



Location: Shields-Carter Room, Brookens Administrative Building, 1776 East Washington Street, Urbana, IL 61802

Zoom link: <https://us02web.zoom.us/j/81393675682>

Date/Time: **April 19, 2023/5:45 PM**

Pursuant to the Governor's Executive Order establishing a pandemic disaster in the State of Illinois that covers the County of Champaign, and the CCMHB President's determination that holding this meeting is not prudent at this time due to health concerns with COVID-19 cases and hospitalizations reported in the County, this meeting will be held remotely, via zoom, with a required representative at the physical meeting location listed above. The public may watch the meeting live through this link or later among archived recordings at <https://www.co.champaign.il.us/mhddb/MeetingInfo.php>

Champaign County Mental Health Board (CCMHB) Meeting Agenda

April 19, 2023 5:45PM

Zoom Link <https://uso2web.zoom.us/j/81393675682>

- I. Call to order**
- II. Roll call**
- III. Approval of Agenda***
- IV. Citizen Input/Public Participation** *All are welcome to attend the Board's meeting to observe and to offer thoughts during this time. The Chair may limit public participation to 5 minutes per person and/or 20 minutes total.*
- V. Chairperson's Comments – Dr. Jon Paul Youakim**
- VI. Executive Director's Comments – Lynn Canfield**
- VII. Approval of CCMHB Board Meeting Minutes (pages 3-8)***
Minutes from the 3/22/23 board meeting and 3/29/23 study session are included. Action is requested.
- VIII. Vendor Invoice List (pages 9-12)***
Action is requested to accept the "Vendor Invoice List" and place it on file.
- IX. New Business**
 - a) CCMHB FY 2022 Annual Report (pages 13-52)***
The Draft FY2022 Annual Report is included for review and approval. A Decision Memorandum requests board action.
- X. Old Business**
 - a) Review of Applications for PY24 Funding (pages 53-54 and booklet)**
For information only and to support board discussion, a spreadsheet of PY24 funding requests is included. As addendum, a booklet of PY2024 Program Summaries offers staff reviews of these requests plus two for the board to consider funding through the I/DD Special Initiatives Fund, in collaboration with the CCDDb. This booklet of staff summaries will be available to support continued discussion during the April 26 study session.
- XI. CCMHB and DDB Schedules, MHB Timeline (pages 55-59) No action needed.**
- XII. CCMHB Acronyms and Glossary (pages 60-72) No action needed.**



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XIII. Agency Input

The Chair reserves the authority to limit individual agency representative participation to 5 minutes and/or total time to 20 minutes.

XIV. Champaign County Developmental Disabilities Board Input

XV. Staff Reports

Due to the review of PY24 requests for funding, staff reports are deferred.

XVI. Board to Board Reports (page 73)

XVII. Board Announcements

XVIII. Adjournment

** Board action is requested.*

For accessible documents or assistance with any portion of this packet, please [contact us](mailto:leon@ccmhb.org) (leon@ccmhb.org).

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
REGULAR MEETING**

Minutes—March 22, 2023

*This meeting was held remotely and with representation
at the Brookens Administrative Center, Urbana, IL*

5:45 p.m.

MEMBERS PRESENT: Matt Hausman, Daphne Maurer, Elaine Palencia, Molly McLay, Joseph Omo-Osagie, Jon Paul Youakim, Alexa McCoy, Jane Sprandel, Jen Straub

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville, Chris Wilson

OTHERS PRESENT: Pat Ege, Cunningham Children’s Home; Patty Walters, Nicole Smith, Jami Olsen, DSC; Gail Raney, Rosecrance; Brenda Eakins, Kerrie Hacker, GROW; Laurie Britt, RPC; Julie Schubach, Family Service; Jeniece Mitchell, Urbana Neighborhood Connections Center (UNCC); Cindy Crawford, Community Service Center of Northern Champaign County (CSCNCC); Jim Hamilton, Promise Healthcare; Stephanie Cockrell, WELL Experience; Nelson Novak, Terrapin Station Sober Living (TSSL)

CALL TO ORDER:

Dr. Jon Paul Youakim called the meeting to order at 5:46 p.m. Instructions for the zoom meeting were included in the packet. Executive Director Canfield and Associate Director Leon Bryson were present at the Brookens Administrative Center as per the Open Meetings Act.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

The agenda was presented for review. The agenda was approved unanimously by a roll call vote.

PRESIDENT’S COMMENTS:

Dr. Youakim thanked the agencies for their applications and the staff for their work at reviewing them.

EXECUTIVE DIRECTOR’S COMMENTS:

Director Canfield reviewed the agenda items.

APPROVAL OF CCMHB MINUTES:

Meeting minutes from the February 22, 2023 regular meeting were included in the Board packet.

MOTION: Ms. Sprandel moved to approve the CCMHB minutes from the meeting on February 22, 2023. Ms. Palencia seconded the motion. A roll call vote was taken. The motion passed.

VENDOR INVOICE LIST:

The Vendor Invoice List was included in the Board packet for consideration.

MOTION: Ms. Sprandel moved to accept the Vendor Invoice List as presented in the Board packet. Dr. Youakim seconded the motion. A roll call vote was taken and the motion passed unanimously.

NEW BUSINESS:

Agency Program Mid-Year Progress Report:

Family Services, Julie Schubach, Manager of Social Isolation Programs presented on the Creative Social Connectivity for Seniors program, newly funded for PY23. A copy of the presentation was included in the Board packet. Board members were given the opportunity to ask questions following the presentation.

OLD BUSINESS:

Board Review of PY24 Applications:

An updated spreadsheet of funding requests was included in the Board packet. Director Canfield reviewed the timeline for reviewing the funding applications.

Audit Delays and Agency Request:

The most recent deadline for audits, reviews, and compilations for agencies with fiscal year July 1 to June 30 was December 31, 2022. Of currently funded agencies, four were submitted after the deadline, and six are outstanding. Due to documented delay by the CPA firm, one of those seven (GROW in Illinois) has received payments which would otherwise have been suspended, for January, February, and March, and the others have not. If audits or reviews are not completed, approved by the agencies' boards, and submitted on or before March 31, the 9 contracts will be cancelled on April 1, with no further payment obligation.

ECIRMAC/The Refugee Center's Executive Director reports that their audit is being reviewed by the CPA firm and is assured it will be completed by March 31st. Their Board will likely hold a special meeting to approve the audit, GROW in Illinois has been informed by their CPA that their financial review will be completed in late April due to tax clients taking priority. Mahomet Area Youth Club's Executive Director reports that their auditor is near the final stages of review and hopefully should have it returned to them by March 31st. Urbana Neighborhood Connections Center, Inc.'s Executive Director has expected the CPA's report to them by the end of March 10th. When this date passed with no report, she became concerned. The Well Experience's Executive Director conveyed that the CPA firm has requested additional time to complete the report, anticipating completion at the end of April. The CCMHB authorized release of two of the three suspended payments so that the agency could pay its CPA firm in advance for the audit, which had originally been anticipated prior to March 31. WIN Recovery's Director of Operations has indicated that the audit is to be completed by March 17th.

Board members discussed the workforce shortage at length. Dr. Youakim expressed that he wanted to be sure the agencies were communicating with the CPA firms. Several agency representatives shared their experiences with their CPA firm.

MOTION: Dr. Youakim moved to continue suspension of funding and approve extending the deadline for outstanding audits/financial reviews to June 1, 2023 without contract cancellation, with a condition of reporting monthly correspondence between the agencies and the CPA firms until the audit is submitted. Ms. McLay seconded the motion. A roll call vote was taken and the motion passed unanimously.

MOTION: Dr. Youakim moved to allow GROW in Illinois to receive payments on their contract until their audit/financial review is submitted by June 1, 2023. Ms. Sprandel seconded the motion. A roll call vote was taken and the motion passed unanimously.

Analysis of PY 2022 I/DD Claims Data:

PY 2022 I/DD Claims data was included in the Board packet for information. Board members had a brief discussion regarding the data.

CCDDB and CCMHB Schedules:

Updated copies of CCDDB and CCMHB meeting schedules were included in the packet.

Acronyms and Glossary:

A list of commonly used acronyms was included for information.

CCDDB Input:

The CCDDB met earlier in the day. They will review funding applications on April 19, 2023.

Staff Reports:

Conference session notes from Lynn Canfield were included in the Board packet.

BOARD TO BOARD:

Dr. Maurer attended a Rosecrance Board meeting. Ms. Sprandel reported on the upcoming disABILITY Expo that will be held on October 28, 2023 at Marketplace Mall.

BOARD ANNOUNCEMENTS:

None.

Other Business – Review of Closed Session Minutes:

MOTION: Ms. Sprandel moved for the closed session minutes to remain closed. Mr. Omo-Osagie seconded the motion. Dr. Youakim abstained from the vote. The remaining Board members all voted aye and the motion passed.

ADJOURNMENT:

The meeting adjourned at 7:28 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and subject to CCMHB approval.

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
STUDY SESSION**

Minutes—March 29,2023

This meeting was held remotely and at the Brookens Administrative Center, Urbana, IL

5:45 p.m.

MEMBERS PRESENT: Matt Hausman, Joseph Omo-Osagie, Jane Sprandel

MEMBERS EXCUSED: Elaine Palencia, Molly McLay, Jon Paul Youakim, Daphne Maurer, Jen Straub

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo

OTHERS PRESENT: Gail Raney, Shelby Moreland, Rosecrance, Inc.; Timothy Tyler, Joe Lamberson, Champaign Police; Lisa Benson, Jessica McCann, Regional Planning Commission (RPC); Brenda Eakins, Torokeysa Haley, GROW; Ann Pearcey, Cunningham Children’s Home (CCH); Lisa Kilawee, Promise Healthcare

CALL TO ORDER:

Mr. Joe Omo-Osagie called the meeting to order at 5:48 p.m. Executive Director Canfield was present at the Brookens Administrative Center as per the Open Meetings Act, along with Mr. Omo-Osagie.

ROLL CALL:

Roll call was taken and a quorum was not present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

The agenda was in the packet for review.

PRESIDENT’S COMMENTS:

None.

EXECUTIVE DIRECTOR’S COMMENTS:

None.

STUDY SESSION:

Mid-Year Presentation:

Gail Raney and Shelby Moreland from Rosecrance provided Board members with a presentation on CCMHB-funded Crisis Co-Response Team program and other crisis services offered by the organization.

The Board packet contained a copy of the presentation. Board members were given an opportunity to ask questions following the presentation.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 6:23 p.m.

Respectfully
Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

Minutes are in draft form and subject to CCMHB approval.

Champaign County, IL

VENDOR INVOICE LIST



INVOICE P.O. INV DATE CHECK RUN CHECK # INVOICE NET DUE DATE TYPE STS INVOICE DESCRIPTION

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
1 CHAMPAIGN COUNTY TREASURER									
Mar'23	MHB22-006	03/01/2023	030323A	16307	4,702.00	03/31/2023	INV	PD	MHB22-006 Children's Advo
Mar'23	MHB22-025	02/20/2023	030323A	16304	6,362.00	08/31/2023	INV	PD	MHB22-025 Youth Assessmen
Mar'23	MHB23-004	03/01/2023	030323A	16303	4,593.00	03/31/2023	INV	PD	MHB23-004 Homeless Servic
Mar'23	MHB23-026	03/01/2023	030323A	16302	28,936.00	03/31/2023	INV	PD	MHB23-026 Early Childhood
Mar'23	Office Rent	03/01/2023	030323A	16306	2,023.38	03/31/2023	INV	PD	Mar'23 Office Rent
					46,546.38				
100 EMPLOYEE VENDOR									
Bowdry	3/6/23	02/27/2023	031023A	16734	29.34	03/31/2023	INV	PD	Mileage reimbursement 2/1
10076 ALLISON M BOOT									
0015		02/27/2023	031023A	16578	4,375.00	03/31/2023	INV	PD	Q1 DISABILITY Expo and AI
10115 CHAMPAIGN MULTIMEDIA GROUP									
303860463		02/28/2023	031023A	16586	44.00	03/26/2023	INV	PD	NOFA
10148 COMMUNITY SERVICE CENTER OF NORTHERN									
Mar'23	MHB22-008	02/20/2023	030323A	16363	5,717.00	08/31/2023	INV	PD	MHB22-008 Resource Connec
10163 CRISIS NURSERY									
Mar'23	MHB22-005	03/01/2023	030323A	16366	7,500.00	03/31/2023	INV	PD	MHB22-005 Beyond Blue
10170 DEVELOPMENTAL SERVICES CENTER OF									
Mar'23	MHB22-012	03/01/2023	030323A	16370	49,710.00	03/31/2023	INV	PD	MHB22-012 Family Developm
10175 DON MOYER BOYS & GIRLS CLUB									
Feb'23	MHB22-015	03/01/2023	030323A	16372	8,333.00	03/31/2023	INV	PD	MHB22-015 C-U Change
Feb'23	MHB22-022	03/01/2023	030323A	16372	13,333.00	03/31/2023	INV	PD	MHB22-022 Youth and Fami
Feb'23	MHB22-037	03/01/2023	030323A	16372	9,166.00	03/31/2023	INV	PD	MHB22-037 CUNC
Mar'23	MHB22-015	03/01/2023	030323A	16372	8,333.00	03/31/2023	INV	PD	MHB22-015 C-U Change
Mar'23	MHB22-022	03/01/2023	030323A	16372	13,333.00	03/31/2023	INV	PD	MHB22-022 Youth and Fami
Mar'23	MHB22-037	03/01/2023	030323A	16372	9,166.00	03/31/2023	INV	PD	MHB22-037 CUNC
					61,664.00				
10183 ALEXANDER F CAMPBELL									
586		03/01/2023	031023A	16614	2,270.25	03/15/2023	INV	PD	Q2 Website Support
10242 GROW IN ILLINOIS									
Mar'23	MHB23-011	03/01/2023	030323A	16388	10,798.00	03/31/2023	INV	PD	MHB23-011 Peer Support
10263 I3 BROADBAND - CU									
2758572-1		02/27/2023	031023A	16636	144.95	03/31/2023	INV	PD	Internet service 4/4/23 -

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10348	MCS OFFICE TECHNOLOGIES INC								
01-699190		03/01/2023		031023A	519.75	03/31/2023	INV	PD	Mar'23 Managed IT Service
10423	PEPSI COLA CHAMPAIGN-URBANA BOTTLING								
81109461		02/28/2023		031023A	7.15	03/28/2023	INV	PD	5 gal water jug
81109661		03/14/2023		032423A	7.15	04/13/2023	INV	PD	5gal water jug
10453	QUILL CORPORATION				14.30				
31327837		03/13/2023		032423A	147.54	04/12/2023	INV	PD	water and coffee
10464	RAPE, ADVOCACY, COUNSELING & EDUCATION SERVICES								
Mar'23	MHB22-002	03/01/2023		030323A	5,250.00	03/31/2023	INV	PD	MHB22-002 Sex Violence Pr
10488	ROSECRANCE, INC.								
Mar'23	MHB22-028	03/01/2023		030323A	14,122.00	03/31/2023	INV	PD	MHB22-028 Specialty Court
Mar'23	MHB23-019	03/01/2023		030323A	6,716.00	03/31/2023	INV	PD	MHB23-019 Benefits Case M
Mar'23	MHB23-020	03/01/2023		030323A	26,666.00	03/31/2023	INV	PD	MHB23-020 Criminal Justic
Mar'23	MHB23-023	03/01/2023		030323A	8,333.00	03/31/2023	INV	PD	MHB23-023 Recovery Home
Mar'23	MHB23-027	03/01/2023		030323A	6,631.00	03/31/2023	INV	PD	MHB23-027 Child & Family
Mar'23	MHB23-030	03/01/2023		030323A	17,329.00	03/31/2023	INV	PD	MHB23-030 Crists CO-Respo
10580	UNITED WAY OF CHAMPAIGN COUNTY				79,797.00				
Q3	FY23 211 Path	03/01/2023		030323A	5,625.00	03/31/2023	INV	PD	United Way 211 Path Servi
10595	UP CENTER OF CHAMPAIGN COUNTY								
Mar'23	MHB22-009	03/01/2023		030323A	7,217.00	03/31/2023	INV	PD	MHB22-009 Children Youth
10638	VISA CARDMEMBER SERVICE								
3930	Statement 3/10	03/10/2023		032423A	2,042.05	04/07/2023	INV	PD	Acct# 4798 5100 4957 3930
10687	XEROX CORPORATION								
230537286		03/01/2023		031023A	199.06	03/31/2023	INV	PD	Feb Copier Service
10765	ED MCMANUS								
4/1/23 - 10/1/23		03/16/2023		032423A	500.00	04/13/2023	INV	PD	IL I/DD system of service
18092	COURAGE CONNECTION								
Mar'23	MHB23-007	03/01/2023		030323A	10,583.00	03/31/2023	INV	PD	MHB23-007 Courage Connect
18148	THE WELL EXPERIENCE								

Champaign County, IL



VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Feb'23 MHB23-068	03/01/2023	03/01/2023	030323A	16456	8,333.00	03/31/2023	INV	PD	MHB23-068 Family Services
Jan'23 MHB23-068	03/01/2023	03/01/2023	030323A	16456	8,333.00	03/31/2023	INV	PD	MHB23-068 Family Services
					16,666.00				
18223 ASSOC OF COMMUNITY MENTAL HEALTH AUTHORITIES OF IL									
23-1002	02/20/2023	030323A	16340		8,000.00	08/31/2023	INV	PD	1st Half of 2023 Membersh
18254 CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER									
Mar'23 MHB22-029	03/01/2023	030323A	16351		2,750.00	03/31/2023	INV	PD	MHB22-029 Mental Health C
18259 CHAMPAIGN COUNTY HEALTH CARE CONSUMERS									
Mar'23 MHB22-044	03/01/2023	030323A	16352		6,689.00	03/31/2023	INV	PD	MHB22-044 CHW Outreach an
Mar'23 MHB22-045	03/01/2023	030323A	16352		6,449.00	03/31/2023	INV	PD	MHB22-045 Justice Involve
Mar'23 MHB23-066	03/01/2023	030323A	16352		5,958.00	03/31/2023	INV	PD	MHB23-066 Disability App
					19,096.00				
18305 CUNNINGHAM CHILDRENS HOME									
Mar'23 MHB23-018	03/01/2023	030323A	16369		10,604.00	03/31/2023	INV	PD	MHB23-018 ECHO Housing an
Mar'23 MHB23-036	03/01/2023	030323A	16369		33,174.00	03/31/2023	INV	PD	MHB23-036 Families Strong
					43,778.00				
18343 FAMILY SERVICE OF CHAMPAIGN COUNTY									
Mar'23 MHB22-014	03/01/2023	030323A	16374		2,500.00	03/31/2023	INV	PD	MHB22-014 Counseling
Mar'23 MHB22-016	03/01/2023	030323A	16374		2,410.00	03/31/2023	INV	PD	MHB22-016 Self-Help Cente
Mar'23 MHB22-017	03/01/2023	030323A	16374		13,529.00	03/31/2023	INV	PD	MHB22-017 Senior Counseli
Mar'23 MHB23-010	03/01/2023	030323A	16374		2,083.00	03/31/2023	INV	PD	MHB23-010 Creative Social
					20,522.00				
18412 TERRAPIN STATION SOBER LIVING NFP INC									
Mar'23 MHB23-067	03/01/2023	030323A	16455		5,083.00	03/31/2023	INV	PD	MHB23-067 Recovery Home
18460 BARBARA MANN									
26	03/01/2023	031023A	16650		625.00	03/31/2023	INV	PD	Legal services - Rattle t
18805 C-U AT HOME									
Mar'23 MHB23-021	03/01/2023	030323A	16345		21,391.00	03/31/2023	INV	PD	MHB23-021 Shelter CM
19587 DYLAN BOOT									
001	02/27/2023	031023A	16577		4,375.00	03/31/2023	INV	PD	Q1 DISABILITY Resource Ex
19646 TOLONO FUN DAYS! FESTIVAL									
2023 Tolono Fun Days	03/13/2023	031723A	16917		500.00	03/13/2023	INV	PD	Platinum Sponsorship
					500.00				

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
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55 INVOICES 443,479.62

** END OF REPORT - Generated by Chris M. Wilson **



**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

DECISION MEMORANDUM

DATE: April 19, 2023
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Stephanie Howard-Gallo, Operations & Compliance Coordinator
SUBJECT: CCMHB Annual Report for Fiscal Year 2022

Attached for review and approval is the Annual Report for Fiscal Year 2022, January 1 to December 31, 2022. The preparation of the Annual Report is a collaboration among staff members and Board president(s). Included are a financial accounting of revenue and expenditures, agency program allocations, service activity totals by agency and program (with definitions page), aggregate demographic and residency data, and service sector charts for the past year. The Three-Year Plan (FY 2022 – FY 2024) with One-Year Objectives for FY2022, approved at the November 2022 meeting, is also presented.

The attached document has blank pages omitted that will be inserted prior to distribution. The table of contents may be adjusted to reflect these added pages, but no content will change following approval by the Board.

Decision Section

Motion: Move to approve the Champaign County Mental Health Board Fiscal Year 2022 Annual Report.

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed



Champaign County Mental Health Board

In fulfillment of our responsibilities under the Community Mental Health Act, the Champaign County Mental Health Board (CCMHB) presents the following documents for public review:

The CCMHB's Annual Report provides an accounting to the citizens of Champaign County of the CCMHB's activities and expenditures during the period of January 1, 2022 through December 31, 2022.

The CCMHB's Three-Year Plan for the period January 1, 2022 through December 31, 2024 presents the CCMHB's goals for development of Champaign County's system of community mental health, intellectual and developmental disabilities, and substance use disorder services and facilities, with One-Year Objectives for January 1, 2023 through December 31, 2023.

Any questions or comments regarding the CCMHB's activities or the county's behavioral health and developmental disability services can be directed to the Champaign County Mental Health Board; 1776 E. Washington; Urbana, IL 61802; phone (217) 367-5703, fax (217) 367-5741.

Champaign County Mental Health Board

Fiscal Year 2022 Annual Report & Three-Year Plan 2022-2024

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Three-Year Plan with FY23 Objectives	

LISTING OF 2022 BOARD MEMBERS AND STAFF

BOARD MEMBERS

Mr. Joseph Omo-Osagie, President to July 1/Vice President July 1- December 31

Dr. Jon Paul Youakim, Vice President to July 1/President July 1- December 31

Mr. Matthew A. Hausman

Dr. Daphne Maurer

Ms. Elaine Palencia

Mr. Kyle Patterson

Ms. Jane Sprandel

Ms. Alexa McCoy

Ms. Molly McLay

STAFF MEMBERS

Lynn Canfield
Executive Director

Kim Bowdry
Associate Director for Intellectual and Developmental Disabilities

Leon Bryson
Associate Director for Mental Health & Substance Use Disorder Services

Stephanie Howard-Gallo
Operations & Compliance Coordinator

Shandra Summerville
Cultural & Linguistic Competence Coordinator

Chris Wilson
Financial Manager

CCMHB President's Report

As President of the Champaign County Mental Health Board (CCMHB), it is my pleasure to present our 2022 Annual Report. Per the Illinois Community Mental Health Act (405 ILCS 20/), this fulfills the annual financial reporting requirement, with accounting of the year's revenues and expenditures, amounts paid to agencies by program, and costs of the CILA project (now I/DD Special Initiatives), a collaboration with the Champaign County Board for Care of Persons with a Developmental Disability (CCDDB). Descriptions of funded programs and utilization data are also offered, with charts showing how financial resources were committed per sector, population, and service type. Closing out the report is the Three-Year Plan with Fiscal Year 2023 Objectives.

- From January through June, the second half of Program Year 2022 agency allocations were paid out. Amounts awarded (for the full 12 months) totaled \$4,774,186, plus County ARPA funds of \$770,436. ARPA funds provided an infusion of resources to address local needs resulting from or exacerbated by the pandemic.
- From July through December, the first half of Program Year 2023 allocations were paid out. The total of awards allocated for July 1, 2022 to June 30, 2023 was \$3,252,070.
- In July, "988" went into effect, establishing a national mental health crisis line and network of call centers. This had immediate impact on counties such as ours, where local funds and agency innovations had supported this component of crisis response. As this system evolves, impacted by new laws and community need, it remains important to the CCMHB.
- The CCMHB and CCDDB reviewed and approved a Request for Proposals for Evaluation Capacity Building and received an excellent proposal from the University of Illinois Family Resiliency Center, project to begin in May 2023.
- In July, the Board approved a second phase of financial management and accounting support for small or new agencies, through an independent consultant contract.
- Notably, our annual events were once again in person. We sponsored an anti-stigma film and related activities during Roger Ebert's Film Festival. Our very own Joseph Omo-Osagie participated in the post-screening discussion. The festival art show was well-attended, promoting artists and entrepreneurs who have disabilities or lived experience. The disABILITY Resource Expo also returned, at Market Place Mall, with over 1,100 attendees.

The changes around us - social, economic, political, and otherwise - require that we support agencies and community members through turbulent times and new challenges. We will continue to amplify community voices and support agencies' efforts to provide high quality care for our neighbors with behavioral health needs and intellectual and developmental disabilities.

With deep gratitude, we bid Kyle Patterson farewell as our County Board Representative from 2017-2022. Chair Patterson brought a strong commitment to the mission and was integral to advances we have made, particularly in consumer services and alignment of goals of the Boards. Board service is one of the most difficult volunteer roles, and he performed with great dedication.

Thank you for your interest in the CCMHB's work. What has been accomplished would not be possible without the commitment of fellow volunteer board members and dedicated staff.

Respectfully,

Jon Paul Youakim
CCMHB President, July 1, 2022 to Present

SECTION I: Financial Reports and Service Data

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

ANNUAL FINANCIAL REPORT

1/1/22 - 12/31/22

	2021	2022
Beginning of the Year Fund Balance	\$ -	\$ 488,978
 REVENUE		
General Property Taxes	\$ 5,278,325	\$ 5,492,390
Property Taxes - Back Tax	-	8,824
Payment in Lieu of Taxes	3,679	1,474
Mobile Home Tax		3,700
Local Government Revenue		-
Champ County Developmental Disabilities Board	366,344	358,450
Interest Earnings	1,343	47,855
Gifts and Donations	100	-
Disability Expo***	100	-
Miscellaneous	2,205	55,161
American Rescue Plan Act**	770,436	-
TOTAL REVENUE	\$ 6,422,532	\$ 5,967,854
 EXPENDITURES		
Administration & Operating Expenses:		
Personnel	\$ 564,542	\$ 564,444
Commodities	8,632	10,930
Services	295,970	283,065
Interfund Transfers*	972	6,908
Capital Outlay	-	-
Sub-Total	\$ 870,116	\$ 865,346
 Grants and Contributions:		
Program	5,063,438	5,288,028
Capital	-	-
Sub-Total	\$ 5,063,438	\$ 5,288,028
 TOTAL EXPENDITURES	 \$ 5,933,554	 \$ 6,153,375
 Fund Balance at the End of the Fiscal Year	 \$ 488,978	 \$ 303,458

*** Starting in 2022, Disability Expo Revenue was combined with Misc Revenue

** In 2021, ARPA Funds were received in full, but only half was expended. The other half was to be disbursed in 2022.

*to CILA fund and to CCDDDB fund for share of revenue from Expo donations and miscellaneous

As of April 6, 2023, FY2022 financial statements are unaudited.

CILA FACILITIES, *now* I/DD SPECIAL INITIATIVES FUND

ANNUAL FINANCIAL REPORT

1/1/22 - 12/31/22

REVENUE	2021	2022
From Mental Health Board	\$ -	\$ -
From Developmental Disabilities Board	\$ 50,000.00	\$ 50,000.00
Rent	\$ 2,926.56	\$ -
Other Misc Revenue	\$ 179.93	\$ 10,442.76
Sale of Fixed Asset	\$ 226,017.05	\$ 262,044.31
TOTAL REVENUE	<u>\$ 279,123.54</u>	<u>\$ 322,487.07</u>

EXPENDITURES

Mortgage Principal	\$ -	\$ -
Mortgage Interest	\$ -	\$ -
Commodities	\$ 6,283.30	\$ -
Professional Fees	\$ 3,372.66	\$ 1,618.45
Utilities	\$ 2,590.06	\$ 1,604.39
Building/Landscaping Maintenance	\$ 19,398.67	\$ 14,059.79
Building Improvements	\$ 14,432.00	\$ -
Other Services	\$ 1,904.50	\$ 161.00
TOTAL EXPENDITURES	<u>\$ 47,981.19</u>	<u>\$ 17,443.63</u>

As of April 6, 2023, FY2022 financial statements are unaudited.

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
PROGRAM ALLOCATIONS -- FY2022
1/1/22 - 12/31/22**

AGENCY/PROGRAM	TOTAL PAID
CU at Home	
Shelter Case Management (6 months)	128,346.00
CHAMPAIGN COUNTY CHILDREN'S ADVOCACY CENTER	
Children's Advocacy Center	56,425.00
CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER	
Mental Health Care	33,000.00
CHAMPAIGN COUNTY HEALTH CARE CONSUMERS	
CHW Outreach and Benefit Enrollment	80,276.00
Disability Services	71,500.00
Justice Involved CHW Services & Benefits	77,394.00
Agency Total	229,170.00
CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION	
Headstart - Early Childhood Mental Health Services (w DD amount**)	336,803.00
Homeless Services System Coordination	53,094.00
Justice Diversion Program (6 months)	103,974.00
Youth Assessment Center	76,350.00
Agency Total	570,221.00
COMMUNITY SERVICE CENTER OF NORTHER CHAMPAIGN COUNTY	
Resource Connection	68,605.00
COURAGE CONNECTION	
Courage Connection	127,000.00
CRISIS NURSERY	
Beyond Blue Champaign County	90,000.00
CUNNINGHAM CHILDREN'S HOME	
ECHO Housing and Employment Support	114,426.00
Families Stronger Together	400,599.00
Agency Total	515,025.00
DEVELOPMENTAL SERVICES CENTER	
Family Development **	596,522.00
DON MOYER BOYS & GIRLS CLUB	
CUNC	110,000.00
Community Coalition Summer Youth Programs	107,000.00
CU Change	100,000.00
Youth and Family Services	160,000.00
Agency Total	477,000.00
EAST CENTRAL ILLINOIS REFUGEE ASSISTANCE CENTER	
Family Support and Strengthening	61,998.00
FAMILY SERVICE	
Counseling	30,000.00
Creative Social Connectivity for Seniors (6 months)	12,498.00
Self Help Center	28,676.00
Senior Counseling and Advocacy	162,350.00
Agency Total	233,524.00
FIRST FOLLOWERS	

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
PROGRAM ALLOCATIONS -- FY2022
1/1/22 - 12/31/22**

AGENCY/PROGRAM	TOTAL PAID
FirstSteps Community Re-Entry House	39,500.00
Peer Mentoring for Re-entry	95,000.00
Agency Total	134,500.00
GROW IN ILLINOIS	
Peer Support	103,411.00
MAHOMET AREA YOUTH CLUB	
BLAST	15,000.00
Members Matter!	21,903.00
Agency Total	36,903.00
PROMISE HEALTHCARE	
Mental Health Services with Promise	350,117.00
Promise Healthcare Wellness	107,987.00
Agency Total	458,104.00
RAPE ADVOCACY COUNSELING EDUCATION SERVICES	
Sexual Violence Prevention Education	63,000.00
ROSECRANCE CENTRAL ILLINOIS	
Benefits Case Management (6 months)	40,296.00
Child & Family Services (3 months)	19,893.00
Criminal Justice PSC	312,174.00
Crisis, Access, & Benefits (6 months)	101,984.00
Crisis Co-Response Team (6 months)	103,974.00
Fresh Start (6 months)	42,703.00
Prevention Services (6 months)	30,000.00
Recovery Home	164,124.00
Specialty Courts	169,464.00
Agency Total	984,612.00
TERRAPIN STATION SOBER LIVING	
Recovery Home	54,002.00
UP CENTER OF CHAMPAIGN COUNTY (UNITING PRIDE)	
Children, Youth, and Families Program	86,607.00
URBANA NEIGHBORHOOD CONNECTIONS	
Community Study Center	34,000.00
WELL EXPERIENCE	
Family Services/Well Family Care Program	90,002.00
WIN RECOVERY	
Re-Entry & Recovery Home	81,386.00
GRAND TOTAL	5,313,363.00

** Programs for people with ID/DD, per Intergovernmental Agreement with the Champaign County Developmental Disabilities Board
As of April 6, 2023, FY2022 financial statements are unaudited.

Service Totals – Brief Narrative of What the Service Categories Represent

The Champaign County Mental Health Board funds a wide range of services through local human service providers of varying size and sophistication. The CCMHB invests in services that range from helping mothers and families with newborn babies into early childhood to supporting youth through adolescence and young adulthood to assisting adults and families dealing with life's challenges to helping the elderly with activities of daily living. The not for profit and government agencies that provide services with CCMHB funds range from small agencies with only a few employees and volunteers to large multi-million dollar agencies with over a hundred employees. Descriptions of the service activities supported in current and previous years are available at <http://www.co.champaign.il.us/MHBDDDB/PublicDocuments.php> and <http://ccmhddbrds.org>.

Regardless of their size, agencies are required to report on services delivered using four categories. Those categories must be broad enough to provide a certain amount of flexibility to account for how and to whom the programs delivered services. The four categories are Community Service Event (CSE), Service Contact (SC), Non-Treatment Plan Client (NTPC), and Treatment Plan Client (TPC). Each agency identifies, within each broadly defined category, what will be reported. Definitions of CSEs and SCs relate to types of activities. Definitions of TPCs and NTPCs relate to who has been served and require a certain level of documentation associated with the service. Some programs may only report under one of the categories, others may report on all four. Which and how many categories an agency reports activity under depends on the services provided by the program.

Community Service Events (CSEs) can be public events, work associated with a news interview or newspaper article, consultations with community groups and caregivers, classroom presentations, and small group workshops and training to promote a program or educate the community. Meetings directly related to planning such events may also be counted here. Examples: Family Service Self-Help Center planning and hosting of a biannual self-help conference; newsletters published by the East Central Illinois Refugee Mutual Assistance Center.

A Service Contact (SC), also referred to as a screening contact or service encounter, represents the number of times a program has contact with consumers. Sometimes this can be on behalf of someone who is being served by the program. Or it can be sharing of information, fielding a call about services, or doing an initial screenings or assessment. Example: number of calls answered by the Crisis Line run by Rosecrance.

A Non-Treatment Plan Client (NTPC) is someone for whom services are provided and a record of the service exists but an individualized treatment plan has not been necessary or one was initiated but does not completed. Example: a person who comes into the domestic violence shelter at Courage Connection but leaves within a few days before fully engaging in services.

A Treatment Plan Client (TPC) has traditionally meant people engaged in services where an assessment and treatment plan have been completed and case records are maintained. This applies to agencies such as Promise Healthcare, Rosecrance, and others. It can also represent an individual receiving a higher level of care within the spectrum of services provided within a program.

Most contracts are funded as grants while a few are paid on a fee for service basis or submit individual-level claims reports. For the two latter, details include number and type of units of service.

Utilization Summaries for PY2022

Champaign County Mental Health Board

Funded Programs

TPC = Treatment Plan Client
NTPC = Non-Treatment Plan Client
CSE = Community Service Event
SC = Screening Contact or Service Contact
Other = as defined in individual program contract

Many of the contract award amounts listed are not equal to actual cost of the program, as agencies are completing independent audit reports, which will be used to determine any excess revenue to be returned; excess revenue often results from understaffing, one cause of underutilization. These may result in future revisions to this report.

Detail on each program's performance toward defined consumer outcomes during the contract period, July 1, 2021 to June 30, 2022, is available at <http://ccmhddbrds.org>, among downloadable public files toward the bottom of the page. The relevant document is titled "CCMHB PY22 Performance Outcome Reports."

Priority: Intellectual/Developmental Disabilities - Collaboration with Champaign County Developmental Disabilities Board (CCDDB), focus on Young Children

Champaign County Regional Planning Commission Head Start/Early Head Start Early Childhood Mental Health Services \$121,999 (for I/DD Services)

Support from Social Skills & Prevention Coaches including: assisting teaching staff and parents in writing individualized social-emotional goals to include in lesson plans for children identified through screening; developing with parents and teaching staff an Individual Success Plan for children who exhibit challenging behaviors; offering teachers social and emotional learning strategies; monitoring children's progress and outcomes; and providing information to families and staff. Facilitation of meetings with a child's parent(s) and teaching staff throughout the process of the child receiving services as well as supporting parents and teaching staff with resources, training, coaching, and modeling. (*\$204,370 of the total contract is for Mental Health services, and \$121,999 is for I/DD – targets and data are combined for both populations and reported here.*)

Utilization targets: 90 TPC, 400 NTPC, 5 CSE, 3,000 SC, 12 Other (workshops, trainings, professional development efforts with staff and parents).

Utilization actual: 163 TPC, 421 NTPC, 4 CSE, 2954 SC, 15 Other (workshops, trainings, professional development efforts with staff and parents).

DSC

Family Development \$596,522

Serves children birth to five years, with or at risk of developmental disabilities and their families. FDC responds to needs with culturally responsive, innovative, evidence-based services. Early detection and prompt, appropriate intervention can improve developmental outcomes for children with delays and disabilities and children living in at-risk environments. Family-centered intervention maximizes the gifts and capacities of families to provide responsive intervention within familiar routines and environments.

Utilization targets: 655 TPC, 200 SC, 15 CSE.

Utilization actual: 815 TPC, 173 SC, 13 CSE

Priority: System of Care for Children, Youth, Families

Champaign County RPC Head Start/Early Head Start

Early Childhood Mental Health Services \$204,370 (for MH Services)

See above for service information and year-end data, disability types combined.

Courage Connection

Courage Connection \$127,000

A family's immediate safety is intimately connected to their long-term success. A community's stability is threatened when any family is in danger. Courage Connection helps victims and survivors of domestic violence rebuild their lives through advocacy, housing, counseling, court advocacy, self-empowerment, community engagement, and community collaborations.

Utilization targets: 440 TPC, 115 NTPC, 610 SC, 150 CSE

Utilization actual: 691 TPC, 137 NTPC, 614 SC, 199 CSE

Crisis Nursery

Beyond Blue – Champaign County \$90,000

Serves mothers who have or are at risk of developing perinatal depression (PD), targeting mothers who demonstrated risk factors for PD and are pregnant or have a child under age one. Individual and group support and education to facilitate healthy parent-child engagement. Research suggests that 10-20% of mothers suffer from PD, nearly half are undiagnosed. Addresses risk factors that lead to emotional disturbances and multiagency and system involvement in children. Works to increase awareness of PD and reduce stigma.

Utilization targets: 33 TPC, 77 NTPC, 522 SC, 128 CSE, 1138 Other (hours of in-kind/respite care)

Utilization actual: 33 TPC, 80 NTPC, 423 SC, 104 CSE, 1685.5 Other

Cunningham Children's Home

Families Stronger Together \$403,107

Trauma informed, culturally responsive, therapeutic services to build resiliency in families with youth aged ten to seventeen who are or at risk of involvement in the juvenile justice system. Level of engagement with the family is based on

assessed need and can last anywhere from one month to ten months. The therapeutic services apply the Attachment, Regulation, and Competency (ARC) treatment framework. Range of services provided can include individual therapy, family therapy, psychoeducation services, care coordination, intensive family engagement, and aftercare.

Utilization targets: 50 TPC, 25 NTPC, 1125 SC, 10 CSE

Utilization actual: 43 TPC, 13 NTPC, 820 SC, 13 CSE

DREAAM House

DREAAM Big! \$100,000

A prevention and early intervention program for boys, aimed at cultivating academic excellence and social emotional health. Designed to increase positive outcomes (academic achievement, self-efficacy, social mobility) and decrease negative outcomes (suspensions, low educational performance, violence).

Evidence-informed components: 1) day-long summer program, 2) 5-day week, after-school program, 3) school-based mentoring, 4) Saturday athletic activities, and 5) family engagement and training. Embedded in each component is social emotional learning and behavioral health instruction to foster transfer of skills from DREAAM House to school to home. DREAAM Big! expands the program.

Utilization targets: 115 TPC, 100 NTPC, 450 SC, 25 CSE

Utilization actual: 124 TPC, 114 NTPC, 439 SC, 27 CSE

Don Moyer Boys & Girls Club

CU Change \$100,000

The program seeks to impact under-resourced youth with potential for high school graduation by providing group and individual support, counseling, life skills training, and exposure to positive cultural and healthy life choices.

Emphasizes academic support, community engagement, interactive, hands on learning experiences and exposure to positive life alternatives. Assists youth with navigating obstacles to success in the school environment, increasing positive peer and community involvement and developing a positive future plan.

Utilization targets: 50 TPC, 70 NTPC, 1000 SC, 144 CSE

Utilization actual: 27 TPC, 14 NTPC, 172 SC, 83 CSE

Don Moyer Boys & Girls Club

CUNC \$110,000

An initiative designed to increase community understanding of trauma and expand community capacity to implement trauma-informed practices and procedures. Goals are: addressing the needs of those impacted by trauma and violence and creating more supportive and healed communities. Accomplished through training community members, focusing on youth leaders and elder helpers, and educating the community about trauma and trauma-informed care. Emphasis is placed on increased access to trauma informed, culturally responsive skills-based groups and resiliency building opportunities through groups for mothers and caregivers impacted by community violence; groups for

adults impacted by gun violence; and groups or community workshops for teens designed to build social connections.

Utilization targets: 120 NTPC, 150 SC, 127 CSE

Utilization actual: 215 NTPC, 143 SC, 129 CSE

Don Moyer Boys & Girls Club

Community Coalition Summer Initiatives \$107,000

Services and supports by specialized providers, through subcontract to Don Moyer Boys and Girls Club, to engage Champaign County's youth in a range of positive summer programming: strengthening academics; developing employment skills and opportunities; athletics; music and arts instruction; etc. Supports and reinforces System of Care principles and values particularly relative to system-involved youth impacted with emotional and environmental challenges. Reports to and through the Champaign County Community Coalition.

Utilization targets: 700 NTPC, 14000 SC, 40 CSE, 500 Other

Utilization actual: 32 CSE, 11400 SC, 870 NTPC, 300 Other

Don Moyer Boys & Girls Club

Youth and Family Services \$160,000

Family-driven, youth-guided services for and with families and children experiencing mental health and/or emotional challenges. Supports are offered at home, in school, and in the community for optimal recovery. Partnering with caregivers to provide the best-fit, most comprehensive services and supports possible. Peer-driven support from those with lived experiences and challenges, educational opportunities to make informed decisions, and technical support to help navigate complicated systems for the best possible outcomes for each individual and their family.

Utilization targets: 35 TPC, 20 NTPC, 400 SC, 10 CSE

Utilization actual: 18 TPC, 14 NTPC, 840 SC, 21 CSE

Mahomet Area Youth Club

Bulldogs Learn & Succeed Together (BLAST) \$15,000

Programming for students K-12 includes enrichment activities, academic help, and cultural and community-based programming. MAYC partnered with Mahomet Seymour Schools District in this endeavor for several reasons: it allows the use of district facilities, providing a safe and structured environment, children participate in activities in their own school community, additional contact with teachers, school staff, social workers, and guidance counselors, specialized learning spaces (including computer labs, gyms, music and art rooms), access to a variety of caring community volunteers, and most importantly, an inclusive environment that brings students from all economic backgrounds together. Open to all students but targeting low income and/or struggling students, making the program available at no cost.

Utilization targets: 12 TPC, 80 NTPC, 2200 SC, 1000 CSE

Utilization actual: 17 TPC, 123 NTPC, 7262 SC, 1546 CSE

Mahomet Area Youth Club

MAYC Members Matter! \$21,905

Emphasizes five core values: Character and Stewardship; Health and Life Skills; Education and Leadership; Creative Arts and Expression, and Sports and Recreation. The MAYC Junior High Club operates Monday thru Friday from 3:30 to 6:00pm on school days that provides a safe place for up to 40 students at no cost, to study, socialize with peers, play sports and games, and establish meaningful relationships with caring adults. Goals for this program are consistent attendance at school, improved grades, and graduating on time. The out-of-school program operates Monday thru Friday from 7am to 6pm, offering activities including educational STEM related projects/activities, arts and crafts, recreation and physical fitness including swimming and trips around the community. Goals for this program are increased meaningful adult and peer connections, physical activity, knowledge of health and nutrition, food security, brain stimulating activities and retention of knowledge gained during the school year.

Utilization targets: 15 TPC, 150 NTPC, 5750 SC, 200 CSE

Utilization actual: 38 TPC, 388 NTPC, 6251 SC, 281 CSE

Rosecrance Central Illinois

Prevention Services \$60,000

An evidence-based life skills and drug education curriculum for Champaign County students. Programs available for preschool through high school. Sessions on health risks associated with the use of alcohol, tobacco and other drugs. Life skills sessions may include instruction on and discussion of refusal skills, self-esteem, communicating with parents, and related social issues. Prevention team are active members of several anti-drug and anti-violence community-wide coalitions working to reduce youth substance abuse.

Utilization targets: 975 CSE

Utilization actual: 1377 CSE

UP Center (Uniting Pride) of Champaign County

Children, Youth & Families Program \$86,603

Serves LGBTQ adolescents aged 11-18; LGBTQ families; and children dealing with issues related to the stigmatization of their gender and sexual identifications and identities. Services include provision of social-emotional supports, non-clinical crisis intervention, case management referrals, risk reduction strategies, strengths development, community-building events, and management of adult volunteers within this program. Program provides a weekly adolescent non-clinical support group.

Utilization targets: 90 NTPC, 250 SC, 50 CSE

Utilization actual: 145 NTPC, 333 SC, 273 CSE

Urbana Neighborhood Connections

Community Study Center \$25,500

Empowerment zone which youth benefit from productive year-round academic, recreational, and social-emotional supplements. Point of contact for information,

linkage and referral to community resources. Study Center provides opportunity to engage school aged youth in non-traditional, practical intervention and prevention approaches for addressing difficulties. In individual and group activities facilitated/supervised by program staff and volunteers, participants can process feelings in a secure and supportive environment.

Utilization targets: 75 NTPC

Utilization actual: 163 NTPC

Priority: Crisis Response and Intervention

Champaign County Children's Advocacy Center (CAC)

Children's Advocacy \$56,425

Promoting healing and justice for children/youth who have been sexually abused. Offers a family-friendly initial investigative interview site; supportive services for the child and non-offending family promoting healing; and abuse investigation coordination. Most of the young people served are victims of sexual abuse. Provides services for victims of severe physical abuse and of child trafficking. Trauma inflicted by these crimes is deep; with the right help the young person can begin to heal.

Utilization targets: 225 TPC, 45 NTPC, 270 SC, 8 CSE

Utilization actual: 270 TPC, 49 NTPC, 198 SC, 10 CSE

Champaign County Health Care Consumers

Justice Involved CHW Services & Benefits \$77,394

Community Health Worker services for people at the Champaign County jail. Services are offered on-site, to improve access to care upon discharge/release. Provider also coordinates with related programs and coalitions, toward improved response for those in crisis or incarcerated.

Utilization targets: 100 TPC, 20 NTPC, 160 SC, 8 CSE, 8 Other (Rx fund)

Utilization actual: 90 TPC, 34 NTPC, 722 SC, 12 CSE, 12 Other (Rx fund)

Champaign County Regional Planning Commission – Community Services

Justice Diversion Program \$207,948

The primary connection point for case management and services for persons who have Rantoul Police Department Crisis Intervention Team (CIT) and/or domestic contacts, offering case management with a goal to reduce criminal recidivism and help clients develop and implement plans to become successful and productive members of the community, offering law enforcement an alternative to formal processing. The JDP develops additional community resources and access to services in Rantoul and rural residents of the County. The expansion covers staff responding through the Sheriff's Office plus coordination of the justice-involved efforts.

Utilization targets: 52 TPC, 140 NTPC, 250 SC, 20 CSE

Utilization actual: 65 TPC, 103 NTPC, 80 SC, 131 CSE

Champaign County Regional Planning Commission – Community Services

Youth Assessment Center (YAC) \$76,350

Screens youth for risk factors and links youth/families to support and restorative community services. The YAC provides an alternative to prosecution for youth involved in delinquent activity. Case managers, using Trauma Informed Care and BARJ principles, screen juvenile offenders referred to our program to identify issues that might have influenced the offense and link youth to services to address the identified issues. Focused on helping youth be resilient, resourceful, responsible and contributing members of society.

Utilization targets: 55 TPC, 20 NTPC, 40 SC, 40 CSE, 50 Other (1st time refer)

Utilization actual: 34 TPC, 2 NTPC, 38 SC, 179 CSE, 104 Other (1st time refer)

Family Service of Champaign County

Counseling \$30,000

Affordable, accessible counseling services to families, couples and people of all ages. Clients are given tools and supports to successfully deal with life challenges such as divorce, marital and parent/child conflict, depression, anxiety, abuse, substance abuse/dependency and trauma. Strength-based, client driven services utilize family and other natural support systems and are respectful of the client's values, beliefs, traditions, customs and personal preferences. This program also collaborates with the Champaign County Drug Court, offering family and individual counseling to participants.

Utilization targets: 40 TPC, 30 NTPC

Utilization actual: 24 TPC, 13 NTPC

FirstFollowers

FirstSteps Community Reentry House \$39,500

A transition house for adult men returning home to Champaign County after incarceration. The program provides rent free housing in a five-bedroom house donated for use by the Housing Authority of Champaign County. Up to four men can be housed at a time. Staff assist the residents in transition, help them set up plans of action and goals, provide transportation to potential employment or service opportunities, and facilitate their integration into the community. Projected length of engagement is between three months to a year.

Utilization targets: 12 TPC, 30 NTPC, 10 SC, 12 CSE

Utilization actual: 8 TPC, 29 NTPC, 10 SC, 13 CSE

First Followers

Peer Mentoring for Re-entry \$95,000

Mission is to build strong and peaceful communities by providing support and guidance to the formerly incarcerated, their loved ones, and the community. Offers assistance in job searches, accessing housing and identification as well as emotional support to assist people during the transition from incarceration to the community. In addition, we carry out advocacy work aimed at reducing the

stigma associated with felony convictions and attempt to open doors of opportunity for those with a criminal background.

Utilization targets: 95 TPC, 290 NTPC, 60 SC, 15 CSE

Utilization actual: 37 TPC, 125 NTPC, 30 SC, 25 CSE

Rosecrance Central Illinois

Criminal Justice PSC \$304,350

Individuals at the Champaign County Jail receive screening and, as appropriate, mental health assessment, substance abuse assessment, counseling, case management, individual and/or intensive outpatient substance abuse treatment, and linkage to additional supports as needed in the community.

Utilization targets: 90 TPC, 125 NTPC, 600 SC

Utilization actual: 74 TPC, 233 NTPC, 459 SC

Rosecrance Central Illinois

Fresh Start \$85,409

Aimed at addressing the root cause of the violence, customized for our community in coordination with the Champaign Community Coalition's Fresh Start Initiative, involving a 3-pillar approach – Community, Law Enforcement, and a Case Manager. Identifies and focuses on individuals with history of violent, gun-related behaviors. Participants are offered an alternative to violence, with intensive case management, assistance accessing services (such as medical, dental, behavioral health) to address immediate personal or family issues and to overcome barriers to employment, housing, education.

Utilization targets: 15 TPC, 10 NTPC, 10 SC, 90 CSE, 50 Other

Utilization actual: 14 TPC, 12 NTPC, 7 SC, 103 CSE, 226 Other

Rosecrance Central Illinois

Specialty Courts \$169,464

People sentenced to Champaign County Drug Court receive substance use disorder assessment, individualized treatment planning, individual counseling sessions, and a wide array of education and therapeutic groups. Case manager provides intensive case management to connect the clients to overcome barriers to treatment, such as access to food, clothing, medical and dental services, mental health treatment, employment, housing, education, transportation, and childcare.

Utilization targets: 50 TPC, 1400 SC, 4 CSE, 5,000 Other = # hours case management, # hours counseling. Other represents services funded by other sources leveraged through CCMHB support for non-billable activities crucial to the operation of the Specialty Court.

Utilization actual: 28 TPC, 663 SC, 3 CSE, Other 3,425 (hours assessment, hours case management, and hours counseling).

Women in Need (WIN) Recovery

Re-Entry & Recovery Home \$69,488

Gender-responsive, trauma-informed health-promoting services for women as an alternative to incarceration upon reentry. Supports include service navigation and assistance to meet individualized self-identified needs that may include housing, case management, support plan with self-identified goals and assessments of progress, physical/mental/emotional health care services, substance misuse/trauma recovery, education, employment, legal assistance, leadership training, peer-facilitated support groups, civic participation/community outreach, family therapy/reunification, compliance with parole/probation/DCFS/other agencies, and recovery-based programming. All residents are provided curriculum books for trauma, parenting, and recovery classes.

Utilization targets: 7 CSE, 20 SC, 0 NTPC, 30 TPC

Utilization actual: 13 CSE, 65 SC, 9 NTPC, 42 TPC

Priority: Innovative Practices and Access to Behavioral Health Services

Champaign County Christian Health Center

Mental Health Care at CCCHC \$33,000

Mental health screenings, primary care, prescriptions, and referrals to specialized care as needed. Any uninsured and underinsured resident of Champaign County, typically between the ages of 18 and 64, is eligible. Primary care providers treat or refer those with MH conditions, especially anxiety and depression. With this grant CCCHC will recruit new psychiatrists, psychologists, and counselors to provide direct MH care, greatly enhancing community resources. Recruiting strategies: contacting hospitals and health care facilities to promote CCCHC; targeting organizations that have potential MH volunteers; and connecting with a psychiatrist who runs a residency program to bring services to CCCHC patients. The expansion will support a paid part-time psychologist or psychiatrist.

Utilization targets: 160 TPC, 80 NTPC, 6 CSE

Utilization actual: 55 TPC, 47 NTPC, 2 CSE

Champaign County Health Care Consumers

CHW Outreach & Benefit Enrollment \$80,274

Enrollment in health insurance and other public benefit programs; help with maintenance of benefits; case management; education and outreach. Enrollment in Medicaid, Medicaid Managed Care, private plans through ACA Marketplace, Medicare for those eligible by virtue of age or disability, Medicare Extra Help, Medicare Savings Program to reduce the out-of-pocket costs, hospital/clinic financial assistance programs. Help applying for Promise Healthcare's sliding scale and completing the new patient packet. In-house Rx Fund for low-income individuals, enrollment in pharmaceutical assistance programs, SNAP and SafeLink phone program. Access to affordable dental and vision care. Case-management, referrals, advocacy to access other benefits and social services.

Utilization targets: 160 TPC, 36 NTPC, 650 SC, 20 CSE, 32 Other (Rx fund)

Utilization actual: 184 TPC, 7 NTPC, 1,835 SC, 21 CSE, 19 Other (Rx fund)

Champaign County Health Care Consumers

Disability Services \$71,500

Evaluations of disabling conditions and determinations of whether to apply for SSI or SSDI or both (depending on client's work history); assistance applying for SSI and/or SSDI; appealing adverse SSI and SSDI decisions; and coordinating with attorney, if necessary to appeal decisions. CCHCC will also provide emotional/psychological support for individuals applying for SSI or SSDI. Often, the decision to apply for disability, and the process of doing so, can be challenging to the individual as they must come to terms with the idea that they are "disabled." Additional services to be provided to help facilitate approval for SSI/SSDI include helping clients to access various health services to document their disabling conditions.

Utilization targets: 20 TPC, 5 NTPC, 640 SC, 4 CSE, 5 Other (Rx fund)

Utilization actual: 28 TPC, 14 NTPC, 940 SC, 4 CSE, 8 Other (Rx fund)

Champaign County Regional Planning Commission – Community Services

Homeless Services System Coordination \$51,906

Coordinator position to: support, facilitate, and direct the IL-503 Continuum of Care (CoC) aka Champaign County Continuum of Service Providers to the Homeless; to support the body's mission to end homelessness in Champaign County through a coordinated network of resources for those who are homeless or at-risk of becoming homeless; coordinate efforts across the CoC membership to support its goals and the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act regulations; and build and maintain collaborative partnerships with CoC membership and affiliates, working closely with the CoC Executive Committee.

Utilization targets: 30 TPC, 40 SC, 26 CSE

Utilization actual: 31 TPC, 38 SC, 47 CSE

Community Service Center of Northern Champaign County

Resource Connection \$68,609

A multi-service program aimed at assisting residents of northern Champaign County with basic needs and connecting them with mental health and other social services. Serves as a satellite site for various human service agencies providing mental health, physical health, energy assistance, and related social services. Features an emergency food pantry, prescription assistance, clothing and shelter coordination, and similar services for over 1,700 households in northern Champaign County.

Utilization targets: 1150 NTPC, 4000 SC, 2200 Other (contacts with other agencies using CSCNCC as a satellite site)

Utilization actual: 620 NTPC, 2632 SC, 1023 Other

Cunningham Children's Home

ECHO Housing and Employment Support \$101,604

Works closely with individuals who are homeless or at risk of homelessness, through intensive case management and care coordination geared towards promoting permanent housing and employment and resolving barriers. The Case Manager takes a holistic approach to supportive services by countering possible barriers to goal stability (e.g., basic needs, child care, physical health, and mental health). Participants receive weekly services that last until 90 days after obtaining both housing and employment. Frequency of contact can vary depending on the need of the client, ranging from weekly to bi-monthly to monthly, and last up to a year.

Utilization targets: 20 TPC, 24 NTPC, 568 SC, 25 CSE

Utilization actual: 19 TPC, 5 NTPC, 846 SC, 37 CSE

East Central IL Refugee Mutual Assistance Center

Family Support and Strengthening \$62,000

Supports and strengthens refugee and immigrant families transitioning and adjusting to American culture and expectations. Provides orientation, information/referral, counseling, translation/interpretation services, culturally appropriate educational workshops, and help accessing entitlement programs. Bi-monthly newsletter and assistance to refugee/immigrant mutual support groups. Staff speaks nine languages and accesses community volunteers to communicate with clients in languages not on staff.

Utilization targets: 50 CSE, 15 Other (hours of workshops)

Utilization actual: 89 CSE, 13 Other

Family Service of Champaign County

Self-Help Center \$28,430

Information about and referral to local support groups. Provides assistance to develop new support groups and maintaining and strengthening existing groups. Program maintains a database of Champaign County support groups, national groups, and groups in formation. Information is available online and in printed directory and specialized support group listings. Provides consultation services, workshops, conferences, educational packets and maintains a lending library of resource materials.

Utilization target: 270 CSE

Utilization actual: 291 CSE

Family Service of Champaign County

Senior Counseling & Advocacy \$162,350

For Champaign County seniors and their families. Services are provided in the home or in the community. Caseworkers assist with needs and challenges faced by seniors, including grief, anxiety, depression, isolation, other mental health issues, family concerns, neglect, abuse, exploitation and need for services or benefits acquisition. Assists seniors providing care for adult children with disabilities and adults with disabilities age 18-59 experiencing abuse, neglect or financial exploitation.

Utilization targets: 400 TPC, 500 NTPC, 2500 SC

Utilization actual: 346 TPC, 182 NTPC, 998 SC

GROW in Illinois

Peer Support \$77,239

Mutual-help; peer to peer 12-step program provides weekly support groups for mental health sufferers of all races and genders. GROW complements the work of professional providers by connecting people with others in similar situations and empowering participants to do that part which they can and must be doing for themselves and with one another. While professional providers offer diagnosis and treatment, consumer-providers offer essential rehabilitation and prevention services because of firsthand experience with the recovery process. Groups offered include in-person as well as virtual sessions for men and for women and are held in various locations around the County including the Champaign County Jail.

Utilization targets: 115 NTPC, 1,000 SC, 3 CSE

Utilization actual: 54 NTPC, 467 SC, 28 CSE

Promise Healthcare

Mental Health Services with Promise \$350,117

On-site mental health services to achieve the integration of medical and behavioral health care as supported by both the National Council for Community Behavioral Healthcare and the National Association of Community Health Centers. Mental health and medical providers collaborate, make referrals, and even walk a patient down the hall to meet with a therapist. Patients receive mental illness treatment through counselor, psychiatrist or primary care provider. Counseling and psychiatry are available to patients at Frances Nelson and the satellite site at the Rosecrance Walnut Street location.

Counseling Utilization targets: 500 TPC, 2750 SC

Counseling Utilization actual: 619 TPC (average # TPCs per quarter =155; highest quarter total = 182), 1770 SC

Psychiatric Utilization targets: 1600 TPC, 850 NTPC receiving psych meds through primary care, 7500 SC psychiatric service encounters, 0 CSE lunch and learn sessions, 60% Other as denials (reported by business office).

Psychiatric Utilization actual: 4801 TPC (average # TPCs per quarter =1200; highest quarter total = 1221), 1064 NTPC (average # NTPCs seen in a quarter =266; highest quarter total = 298), 7837 psychiatric service encounters, 3 CSE lunch and learn sessions, 8.8% Other (claims denial rate).

Promise Healthcare

Promise Healthcare Wellness \$107,987

Support, case management, medication assistance, and benefit enrollment for patients with non-clinical barriers to achieving optimum medical and mental health care. Patients who have a mental health need, those who have psychosocial support needs, and those who have been identified as having barriers to executing their treatment plan are prioritized for Wellness services. Coordinators assist patients with access to medications, social service needs, linkage with

other agencies, and enrolling eligible patients in Medicaid and Marketplace insurance. The program is also charged with facilitating care at our Rosecrance satellite and supporting collaborations and outreach.

Utilization targets: 205 TPC, 480 NTPC, 1600 SC, 30 CSE, 2400 Other (enrolled in healthcare coverage)

Utilization actual: 211 TPC (average # TPCs per quarter = 53, highest quarter total = 55), 567 NTPC (average # NTPCs per quarter = 142, highest quarter total = 186), 873 SC, 38 CSE, 3045 Other

Rape Advocacy, Counseling & Education Services

Sexual Violence Prevention Education \$63,000

The only agency charged with providing comprehensive services to victims of sexual assault in Champaign County. Trauma-informed counseling, 24-hour crisis hotline, and in-person advocacy at hospital Emergency Departments and at meetings with law enforcement or Courthouse. Also offers prevention education to thousands of local children and adults per year and conducts community events to further the aim to create a world free of sexual violence.

Utilization targets: 4000 (# attending) SC, 600 CSE, 40 Other (JDC presentations)

Utilization actual: 5757 (# attending) SC, 964 CSE, 0 Other

Rattle the Stars

Suicide Prevention Education \$86,500 (ended Q1, decreased to \$21,625)

Designed to build skills and improve competence to encourage intervention between peers, and by parents and adults. Covering three core areas for intervention: what to look for to recognize mental illness, mental health crises, and suicidal thoughts; how to intervene by using appropriate and effective communication skills; and accessing necessary resources for professional care. Developed from evidence informed models and adheres to best practices suggested by nationally recognized mental health and suicide prevention agencies.

Utilization targets: 200 CSE

Utilization actual: 27 CSE. Contract terminated on September 30, 2021

Rosecrance Central Illinois

Crisis, Access, & Benefits \$203,960

A 24-hour program including Crisis Team and Crisis Line. Clinicians provide immediate intervention by responding to crisis line calls and conducting crisis assessments throughout Champaign County. The Crisis Team works closely with hospitals, local police, the University, and other local social service programs. Offers access services including information, triage, screening, assessment, and referral for consumers and members of the community.

Utilization targets: 1000 NTPC (intake screenings, mental health assessments), 3000 SC (crisis calls), 15 CSE, Other = 250 (benefits applications).

Utilization actual: 668 NTPC (intake screening or mental health assessments), 3505 SC (crisis calls), 8 CSE, Other = 225 benefits applications.

Program also reports 564 (in county) Crisis team contacts (not a subset of crisis calls) and 703 mental health assessments by Crisis team.

Rosecrance Central Illinois

Recovery Home \$200,000

Therapeutic interventions that facilitate: removal of barriers for safe/supportive housing; 12-Step support involvement; independent living skills; education/vocational skills; identification and use of natural supports; use of community resources; and peer support. Evidence based practices to be used include: 12-Step model and peer support; Level system; Case Management; and Contingency management initiatives.

Utilization targets: 22 TPC, 70 SC

Utilization actual: 27 TPC, 61 SC

Terrapin Station Sober Living, Inc.

Recovery Home \$47,000

Strength-based case management, grounded in the principles that all individuals have the capacity to change and grow. Focused on individual strengths, not pathology. The individual is the director of their care and their recovery. Weekly group services and house meetings provided. Also provided: intensive individualized case management; support activities for daily living and relapse prevention skills; access to vocational/educational programs; assistance in linking clients to medical, psychiatric, counseling; and dental services in the community; education on money management/budgeting; education on accessing peer or community supports and activities such as church, AA/NA meetings, other sobriety based/mental health support groups, recreational activities, transportation services, and service work/volunteer/work opportunities.

Utilization targets: 13 NTPC

Utilization actual: 8 NTPC

The Well Experience

Family Services \$80,000

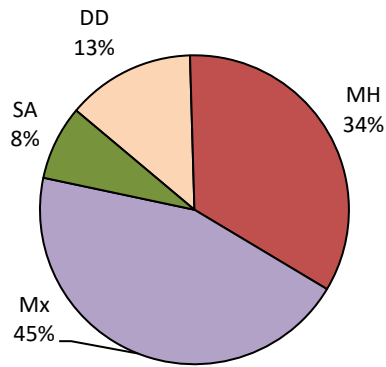
Services provided to Black/African American girls, women, teens, and families. Services include wraparound services, crisis management, mental health services, etc. and are dedicated to underserved, oppressed, and at-risk populations who are referred for services. Our goal is never to turn a family away when they are in need of social service support. Programs provided include: Wraparound Support, Universal Support, RENEW Her, WELL Mentoring, Girls To Life, The SET, Well Teen Moms, HERE For the Girl, TEEN Talk, Family Game Night, Well Fitness, Mothering While Black, Remote Learning Hub, WELL Kids Summer, and After School Program.

Utilization targets: 4 CSE, 300 SC, 150 NTPC, 50 TPC

Utilization actual: 7 CSE, 1542 SC, 262 NTPC, 157 TPC

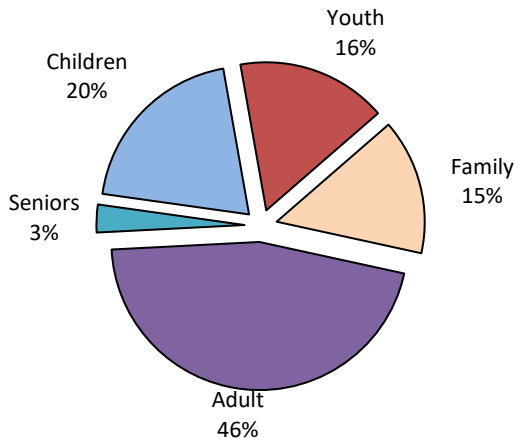
Appropriation of CCMHB Funds by Sector, Population, and Service - Program Year 2022

CCMHB PY22 Appropriation by Community Mental Health Sector



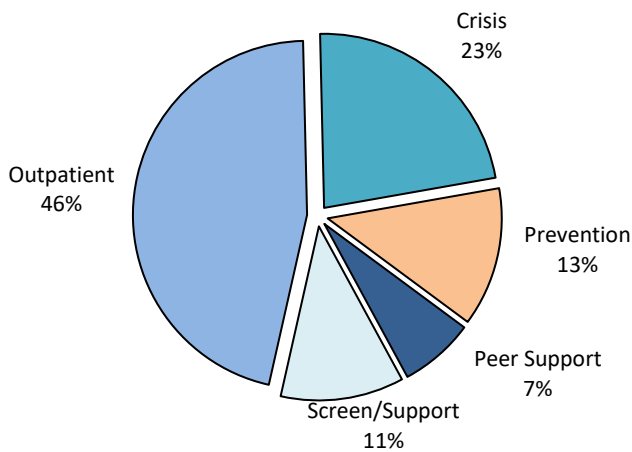
Appropriation by Sector/Diagnosis Type:
 Developmental Disabilities - 13%
 Mental Health - 34%
 Substance Use Disorders - 8%
 Multiple Diagnoses - 45%

CCMHB PY22 Appropriation by Target Population



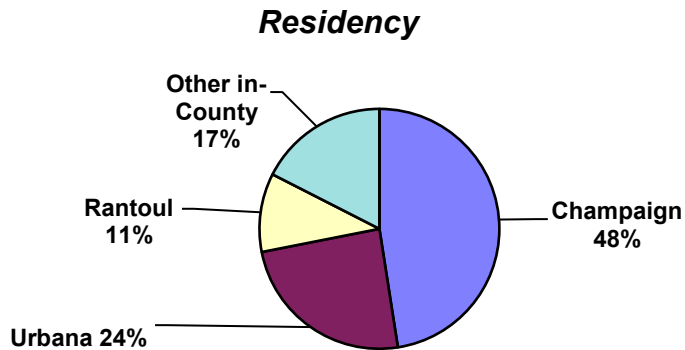
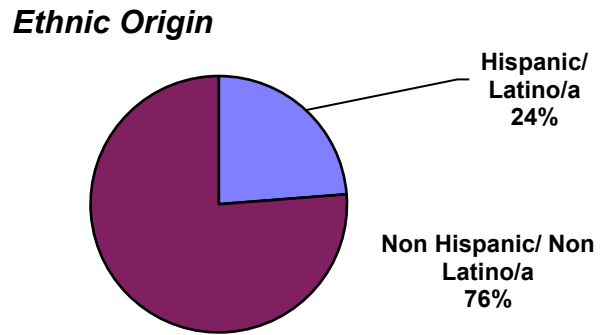
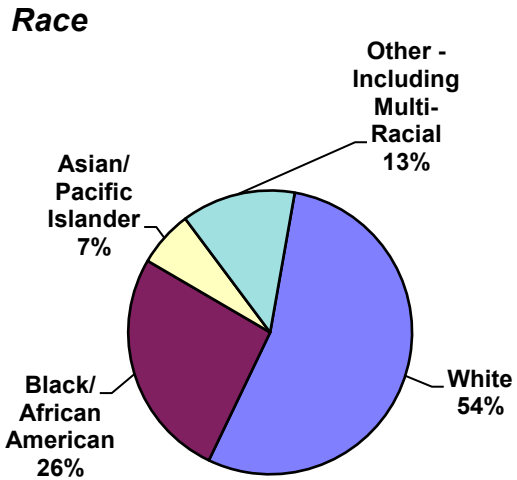
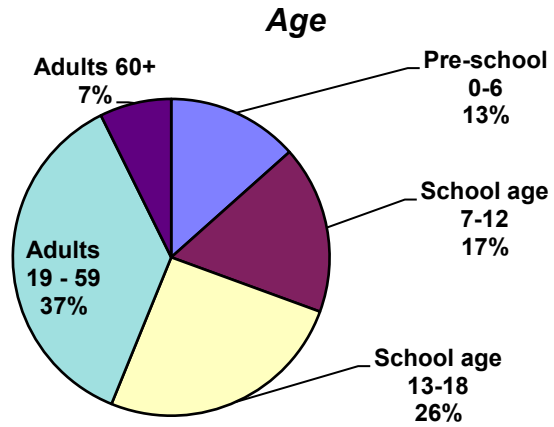
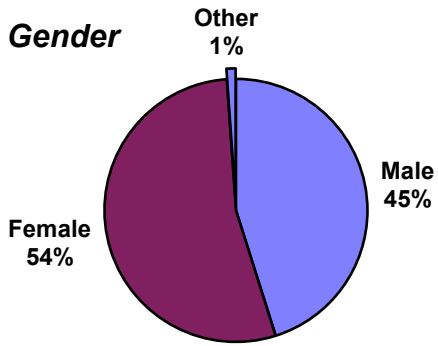
Appropriation by Age Range of Target Population:
 Children - 20%
 Youth - 16%
 Adult - 46%
 Seniors - 3%
 Families - 15%

CCMHB PY22 Appropriation by Type of Service



Appropriation by Type of Service:
 Crisis - 23%
 Prevention - 13%
 Peer Support - 7%
 Screening/Support - 11%
 Outpatient - 46%

DEMOGRAPHIC AND RESIDENCY DATA FOR PERSONS SERVED IN PY2022



SECTION II: Three-Year Plan 2022-2024
with FY 2023 One-Year Objectives

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

THREE-YEAR PLAN

FOR

FISCAL YEARS 2022-2024

(1/1/2022 – 12/31/2024)

WITH

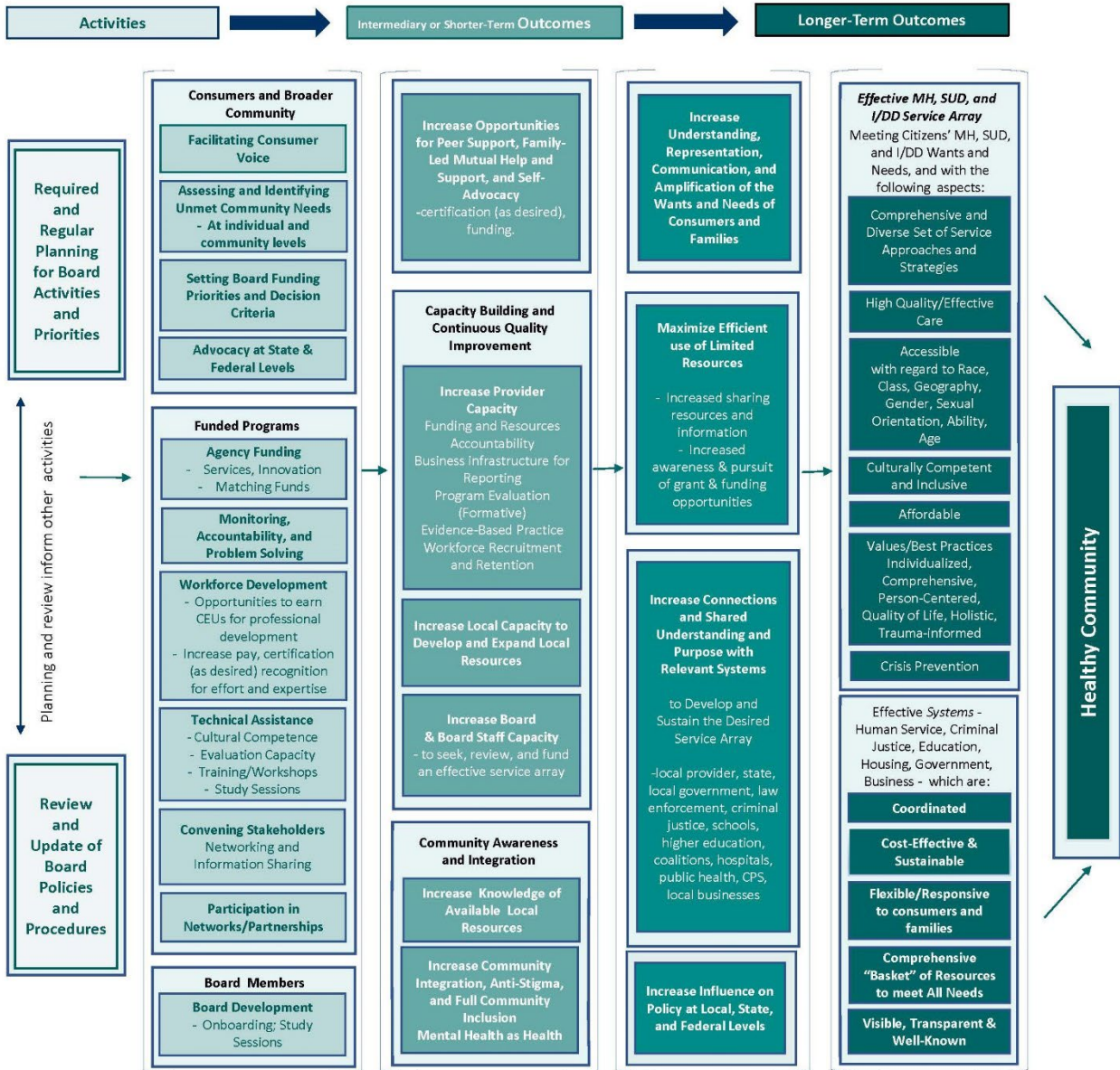
ONE YEAR OBJECTIVES

FOR

FISCAL YEAR 2023

(1/1/2023 – 12/31/2023)

Purpose:
To promote health and wellbeing in the community through the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance use disorders, in accordance with the assessed priorities of the citizens of Champaign County.



Champaign County Mental Health Board
Three Year Plan for 2022-2024 with One Year Objectives

Logic Model Developed by Board and Staff with the UIUC Evaluation Capacity Building Project Team during Spring 2021

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

WHEREAS, the Champaign County Mental Health Board has been established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. seq.) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for, persons with a developmental disability or substance use disorder, for residents thereof and/or to contract therefor..."

WHEREAS, the Champaign County Mental Health Board is required by the Community Mental Health Act to prepare a one- and three-year plan for a program of community mental health services and facilities;

THEREFORE, the Champaign County Mental Health Board does hereby adopt the following Mission Statement and Statement of Purposes to guide the development of the mental health plan for Champaign County:

MISSION STATEMENT

The mission of the CCMHB is the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance use disorders, in accordance with the assessed priorities of the citizens of Champaign County.

STATEMENT OF PURPOSES

1. To plan, coordinate, evaluate, and allocate funds for the comprehensive local system of mental health, intellectual and developmental disabilities, and substance use disorder services for Champaign County.
2. To promote family-friendly community support networks for the at-risk, underserved, and general populations of Champaign County.
3. To increase public and private support for the local system of services.
4. To further develop systematic exchange of information about local services and needs between the public/private service systems and the CCMHB.

To accomplish these purposes, the Champaign County Mental Health Board must collaborate with the public and private sectors in providing the resources necessary for the effective functioning of the community mental health system.

COORDINATED SYSTEMS OF CARE

Goal #1:

Support a continuum of services to improve the quality of life experienced by individuals with mental or emotional disorders, substance use disorders, or intellectual and/or developmental disabilities and their families residing in Champaign County.

Objective 1.1: With clear connection between the model and best outcomes for people served, encourage use of appropriate evidence-based, evidence-informed, recommended, innovative, or promising practice models. (Allocation Priority/Criteria Objective)

Objective 1.2: Promote wellness for people with mental illnesses, substance use disorders, or intellectual and/or developmental disabilities to prevent and reduce early mortality, through support services including access to services addressing basic needs, enrollment in benefit plans and coordinated access to primary care. (Allocation Priority/Criteria Objective)

Objective 1.3: Support development or expansion of residential and employment supports for persons with behavioral health diagnoses and no other payor source. (Allocation Priority/Criteria Objective)

Objective 1.4: Encourage and participate in community efforts to prevent overdose deaths and expand substance use disorder prevention and treatment. (Allocation Priority/Criteria and Collaboration/Coordination Objective)

Objective 1.5: Build resiliency and support recovery e.g. peer supports, outside of a clinical setting. Peer-run/operated, mutual help groups support professional medical therapy for recovery, maintenance of recovery, and familial support. (Allocation Priority/Criteria Objective)

Objective 1.6: Utilizing expertise of consultant(s) selected through RFP2022-010, build evaluation capacity of contracted providers in order to

improve positive outcomes for those engaging in funded services. (Policy Objective)

Objective 1.7: Engage with consultant(s) selected through RFP2022-010 to improve providers' ability to set internal goals for advancing program performance outcome evaluation. (Policy Objective)

Objective 1.8: Support targeted efforts for workforce recruitment and retention initiatives, with level of assistance linked to length of service commitment. (Allocation Priority/Criteria Objective)

Objective 1.9: Enable providers to implement flexible service options, such as telehealth or other virtual means, to maintain access and engagement with clients and community. (Collaboration/Coordination Objective)

Goal #2:

Sustain commitment to addressing health disparities experienced by historically underinvested populations.

Objective 2.1: Support an inclusive network of culturally and linguistically responsive and family driven support groups. (Allocation Priority/Criteria Objective)

Objective 2.2: Provide technical assistance for continuous improvement of funded agency providers' cultural and linguistic competence plans to meet the needs of all people served. (Collaboration/Coordination Objective)

Objective 2.3: Encourage providers and other community-based organizations to allocate resources to provide training, seek technical assistance, provide language access and communication assistance, and pursue other professional development activities for all staff and governing or advisory boards to advance cultural and linguistic competence. (Allocation Priority/Criteria Objective)

Objective 2.4: Where families and communities are disproportionately impacted by incarceration, encourage the development of social networks

and improved access to resources. (Allocation Priority/Criteria and Policy Objective)

Objective 2.5: Assess and address the needs of residents of rural areas and farm communities, with assistance from the Regional Health Plan Collaboration. (Collaboration/Coordination and Policy Objective)

Objective 2.6: With assistance from the Regional Health Plan Collaboration, assess the impact of public health threats on racial, ethnic, gender and/or sexual minority groups or other at-risk populations in Champaign County. Encourage providers to improve health and behavioral health outcomes for all residents. (Collaboration/Coordination and Allocation Priority/Criteria Objective)

Goal #3:

On behalf of all eligible Champaign County residents, improve access to the supports, services, and resources currently available and beneficial to some.

Objective 3.1: Participate in and report on various coordinating councils whose missions align with the needs of the populations of interest to the Board with the intent of strengthening coordination between providers in the delivery of services. (Collaboration/Coordination Objective)

Objective 3.2: Communicate on issues of mutual interest with the C-U Public Health District and the Champaign County Board. (Collaboration/Coordination Objective)

Objective 3.3: Engage with CUPHD, United Way, Carle Foundation Hospital, and OSF in the Regional Health Plan Collaboration toward the next Community Health Improvement Plan. (Collaboration/Coordination Objective)

Objective 3.4: Increase awareness of community services and access to information on when, where, and how to apply for services, including

through system navigators and expanded language access.
(Collaboration/Coordination Objective)

Objective 3.5: Encourage providers to offer services in neighborhood community centers to reach all areas and people of Champaign County.
(Collaboration/Coordination Objective)

Goal #4:

Continue the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).

Objective 4.1: Coordinate integration, alignment, and allocation of resources with the CCDDB to ensure the efficacious use of resources for people with I/DD. (Allocation Priority/Criteria Objective)

Objective 4.2: Assess alternative service strategies that empower people with I/DD and increase access to integrated community settings. (Policy Objective)

Objective 4.3: Collaborate with the CCDDB on promoting inclusion and respect for people with I/DD. (Allocation Priority/Criteria and Collaboration/Coordination Objective)

Objective 4.4: Collaborate with the CCDDB for use of the funds from the sale of the CILA homes to meet the needs of Champaign County residents with I/DD with significant support needs. (Policy and Allocation Priority/Criteria Objective)

CHILDREN AND FAMILY FOCUSED PROGRAMS AND SERVICES

Goal #5:

Building on progress achieved through the six-year Cooperative Agreement between the Federal Substance Abuse and Mental Health Services Administration (SAMHSA), the Illinois Department of Human Services (IDHS), and the Champaign County Mental

Health Board (CCMHB), sustain the SAMHSA/IDHS system of care model.

Objective 5.1: Participate in the Champaign County Community Coalition and other system of care initiatives. (Collaboration/Coordination Objective)

Objective 5.2: Sustain and build on the successes of Champaign County family-run organizations that incorporate family-driven and youth-guided principles in use of peer support specialists, and other peer-to-peer supports to assist multi-system involved youth and their families (Allocation Priority/Criteria Objective)

Objective 5.3: Support development of a coordinated response to community violence, including gun violence, that leverages existing investments by the Board in prevention and early intervention services for children, youth, and families, with funds from other funders to mitigate the public health crisis associated with community violence and in particular gun violence. (Collaborative/Coordination and Policy Objective)

Objective 5.4: Promote and support those targeted interventions that specifically address historical trauma experienced by African American and other minority youth. (Allocation Priority/Criteria Objective)

Objective 5.5: Sustain commitment to building systems that are trauma-informed, family-driven, youth-guided, and culturally responsive. (Policy Objective)

Objective 5.6: Acknowledging racial trauma as a mental health issue, develop or identify an appropriate response. (Policy Objective)

Objective 5.7: Identify or create opportunities to advocate at local, state, and national levels for full implementation and funding of safety net, screening, and crisis response for all children and families, including those

with multi-system involvement or encountering multiple barriers to success and health. (Collaboration/Coordination Objective/Policy Objective)

CRIMINAL JUSTICE AND MENTAL HEALTH SYSTEM COLLABORATION

Goal #6:

Divert persons with behavioral health needs or intellectual and/or developmental disabilities from the criminal justice system, as appropriate.

Objective 6.1: Continue involvement in the Crisis Intervention Team Steering Committee in support of increased collaboration between law enforcement and crisis service providers toward positive health and behavioral health outcomes for all Champaign County residents. (Collaboration/Coordination Objective)

Objective 6.2: Sustain efforts to engage persons with behavioral health diagnoses re-entering the community from jail or prison or with recent involvement with the criminal justice system, in treatment and other support services such as the Champaign County Problem Solving Court and reentry services. (Allocation Priority/Criteria Objective)

Objective 6.3: Support integrated planning and service coordination for adults involved in the criminal justice system through participation in the Champaign County Reentry Council or similar body to address identified needs. (Collaboration/Coordination Objective)

Objective 6.4: Through the National Association of County Behavioral Health and Developmental Disability Directors (NACBHDD), in its partnership with the National Association of Counties (NACo), use and promote technical assistance and support through collaborative and mentorship opportunities aimed at improving outcomes for those with behavioral health needs and justice system involvement. (Collaboration/Coordination Objective)

Goal #7:

In conjunction with the Champaign County Sheriff's Office, other law enforcement, and community stakeholders, pursue a

continuum of services as an alternative to incarceration and/or overutilization of local emergency departments for persons with behavioral health needs or developmental disabilities.

Objective 7.1: Support local collaborations to increase housing and employment supports for persons with a mental illness, substance use disorder, and/or intellectual and developmental disabilities. (Allocation Priority/Criteria and Collaboration/Coordination Objective)

Objective 7.2: Identify supports and services which reduce unnecessary incarceration and institutionalization, including behavioral health assessments, crisis stabilization, and treatment for addictions. (Collaboration/Coordination Objective)

Objective 7.3: Collaborate in the planning and implementation of 988, mobile crisis response, and other crisis supports. (Allocation Priority/Criteria Objective, Collaboration/Coordination Objective)

Goal #8:

Support interventions for youth who have juvenile justice system involvement.

Objective 8.1: Through participation on the Youth Assessment Center Advisory Committee or other similar collaboratives, advocate for community and education-based interventions contributing to positive youth development and decision-making. (Collaboration/Coordination Objective)

Objective 8.2: Through participation in the Champaign County Community Coalition and other community focused initiatives, encourage multi-system collaborative approaches for improving outcomes for youth and families and communities. (Collaboration/Coordination Objective)

COMMUNITY ENGAGEMENT & ADVOCACY

Goal #9:

Address the need for acceptance, inclusion, and respect associated with a person's or family members' mental illness, substance use disorder, intellectual and/or developmental

disability through broad based community education efforts to increase community acceptance and positive self-image.

Objective 9.1: Continue support for and involvement in efforts to promote inclusion and challenge stigma and discrimination, such as the disABILITY Resource Expo, Ebertfest, National Children’s Mental Health Awareness Day, and other related community education events.
(Collaboration/Coordination Objective)

Objective 9.2: Promote substance use disorder prevention initiatives as a community education tool targeting youth and young adults.
(Collaboration/Coordination Objective)

Objective 9.3: Promote behavioral health community education initiatives, such as National Depression Screening Day, to encourage individuals to be screened and seek further assistance where indicated.
(Collaboration/Coordination Objective)

Objective 9.4: Encourage and support efforts to more fully integrate people with behavioral health disorders and/or intellectual and/or developmental disabilities into community life in Champaign County.
(Allocation Priority/Criteria Objective)

Objective 9.5: Support Mental Health First Aid for Adults, Youth, and Teens, to encourage community members to provide first responder support for people that may be experiencing signs and symptoms of a crisis. (Collaboration/Coordination Objective)

Objective 9.6: Support development of web-based resources to make information on community services more accessible and user-friendly.
(Collaboration/Coordination Objective)

Goal #10:

Engage with other local, state, and national stakeholders on emerging issues.

Objective 10.1: Monitor the local impacts of changes in Medicaid and Managed Care and advocate through active participation in the Association of Community Mental Health Authorities of Illinois (ACMHAI)

and other statewide associations and advocacy groups.
(Collaboration/Coordination Objective)

Objective 10.2: Track state implementation of class action suit settlements involving persons with intellectual and/or developmental disabilities or mental illness, e.g. Ligas Consent Decree and Williams Consent Decree, and advocate for the allocation of state resources sufficient to meet needs of clients returning to home communities or seeking fuller integration in their communities. (Policy Objective)

Objective 10.3: Maintain active participation in the National Association of County Behavioral Health and Developmental Disability Directors (NACHBDD), National Association of Counties (NACo), and like-minded national organizations, to understand trends, best practices, and innovations and to advocate at the national level.
(Collaboration/Coordination Objective)

Objective 10.4: Monitor State actions to implement terms of the NB vs Norwood Consent Decree (through the Pathways to Success program) to improve access and treatment to children and youth for community based mental health and behavioral health care under the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) provisions of the Medicaid Act. (Policy Objective)

Objective 10.5: Advocate at the state and national levels on the issue of behavioral health and intellectual and developmental disability workforce shortages. (Policy Objective)

Approved November 16, 2022

CCMHB PY2024 Agency Requests for Funding		PY2023	PY2024	PY23-PY24	BOARD
Agency	Program	Contract	Request	Contract	REVIEWERS
CCRPC - Community Services	Homeless Services System Coordination	\$54,281	n/a	\$54,281	
	Youth Assessment Center	\$76,350	\$76,350	n/a	Straub/Sprandel
CRIS Healthy Aging	Improving Family Caregiver MH	NEW in PY24	\$125,000	n/a	Palencia/Straub
CU at Home	Shelter Case Management Program	\$256,700	\$403,564	n/a	Youakim/Palencia
CU Early	CU Early	NEW in PY24	\$77,184	n/a	Hausman/Youakim
CC Children's Advocacy Center	Children's Advocacy	\$56,425	\$63,911	n/a	Sprandel/Hausman
CC Christian Health Center	Mental Health Care at CCCHC	\$33,000	\$33,000	n/a	late - Omo-Osagie/Maurer
CC Head Start/Early Head Start	Early Childhood MH Svcs (MH and DD)	\$347,235 \$149,666 for DD	n/a	\$347,235	
CC Health Care Consumers	CHW Outreach and Benefit Enrollment	\$80,274	\$91,054	n/a	Palencia/Youakim
	Justice Involved CHW Services & Benefits	\$77,394	\$94,892	n/a	Maurer/Straub
	Disability Services	\$71,500	n/a	\$71,500	
Community Svc Center of Northern	Resource Connection	\$68,609	\$75,069	n/a	Omo-Osagie/Maurer
Courage Connection	Courage Connection	\$127,000	n/a	\$127,000	
Crisis Nursery	Beyond Blue-Champaign County	\$90,000	\$100,000	n/a	Hausman/Maurer
Cunningham Childrens Home	ECHO Housing and Employment Support	\$127,249	n/a	\$127,249	
	Families Stronger Together	\$398,092	n/a	\$398,092	
DSC	Family Development (DD)	\$596,522	\$656,174	n/a	Straub/Youakim
Don Moyer Boys and Girls Club	C-U CHANGE	\$100,000	\$100,000	' n/a	late - Hausman/Sprandel
	CUNC	\$110,000	\$132,322	' n/a	late - Sprandel/McLay
	Community Coalition Summer Initiatives	\$107,000	\$107,000	' n/a	late - Omo Osagie/Palencia
	Youth and Family Services	\$160,000	\$160,000	' n/a	late - Palencia/Straub
East Central IL Refugee Mutual Assis	Family Support & Strengthening	\$62,000	\$71,300	' n/a	No Audit - Sprandel/Straub
Family Service of CC	Counseling	\$30,000	\$30,000	' n/a	late - McLay/Maurer
	Disability Benefits for the Family	NEW	\$72,619	' n/a	late - Maurer/Youakim
	Self-Help Center	\$28,430	\$28,930	' n/a	late - Youakim/Sprandel
	Senior Counseling & Advocacy	\$162,350	\$178,386	' n/a	late - Straub/Palencia
FirstFollowers	FirstSteps Community Reentry House	\$39,500	n/a	\$39,500	
	Peer Mentoring for Reentry	\$95,000	n/a	\$95,000	
GROW in Illinois	Peer-Support	\$129,583	n/a	\$129,583	
Immigrant Services of CU	Immigrant Mental Health Program	NEW in PY24	\$119,705	n/a	Youakim/Straub
Mahomet Area Youth Club	Bulldogs Learning and Succeeding Together	\$15,000	\$12,000	n/a	late - Hausman/McLay
	MAYC Members Matter!	\$21,905	\$27,405	n/a	late - Sprandel/Hausman
Promise Healthcare	Mental Health Services	\$350,117	\$352,035	n/a	Maurer/McLay
	PHC Wellness	\$107,987	\$107,078	n/a	Palencia/Hausman
Rape Advocacy, Counseling & Educa	Sexual Trauma Therapy Services	NEW in PY24	\$149,284	n/a	McLay/Hausman
	Sexual Violence Prevention Education	\$63,000	\$82,996	n/a	Sprandel/Omo-Osagie

CCMHB PY2024 Agency Requests for Funding (continued)		PY2023	PY2024	PY23-PY24 Contract	Board Reviewers
Rosecrance Central Illinois	Benefits Case Management	\$80,595	\$80,595	n/a	Straub/Palencia
	Child & Family Services	\$60,000	\$83,500	n/a	Youakim/Omo-Osagie
	Criminal Justice PSC	\$320,000	\$330,000	n/a	Omo-Osagie/Sprandel
	Crisis Co-Response Team (CCRT)	\$207,948	\$207,948	n/a	Youakim/McLay
	Recovery Home	\$100,000	\$100,000	n/a	Omo-Osagie/Youakim
	Specialty Courts	\$169,464	\$178,000	n/a	Straub/Maurer
Terrapin Station Sober Living	Recovery Home	\$61,000	\$79,677	n/a	Palencia/McLay
The UP Center of CC	Children, Youth & Families Program	\$86,603	\$190,056	n/a	McLay/Sprandel
The Well Experience	Well Family Care Program	\$100,000	\$256,656	n/a	No audit - McLay /Hausman
Urbana Neighborhood Connections	Community Study Center	\$25,500	\$25,500	' n/a	No audit - McLay/Palencia
WIN Recovery	Community Support ReEntry Houses	\$93,283	\$123,198	' n/a	No audit - Maurer/Omo-Osagie
	PY23 Requests plus 2 Yr Contracts		\$5,182,388	\$1,389,440	
Total (PY23 Awards vs PY24 Requests plus 2 Yr Contracts)		\$5,346,896	\$6,571,828		
Total CCMHB MI/SUD (excludes DD amount)		\$4,600,708	\$5,765,988	MI/SUD requests	
Total CCMHB DD amount		\$746,188	\$805,840	DD requests	
			(DSC FD and DD portion of HS-EHS)		
PY24 MH/SA requests are greater than PY23 MH/SA awards by \$1,224,932					



CCMHB 2023 Meeting Schedule

5:45PM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81393675682> (if it is an option)

- January 25, 2023** - *study session* - Shields-Carter Room
- February 22, 2023** – Shields-Carter Room (*Ash Wednesday*)
- March 22, 2023** – Shields-Carter Room (*Ramadan begins*)
- March 29, 2023** – *study session* - Shields-Carter Room
- April 19, 2023** – Shields-Carter Room
- April 26, 2023** – *study session* - Shields-Carter Room
- May 17, 2023** – *study session* - Shields-Carter Room
- May 24, 2023** – Shields-Carter Room
- June 21, 2023** – Shields-Carter Room
- July 19, 2023** – Shields-Carter Room
- August 16, 2023** – Shields-Carter Room - *tentative*
- September 20, 2023** – Shields-Carter Room
- September 27, 2023** – *study session* - Shields-Carter Room
- October 18, 2023** – Shields-Carter Room
- October 25, 2023** – *Joint Study Session with CCDDDB* - Shields-Carter
- November 15, 2023** – Shields-Carter Room
- December 20, 2023** – Shields-Carter Room (*off cycle*) - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.
Meetings are archived at <http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php>

Public Input: All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend meetings, whether using the Zoom options or in person, to observe and to offer thoughts during "Public Participation". For support to participate, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.



CCDDDB 2023 Meeting Schedule

9:00AM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81559124557>

January 18, 2023 – Shields-Carter Room

February 22, 2023 – Shields-Carter Room (*Asb Wednesday*)

March 22, 2023 – Shields-Carter Room (*Ramadan begins*)

April 19, 2023 – Shields-Carter Room

May 17, 2023 – Shields-Carter Room

June 21, 2023 – Shields-Carter Room

July 19, 2023 – Shields-Carter Room

August 16, 2023 – Shields-Carter Room - *tentative*

September 20, 2023 – Shields-Carter Room

October 18, 2023 – Shields-Carter Room

October 25, 2023 5:45PM – Shields-Carter Room – *joint study session with the CCMHB*

November 15, 2023 – Shields-Carter Room (*off cycle*)

December 20, 2023 – Shields-Carter Room (*off cycle*) - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.

All meetings and study sessions include time for members of the public to address the Board.

Meetings are posted in advance and recorded and archived at

<http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Public Input: All are welcome to attend the Board's meetings, whether virtually or in person, to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.

IMPORTANT DATES - 2023 Meeting Schedule with Subjects, Agency and Staff Deadlines, and Allocation Timeline for PY24

The schedule offers dates and subject matter of meetings of the Champaign County Mental Health Board. Subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed. Study sessions may be scheduled on topics raised at meetings, brought by staff, or in conjunction with the CCDDDB. Included are tentative dates for steps in the funding allocation process for PY24 and deadlines related to PY22 and PY23 agency contracts. **Meetings and study sessions are scheduled to begin at 5:45PM and may be confirmed by Board staff.**

- 1/2/23* *Online system open for applications for PY24 funding*
- 1/18/23** **Regular Board Meeting**
- 1/25/23** **Study Session: Mid-Year Program Presentations**
- 1/27/23* *Agency PY23 2nd Quarter and CLC progress reports due*
- 2/10/23* *Deadline for submission of applications for PY24 funding
(Online system will not accept any forms after 4:30PM)*
- 2/22/23** **Regular Board Meeting**
List of Requests for PY2024 Funding assembled
- 3/1/23* *If approved, new Evaluation Capacity contract issued*
- 3/22/23** **Regular Board Meeting: 2022 Annual Report**
- 3/29/23** **Study Session**
- 4/12/23* *Program summaries released to Board, posted
online with CCMHB April 19 meeting agenda and packet*
- 4/19/23** **Regular Board Meeting**
Board Review, Staff Summaries of Funding Requests
- 4/26/23** **Study Session**
Board Review, Staff Summaries of Funding Requests

- 4/28/23 *Agency PY2023 3rd Quarter Reports due*
- 5/10/23 *Allocation recommendations released to Board, posted online with CCMHB May 17 study session agenda packet*
- 5/17/23 **Study Session:** Allocation Recommendations
- 5/24/23 **Regular Board Meeting**
Allocation Decisions; Authorize Contracts for PY2024
- 6/1/23 *For contracts with a PY23-PY24 term, all updates to Cloned PY24 forms should be completed and submitted by this date.*
- 6/17/23 *Deadline for agency application/contract revisions
Deadline for agency letters of engagement w/ CPA firms
PY2024 agency contracts completed*
- 6/21/23 **Regular Board Meeting**
Draft FY2024 Budget, Election of Officers
- 6/30/23 *Agency Independent Audits, Reviews, or Compilations due
(only applies to those with calendar FY, check contract)*
- 7/19/23 **Regular Board Meeting**
- 8/16/23 **Regular Board Meeting - tentative**
- 8/25/23 *Agency PY2023 4th Quarter reports, CLC progress reports, and Annual Performance Measure Reports due*
- 9/20/23 **Regular Board Meeting**
Draft Three Year Plan 2022-2024 with 2024 Objectives
- 9/27/23 **Study Session**
- 10/18/23 **Regular Board Meeting**
Release Draft Program Year 2025 Allocation Criteria
- 10/25/23 **Joint Study Session with CCDDB**

- 10/27/23 *Agency PY2024 First Quarter Reports due*
- 11/15/23 **Regular Board Meeting** (off cycle)
Approve Three Year Plan with One Year Objectives
Allocation Decision Support – PY25 Allocation Criteria
- 12/10/23 *Public Notice of Funding Availability to be published by date, giving at least 21-day notice of application period.*
- 12/20/23 **Regular Board Meeting** (off cycle) – *tentative*
- 12/31/23 *Agency Independent Audits, Reviews, Compilations due*
- 1/2/24 *Online system opens for applications for PY25 funding*

Agency and Program Acronyms commonly used by the CCMHB

BLAST – Bulldogs Learning and Succeeding Together, a program of Mahomet Area Youth Club

CC – Community Choices

CCCAC or CAC – (Champaign County) Children’s Advocacy Center

CCCHC – Champaign County Christian Health Center

CCDDB or DDB – Champaign County Developmental Disabilities Board

CCHCC – Champaign County Health Care Consumers

CCHS – Champaign County Head Start, a department of the Regional Planning Commission (also CCHS-EHS, for Head Start-Early Head Start)

CCMHB or MHB – Champaign County Mental Health Board

CCRPC or RPC – Champaign County Regional Planning Commission

CN - Crisis Nursery

CSCNCC - Community Service Center of Northern Champaign County, may also appear as CSC

CU TRI – CU Trauma & Resiliency Initiative, affiliated with the Champaign Community Coalition and CUNC, funded through Don Moyer Boys & Girls Club

Courage Connection – previously The Center for Women in Transition

DMBGC - Don Moyer Boys & Girls Club

DREAAM – Driven to Reach Excellence and Academic Achievement for Males

DSC - Developmental Services Center

ECHO – a Housing and Employment Support program of Cunningham Children’s Home

ECIRMAC or RAC – East Central Illinois Refugee Mutual Assistance Center, also The Refugee Center

ECMHS - Early Childhood Mental Health Services, a program of Champaign County Regional Planning Commission Head Start Department

FD – Family Development, previously Family Development Center, a DSC program

FS - Family Service of Champaign County

FST – Families Stronger Together, a program of Cunningham Children’s Home

GAP – Girls Advocacy Program, a program component of the Psychological Service Center.

IAG – Individual Advocacy Group, Inc., a provider of I/DD services

JDP – Justice Diversion Program, a Regional Planning Commission program

MAYC - Mahomet Area Youth Club

MRT – Moral Reconciliation Therapy, a systematic treatment strategy that seeks to decrease recidivism among juvenile and adult criminal offenders by increasing moral reasoning.

NAMI – National Alliance on Mental Illness

PATH – regional provider of 211 information/call services

PEARLS - Program to Encourage Active Rewarding Lives

PHC – Promise Healthcare

PSC - Psychological Services Center (University of Illinois)

RAC or ECIRMAC – East Central Illinois Refugee Mutual Assistance Center

RACES – Rape Advocacy, Counseling, and Education Services

RCI – Rosecrance Central Illinois

RPC or CCRPC – Champaign County Regional Planning Commission

UNCC – Urbana Neighborhood Community Connections Center

UP Center – Uniting Pride

UW or UWCC – United Way of Champaign County

WIN Recovery – Women in Need Recovery

YAC – Youth Assessment Center. Screening and Assessment Center developed by the Champaign County Regional Planning Commission-Social Services Division with Quarter Cent funding.

Glossary of Other Terms and Acronyms

211 – Similar to 411 or 911. Provides telephone access to information and referral services.

ABA – Applied Behavioral Analysis. An intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ACA – Affordable Care Act

ACEs – Adverse Childhood Experiences

ACMHAI – Association of Community Mental Health Authorities of Illinois

ADL- Activities of Daily Living

A/N- Abuse and Neglect

ANSA – Adult Needs and Strengths Assessment

APN – Advance Practice Nurse

ARMS – Automated Records Management System. Information management system used by law enforcement.

ASAM – American Society of Addiction Medicine. May be referred to in regards to assessment and criteria for patient placement in level of treatment/care.

ASD – Autism Spectrum Disorder

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child's developmental and social emotional growth.

ATOD – Alcohol, Tobacco and Other Drugs

CADC – Certified Alcohol and Drug Counselor, substance abuse professional providing clinical services that has met the certification requirements of the Illinois Alcoholism and Other Drug Abuse Professional Certification Association.

CALAN or LAN – Child and Adolescent Local Area Network

CANS – Child and Adolescent Needs and Strengths. The CANS is a multi-purpose tool developed to support decision making, including level of care, service planning, and monitoring of outcomes of services.

CBCL – Child Behavior Checklist

CBT- Cognitive Behavioral Therapy

CC – Champaign County

CCBoH – Champaign County Board of Health

CCMHDDAC or MHDDAC – Champaign County Mental Health and Developmental Disabilities Agencies Council

CDC – federal Centers for Disease Control and Prevention

CDS – Community Day Services, day programming for adults with I/DD, previously Developmental Training

C-GAF – Children’s Global Assessment of Functioning

CHW – Community Health Worker

CILA – Community Integrated Living Arrangement, Medicaid-waiver funded residential services for people with I/DD

CIT – Crisis Intervention Team; law enforcement officer trained to respond to calls involving an individual exhibiting behaviors associated with mental illness.

CLC – Cultural and Linguistic Competence

CLST – Casey Life Skills Tool

CMS – federal Centers for Medicare and Medicaid Services

CQL – Council on Quality and Leadership

CRT – Co-Responder Team; mobile crisis response intervention coupling a CIT trained law enforcement officer with a mental health crisis worker.

CSEs - Community Service Events. Is a category of service measurement on the Part II utilization form and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application/program plan. It relates to the number of public events (including mass media and articles), consultations with community groups and/or caregivers,

classroom presentations, and small group workshops to promote a program or educate the community. Activity (meetings) directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CSPH – Continuum of Service Providers to the Homeless

CSPI – Childhood Severity of Psychiatric Illness. A mental health assessment instrument

CY – Contract Year, runs from July to following June. For example CY08 is July 1, 2007 to June 30, 2008. (Also referred to as Program Year – PY). Most contract agency Fiscal Years are also from July 1 to June 30 and may be interpreted as such when referenced in a Program Summary e.g. FY23

CYFS – Center for Youth and Family Solutions (formerly Catholic Charities)

DASA – Division of Alcoholism and Substance Abuse in the Illinois Department of Human Services, renamed as IDSUPR or SUPR

DBT -- Dialectical Behavior Therapy

DCFS – Illinois Department of Children and Family Services.

Detox – abbreviated reference to detoxification. It is a general reference to drug and alcohol detoxification program or services, e.g. Detox Program.

DD – Developmental Disability

DDD or IDHS DDD – Illinois Department of Human Services - Division of Developmental Disabilities

DFI – Donated Funds Initiative, source of matching funds for some CCMHB funded contracts. The Illinois Department of Human Services administers the DFI Program funded with federal Title XX Social Services Block Grant. The DFI is a “match” program meaning community based agencies must match the DFI funding with locally generated funds. The required local match is 25 percent of the total DFI award.

DHFS – Illinois Department of Healthcare and Family Services. Previously known as IDPA (Illinois Department of Public Aid)

DHS – Illinois Department of Human Services

DMH or IDHS DMH – Illinois Department of Human Services - Division of Mental Health

DSM – Diagnostic Statistical Manual

DSP – Direct Support Professional, a certification required for those serving people with I/DD

DT – Developmental Therapy (children), or Developmental Training (adults), now Community Day Services

EAP-- Employee Assistance Program

EBP: Evidence Based Practice

EHR – Electronic Health Record

EI – Early Intervention

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ER – Emergency Room

FACES – Family Adaptability and Cohesion Evaluation Scale

FAST – Family Assessment Tool

FFS – Fee for Service. Type of contract that uses performance-based billings as the method of payment.

FOIA – Freedom of Information Act

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, for the county runs from December to following November. Changing in 2015 to January through December.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological

functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

GAIN-Q - Global Appraisal of Individual Needs-Quick. Is the most basic form of the assessment tool taking about 30 minutes to complete and consists of nine items that identify and estimate the severity of problems of the youth or adult.

GAIN Short Screen - Global Appraisal of Individual Needs, is made up of 20 items (four five-item subscales). The GAIN-SS subscales identify: internalizing disorders, externalizing disorders, substance use disorders, crime/violence.

HBS – Home Based Support, a Medicaid-waiver program for people with I/DD

HCBS – Home and Community Based Supports, a federal Medicaid program

HFS or IDHFS – Illinois Department of Healthcare and Family Services

HIPPA – Health Insurance Portability and Accountability Act

HRSA – Health Resources and Services Administration. The agency is housed within the federal Department of Health and Human Resources and has responsibility for Federally Qualified Health Centers.

I&R – Information and Referral

ICADV – Illinois Coalition Against Domestic Violence

ICASA – Illinois Coalition Against Sexual Assault

ICDVP - Illinois Certified Domestic Violence Professional

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ICJIA - Illinois Criminal Justice Authority

ID or I/DD – Intellectual Disability or Intellectual/Developmental Disability

IDHFS or HFS – Illinois Department of Healthcare and Family Services

IDHS DDD or DDD – Illinois Department of Human Services - Division of Developmental Disabilities

IDHS DMH or DMH – Illinois Department of Human Services - Division of Mental Health

IDOC – Illinois Department of Corrections

IDSUPR or SUPR – Illinois Division of Substance Use Prevention & Recovery

IM+CANS – The Illinois Medicaid Comprehensive Assessment of Needs and Strengths

IOP – Intensive Outpatient Treatment

IPLAN - Illinois Project for Local Assessment of Needs. The Illinois Project for Local Assessment of Needs (IPLAN) is a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health (APEX-PH)* model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and
3. a community health plan, focusing on a minimum of three priority health problems.

ISC – Independent Service Coordination

ISP – Individual Service Plan

ISSA – Independent Service & Support Advocacy

JDC – Juvenile Detention Center

JJ – Juvenile Justice

JJPD – Juvenile Justice Post Detention

LAN – Local Area Network

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LGTBQ – Lesbian, Gay, Bi-Sexual, Transgender, Queer

LPC – Licensed Professional Counselor

MBSR -- Mindfulness-Based Stress Reduction

MCO – Managed Care Organization. Entity under contract with the state to manage healthcare services for persons enrolled in Medicaid.

MCR – Mobile Crisis Response. Previously known as SASS. It is a state program that provides crisis intervention for children and youth on Medicaid.

MDT – Multi-Disciplinary Team

MH – Mental Health

MHDDAC or CCMHDDAC – Mental Health and Developmental Disabilities Agencies Council

MHP - Mental Health Professional. Rule 132 term, typically referring to a bachelors level staff providing services under the supervision of a QMHP.

MI – Mental Illness

MI – Motivational Interview

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MISA – A dual diagnosis condition of Mental Illness and Substance Abuse

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO – National Association of Counties

NMT – Neurodevelopmental Model of Therapeutics

NOFA – Notice of Funding Availability

NTPC – NON - Treatment Plan Clients – This is a new client engaged in a given quarter with case records but no treatment plan - includes: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts or cases assessed for another agency. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application. Similar to TPCs, they may be divided into two groups – Continuing NTPCs - clients without treatment plans served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported.

Essentially it is a case carried from one program year into the next. The other is New TPCs, the number of new clients in a given quarter of the program year.

NREPP – National Registry of Evidence-based Programs and Practices maintained by Substance Abuse Mental Health Services Administration (SAMHSA)

OCD: Obsessive-Compulsive Disorder

ODD: Oppositional Defiant Disorder

OMA – Open Meetings Act

OUD/SUD – Opioid Use Disorder/Substance Use Disorder

PAS – Pre-Admission Screening

PCI – Parent Child Interaction groups.

PCP – Person Centered Planning

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PLL – Parenting with Love and Limits. Evidenced based program providing group and family therapy targeting youth/families involved in juvenile justice system.

PPSP – Parent Peer Support Partner

PSR – Patient Service Representative; staff position providing support services to patients and medical staff.

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services. PUNS is a database implemented by the Illinois Department of Human Services to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individuals' classification of need may be emergency, critical or planning.

PWI – Personal Well-being Index

PY – Program Year, runs from July 1 to following June 30. (Also referred to as Contract Year – CY - and often the Agency Fiscal Year)

QCPS – Quarter Cent for Public Safety. The funding source for the Juvenile Justice Post Detention programming. May also be referred to as Quarter Cent.

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional. Rule 132 term, that simply stated refers to a Master’s level clinician with field experience that has been licensed.

REBT -- Rational Emotive Behavior Therapy

RFI – Request for Information

RFP – Request for Proposals

RTC -- Residential Treatment Center

SA – Substance Abuse

SAD -- Seasonal Affective Disorder

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid.

SBIRT – Screening, Brief Intervention, Referral to Treatment. SAMHSA defines SBIRT as a comprehensive, integrated, public health approach to the delivery of early intervention and treatment services for persons with substance use disorders, as well as those who are at risk of developing these disorders.

SCs - Service Contacts/Screening Contacts. This is the number of phone and face-to-face contacts with consumers who may or may not have open cases in the program. It can include information and referral contacts or initial screenings/assessments or crisis services. May sometimes be referred to as a service encounter (SE). It is a category of service measurement providing a picture of the volume of activity in the prior program year and a projection for the coming program year on the Part II utilization form of the application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application.

SDOH – Social Determinants of Health

Seeking Safety - a present-focused treatment for clients with a history of trauma and substance abuse.

SEDS – Social Emotional Development Specialist.

SEL – Social Emotional Learning

SIM – Sequential Intercept Mapping, a model developed by SAMHSA

SOAR - SSI/SSDI Outreach, Access, and Recovery. Assistance with completing applications for Social Security Disability and Supplemental Income, provided to homeless population

SSI – Supplemental Security Income, a program of Social Security

SSDI – Social Security Disability Insurance, a program of Social Security

SSPC - Social Skills and Prevention Coaches.

SUD – Substance Use Disorder

SUPR or IDSUPR – (Illinois Division of) Substance Use Prevention & Recovery

TANF- Temporary Assistance for Needy Families

TPCs - Treatment Plan Clients – This is the number of service recipients with case records and treatment plans. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form of the application/program plan and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section of the application. Treatment Plan Clients may be divided into two groups – Continuing TPCs - clients with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. Essentially it is a case carried from one program year into the next. The other is New TPCs that is the number of new clients with treatment plans written in a given quarter of the program year.

TPITOS - The Pyramid Infant-Toddler Observation Scale. Used by Champaign County Head Start.

TPOT - Teaching Pyramid Observation Tool. Used by Champaign County Head Start.

WHODAS – World Health Organization Disability Assessment Schedule. It is a generic assessment instrument for health and disability and can be used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WRAP – Wellness Recovery Action Plan, is a manualized group intervention for adults that guides participants through the process of identifying and understanding their personal wellness resources and then helps them develop an individualized plan to use these resources on a daily basis to manage their mental illness.

YASI – Youth Assessment and Screening Instrument. Instrument assesses risks, needs, and protective factors in youth. Instrument is used in Champaign County by the Youth Assessment Center, Juvenile Detention Center.

CCMHB Liaison Choices 2023

	Jane Sprandel	Daphne Maurer	Matthew Hausman	Elaine Palencia	Jen Straub	Jon Paul Youakim	Joe Orm-Osagle	Alexa McCoy	Molly McLay
Courage Connection (4th Mon., 5:30pm)									
CCRPC (Head Start and Community Services)									
Cunningham Children's Home(meets qtrly)									
**Children's Advocacy Ctr (4th Thurs., 9 am)									
CC Health Care Consumers(4th Thurs., 6 p.m.)									
Christian Health Center (last Sat., 10 a.m.)									
Community Service Ctr (3rd Thurs., 4:30 pm)									
Crisis Nursery (2nd Wed., 5:30 pm)									
Don Moyer (3rd Tues., 7 am)									
DSC (4th Thurs., 5:30 pm)									
ECIRMAC (Refugee Ctr (2nd Tues., 4 pm)									
Family Service (2nd Mon., noon)									
First Followers (generally 3rd Fri., 5 pm)									
GROW in IL (last Mon., 7 pm)									
Mahomet Area Youth Club (2nd Tues., 7 am)									
Promise Healthcare (4th Tues., 6 pm)									x
RACES (3rd Thurs., 6 pm)									
Rosecrance (last Tues, 4:30 pm)		X							
Terrapin Station Sober Living									
UP Center (3rd Thurs., 6 pm)									
Urbana Neighborhood Conn.(2nd Thurs., 6 pm)									
Well Experience (4th Sat at noon)									
WIN Recovery (2nd Monday, 5:30 p.m.)									
Crisis Intervention Team (bi-monthly 1st Wed., 10am)									
Community Coalition (2nd Wed., 3:30pm)							X		
Expo Committees (various)									X