



## Champaign County Mental Health Board

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In fulfillment of our responsibilities under the Community Mental Health Act, the Champaign County Mental Health Board (CCMHB) presents the following documents for public review:

The CCMHB's Annual Report provides an accounting to the citizens of Champaign County of the CCMHB's activities and expenditures during the period of January 1, 2015 through December 31, 2015.

The CCMHB's Three-Year Plan for the period December 1, 2016 through December 31, 2018 presents the CCMHB's goals for development of Champaign County's system of community mental health, intellectual and developmental disabilities, and substance use disorder services and facilities, with One-Year Objectives for January 1, 2016 through December 31, 2016.

Any questions or comments regarding the CCMHB's activities or the county's mental health services can be directed to the Champaign County Mental Health Board; 1776 E. Washington; Urbana, IL 61802; phone (217) 367-5703, fax (217) 367-5741.

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**Champaign County Mental Health Board**

**Fiscal Year 2015 Annual Report & Three-Year Plan 2016-2018**

**Table of Contents**

Board and Staff Listing	1
President's Report	2
Section I: Financial Reports and Service Data	4
Financial Report	5
Program Allocations	6
Service Totals	8
Service Demographics Charts	10
Funding Distribution Charts	11
Section II: Three-Year Plan 2013-2015	13
Three-Year Plan with FY15 Objectives	15



# **LISTING OF 2015 BOARD MEMBERS AND STAFF**

## **BOARD MEMBERS**

Dr. Deborah Townsend  
(President)

Dr. Deloris Henry  
(Vice-President)

Dr. Astrid Berkson

Ms. Aillinn Dannave

Dr. Susan Fowler

Dr. Thom Moore

Ms. Judi O'Connor

Dr. Julian Rappaport

Dr. Anne Robin

## **STAFF**

Peter Tracy  
Executive Director

Lynn Canfield  
Associate Director for Developmental Disabilities

Nancy K. Crawford  
Business Unit Comptroller

Mark J. Driscoll  
Associate Director for Mental Health and Substance Abuse Services

Stephanie Howard-Gallo  
Developmental Disabilities Contract Specialist

## CCMHB President's Report

The President's Report is an opportunity for me to reflect on the efforts undertaken over the last year to address the needs of people living throughout Champaign County. The Annual Report itself presents financial data for the Board as a whole followed by detail of contracts awarded to various entities to deliver services throughout Champaign County and statistics on the number served by contracted program. Also included in the Annual Report is the current Three Year Plan with Objectives for the 2016 fiscal year, adopted by the Board in November 2015.

During my tenure as a member of the Board, I have found as a collective body we have faced many challenges over the years. The past year has proven to be one of the most challenging for the Board and the community we serve. The State of Illinois has not passed a budget, has issued contracts for which there is no authority to make payments for services provided in good faith, and in some cases not issued contracts, period. In the latter case, the lack of the psychiatric leadership contract was most troublesome. It was only through the close working relationship between Community Elements and Promise Healthcare, a relationship fostered in part by the Board, has enabled psychiatric services for our most vulnerable members of society to continue. For other select services the courts have had to intervene to ensure the state honors its obligations in order for providers to have the funding to deliver services. One can argue about how we got to this point or who in state government is responsible – but in the end the state must meet its constitutional obligations to service those most in need. And it is well past time for the state to do so as it is beyond the capacity of this Board to fill the void the actions of the state has created for our community no matter how strong our desire to do so or how hard we try.

On a more positive note, the Board continues to work in close collaboration with collaboration with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB). Two homes of the four homes under the jointly funded Community Integrated Living Arrangements (CILA) initiative have been purchased and one is fully occupied. Other collaborative efforts by the two Boards continue such as the Disability Resource Expo and Alliance for the Promotion of Acceptance, Inclusion, and Respect support for Ebertfest.

In an effort to improve program evaluation and outcome measurement by funded agencies the Board has engaged researchers from the University of Illinois - Department of Psychology. An initial report on the study's findings is expected later this year. The evaluation study and allocation criteria for the coming year were topics of a Board retreat. The retreat was a new and positive experience for the Board. The ACCESS Initiative funded under the SAMHSA cooperative agreement has come to a close but the Board and community stakeholders have committed to building on the successes of the Initiative through the work of the Champaign County Community Coalition. As part of the commitment the Board has hired Ms. Shandra Summerville as the Cultural and Linguistic Competence Coordinator. Progress continues to be made to address the issue of mental health services for adults involved with the criminal justice system. Mr. Leon Evans, a nationally recognized expert on the issue was brought in for a three day consultation that resulted in a collaboration between many community partners including public dialogue with the community, whose work is on-going and now manifested in the Crisis Response Planning Committee. The Committee was formed

under a planning grant awarded to the Champaign County by the Department of Justice and supported in part with funds from the Board.

For many years Dr. Deloris Henry and Ms. Aillinn Dannave have advocated for those less fortunate while providing leadership and dedication to the mission of the Board. I thank them for their long standing commitment and service as their terms come to an end. In their place, I welcome Ms. Elaine Palencia and Ms. Margaret White and look forward our working together to further the work of the Board.

Respectfully,

A handwritten signature in cursive script that reads "Deborah Townsend". The signature is written in black ink and includes a long horizontal flourish at the end.

Dr. Deborah Townsend  
CCMHB President, 2016





## SECTION I: Financial Reports and Service Data



**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

**ANNUAL FINANCIAL REPORT**

**12/01/14 - 12/31/15**

	<b>2014</b>	<b>2015</b>
<b>Beginning of the Year Fund Balance</b>	<b>13 Months</b> \$ 2,064,614	\$ 1,971,236
 <b>REVENUE</b>		
<b>General Property Taxes</b>	\$ 4,037,720	\$ 4,161,439
<b>Back Taxes, Mobile Home Tax &amp; Payment in Lieu of Taxes</b>	8,332	9,725
<b>Local Government Revenue</b>	-	
<b>Champ County Developmental Disabilities Board</b>	337,536	330,637
<b>Interest Earnings</b>	1,016	1,385
<b>Gifts and Donations</b>	28,192	26,221
<b>Miscellaneous</b>	85,719	67,600
<b>TOTAL REVENUE</b>	<u>\$ 4,498,515</u>	<u>\$ 4,597,007</u>
 <b>EXPENDITURES</b>		
<b>Administration &amp; Operating Expenses:</b>		
<b>Personnel</b>	\$ 532,909	\$ 502,890
<b>Commodities</b>	9,282	11,237
<b>Services</b>	375,735	382,870
<b>Capital Outlay</b>	-	-
<b>Sub-Total</b>	<u>\$ 917,926</u>	<u>\$ 896,997</u>
 <b>Grants and Contributions:</b>		
<b>Program</b>	3,673,967	3,335,718
<b>Capital</b>	-	-
<b>Sub-Total</b>	<u>\$ 3,673,967</u>	<u>\$ 3,335,718</u>
 <b>TOTAL EXPENDITURES</b>	 <u>\$ 4,591,893</u>	 <u>\$ 4,232,715</u>
 <b>Fund Balance at the End of the Fiscal Year</b>	 <u>\$ 1,971,236</u>	 <u>\$ 2,335,528</u>

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

**PROGRAM ALLOCATIONS -- FY2015**

**01/01/2015 - 12/31/15**

<b>AGENCY/PROGRAM</b>	<b>TOTAL PAID</b>
<b>CHAMPAIGN COUNTY CHILDREN'S ADVOCACY CENTER</b>	<b>37,080.00</b>
<b>CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION</b>	
Youth Access Center	26,000.00
Headstart - Social/Emotional Disabilities	20,515.00
<b>Agency Total</b>	<b>46,515.00</b>
<b>COMMUNITY CHOICES - Self Determination</b>	<b>49,998.00</b>
Community Living	57,502.00
Customized Employment	52,496.00
<b>Agency Total</b>	<b>159,996.00</b>
<b>COMMUNITY ELEMENTS - CJ &amp; Problem Solving Courts</b>	<b>72,020.00</b>
CJ Problem Solving Courts Return of Unused Revenue CY14	(4,292.00)
Crisis/Access Benefits & Engagement	214,833.00
Psychiatric/Primary Care Services	102,075.00
Early Childhood Mental Health	95,002.00
Early Childhood Mental Health Return of Unused Revenue CY14	(14,597.00)
CJ Integrated Behavioral Health	211,810.00
Parenting with Love and Limits - Front End Services	254,610.00
Parenting with Love and Limits Return of Unused Revenue CY14	(9,787.00)
TIMES Center	53,707.50
<b>Agency Total</b>	<b>975,381.50</b>
<b>COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY - Resource Connection</b>	<b>65,290.00</b>
<b>COURAGE CONNECTIONS - A Woman's Place</b>	<b>66,948.00</b>
<b>CRISIS NURSERY - Beyond Blue - Rural</b>	<b>70,000.00</b>
<b>DEVELOPMENTAL SERVICES CENTER</b>	
Individual & Family Support	188,070.00
Integrated Site Based Services	178,155.00
<b>Agency Total</b>	<b>366,225.00</b>
<b>DON MOYER BOYS &amp; GIRLS CLUB - Community Engagement</b>	<b>39,000.00</b>
Community Home	67,500.00
Engagement & Social Marketing	32,498.00
Trauma Training	15,000.00
Youth Engagement	92,895.00

<b>Agency Total</b>	<b>246,893.00</b>
<b>EAST CENTRAL ILLINOIS REFUGEE ASSISTANCE CENTER</b>	
Refugee Support	13,000.00
<b>FAMILY SERVICE - Self Help Center</b>	
Senior Resource Center (Senior Counseling and Advocacy)	28,676.00
Counseling	142,337.00
<b>Agency Total</b>	<b>28,065.80</b>
<b>MAHOMET AREA YOUTH CLUB - Universal Screening</b>	
Bulldogs Learn & Succeed Together (BLAST)	12,498.00
<b>Agency Total</b>	<b>15,000.00</b>
<b>PRAIRIE CENTER FOR SUBSTANCE ABUSE - Prevention</b>	
CJ Substance Abuse Treatment	77,287.00
Specialty Courts	10,000.00
Parenting with Love and Limits - Extended Care	187,425.00
Vivitrol Pilot Program	271,903.00
Youth Services	5,094.00
<b>Agency Total</b>	<b>105,000.00</b>
<b>PROMISE HEALTHCARE - Mental Health Services/Counseling</b>	
FNHC Wellness Campaign	216,000.00
<b>Agency Total</b>	<b>30,002.00</b>
<b>RAPE ADVOCACY COUNSELING EDUCATION SERVICES</b>	<b>18,600.00</b>
<b>UNIVERSITY OF ILLINOIS - PSYCHOLOGICAL SERVICES</b>	
Girls Advocacy	12,502.00
Girls Advocacy Return of Unused Revenue CY14	(3,862.36)
<b>Agency Total</b>	<b>8,639.64</b>
<b>UP CENTER OF CHAMPAIGN COUNTY</b>	<b>6,000.00</b>
<b>URBANA NEIGHBORHOOD CONNECTION-Community Study Center</b>	<b>11,002.00</b>
<b>YOUTH &amp; FAMILY PEER SUPPORT - Family Engagement</b>	
Universal Screening	67,500.00
Youth Move	13,898.00
<b>Agency Total</b>	<b>33,462.00</b>
<b>GRAND TOTAL</b>	<b>3,335,717.94</b>

Annual Report - FY15- NKC 04/04/2016

**SERVICE TOTALS FOR CONTRACT YEAR 2015 (7/1/14 - 6/30/15)  
BY TYPE OF SERVICE UNIT**

**CSE** = Community Service Event. Non-client specific service, e.g. public presentation, consultation advocacy for a target population, media event, workshop or community development activity.

**SC** = Service Contact/Screening Contact. Encounter to provide information, referral, assessment, crisis intervention or general service.

**TPC** = Treatment Plan Client. Client has a written assessment and service plan.

**NTPC** = Non-Treatment Plan Client. Brief service is provided without a written service plan.

**FFS** = Fee for Service. Pre-determined fee paid for defined unit of service.

**CONTRACTED AGENCIES & PROGRAMS**

	<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>	<u>FFS Units</u>	<u>Type</u>
<u>Champaign County Children's Advocacy Ctr.</u>	18	166	156	12	----	----
<u>Champaign County Head Start/Early Head Start</u>						
Social-Emotional Disabilities Services	3	843	191	232	----	----
<u>Champaign County Regional Planning Commission Social Services</u>						
Youth Assessment Center (Qc)	36	200	291	129	----	----
Youth Assessment Center (CCMHB)	72	81	292			
<u>Community Choices</u>						
Community Living	2		20		5956	15 minute
Customized Employment	4	1074	46			
Self-Determination Support	5	1036	----	162		
<u>Community Elements</u>						
AI Parenting with Love and Limits	----	----	70	----	----	----
Criminal Justice Specialty Courts			133	642		
Criminal Justice Integrated Behavioral Health		42	34	20		
Crisis, Access, Benefits and Engagement	39	4360	305	730	----	----
Early Childhood Mental Health and Dev.	143	184	217	----	----	----
Psychiatric/Primary Care Services		1349	230			
TIMES Center (Screening MI/SA)	----	309	----	315	4030	15 minute
<u>Community Service Center of Northern CC</u>						
Resource Connection	----	5663	----	1571	----	----
<u>Courage Connection</u>						
A Woman's Place	194	663	311	11	----	----
<u>Crisis Nursery</u>						
Beyond Blue	240	1343	40	106	----	----
<u>Developmental Services Center</u>						
Integrated and Site-Based Services	15	7	56	138	----	----
	<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>	<u>FFS Units</u>	<u>Type</u>
<u>East Central Illinois Refugee Assistance Center (ECIRMAC)</u>						
Family Support and Strengthening	80	----	----	----	----	----
<u>Family Service of Champaign County</u>						

Counseling	----	405	52	----	1864 minutes
Self-Help Center	288	----	----	----	----
Senior Counseling and Advocacy	----	9517	295	1295	----
<b><u>Mahomet Area Youth Club</u></b>					
AI Universal Screening MAYC**	426	162	40	165	
AI Bulldogs Learn and Succeed Together <sup>a</sup>	382	147		708	
<b><u>Prairie Center Health Systems</u></b>					
AI Parenting with Love & Limits	----	----	46	----	----
Criminal Justice Substance Use Treatment	----	----	0	120	
Specialty Courts	14	14555	109		
Prevention Program	1055	----	----	----	----
Youth Services	17	137	120	----	----
<b><u>Promise Healthcare</u></b>					
Frances Nelson Wellness and Justice	8	490	----	88	
Mental Health Services at Frances Nelson	----	3037	510	66	----
<b><u>RACES</u></b> Counseling & Crisis Services					
	74	122	46	5	
<b><u>University of Illinois - Psychological Services Center</u></b>					
AI Girls Advocacy Program**		480	13		

	<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>
<b>TOTAL GENERIC SERVICE UNITS</b>	3,115	46,372	3,623	6,515

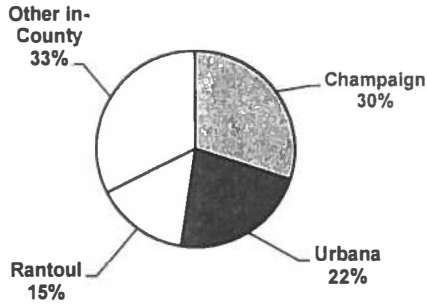
	<u>Days</u>	<u>Hours</u>	<u>Service Encounters</u>
<b>TOTAL FEE BASED UNITS</b>		682	1,263

**Notes on Service Data**

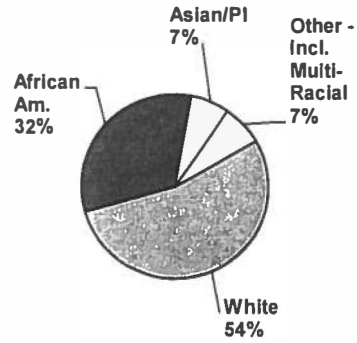
\*\* ACCESS Initiative data are reported in the Local and National Evaluation, as required by contract with Illinois Department of Human Services.  
+ Data reported combined Quarter Cent and CCMHB funded services  
Data are for the period of Contract Year 2015: July 1, 2015 to June 30, 2015.

# Demographics of Persons Served in CY15

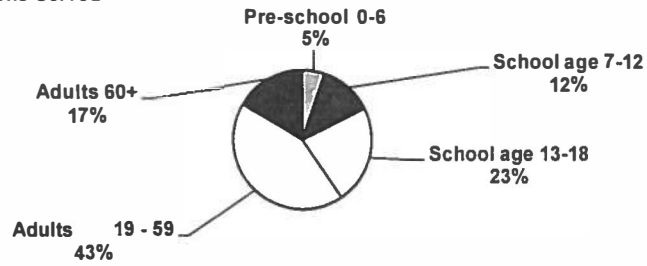
Residency of Persons Served



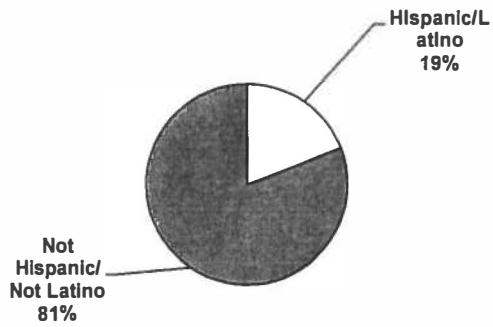
Race of Persons Served



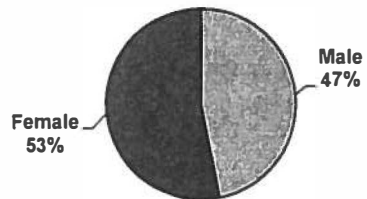
Age Distribution of Persons Served



Ethnic Origin of Persons Served

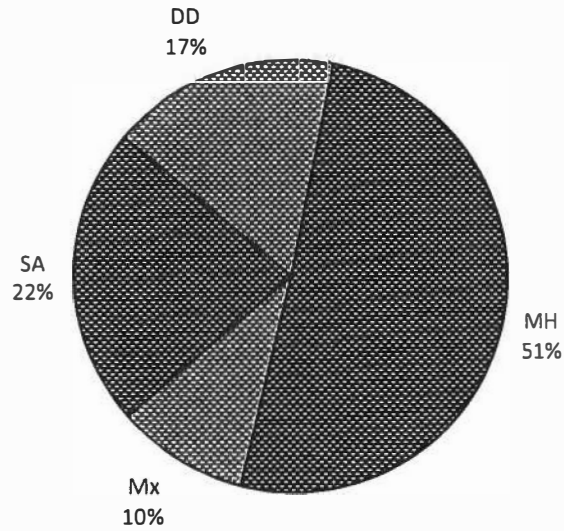


Gender Distribution of Persons Served

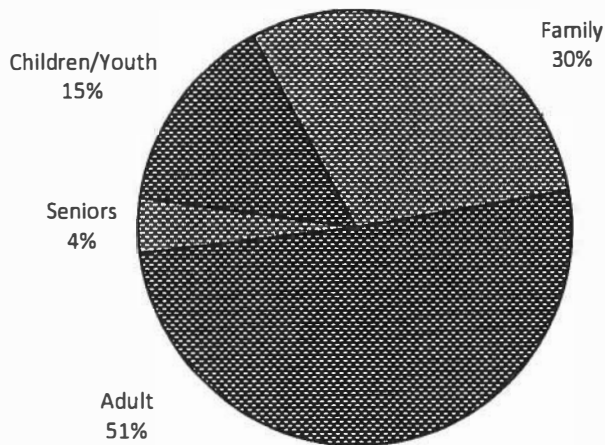




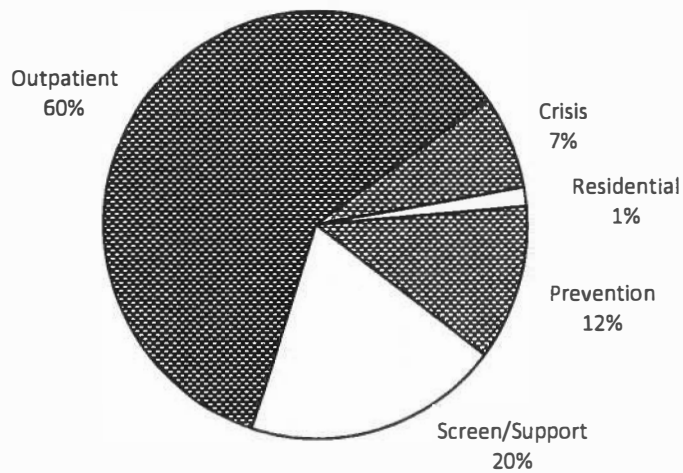
**CCMHB PY15 Appropriation by Community Mental Health Sector**



**CCMHB PY15 Appropriation by Target Population**



**CCMHB PY15 Appropriation by Type of Service**





**SECTION II: Three-Year Plan 2016-2018  
with FY 2016 One-Year Objectives**



**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

**THREE-YEAR PLAN**

**FOR**

**FISCAL YEARS 2016 - 2018  
(1/1/16 – 12/31/18)**

**WITH**

**ONE YEAR OBJECTIVES**

**FOR**

**FISCAL YEAR 2016  
(1/1/16 – 12/31/16)**

## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

WHEREAS, the Champaign County Mental Health Board has been established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. seq.) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for the developmentally disabled and for the substance abuser, for residents (of Champaign County) and/or to contract therefore..."

WHEREAS, the Champaign County Mental Health Board is required by the Community Mental Health Act to prepare a one- and three-year plan for a program of community mental health services and facilities;

THEREFORE, the Champaign County Mental Health Board does hereby adopt the following Mission Statement and Statement of Purposes to guide the development of the mental health plan for Champaign County:

### MISSION STATEMENT

<p>The mission of the CCMHB is the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance abuse disorders, in accordance with the assessed priorities of the citizens of Champaign County.</p>
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### STATEMENT OF PURPOSES

1. To plan, coordinate, evaluate and allocate funds for the comprehensive local system of mental health, intellectual disabilities and developmental disabilities, and substance abuse services for Champaign County.
2. To promote family-friendly community support networks for the at-risk, underserved and general populations of Champaign County.
3. To increase support for the local system of services from public and private sources.
4. To further develop the systematic exchange of information about local services and needs between the public/private service systems and the CCMHB.

In order to accomplish these purposes, the Champaign County Mental Health Board must collaborate with the public and private sectors in providing the resources necessary for the effective functioning of the community mental health system.

## SYSTEMS OF CARE

Goal #1: Support a continuum of services to meet the needs of individuals with mental and/or emotional disorders, addictions, and/or intellectual or developmental disabilities and their families that reside in Champaign County.

Objective #1: Under established policies and procedures, solicit proposals from community based providers in response to Board defined priorities and associated criteria using a competitive application process and during the allocation decision-making process consider multi-year term for select contract awards.

Objective #2: Expand use of evidenced informed and evidenced based/best practice models appropriate to the presenting need in an effort to improve outcomes for families with infants, children, and adolescents, as well as for adults and the elderly.

Objective #3: Promote wellness for people with mental illnesses, substance use disorders, intellectual disabilities, and/or developmental disabilities to prevent and reduce early mortality, through support services including enrollment in benefit plans and coordinated access to primary care.

Objective #4: Pursue, as feasible, development or expansion of residential and/or employment supports for persons with behavioral health diagnosis not supported through expansion of Medicaid or the Affordable Care Act.

Objective #5: As enrollment in health insurance and Medicaid managed care plans reduce the uninsured population, realign CCMHB dollars to fund services and supports outside the realm of Medicaid, e.g. Peer Supports.

Objective #6: Build evaluation capacity of contracted providers utilizing expertise of evaluators from the Department of Psychology at the University of Illinois.

Goal #2: Sustain commitment to addressing the need for underrepresented and diverse populations access to and engagement in services.

Objective #1: Support culturally responsive and family driven support networks for underrepresented populations, underserved populations, and general populations of Champaign County.

Objective #2: Require submission of a cultural competence and linguistic competence plan, and bi-annual report on the same, as evidence of the provider's capacity to provide services to meet the needs of the population served.

Objective #3: Encourage providers and other community based organizations to allocate resources to provide training, seek technical assistance, and pursue other professional development activities for staff and governing and/or advisory boards to advance cultural and linguistic competence.

Goal #3: Improve consumer access to and engagement in services through increased coordination and collaboration between providers, community stakeholders, and consumers.

Objective #1: Encourage development of collaborative agreements between providers to increase or maintain access and coordination of services for consumers throughout Champaign County.

Objective #2: Participate in various coordinating councils whose mission aligns with the needs of the various disability populations of interest to the Board with the intent of strengthening coordination between providers in the delivery of services.

Objective #3: Explore at the Board level potential for collaboration on issues of mutual interest with the C-U Public and Health District and the Champaign County Board of Health.

Objective #4: In conjunction with the United Way of Champaign County, monitor implementation of the 211 information and referral system.

Goal #4: Continue the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).

Objective #1: In consultation with the CCDDB, review and revise as necessary the current CCMHB-CCDDB Intergovernmental Agreement.

Objective #2: Coordinate integration, alignment, and allocation of resources with the CCDDB to ensure the efficacious use of resources within the intellectual disability and developmental disability (ID/DD) service and support continuum.

Objective #3: Assess alternative service strategies that empower consumers and increase access to integrated settings as exemplified by the collaborative approach to the Employment First Act.

Objective #4: Concurrent with the CCDDB, continue financial commitment to expand the availability of Community Integrated Living Arrangement (CILA) housing opportunities for people with ID/DD from Champaign County.

Objective #5: Foster communication between the CCMHB and the CCDDB by holding regular meetings between the Executive Director and the Officers of the two Boards, sharing of information between the Boards, and co-sponsoring public hearings, trainings and anti-stigma events.

Objective #6: Collaborate with the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability on issues of mutual interest as exemplified by the expansion of CILA housing and joint sponsorship of events promoting acceptance, inclusion, and respect for people with ID/DD.

#### MULTI-AGENCY INVOLVED YOUTH AND FAMILIES

Goal #5: Building on progress achieved through the six Year Cooperative Agreement between the Federal Substance Abuse and Mental Health Services Administration (SAMHSA), the Illinois Department of Human Services (IDHS), and the Champaign County Mental Health Board (CCMHB) implement a plan to sustain the SAMHSA/IDHS system of care model.



Objective #1: Support the efforts of the Champaign County Community Coalition and other system of care initiatives.

Objective #2: Establish a permanent full time position to coordinate and monitor all Cultural and Linguistic Competence (CLC) activities associated with the CCMHB/SAMHSA/IDHS system of care model.

Objective #3: Continue community based partnerships and coordination of evidence based services and supports for youth and families such as occurring through CHOICES.

Objective #4: Ongoing support of a Champaign County Youth Organization in recognition of the importance of the system of care being youth-guided, with the organizations main focus peer to peer support and advocacy in Champaign County and at the state level assisting with system of care expansion.

Objective #5: Ongoing support of a Champaign County Parent Organization in recognition of the importance of the system of care being parent-driven, to continue the development of a viable parent organization to enable parent input on effectively meeting the needs of multi-system involved youth and families at the local level and at the state level assisting with system of care expansion.

Objective #6: Support System of Care Expansion in Illinois through sharing of knowledge and experience with system of care principles and practices.

Objective #7: Upon completion of the SAMHSA/IDHS Cooperative Agreement System of Care Evaluation Study Final Report schedule a presentation by the Evaluation Team on the results of the study and plans for dissemination of the study to community stakeholders.

Objective #8: Complete the closeout of the SAMHSA Children's Mental Health Initiative Cooperative Agreement.

#### CRIMINAL JUSTICE AND MENTAL HEALTH SYSTEM COLLABORATION

Goal #6: Support infrastructure development and investment in services along the five criminal justice intercept points to divert as appropriate persons with behavioral health needs from the criminal justice system.

Objective #1: Continue involvement in the Crisis Intervention Team Steering Committee in support of increased collaboration between law enforcement and crisis team response in the community.

Objective #2: Sustain efforts to engage persons with behavioral health diagnoses re-entering the community from jail or prison or with recent involvement with the criminal justice system, in treatment and other support services.

Objective #3: Maintain commitment to the Problem Solving Courts operating in Champaign County including continued participation on the Specialty Court Steering Committee.

Objective #4: Support integrated planning and service coordination for adults involved in the criminal justice system through participation in the Champaign County Re-Entry Council.

Objective #5: Participate in "Stepping Up: A National Initiative to Reduce the Number of People with Mental Illnesses in Jails" co-sponsored by the National Association of Counties (NACo), the American Psychiatric Foundation and other stakeholders, and encourage and participate in other similar collaborative opportunities aimed at improving outcomes for those with behavioral health needs involved with the criminal justice system.

Goal #7: In conjunction with the Champaign County Sheriff's Office and other community stakeholders provide an alternative to incarceration and/or overutilization of local Emergency Departments for persons with behavioral health needs through the development of the Behavioral Health Jail Diversion Initiative.

Objective #1: Serve on the Crisis Response Planning Committee, the planning body established under the Justice and Mental Health Collaboration award from the Department of Justice, and commit resources necessary to meet the matching funds requirement of the DoJ award.

Objective #2: Identify options for developing jail diversion services including a center to provide behavioral health assessments, crisis stabilization and detoxification from alcohol and/or other substances as may be necessary to serve Champaign County.

Objective #3: Secure commitment to support and sustain the development of a diversion center from vested stakeholders in the public and private sectors.

Objective #4: Form an advisory committee to develop a request for proposals associated with the Jail Diversion Behavioral Health Initiative, to evaluate proposals submitted, and make recommendations for action to stakeholders including the Champaign County Mental Health Board.

Goal #8: Support interventions for youth at risk of juvenile justice system involvement to reduce contact with law enforcement or deeper penetration into the system.

Objective #1: Support continued implementation of the Parenting with Love and Limits (PLL) program based on positive evaluation and feedback from community partners and stakeholders.

Objective #2: Monitor local utilization of Parenting with Love and Limits and pursue options as necessary to address potential excess capacity.

Objective #3: Through participation on the Youth Assessment Center Advisory Board advocate for community and education based interventions contributing to positive youth development and decision-making.

Objective #4: Through participation and engagement in the Community Coalition and other community focused initiatives, promote and encourage multi-collaborative approaches for prevention, reduction and elimination of increase in youth violence trends and activities.

Objective #5: Promote and support those targeted interventions that specifically address African American and other minority youth disproportionately impacted in multiple systems.

Objective #6: Utilize the principals from "Models for Change" to reduce the disproportionate minority contact of law-enforcement and involvement with the juvenile justice system.

## COMMUNITY ENGAGEMENT & ADVOCACY

Goal #9: Address the need for acceptance, inclusion and respect associated with a person's or family members' mental illness, substance use disorder, intellectual disability, and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.

Objective #1: Continue support for and involvement in the Champaign County Alliance for the Promotion of Acceptance, Inclusion and Respect signature event at Roger Ebert's Film Festival and other community education events including disAbility Resource Expo: Reaching Out for Answers and the National Children's Mental Health Awareness Week.

Objective #2: Promote substance use disorder prevention initiatives as a community education tool targeting youth and young adults.

Objective #3: Participate in behavioral health community education initiatives, such as national depression screening day, to encourage individuals to be screened and seek further assistance where indicated.

Objective #5: Encourage and support efforts to more fully integrate people with behavioral health disorders and/or intellectual or developmental disabilities into community life in Champaign County.

Goal #10: Stay abreast of emerging issues affecting the local systems of care and consumer access to services and be proactive through concerted advocacy efforts.

Objective #1: Monitor implementation of the Affordable Care Act and the expansion of Medicaid by the State of Illinois and advocate for increased service capacity sufficient to meet consumer demand through active participation in the Association of Community Mental Health Authorities of Illinois (ACMHA) and other state and national associations.

Objective #2: Track state implementation of class action suit settlements involving persons with intellectual disabilities or developmental disabilities or mental illness, e.g. Ligas vs. Hamos Consent Decree and Williams vs. Quinn Consent Decree, and proposed closure of state facilities, and advocate for the allocation of state resources sufficient to meet needs of clients returning to home communities.

Objective #3: Continue broad based advocacy efforts at the state and local levels to respond to continued reductions in state funding and delays in payment for local community based mental health, substance use disorder, and intellectual disability and developmental disability services and supports and to the broader human services network under contract with the State of Illinois.

Objective #4: Through the National Association of County Behavioral Health and Developmental Disability Directors, monitor the federal rulemaking process applying parity to Medicaid Managed Care and associated benefit plans and on the Institutions for Mental Disease (IMD) Medicaid Exclusion.