



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*REMEMBER this meeting is being audio recorded. Please speak clearly
into the microphone during the meeting.*

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, May 22, 2019

Brookens Administrative Center, Lyle Shields Room
1776 E. Washington St. Urbana, IL
5:30 p.m.

1. Call to Order - Margaret White, President
2. Roll Call
3. Citizen Input/Public Participation
The CCMHB reserves the authority to limit individual public participation to five minutes and limit total time to 20 minutes.
4. Approval of Agenda*
5. President's Comments
6. New Business
 - A. PY20 Allocation Decisions* (Pages 3-32)
Decision Memorandum and spreadsheet on PY20 Allocations is included in the packet. Action is requested. Copy of CCDDDB allocation spreadsheet is included for information only.
 - B. PY19 Courage Connection Contract Amendment* (pages 33-34)
Decision Memorandum on Courage Connection amendment request is included in the packet. Action is requested.
 - C. Rosecrance Criminal Justice Contract Amendment* (Pages 35)

Decision Memorandum to amend Rosecrance Criminal Justice contract included in the packet. Action is requested.

D. First Tax Distribution Delay* (Pages 36-37)

Decision Memorandum regarding impact of delayed tax revenue deposit on CCMHB and CCDDDB final PY19 contract payments is included in the packet. Action is requested.

7. Agency Information

The CCMHB reserves the authority to limit individual public participation to five minutes and limit total time to 20 minutes.

8. Old Business

A. Schedules & Allocation Process Timeline (Pages 38-41)

Updated copies of meeting schedules and allocation timeline are included in the packet.

9. CCDDDB Information

10. Approval of CCMHB Minutes (Pages 42-46)*

4/17/19 and 4/24/19 minutes are included. Action is requested.

11. Executive Director's Report

12. Staff Reports (Page 47)

Written staff report from Chris Wilson is included for information. All other staff reports are deferred.

13. Board to Board Reports

14. Financial Report* (Pages 48-63)

Copy of the Expenditure List is included in the packet. Action is requested.

15. Board Announcements

16. Adjournment

***Board action**



L.A.

DECISION MEMORANDUM

DATE: May 22, 2019
TO: Members, Champaign County Mental Health Board
FROM: Lynn Canfield, Mark Driscoll
SUBJECT: STAFF RECOMMENDATIONS FOR PY20 FUNDING

Purpose:

For the consideration of the Champaign County Mental Health Board (CCMHB), this memorandum presents staff recommendations for funding for the Program Year (PY) 2020 contract year (July 1, 2019 through June 30, 2020.) Decision authority rests with the CCMHB and their sole discretion and judgment concerning the most appropriate use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing and affordability, and reasonable distribution of funds across disability type and service intensity.

Statutory Authority:

The Champaign County Mental Health Board (CCMHB) policies on funding are predicated on the requirements of the Illinois Community Mental Health Act (405 ILCS 20 / Section 0.1 et. seq.) All funds are allocated within the intent of the controlling act as codified in the laws of the State of Illinois. The recommendations included in this memorandum are based on our assessment of how closely applications align with statutory mandates, CCMHB funding policies, approved decision support criteria and priorities, and Board discussion. Best and Final Offers may be sought as part of the negotiation process for authorized PY20 contracts. The CCMHB reserves the right to refrain from making an award when such action is deemed to be in the best interest of the county.

Background and Policy Considerations:

A portion of funding allocation decisions for PY20 is driven by the Intergovernmental Agreement with the Champaign County Developmental Disabilities Board (CCDDB), Memoranda of Understanding, collaborations, and previous actions taken by the CCMHB which commit funding for specific purposes predicated by established Board priorities. These are incorporated in the final allocation recommendations:

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- Criminal Justice and Behavioral Health (including adult jail diversion efforts, juvenile justice, and victim supports).

To better serve adults with criminal justice system involvement who also have serious and persistent mental illness, substance use disorders, and/or intellectual/developmental disabilities, proposals offer a range of services, including: case managers in the Champaign County Jail and accessible to law enforcement in the community; peer support; access to treatment for Drug Court clients; Moral Reconciliation Therapy (MRT) and anger management group therapy; crisis line and crisis team; and assistance with enrollment in health insurance and other benefits. The CCMHB has a longstanding commitment to three programs offering support to victims of crime: Champaign County Children's Advocacy Center; Courage Connection; and Rape Advocacy Counseling and Education Services.

In recent years, youth involved with the juvenile justice system were served through Parenting with Love and Limits (PLL), an evidence-based program with clinical supervision and outcome evaluation, and the Youth Assessment Center, selected by the Quarter Cent Administrative Team to address the service needs of youth with behavioral health and juvenile justice/law enforcement involvement. PLL services ended on December 31, 2018. The Youth Assessment Center is primarily funded by the County's Quarter Cent for Juvenile Justice fund, monitored by a multi-system advisory council.

Recommendations for PY20 funding are primarily for continuing services and supports for people with a range of needs and criminal justice system involvement. No application was related to development of a crisis/triage center, which might offer stabilization services as well as peer supports, and this is likely due to the need for substantial investments from other partners/sectors.

- Innovative Practices and Access to Behavioral Health Services

This category promotes access and availability of behavioral health services and supports with a focus on wellness and recovery. Applications considered under this proposal are a mix of existing programs and new proposals supporting access to care, prevention, peer support, and employment and housing supports. HHS Secretary Azar has acknowledged the value of social determinants of behavioral health but not yet established federal/state funding mechanisms. Population health efforts, including on the 'diseases of despair' and social determinants, may help us understand the vulnerabilities of specific groups of people and best ways to support their wellness/recovery, e.g., through peer supports, with relationship building and anti-stigma education.

- Champaign Community Coalition.

This collaborative effort includes leadership from Champaign County, the City of Urbana, the City of Champaign, the University of Illinois, Champaign Public Schools, Urbana Public Schools, the States' Attorney, Champaign Chief of Police, Urbana Chief of Police, University of Illinois Chief of Police, Champaign County Sheriff, Champaign Urbana Public Health District, United Way, Urbana Park District, Champaign Park District, the Champaign County Developmental Disabilities Board, and the Champaign County Mental Health Board. Formed to serve as the System of Care for Champaign County, the Coalition

has been a focus for sustaining and building youth-guided, family-driven, justice and trauma informed services and programs.

Some programs recommended for funding align with Board priorities for System of Care, Behavioral Health Supports for those with Justice Involvement, or both, relying on coordinated community efforts. Champaign County's Youth Assessment Center was designed to offer a point of entry to services. The Youth and Family Peer Support Alliance supports the youth/family voice. Several prevention and positive youth development programs, whether summer initiatives or year round academic enrichment or other support, are highlighted. Efforts to interrupt and reduce the impact of community/gun violence are associated with the Coalition's Trauma and Resiliency and CU Fresh Start Initiatives.

Two years ago, the CCMHB added early childhood programs to the System of Care priority, in recognition of the needs of the youngest members of the community, for whom care for the family can be bridged. Providers, active in the Coalition network and other collaborative entities, incorporate trauma-informed care and build resiliency.

- Intergovernmental Agreement and Commitment to I/DD Services and Supports.
The Intergovernmental Agreement (IGA) with the CCDDDB requires integrated planning concerning Intellectual and Developmental Disabilities (I/DD) allocation decisions and includes a specific CCMHB set-aside commitment that for the PY20 contract year totals \$666,750. In addition to the annual allocation decisions, the Boards share a commitment to Community Integrated Living Arrangement (CILA) Expansion, which has enabled the purchase, improvement, and maintenance of two small group homes in the community, consistent with the terms of the Ligas Consent Decree and Olmstead decision of the Americans with Disabilities Act. The agreement was modified February 20, 2019 by both Boards, in order to pay off the mortgage. For PY20, agency contracts related to DD services, and for future Program Years, the total allocation amount available will be adjusted by amounts required for CILA operation, which will vary after CCDDDB contributions equal those of the CCMHB. The total CCMHB funding for I/DD increases by an amount equal to the Board's current fiscal year property tax levy extension.

Program Year 2020 CCMHB Priorities:

As an informed purchaser of service, the CCMHB considers best value and local concerns when allocating funds. Board discussions have touched on the need for a balance of health promotion, prevention, wellness recovery supports, early interventions, effective treatments, and crisis services, along with equitable access across ages, races, and neighborhoods. Input from Champaign County residents who have behavioral health conditions or I/DD and who seek or use services was sought through online surveys early in 2018. They identify barriers to service as: limited provider capacity, limited ability to pay, transportation issues, available services hard to figure out/not well coordinated, belief that the service or provider will not be helpful, and stigma about the condition. While these concerns are not unique to our County, they can be addressed through Board/staff activities and funded agencies.

Priority – Behavioral Health Supports for People with Justice System Involvement

The CCMHB has a commitment to making community-based behavioral health supports available to people who have mental illness and/or substance use disorders and involvement with the criminal justice system. Local government, law enforcement, service providers, and stakeholders continue to collaborate and have made progress in: data collection and analysis; brief screening, case management, and benefits enrollment for those in jail; and coordinated supports for people in reentry. These resonate with recommendations of the County's Racial Justice Task Force.

Shared goals of the collaborations are: avoiding and reducing unnecessary incarceration and hospitalization through crisis stabilization; improved access to treatments that work; redirecting people to effective supports and services; and keeping them engaged. A two-year collaboration funded by the US Department of Justice and the CCMHB resulted in recommendations to: strengthen the system (see also Innovative Practices priority below), create a coordinating council; make a case manager available to people served by the Public Defender's office; and continue to explore feasibility of a 24 hour 'crisis center' or appropriate alternative, such as coordinated crisis interventions across the community.

In PY2020, the CCMHB will support programs addressing the needs of *survivors of violence*, *youth* who have a risk of juvenile justice involvement or are in re-entry, and *adults* who have a risk of incarceration or are in re-entry. Trauma-informed practice is appropriate for each group of people, and program focus may range from decreasing the risk of involvement to providing support for re-entry. Examples:

- *benefits enrollment*, increasing people's access to services;
- *coordination and 'warm hand-off'* from jail to community or detox to community;
- *peer mentoring and support*;
- intensive or targeted *case management*;
- *juvenile justice diversion services* which are evidence-based, evidence-informed, promising, recommended, or innovative; may include counseling for youth and families and other juvenile delinquency *prevention/intervention* (coordinated with and appropriate to System of Care priority below);
- *counseling and crisis support* specific to victims/survivors of violence or abuse;
- enhanced *crisis response*, including access to detox and crisis stabilization, possibly through a crisis/triage/assessment center;
- support for *specialty courts*.

Priority – Innovative Practices and Access to Behavioral Health Services

The Behavioral Health/Justice Involvement priority is meant to correct the uncoordinated system in which people in crisis end up in jails, emergency departments, homeless shelters, churches, and public facilities rather than in appropriate care. Across the country, this has been the result of an underdeveloped and underfunded community-based behavioral health system.

Another response is support for access to core services and alternatives to core services, with innovations that are not otherwise funded. Programs may overlap with the above priority, especially in regard to those in crisis.

While advocating for large scale system improvements: *improve access to services* which are billable to public or private insurance; *increase enrollment in health plans*, private or public, as

uninsured rates have risen again; identify non-billable services which would *narrow the gaps* in the behavioral health system; *pilot innovative approaches* to improve outcomes for people.

Examples:

- *wellness and recovery supports*;
- greater access to *Medication Assisted Treatment* and other recommended clinical responses to opioid addiction and risk, such as cognitive behavioral therapy for pain management, etc.;
- *expanded access to psychiatric care* and other health services;
- *peer support* networks and mentoring, including certified peer support specialists;
- intensive or specialized *case management*;
- *benefits counseling*, such as “SSI/SSDI Outreach, Access, and Recovery” (SOAR), and ‘system’ navigation;
- supports/services for people who have behavioral health conditions and are using *emergency shelters*;
- *employment supports*, including job coaching, development, and paid internships;
- *community living supports*, including for housing;
- *caregiver supports*;
- *self-advocacy and self-determination*, through which people control their service plans, resulting in the most effective supports for them.

Priority – System of Care for Children, Youth, Families

The CCMHB has focused on youth with serious emotional disturbance and multi-system involvement since 2001. Evidence-based practices were implemented to reduce recidivism among those with juvenile justice involvement. A System of Care was cultivated and now sustained by the Champaign Community Coalition, with a commitment to trauma-informed, family-driven, youth-guided, and culturally responsive youth serving systems. The CCMHB has also funded programs for very young children, including early identification, intervention, and prevention. Services for children and youth can maximize their social/emotional success. Early childhood providers have collaborated effectively and now serve as an example for communities across the country. Recognizing the roles of Adverse Childhood Experiences and the social determinants of health, trauma-informed systems build resilience and reduce the impact of trauma, including exposure to violence. A strong System of Care benefits individuals and families and can have a high return on investment, disrupting poverty and driving economic development for the entire community. Examples:

- *Supports and services focused on children and youth* and incorporating System of Care principles;
- *Programs of value to the Champaign Community Coalition*, a collaboration which includes representatives of local government, funders, education, park districts, law enforcement, juvenile justice, behavioral health, youth, families, neighborhoods, faith community, public health, and healthcare;
- *Juvenile justice diversion services* for young people impacted by trauma and/or a mental, behavioral, or emotional disorder, and with multiple system involvement; services may be evidence-based or innovative, to improve outcomes for those youth and their families; (also appropriate to Justice Involvement priority, above)
- *Family-driven and youth-guided organizations*, acknowledging the role of peer support, coordination, and planning of the system;

- *Early identification, prevention, and intervention services for children from birth through high school, including those which keep children excited about learning.*

Priority - Collaboration with the Champaign County Developmental Disabilities Board

The Intergovernmental Agreement between the CCMHB and the Champaign County Developmental Disabilities Board (CCDDB) defines the PY2020 allocation amount for developmental disabilities programs and sets an expectation for integrated planning by the Boards. Applications should explain how services – across levels of intensity of support - are as self-determined and integrated as possible, consistent with state and federal standards and regulations, including Illinois Department of Human Services rules, Home and Community Based Services, Workforce Innovation and Opportunity Act, and United States Department of Justice ADA and Olmstead decisions. In the most self-determined, integrated system:

- *people control their day*, what they do and where, and with whom they interact;
- *people build connections* to their community as they choose, for work, play, learning, and more, in places other community members use and at the same times they use them;
- *people create and use networks of support* consisting of friends, family, community members with similar interests, and allies they choose; and
- *people advocate for themselves*, make informed choices, control their service plans, and pursue their own aims.

Providers and parents confirm the impact of the shortage of direct support professionals and respite workers. Nationally only 11% of people with I/DD rely on agency service providers, with the majority of care coming from family, friends, and community. To make matters worse, Illinois consistently ranks among the worst states in the nation in various measures of its investments in I/DD services. Parent and self-advocate networks energize and inform the system of supports, understanding of service preferences, and community awareness.

Overarching Priorities:

Underserved/Underrepresented Populations and Countywide Access

Programs should promote access for underserved /underrepresented populations as identified in the Surgeon General’s Report on Mental Health: Culture, Race, and Ethnicity and according to the federal Substance Abuse and Mental Health Services Administration (SAMHSA). A Cultural and Linguistic Competence Plan (CLCP) is required of each applicant organization, and the online application system includes a CLCP form aligned with requirements of Illinois Department of Human Services. The form has been modified so that an agency may include activities consistent with the National Standards for Culturally and Linguistically Appropriate Services in Health and Health Care (CLAS Standards.) Applications should address earlier, more accurate identification in underrepresented populations, as well as reduction of racial disparities in the utilization of services which are mirrored by overrepresentation in justice systems and a disproportionate trauma impact. Members of underserved populations and people living in rural areas should have the opportunity to use quality services; engagement strategies should be identified. With rising rates of suicide, depression, and addiction in farming communities across the country, effective supports must be available to Champaign County’s rural residents.

Inclusion and Anti-Stigma

Applications should describe how the proposed service or support increases inclusion or reduces the stigma associated with behavioral health disorders or intellectual and/or developmental disabilities. Stigma limits people's participation in their communities, inhibits economic self-sufficiency, and increases personal vulnerability. It is likely the main cause of decreased State and Federal support for effective treatments. Stigma harms communities and individuals. It can be especially harmful to people who are underserved or underrepresented due to sexuality, gender, race, ethnicity, immigrant/refugee/asylee status, preferred or first language, or disability. People are most safe when they have regular connections to others in their community, whether co-workers, neighbors, members of a faith community, acquaintances at fitness or recreation activities, or other social networks. Community involvement also helps decrease stigma. Young adults are at risk due not only to brain development and pressure to perform in school but also to fear of being exposed as having a behavioral health condition. Nationally, increases in farmer suicide and opioid/other addiction require that we improve awareness and work through stigma in communities where traditional services are lacking and may be less effective. The CCMHB has an interest in creative approaches to building resilience, increasing community awareness, promoting inclusion and respect, and challenging negative attitudes and discriminatory practices.

Outcomes

Each application will identify measures of access for people seeking to participate in the proposed program and outcomes expected to result from this participation. Because defining and measuring valuable outcomes can be a challenge, the Board offers support to agencies through a research team from University of Illinois at Urbana Champaign's Department of Psychology. This support includes training and technical assistance on 'theory of change' logic modeling, an 'outcome bank', and a template for reporting. Agencies using these resources may gain an advantage when competing for other funding, in an increasingly competitive funding environment. Those reporting on outcomes to other funders may choose to include those outcomes, if relevant, in their application for CCMHB funding. Outcomes reflect what people want, as well as demonstrate a program's successes.

Coordinated System

Applications should address awareness of other possible resources for people and how they might be linked. Examples include collaboration with other providers and stakeholders (schools, support groups, hospitals, advocates, etc.), a commitment to updating information in any resource directories and databases, and participation in trainings or workshops or council meetings with other providers of similar services. Written working agreements should include details of coordinated services, referral relationships, and other partnerships between providers; applications for funding should acknowledge these relationships. Collaboration may also be captured in a joint application submitted by two or more agencies and proposing services and supports consistent with their shared mission. Shared infrastructure (physical, data systems, professional services, etc.) can support organizations' common goals, reducing indirect costs, reporting on shared outcomes, etc.

Budget and Program Connectedness

Applications will include a completed Budget Narrative section, explaining the relationship between anticipated costs and program components. Clarity about what the Board is buying will

include details about the relevance of all expenses, including all indirect costs. Per the Board's approved Funding Guidelines, calculation and rationale should be explicit as to the relationship between each expense and the value of the proposed program. Programs which offer services billable to Medicaid should identify non-billable activities and the associated costs to be charged to the CCMHB. While CCMHB funds should not pay for service activities or supports billable to another payor, the Board has an interest in programs taking advantage of multiple resources in order to secure long-term sustainability.

Secondary Decision Support and Priority Criteria:

The process items included in this section will be used as discriminating factors that influence final allocation decision recommendations. The CCMHB uses an online system for agencies applying for funding. An agency must complete the one-time registration process, including an organization eligibility questionnaire, before receiving access to the online application forms.

1. Approach/Methods/Innovation: Cite the relevant recommended, promising, evidence-based, or evidence-informed practice and address fidelity to the model under which services are to be delivered. In the absence of such an approach to meet defined community need, clearly describe the innovative approach, including method of evaluation, to be considered.
2. Evidence of Collaboration: Identify collaborative efforts with other organizations with similar missions, toward a more efficient, effective, inclusive system.
3. Staff Credentials: Highlight staff credentials and/or specialized training.
4. Resource Leveraging: While leveraging is strictly interpreted as local match for other grant funding, describe all approaches which amplify CCMHB resources: state, federal, and other local funding; volunteer or student support; community collaborations. If CCMHB funds are to be used to meet a match requirement, the funder requiring local match must be referenced and the amount required identified in the Budget Narrative. *The CCMHB itself is often not eligible to apply directly for federal or state funding but actively encourages and assists eligible entities in identifying and pursuing these opportunities.*

Process Considerations:

The criteria described in this memorandum are to be used as guidance by the Board in assessing applications for funding. They are not the sole considerations in final funding decisions. Other considerations include the judgment of the Board and staff, evidence of the provider's ability to implement the services proposed, the soundness of the proposed methodology, and the administrative and fiscal capacity of the agency. Further, to be eligible to receive CCMHB funds, applications must reflect the Board's stated goals, objectives, operating principles, and public policy positions; downloadable versions of these Board documents are available on the public page of the online application system, at <http://ccmhddbrds.org>. Final decisions rest with the CCMHB and their judgment concerning the most appropriate and effective use of the fund,

based on assessment of community needs, equitable distribution across disability areas, and alignment with decision support criteria.

The CCMHB allocation of funding is a complex task and not a request for proposals (RFP). Applicants are not responding to a common set of specifications but rather are seeking funding to address a wide variety of service and support needs of people who have mental health conditions, substance use disorders, and/or intellectual/developmental disabilities. The nature and scope of applications may vary widely and may include prevention and early intervention models. A numerical rating/selection methodology is not relevant or feasible. Our focus is on what constitutes a best value to the community, in the service of its most vulnerable members, and is therefore based on a combination of cost and non-cost factors, reflecting an integrated assessment of the relative merits of applications using criteria and priorities approved by the CCMHB. In the event that applications are not sufficiently responsive to the criteria and priorities described in this memorandum, the CCMHB may choose to set aside funding to support RFPs with prescriptive specifications to address the priorities. The CCMHB may also choose to identify requests, including for capital and infrastructure projects, which are appropriate for an award of funding to be issued during the Program Year 2020 but later than July 1, 2019, in the event of greater than expected Board revenue.

Caveats and Application Process Requirements:

- Submission of an application does not commit the CCMHB to award a contract or to pay any costs incurred in the preparation of an application or to pay for any other costs incurred prior to the execution of a formal contract.
- During the application period and pending staff availability, technical assistance will be limited to process questions concerning the use of the online registration and application system, application forms, budget forms, application instructions, and CCMHB Funding Guidelines. Support is also available for CLC planning.
- Applications with excessive information beyond the scope of the application format will not be reviewed and, at the discretion of staff, may be disqualified from consideration.
- Letters of support for applications are discouraged and, if submitted, will not be considered as part of the allocation and selection process. Written working agreements with other agencies providing similar services will be referenced in the application and available for review upon CCMHB request.
- The CCMHB retains the right to accept or reject any application or to refrain from making an award, when such action is deemed to be in the best interest of the CCMHB.
- The CCMHB reserves the right to vary the provisions set forth herein at any time prior to the execution of a contract where the CCMHB deems such variances to be in the best interest of the CCMHB.
- Applications and submissions become the property of the CCMHB and, as such, are public documents that may be copied and made available upon request after allocation decisions have been made and contracts executed. Submitted materials will not be returned.
- The CCMHB reserves the right, but is under no obligation, to negotiate an extension of any contract funded under this allocation process for up to a period not to exceed two years with or without additional procurement.
- If selected for contract negotiations, the applicant may be required to prepare and submit additional information prior to final contract execution, in order to reach terms for the

provision of services that are agreeable to both parties. Failure to submit required information may result in disallowance or cancellation of the award of a contract.

- The execution of final contracts resultant of this application process is dependent upon the availability of adequate funds and the needs of the CCMHB.
- The CCMHB reserves the right to further define and add application components as needed. Applicants selected as responsive to the intent of this online application process will be given equal opportunity to update proposals for the newly identified components.
- All proposals considered must be complete and received on time and must be responsive to the application instructions. Late or incomplete applications shall be rejected.
- The contents of a successful application will be developed into a formal contract, if selected for funding. Failure of the applicant to accept these obligations can result in cancellation of the award for contract. The CCMHB reserves the right to withdraw or reduce the amount of an award if there is misrepresentation of the applicant's ability to perform as stated in the application.
- The CCMHB reserves the right to negotiate the final terms (i.e., best and final offer) of any or all contracts with the applicant selected, and any such terms negotiated as a result of this application process may be renegotiated and/or amended in order to meet the needs of Champaign County. The CCMHB reserves the right to require the submission of any revision to the application which results from negotiations conducted.
- The CCMHB reserves the right to contact any individual, agency, or employee listed in the application or to contact others who may have experience and/or knowledge of the applicant's relevant performance and/or qualifications.
- During and subsequent to its application review process, the Board may deem some programs as appropriate for two-year contracts.

Contract Negotiation Considerations

Many recommendations in the decision section of this memorandum are provisional, with funding contingent on the completion of successful contract negotiation, revision, and/or inclusion of special provisions. This can include significant modification of the budget, program plan, and personnel matrix in order to align a contract more closely with CCMHB planning, budget, and policy specifications. If selected for contract negotiations, the applicant may be required to prepare and submit additional information prior to final contract execution, in order to reach terms for the provision of services that are agreeable to both parties. Failure to submit required information shall result in cancellation of the contract award.

Special Notification Concerning PY20 Awards

The recommendations in this decision memorandum are based on revenue estimates which will not be finalized until the CCMHB budget is approved by the Champaign County Board in November 2019. For this reason, all PY20 CCMHB contracts shall be subject to possible reductions in contract maximums necessary to compensate for any CCMHB revenue shortfall. These reductions shall be documented by contract amendment at the discretion of the CCMHB executive director with every effort made to maintain the viability and integrity of prioritized contracts. The PY20 contract boilerplate shall also include the following provision:

Obligations of the Board will cease immediately without penalty or further payment being required if in any fiscal year the tax that is levied, collected and paid into the "Community Mental Health Fund" is judged by the CCMHB executive director not to be sufficient for payment as delineated in the terms and conditions under this Contract.

Recommended Actions:

Approved CCMHB funding has gone from \$3,189,290 in PY12 to \$4,201,929 in PY19. For three years, increased funding for allocations resulted from greater than anticipated revenues and reductions in CCMHB administrative costs. Other unusual circumstances, including possible state property tax freeze and final decision on the hospital property tax issue, could impact the CCMHB's revenues. Projections will be reevaluated and adjusted in response to these or any property tax adjustments resulting from changing economic conditions. The recommendations presented here are based on an early projection of 2020 revenues, which incorporates a more modest levy increase than in recent years. Total amount of recommended awards for PY20 is \$4,562,151, an increase of \$360,222 over the amount awarded for PY19.

The staff recommendations are organized by priority as a means of facilitating discussion and moving forward with decisions based on CCMHB commitments, set-asides, and priorities. Proposals are listed based on the priority selected by the applicant, and those for which Other/Renewal was selected have been reassigned by staff. The priority categories have been re-ordered for ease of interpretation across several board documents and are not organized by importance or amounts of funding. The final grouping references applications not recommended for full funding due to fiscal constraints, low alignment with priorities, or technical barriers/other consideration.

Forty-one applications were related to mental health or substance use disorders. These requests total **\$4,207,518**. A breakout of amounts by priority finds:

Behavioral Health Supports for People with Justice Involvement	\$1,032,937
Innovative Practices and Access to Behavioral Health	\$1,528,524
System of Care for Children, Youth, Families	\$1,646,057

Another 20 applications for funding for I/DD supports and services were submitted for consideration by the CCMHB and the Champaign County Developmental Disabilities Board (CCDDB). These requests total **\$4,444,397** and have been evaluated by the CCDDB and staff. Based on current estimates of 2019 tax revenue, the CCMHB's obligation to I/DD services is **\$666,750**. Recommendations are described under the CCMHB Intellectual and Developmental Disabilities (Collaboration with the CCDDB) priority.

Behavioral Health Supports for People with Justice Involvement SUBTOTAL \$970,847
CCRPC – Community Services Justice Diversion Program \$75,308

- *Request is for \$75,308, an increase of 16% over PY19 award of \$65,074.*

- *For individuals/families with police contact related to crisis call or domestic offense, provides case management and other support services based on assessed need. Service area limited to Rantoul. Coordinates with Rantoul Police Department, convenes Rantoul Service Providers Group to coordinate services and address gaps.*
- *CCMHB funds are 89% of program revenue; increased request offsets where CCRPC is not allocating CSBG funds.*
- *Revisions: financial forms; Consumer Outcomes to be strengthened.*
- *Special provisions: retain PY19 contract provisions, as appropriate; fourth quarter financial reports will be used to determine whether excess revenue is due to the Board.*

CCRPC – Community Services Youth Assessment Center (YAC)* \$76,350

- *Request is for \$87,040, an increase of 14% over PY19 award of \$76,350.*
- *YAC intended to serve as primary point of entry for youth experiencing behavioral issues/police contact with referral to community resources. Assessment determines level of engagement/case management, linkage and referral supports. Services provided at YAC and other locations, primarily CCRPC offices. Presence at Community Service Center of Northern Champaign County and as needed through rural schools.*
- *CCMHB funds services for youth with multiple contact with law enforcement and their families. Open to referrals from schools, providers, families but underutilized by these groups, with 90% of referrals from law enforcement.*
- *Increased access to services planned for 2019: Moral Reconciliation Therapy for Youth by YAC trained staff; U of I Childhood Adversities and Resilience Services Clinic.*
- *Consumer Outcomes are well done, with access (the time from referral to assessment can be up to 3 weeks) the only concern.*
- *No CCMHB funds are allocated to Specific Assistance to aid families to access services, such cost being a potential barrier. If awarded full request, some of the \$10,690 increase should be allocated to Specific Assistance. CCMHB funds are 22% of total YAC revenue, with Champaign County providing 61%. For PY20, CSBG funds allocated by CCRPC are increased.*
- *Revisions: financial forms; also, possible impact of federal re-entry funds.*
- *Special provisions: retain PY19 contract provisions, as appropriate; coordinate with CU Neighborhood Champions, if both are funded; fourth quarter financial reports will be used to determine whether excess revenue is due to the Board.*

Champaign Co. CAC Children's Advocacy Center \$52,754

- *Request is for \$52,754, an increase of 10% over PY19 award of \$47,754.*
- *Serves children/youth alleged victims of sexual abuse and/or severe physical abuse. Agency coordinates multi-disciplinary team meetings and forensic interview of alleged victims. Program provides case management, crisis counseling, and other support services to child/youth and non-offending family members.*
- *Agency/Program has been supported by CCMHB since almost its inception; agency is accredited by the National Children's Alliance.*
- *Outcomes are improved over PY19; program is utilizing Program Evaluation Team Consultation bank for assistance with logic model to develop outcomes.*

- *CCMHB funding is 16% of total program revenue and support administration, case management, and crisis counseling; requested increase is to support increased access to contracted crisis counselors trained in trauma focused cognitive behavioral therapy.*
- *Special provisions: retain PY19 contract provisions, as appropriate; fourth quarter financial reports will be used to determine whether excess revenue is due to the Board.*

Champaign Co. Health Care Cons Justice Involved CHW Services & Ben^ \$54,775 new

- *Request is for \$54,775, a new proposal for services funded for several years under subcontract through Rosecrance Crisis, Access, and Benefits contract.*
- *Serves adults reentering the community, primarily exiting the Champaign County Jail. Provides benefit case management, assisting with enrolling and maintaining health insurance coverage, and other benefit plans. Existing relationships with other reentry providers/criminal justice system anticipated to facilitate smooth transition from subcontracted service to independent provider.*
- *Outcome measures are sufficient to measure impact of proposed services.*
- *CCMHB funding is 57% of total program revenue.*
- *Revisions: financial forms; revisit transportation and audit expenses; specify presence in Rantoul and linkage with CCRPC JSD Case Manager.*
- *Special Provisions: midyear progress report/presentation to Board.*

Family Service Counseling \$30,000

- *Request is for \$30,000, an increase of 20% over PY19 award of \$25,000.*
- *Long standing contract serving uninsured adults, couples, and families. Drug Court clients are a priority population for the program. Part-time therapists provide individual, couples and family counseling services. Office based services includes evening hours for greater access.*
- *Program is pursuing certification as a Medicaid provider – staff training is remaining step; until certified, program will continue to refer Medicaid clients to other providers.*
- *Outcome, measurement/evaluation tool, and performance target are clearly identified.*
- *CCMHB funds are 47% of total program revenue.*
- *Revisions: expense form.*
- *Special provisions: retain PY19 contract provisions, as appropriate.*

First Followers Peer Mentoring for Re-entry \$95,000

- *Request is for \$146,400, an increase of 109% over PY19 award of \$70,000.*
- *Serves previously incarcerated adults on parole or adults and juveniles on probation. Continues peer support at drop-in center using peer mentors, family support, anti-stigma effort targeted to employers, and workforce development course. Proposes two new activities, Transitional Housing and Project Coordination. Transitional Housing is described in Services section but not supported elsewhere in the program narrative and lacks accountability.*
- *CCMHB funding is 57% of total program revenue but does not align with total program expense, which shows a surplus.*

- *Revisions: Revenue, Expense, and Personnel Forms; with support from CCMHB staff, resolve the surplus issue; elements of Outcomes section; include Project Coordinator and delete Housing Transition from proposal.*
- *Special provisions: retain PY19 contract provisions, as appropriate; utilize technical assistance from Program Evaluation Team; pursue membership in Continuum of Service Providers to the Homeless; develop CLC Plan with support from CCMHB staff; complete registration on state grant application system.*
- *Recommend to submit Housing Transition as a separate application for PY21.*

Rosecrance Central Illinois Criminal Justice PSC \$304,350

- *Request is for \$304,350, a decrease of 10% over PY19 award of \$338,643.*
- *Targets adults with behavioral health disorders involved in the criminal justice system. Provides case management, linkage and support services, group therapy using evidence-based models, in the jail and community.*
- *Access and consumer outcomes are well defined.*
- *CCMHB funding is 80% of total program revenue, with Champaign County Board reentry contract accounting for balance of program funding. Decreased request is due in part to elimination of quarter time position not filled in PY19.*
- *No discrepancies are noted across financial documents; no revisions indicated.*
- *Special provisions: retain PY19 contract provisions, as appropriate.*

Rosecrance Central Illinois Fresh Start* \$79,310

- *Request is for \$79,310, the same as awarded for PY19.*
- *Participants are selected by a multi-disciplinary committee, organized through the Champaign County Community Coalition. Provides intensive case management driven by strengths based individualized service plan.*
- *Access and Consumer Outcomes are defined, some tied to the individual client and to the community at large. Utilization tied to engagement of very specific population identified through the Fresh Start Steering Committee and who respond positively to custom notification, call-in or self-refer.*
- *CCMHB is sole of funder of the program, which is part of a broader, coordinated effort to reduce community violence.*
- *No discrepancies are noted across financial documents; no revisions indicated.*
- *Special provisions: retain PY19 contract provisions, as appropriate.*

Rosecrance Central Illinois Specialty Courts \$203,000

- *Request is for \$203,000, the same as awarded for PY19.*
- *Serves adults with a substance use disorder and history of non-violent felony offenses. Drug Court provides access to continuum of treatment and support services, with CCMHB funding activities which are not billable to other payers.*
- *Access and Consumer Outcomes and associated measures are relevant; positive change in substance use, employment, education, and peer support are tied to graduation. Reduced recidivism is tracked by the Drug Court Coordinator, an employee of the court.*
- *CCMHB funds are 73% of total program revenue. CCMHB has a long history of supporting Drug Court.*

- *No discrepancies are noted across financial documents; no revisions indicated.*
- *Special provisions: retain PY19 contract provisions, as appropriate.*

*Champaign Community Coalition

^Special Initiative/mid-year report required

Innovative Practices and Access to Behavioral Health Services SUBTOTAL \$1,371,244

CCRPC – Community Services Homeless Services System Coord^+ \$51,906 new

- *Request for \$51,906 and is a new proposal for PY20.*
- *Primary focus is on improving coordination/collaboration of Continuum of Service Providers to the Homeless, leading to better outcomes for those who are homeless or at-risk of homelessness. Unique proposal, placing emphasis on strengthening the network of homeless providers through a dedicated fulltime position responsible for managing responsibilities of the Continuum. Creates new position of Continuum Coordinator.*
- *Outcomes align with goal of strengthening the Continuum’s capacity to address homelessness. Utilization targets reflect focus on serving and engaging agencies rather than serving individuals.*
- *CCMHB funds 72% of total program revenue, with balance from federal housing grant.*
- *Revisions: financial forms; Part I form.*
- *Special provisions: midyear progress report/presentation to Board; award should be prorated and amended upon hiring of Coordinator; fourth quarter financial reports will be used to determine whether excess revenue is due to the Board.*

Champaign Co. Christian Health Ctr Mental Health Care at CCCHC^ \$13,000 new

- *Request for \$13,000, a new proposal for PY20.*
- *Proposal seeks support for recruiting mental health providers to volunteer at the clinic. Clinic serves uninsured and underinsured residents of Champaign County, with proposal targeting those patients presenting with mental health needs.*
- *Primary outcome measure is whether mental health providers are recruited.*
- *CCMHB request is 9% of total program revenue. CCMHB funds operating expenses, not personnel responsible for recruiting and managing mental health volunteers.*
- *Revisions: financial forms - Expense, Personnel, and Budget Narrative.*
- *Special provisions: midyear progress report/presentation to Board; identify back-up strategy, such as specialized training for primary care physicians currently volunteering.*

Champaign Co. Health Care Cons CHW Outreach and Benefit Enrollment^ \$59,300 new

- *Request for \$59,300 and is a new proposal for PY20.*
- *Provider works with a diverse population with range of health needs or risk factors with proposal targeting those presenting with mental health/substance use disorders. Services include benefit case management providing assistance with enrollment in benefit plans, accessing other entitlement or assistance programs, advocacy, and outreach.*
- *Access and Consumer Outcomes are sufficient to measure impact of proposed services; utilization targets are clearly defined.*
- *CCMHB funds account for 44% of total program revenue.*

Rosecrance Central Illinois Crisis, Access, & Benefits \$203,960

- *Original request of \$255,440 adjusted to \$203,960, reduced to account for CCHCC subcontract of \$51,480 recommended for funding under separate proposal.*
- *Serves persons in crisis, excluding Mobile Crisis Response eligible children and youth, or those interested in accessing services and/or needing assistance with enrolling in a benefit plan. Provides crisis line/crisis services, access to screenings for persons not experiencing a crisis and referral for assessment, and assistance with enrolling in benefit entitlement/insurance plans. Rosecrance Benefits Case Manager has expertise completing SSI/SSDI applications. Champaign County Health Care Consumers (CCHCC), who for several years assisted with benefits enrollment under a subcontract with Rosecrance, submitted PY 20 application to CCMHB.*
- *Outcomes are process rather than results oriented, possibly a result of initial contact associated with access to crisis or other screening service.*
- *CCMHB funds 18% of total program revenue, no increase included in original request.*
- *Revisions: Utilization section of Part I form.*
- *Special provisions: retain PY19 contract provisions, as appropriate; assess viability of affiliation with National Suicide Prevention Lifeline to support coordinated crisis response and training.*

Rosecrance Central Illinois Recovery Home^ \$200,000

- *Request is for \$200,000, the same as awarded for PY19. Initial PY19 award of \$200,000 was tied to start-up of new Recovery Home with final contract amount of \$83,330 pro-rated based on delayed start date.*
- *Serves adults 18 or older needing structured substance use free living environment as they transition back to independent living from residential inpatient facility. Provides intensive case management and peer supports in compliance state licensed recovery home standards, as part of broader continuum of substance use disorder treatment.*
- *Access, consumer outcomes, and evaluation measures are addressed in sufficient detail.*
- *CCMHB funds account for 87% of total program revenue.*
- *Special provisions: retain PY19 contract provisions, as appropriate; midyear progress report/presentation to Board.*

*Champaign Community Coalition

^Special Initiative/mid-year report required

+Pro-rate award and amend contract upon filling vacant/new hire position

System of Care for Children, Youth, Families **SUBTOTAL \$1,553,310**

CCRPC Head Start/EHS Early Childhood Mental Health Services* \$214,668

- *Request is for \$286,225 a 218% increase over PY19 award of \$90,120.*
- *Targets children from HS classrooms whose need for support is identified through regular screenings or observed behaviors, with final determination of eligibility by the Social-Emotional Development Specialist (funded through another contract) who attends Community Coalition, CU Trauma and Resiliency, and early childhood collaborations.*
- *Clear outcomes, measurement tools, frequency, and performance targets. Client specific targets for PY20 provide a means for measuring engagement not present in PY19.*

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responsible for supporting teachers, children, and parents at one Head Start center. Also increases salaries by one-third, taking all from 30 to 37.5 hours/week and uses indirect cost allocation approach approved by GATA.

- CCMHB is the sole funder of this program. Recommendation is to fund all increases except for the addition of 4th staff person.
- Special provision: continued collaboration with other early childhood programs to avoid duplication, maximize positive outcomes for children and families, and inform the Boards of service gaps.

Champaign Urbana Area Project TRUCE* \$50,000/\$75,224

- Request is for \$75,224, a 51% increase over PY19 award of \$50,000.
- Serves young people through self-report or referral from community partner. To reduce violence: prevention activities in schools and community; support after gun violence incidents; 2 Peace Circle events; Community Restorative Neighborhood Board.
- Agency has history of engaging underrepresented/minority populations. Gun violence impacts primarily CU, but rural residents may join community education activities. Program is associated with Champaign Community Coalition. Coordination with other systems and providers as appropriate to the neighborhood, family, or individual.
- Method of outcome evaluation, performance target, and projected level of change measure the impact of the 2 Community Peace Circles. New for PY20 is the NTPC target tied to TPS engagement with youth/young adults. Other category is redefined for PY20, tracking TPS response to incidents of violence and activities in at-risk neighborhoods.
- CCMHB continues as sole source of support; agency does not receive any state funds at this time. Given the severity of gun violence and the lack of other interventions, this work would be enhanced by additional local funding.
- Revisions: CLC Plan and financial forms, with support available from CCMHB staff; also reconfigure financial forms to shift focus from indirect to direct staff, to compensate those doing field work.
- Special provisions: retain PY19 contract provisions as appropriate; complete registration on state grant application system; hold \$25,224 of request as one-to-one match for other local funding secured during the contract year.

Courage Connection Courage Connection+ \$127,000

- Request is for \$127,000, same as PY19 award.
- For victims of domestic violence and their children: emergency and transitional housing, counseling, court advocacy, 24/7 DV hotline, transportation to shelter, services for English and Spanish speakers. Locations in CU and a presence in Rantoul for court advocacy and counseling. Outreach and engagement with criminal justice system, community education on domestic violence, and other providers.
- Access and Consumer Outcomes are sufficient to measure impact of proposed services. Targets and activity measured are same as PY19. No target for clients seen by the therapist (a new position not filled in PY19/retained in PY20 proposal) or counselors.
- CCMHB funding is 10% of total program revenue. CCMHB funds are used as local match to leverage funding from Illinois Department of Human Services and/or the Illinois Coalition Against Domestic Violence.

- *Personnel forms lists various therapist, case manager and clinical coordinator positions as place holders. Actual staffing pattern to be determined based on selected model.*
- *Special provisions: coordinate within the juvenile justice diversion collaboratives and rely on stakeholders' input in both phases; CCMHB represented in stakeholder group; monthly progress reports during planning phase; minor revision and further development of financial forms; contract maximum subject to negotiation pending selection of model; pro-rate award between planning cost and implementation, adjusting payment schedule accordingly. Projected planning cost is \$18,410.*

DREAAM House

DREAAM*

\$80,000

- *Request is for \$80,000, no increase from PY19 level.*
- *For boys 7 to 13, after school, summer enrichment, physical health, and parent support. Spectrum and content of services continue to grow, i.e., child services related to incarcerated parent or no father present, child physical wellness, and parent wellbeing. Summer enrichment and Saturday physical activity programming also in Rantoul. Expansion to rural areas possible with CCMHB support; focus to date has been on underrepresented minority youth (male).*
- *Outreach and referral process, eligibility criteria, screening tools, and selection criteria clearly stated, timeframes provided. Consumer outcomes, performance measures and projected level of change for each are present. Access and outcomes sections well done; program worked with U of I Evaluation Team in PY18. Different levels of engagement in services distinguish TPCs from the new addition of NTPCs.*
- *CCMHB funds 37% of total program revenue. Illinois Department of Human Services contract accounts for another 37% (not in Budget Narrative.) United Way funds services to 5 and 6 year-olds. CCMHB funds 25% of executive director, 25% site coordinator, and 50% achievement coach (direct staff) and 25% of the operations manager (indirect).*
- *Revisions: minor corrections to budget narrative, possibly personnel form; if IDHS revenue is an error, correction of all financial forms.*
- *Special provisions: retain PY19 contract provisions, as appropriate.*

Don Moyer Boys and Girls Club

C-U CHANGE*+

\$100,000

- *Request is for \$100,000, as in PY19.*
- *Youth in middle or high school, with a wide range of youth/family risk factors. Case management in consultation with schools and family. Site based after school programming to improve decision making and education performance. Several national Boys and Girls Club model programs are offered. Open to youth county-wide but primarily used by CU residents. Two Unit 4 School District initiatives serve as partners and referral sources for CU Change. Long term engagement.*
- *Measures, consumer outcome, performance target, and evaluation tool are presented clearly. Targets are adjusted based on past performance. Some turnover in participation in PY19 as new TPCs were added in second quarter.*
- *CCMHB is primary funder, with allocations of contributions to the agency. CCMHB funds 3 direct staff positions (plus travel and consumables). Part-time CU Change Case Manager is vacant, and when hired, CCMHB would pay salary and portion of benefits and taxes. Fulltime program coordinator is supported in part by CCMHB, and fulltime case manager in full.*

- *Revision: expense form to show audit cost in Professional Fees.*
- *Special provisions: retain PY19 contract provisions as appropriate; funds for part-time CU Change Case Manager position should be withheld and pro-rated once position(s) filled.*

Don Moyer Boys and Girls Club CUNC*+ \$110,195

- *Request is for \$110,195, a 120% increase over PY19 contract for similar program.*
- *For residents of neighborhoods impacted by community violence, natural support networks, and professionals engaging with those impacted by trauma. Greater emphasis on client engagement than in the past; PY20 adds wraparound to engage survivors and others impacted by violence. Trauma informed resiliency building approach, supports for individuals to develop skill sets for recovery.*
- *Timeframes and targets for referral through engagement. Assessment tool and evaluation survey are to be created, with sensitivity to families completing them. Outcomes with performance targets are identified. Outcome data on clients fully engaging in services.*
- *Attempts to fill a void within the system by providing post-crisis intervention and supports. Coordination/collaboration with other crisis and community resources.*
- *CCMHB is primary funding source, with in-kind as 33%. Given the severity of gun violence in CU and the lack of other interventions for residents of effected neighborhoods, this work would be greatly enhanced by additional local funding.*
- *Revisions: expense form; show in-kind in total program; budget narrative descriptions.*
- *Special provisions: partner with Youth Assessment Center and LAN; funds for fulltime CUNC Coordinator position should be withheld and pro-rated once position(s) filled.*

Don Moyer Boys and Girls Club Community Coalition Summer Initiatives* \$107,000

- *Request is for \$107,000, as in PY19.*
- *For children and youth, especially those be impacted by community violence or unable to access summer programs, a range of activities promoting positive development and work experience. Access for rural residents limited; primary population is underrepresented minority youth.*
- *Outcome data not reported. Due to volume of subcontracts and average award, not practical to measure impact beyond numbers served and demographic data. Targets are adjusted for PY20; based on past performance, targets may be optimistic.*
- *CCMHB is sole funder of the program, through subcontracts, supplementing some existing activities to enable more children and youth to be served.*
- *Special provisions: report to the Board on all activities during the fall; all subcontract agreements should be made available to CCMHB; agency should encourage those programs otherwise funded by CCMHB to clarify Summer Initiatives revenue and to report utilization separately.*

Don Moyer Boys and Girls Club Youth and Family Services* \$160,000

- *Request is for \$160,000, as in PY19.*
- *For multi-system involved youth and families/caregivers, peer support for navigating various systems such as education, juvenile justice, child welfare, healthcare. Open to referrals county-wide but has primarily served CU and Rantoul. For system of care, workshops and trainings about challenges families face in navigating systems and how*

they can be supported through that process; technical assistance and training at systems level, engaging policymakers, stakeholders, providers. Peer support in settings determined by the family.

- *Outcome, evaluation tool, and performance goals are identified for peer support activity only; outcomes relate to domains the evaluation tool is designed to measure. Describes engagement with families but not how systems level engagement is to occur. Targets for TPC, NTPC, and SC service categories are lowered. Systems level efforts not tracked.*
- *Direct staff time is decreased from 1.66 to 0.56 FTE, and indirect staff time increased from .66 to .88 FTE. The two direct staff supported with CCMHB funds are part-time.*
- *Revisions: expense form and budget narrative, to assign costs to appropriate categories and cover audit cost; clarify roles of independent accountant and grant consultant; reconfigure financial forms to shift focus from indirect to direct staff; develop utilization targets related to system level work.*
- *Special provisions: as in PY19 contract, where appropriate; participate in Rantoul Service Provider meetings.*

Mahomet Area Youth Club BLAST* \$15,000

- *Request is for \$15,000, as in PY19.*
- *Within a program open to Mahomet-Seymour School District students age 6 to 17, scholarships for students from low-income families. Enrichment program and Kid's Club activities expose students to wide range of age appropriate topics/experiences. In collaboration with Mahomet-Seymour School District using two elementary schools for the after-school enrichment program, enabling access to rural residents.*
- *In PY19, MAYC turned to a scholarship based targeted assistance approach rather than reporting on all BLAST participants as in PY18.*
- *Outcomes with performance measure, method of measurement, and past performance for comparison are provided. Outcome measures do not specify if they are for all participants or only for scholarship recipients. Anticipate 500 participants for entire program; results specific to scholarship recipients would provide a more comprehensive evaluation of program performance and benefit of scholarships.*
- *Funding supports scholarships to low-income students rather than to direct operations. CCMHB is sole funding for scholarships; contributions and United Way funds received by the agency are allocated to support administration of scholarships.*
- *Revisions: expense form and budget narrative for cost of independent financial review.*
- *Special provisions: retain PY19 contract provisions as appropriate; develop set of CLC Plan actions with support from CCMHB staff.*

Mahomet Area Youth Club MAYC Members Matter!* \$18,000

- *Request is for \$18,000, same as PY19 award.*
- *For children and youth from Mahomet area, prevention-based after school services throughout the school year (middle school students) and summer programming, for children and youth age 6 to 17, in a safe supportive learning environment; summer scholarships for children and youth from low-income families.*
- *Outcomes, performance measure, method of measurement, and past performance for comparison provided. Service Contact count measuring homework and CSE target are unrelated to funded activity (summer). Target for NTPCs appears low based on past*

performance, although Narrative references that summer program had 116 participants last year. This allows for some growth.

- *CCMHB is 15% of total program revenue. CCMHB funds 4 part-time staff for summer.*
- *Revisions: expense form and budget narrative for cost of independent financial review.*
- *Special provisions: retain PY19 contract provisions as appropriate; develop set of CLC Plan actions with support from CCMHB staff.*

NAMI Champaign County NAMI Champaign County^ \$10,000 new

- *Request is for \$10,000, a new proposal.*
- *For persons with mental illness and their families, peer led supports and community education campaigns. Program leaders training includes NAMI standards for inclusion and tolerance. Monthly Chapter meetings held in Champaign; peer-led services offered county-wide and to any adult; other activities for middle and high school students.*
- *Consumer Outcomes, measures, performance targets, and evaluation methods for two peer led training/education programs, one for adults, one for youth in school. Outcome to improve understanding of mental illness and symptomology to reduce stigma and increase peer/family led supports. Evaluation tools and projected level of change are identified. Utilization targets may need to be further defined and realigned.*
- *CCMHB would be the primary funder; other from donations/contributions. CCMHB funds for new part-time Executive Director, coordinating volunteer run peer programs and community education.*
- *Revisions: expense form to balance the CCMHB budget and allow for cost of financial compilation; budget narrative form to clarify some items; detail on SC, CSE, and Other service categories and adjust targets accordingly.*
- *Special provisions: technical assistance for CLC Plan development; coordinate similar efforts with school districts and Rattle the Stars.*

RACES Sexual Violence Prevention Educ.+ \$63,000

- *Request is for \$70,000, a 276% increase over PY19 award of \$18,600.*
- *Prevention education with age appropriate messaging. Effort to engage specific marginalized populations. By request, education programs are held throughout the county, primarily through schools. Two staff attend each session in case of abuse disclosure during a session. The only local agency providing sexual violence prevention education. Coordinates with other agencies on public education campaigns, makes referrals, is active in the sexual violence prevention coalition.*
- *Outcomes, method of evaluation, and measurement tools are referenced. PY19 results will serve as benchmark for future comparison. Targets are adjusted based on past performance and proposed new staff, as demand for presentations has exceeded capacity.*
- *Requested increase is for 90% of two new positions, with 10% from state GRF to fund activities occurring outside Champaign County. Some portion of the new Champaign County staff should be supported with GRF. CCMHB funds three positions; one fulltime position is partially supported by CCMHB; the other two, one fulltime and one part-time, are new and currently vacant.*
- *Revisions: all financial forms, to reflect total program expenses; a portion of new staff positions should be supported with GRF, minimum of 10%, to equal the amount allocated for out of county services. Recommendation is for a resulting total award of \$63,000.*

- *Special provision: retain PY19 contract provisions as appropriate; funds supporting two new positions should be withheld and pro-rated once position(s) filled.*

Rosecrance Central Illinois Prevention Services* \$60,000

- *Request is for \$60,000, no increase over PY19. (Prairie Center program in PY18.)*
- *Substance use prevention education activities community-wide, age appropriate for diverse populations. Program held in schools throughout the county, promoted to rural districts; services primarily in CU middle schools. Services to any students enrolled in program; collaborations and access to all who request services. SAMHSA-approved curricula have demonstrated positive impact with members of underserved minority populations and areas.*
- *Access and consumer outcomes and how they are measured are clearly defined; linked to well-researched, classroom-based curricula. The intent to improve County schools' participation in the IL Youth Survey is appreciated, important for community needs assessments and strategic planning. Where the program has had a presence over several years, staff report improved retention rates for each subsequent grade through increased pre-test scores at next grade level.*
- *CCMHB funding allows Prevention services to reach a wider audience and impact youth at a younger age. Funds 100% of Prevention Specialist, 2% of Administrator, 1% of Executive Director.*
- *Requires revision to Part One form or Part Two form, so that CSE targets match.*
- *Special provisions: retain PY19 contract provisions as appropriate.*

The UP Center of Champaign Co. Children, Youth, & Families Program* \$31,768

- *Request is for \$35,938, a 95% increase over PY19 award of \$18,423.*
- *Serves LGBTQ youth and their families; case management and groups. Relational-Cultural Theory model = individuals grow and heal through growth-fostering connections to supportive and affirming others; connections within the social context to help people understand how cultural and political factors impact individual and community well-being.*
- *Requested increase is to develop programming requested by youth, increase rural connections, and broaden outreach. CCMHB is primary funder accounting for 91% of program revenue. Other sources are contributions and in-kind.*
- *Revisions: financial forms (to correct errors which initially resulted in surplus), and budget for financial review. Proposed expenses total \$31,768.*
- *Special provisions: retain PY19 contract provisions as appropriate.*

Urbana Neighborhood Connections Community Study Center* \$25,500

- *Request is for \$25,500, a 31% increase over PY19 award of \$19,500.*
- *Primarily underserved minority youth in Urbana; positive social, emotional and life-skills experiences through a non-traditional, practical treatment approach for addressing obstacles faced by many youth in home and community life. Includes group sessions. Low rural participation; assistance with travel. Staff attend school meetings, consult with parents/guardians, maintain classroom to community academic and behavioral resources, and collaborate with similar providers for best academic, recreational, social emotional enrichments for participating youth.*

- *Outcomes are directed at increasing academic performance, cultural awareness, and preventing involvement with criminal justice system. Utilization has exceeded target for 200 NTPCs each year, but a lower target is proposed.*
- *Requested increased is for additional Activity Leaders and Special Group Leader. Total program relies on sources other than CCMHB for 90% of revenues. In current contract, CCMHB funds portions of Literary Specialist, Activity Leader, and Operations Manager and all of (10% time) Special Groups Leader, totaling \$10,000, or 0.60 FTE Direct Staff.*
- *Revisions: consumer access section (plan narrative), all financial forms (various errors/sections; and CLC Plan. Technical support available from CCMHB staff.*
- *Special provisions: retain PY19 contract provisions as appropriate.*

*Champaign Community Coalition.

^Special Initiative/mid-year report required.

+Pro-rate award and amend contract upon filling vacant/new hire position.

Collaboration with the CCDDDB (for I/DD programs) SUBTOTAL \$666,750

CILA Expansion	CCMHB Commitment (previous approval)	\$ 0
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- *During PY19, the MHB paid the full balance on the mortgage. For each year until the CCDDDB's contribution equals that of the CCMHB, \$50,000 is considered to be part of the MHB's I/DD allocations for the purpose of calculation per intergovernmental agreement between the boards, but since no amount will be transferred or paid, it is not reflected here.*

Champaign Co. Head Start	Social Emotional Development Services	\$87,602
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- *Request is for \$112,004, a 52% increase over PY19 award of \$73,605.*
- *Serves children who are enrolled in HS/EHS and for whom a need has been identified through observation or scheduled screenings.*
- *Consumer outcomes relate to changes in children's behavior and skills.*
- *Collaborates with other funded programs toward system of care approach. During 2018, the agency further strengthened this collaborative approach, as the recipient of a private foundation grant award to lead in the effort.*
- *Requested increase relates to expansion of services, increased staff time and salary, GATA approved indirect cost allocation.*
- *Special provision: continued collaboration with other early childhood programs to avoid duplication, maximize positive outcomes for children and families, and inform the Boards of service gaps.*
- *Recommend CCDDDB award of \$24,402 and CCMHB award of \$87,602 to support the program fully.*

DSC	Family Development	\$579,148
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- *Request is for \$579,148, a 3% increase over PY19 award of \$562,280.*
- *Services for children birth to 5 with assessed risk; developmental screenings, various therapies, uses Early Intervention funding when children are eligible.*
- *Consumer Outcomes of value to families and children.*

- *During 2018, the program gained a new director with experience in a similar program; otherwise has fairly low turnover of staff with specialized training and credentials, i.e., relatively stable program.*
- *Increase relates to increases in salary and cost of medical benefits.*
- *Collaborates with other funded programs toward system of care approach.*
- *Special provisions: continued collaboration with other early childhood programs to avoid duplication of effort, maximize positive outcomes for children and families, and inform the Boards of service gaps; monthly reports of personnel changes.*

TOTAL PY20 FUNDING RECOMMENDED - \$4,562,151

Exceeds Allocation Parameters

Intellectual and Developmental Disabilities applications not included above are subject to integrated planning with the Champaign County Developmental Disabilities Board (CCDDDB). The requests not recommended for funding by the CCMHB total \$3,753,245 and will be considered for funding by the CCDDDB at their May 22nd meeting.

UCP Land of Lincoln - Vocational Training and Support

- *Request is for \$105,000, a 143% increase over PY19 award of \$43,238.*
- *Although Other/Renewal was selected as priority area, supports for employment for people with behavioral health conditions should be considered an Innovative Practice. Partners with Rosecrance, CCRPC, and Division of Rehab Services to offer job development, training, coaching, etc. to adults with mental health conditions.*
- *Outcomes relate to consumer goals and program performance, using assessment tools appropriate to employment supports and endorsed by accreditor (CARF). Substantial (67%-100%) increases in TPC and service hour targets are planned for PY20.*
- *Requested increase is to cover increased cost of operations (office space, staff and salaries) to meet greater than expected needs.*
- *Revisions: financial forms, with support from CCMHB staff. PY18 audit was not delivered by extended deadline, was also not in compliance with contract requirements and funding guidelines. Payment is suspended until corrections are made. Agency board should include at least one resident of Champaign County.*
- *Special provisions: develop CLC Plan with support from CCMHB staff; payments will be paused when any reporting or other compliance deadline is not met; consider fee for service contract, with rates similar to those of Illinois DHS-Division of Rehab Services employment services.*
- *Not recommended for funding at this time due to unresolved contract compliance issues.*

All other applications are recommended for funding, although some at lower than requested levels and some subject to contract negotiation. The difference between requested and recommended levels is \$312,117. Total MH/SUD requests = \$4,207,518 and total I/DD requests = \$4,444,397.

Programs recommended for an amount lower than that requested include:

CC Head Start – Social Emotional Disabilities Services (request is \$24,402 more than available through MHB, with the balance to be awarded by CCDDDB)

- CC Head Start - Early Childhood Mental Health Services (less by one position)
 - CCRPC – YAC (PY19 level)
 - *CU Area Project – TRUCE (reduced, holding the balance as match)
 - Crisis Nursery (PY19 level)
 - First Followers (PY19 level + Project Coordination)
 - GROW (reduced by amount for equipment)
 - RACES (reduced by portion of GRF funds)
 - *Rosecrance Central Illinois - Crisis, Access, & Benefits (less the amount of previous subcontract with CCHCC)
 - UP Center – Children, Youth, & Families Program (reduced to equal budgeted expenses)
- * Agencies for which the total PY20 recommendations are lower than total agency PY19 funding.*

DECISION SECTION

Motion to approve CCMHB funding as recommended for **Behavioral Health Supports for People with Justice System Involvement** subject to the caveats as presented in this memorandum:

- Approved
- Denied
- Modified
- Additional Information Needed

Motion to approve CCMHB funding as recommended for **Innovative Practices and Access to Behavioral Health Services** subject to the caveats as presented in this memorandum:

- Approved
- Denied
- Modified
- Additional Information needed

Motion to approve CCMHB funding as recommended for **System of Care for Children, Youth, Families** subject to the caveats as presented in this memorandum:

- Approved
- Denied
- Modified
- Additional Information needed

Motion to approve CCMHB funding as recommended for **Collaboration with the CCDDDB (for Intellectual and Developmental Disabilities)** subject to the caveats as presented in this memorandum:

- Approved
- Denied
- Modified
- Additional Information needed

Motion to authorize the executive director to conduct **Contract Negotiations** as specified in this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information needed

Motion to authorize the executive director to implement contract maximum reductions as described in the **Special Notification Concerning PY20 Awards** section of this memorandum:

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information needed



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

6.B.

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

DECISION MEMORANDUM

TO: Members, Champaign County Mental Health Board
FROM: Mark Driscoll, Associate Director
DATE: May 22, 2019
RE: Courage Connection Contract Amendment

Overview:

Courage Connection has chosen to withdraw the request to redirect excess revenue associated with three unfilled positions discussed by the Board at the May 15, 2019 study session. An e-mail notifying me of the decision is attached.

The amount of excess revenue associated with the three unfilled positions is \$44,701. The agency originally proposed to redirect funds to support other Client Advocate positions and part of the Program Director position.

Fiscal Impact:

The CCMHB awarded Courage Connection \$127,000 for the 2019 program year, an increase of \$60,052 over the PY18 contract award. All CCMHB funds are allocated to two expense lines – salaries and payroll taxes. Of the \$60,052 in new funding, \$44,701 was to support part of three new fulltime positions: Therapist, Hotline Advocate, and Advocate. The agency chose not to fill the Hotline Advocate and Advocate positions and was unable to recruit a Therapist at the posted salary. As a result, all three positions have not been filled. Monthly payments issued by the CCMHB have included funds to support the unfilled positions.

The \$44,701 in excess revenue can be recouped through reduction of contract maximum eliminating the combined May-June monthly payment of \$21,166 and repayment of \$23,535.

Decision Section:

The following action is recommended.

Motion: Move to reduce the maximum amount payable under the Courage Connection contract (#19-020) by \$44,701, from \$127,000 to \$82,299.

- Approved
- Denied
- Modified
- Additional Information Needed

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From: Jennifer Romine <jenromine@comcast.net>
Sent: Thursday, May 16, 2019 8:53 AM
To: 'Mark Driscoll'
Cc: Jason Greenly MSW
Subject: Courage Connection Budget Amendment Withdraw Request

Dear Mark,

This is a formal request by Courage Connection to withdraw our FY19 amendment request. We understand we will need to repay the funding that was not spent on the open positions that the funding was approved to support.

We sincerely appreciate the CCMHB's support of Courage Connection and we strive to be good stewards of the funding the Board provides. We look forward to working with CCMHB in FY20. If you need any other information from me, please do not hesitate to contact me at 217-369-7321.

Sincerely,
Jennifer Romine
President, Courage Connection Board of Directors



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

L.C.

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

TO: Members, Champaign County Mental Health Board
FROM: Mark Driscoll, Associate Director
DATE: May 22, 2019
RE: Rosecrance Criminal Justice PSC Contract Amendment

Overview:

The Rosecrance Criminal Justice PSC contract was awarded \$338,643 for the 2019 program year. The approved proposal included funds to support in part the fulltime Criminal Justice Liaison position. Planned duties were tied to data collection, analysis, and reporting. However due to other professional opportunities within the organization, the person expected to fulfill these duties accepted another position and was no longer available. The loss of the staff person was compounded by expiration of other grant funding and denial of a federal grant application intended to support the balance of the fulltime position. The result being a fulltime position left vacant for lack of support beyond the Board's commitment.

Fiscal Impact:

CCMHB funding allocated to this position supported 25% of the salary and associated payroll taxes and benefits. Administrative costs (management and general) is charged at a rate of 17%. Over the term of the contract, monthly payments have included funds to support the unfilled position. The amount of excess revenue is \$16,544. The amendment would reduce the contract maximum by this amount. The excess revenue would be recouped through a reduction to the combined May-June monthly payment.

The Criminal Justice PSC application currently under consideration does not include the vacant position.

Decision Section:

The following action is recommended.

Motion: Move to reduce the maximum amount payable under the Rosecrance Criminal Justice PSC contract (#19-020) by \$16,544, from \$338,643 to \$322,099.

- Approved
- Denied
- Modified
- Additional Information Needed

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L.D.

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY

DECISION MEMORANDUM

DATE: May 22, 2019
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Chris Wilson
SUBJECT: First Tax Distribution of 2019

Overview:

Due to last minute filings of tax exemption requests, the State of Illinois Department of Revenue was unable to provide Champaign County with the information necessary for tax bills to go out on time. With the mailings delayed, tax payments will be due later, so that the first distribution of tax revenues will not be completed in late May as it has been, but rather in late June.

The majority of revenue in the CCMHB fund and that of the Champaign County Developmental Disabilities Board (CCDDB) is from property tax levy. No other substantial deposits have been made during 2019, and yet each board – in fulfillment of its mission – primarily expends its fund as payments to contracted agency service providers and other organizations supporting people. These contracts include a payment schedule designed to avoid spending more than is available until late May, when the first deposits have been made: we do not issue payments during May but rather combine the May and June amounts into the contracts' final payments in early June, when funds will be available.

This year, with a greater than two-week delay in tax deposits, budgeted funds will not be available, and each of the CCMHB and CCDDB will be spending from fund balance in order to pay agencies and other obligations in a timely fashion. The CCMHB has adequate fund balance to make all of its May/June payments, but the CCDDB may find a shortfall of at least \$50,000.

Proposed Action:

Because the first distribution of tax revenues will not occur in late May as it typically has (and as we plan for), then the CCDDB will not have adequate fund balance to cover all June payment obligations. At that point, the CCMHB will have sufficient fund balance to cover its June obligations and to transfer an amount to the CCDDB. If the CCMHB were to authorize an interfund transfer of \$100,000 to the CCDDB, the CCDDB could issue all scheduled June payments on time and repay the CCMHB by interfund transfer of the same amount, upon receipt of the first property tax distribution. Without this transfer, the CCDDB may not be able to meet its obligations.

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Budget Impact:

The proposed actions will result in additional interfund transfers from the CCMHB to the CCDDDB in late May and then from the CCDDDB to the CCMHB as soon as the first tax distribution is deposited. Once both actions are completed, the changes in revenue and expenditure will have had no net effect on either fund's budget for 2019.

There is a very low risk associated with this action, in that the tax distribution will occur, though not as early as anticipated, and the CCDDDB and CCMHB have an intergovernmental agreement defining oversight of their budget process, among other shared responsibilities.

This situation is highly unusual, but there is a chance it could happen in a future year, as the primary causes of the delay are outside of the control of the County, the CCMHB, and the CCDDDB. It affirms the fund balance strategy of keeping available a large enough amount to cover six months' operating costs.

Decision Section:

Motion to authorize an interfund transfer from the CCMHB fund to the CCDDDB fund, in the event that the delayed tax distribution results in shortfall in the CCDDDB fund, in an amount sufficient to cover that shortfall and not to exceed \$100,000. If this interfund transfer is made, an equal amount will be transferred from the CCDDDB fund to the CCMHB fund after the tax distribution occurs:

- Approved
- Denied
- Modified
- Additional Information Needed



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CCMHB 2019 Meeting Schedule

First Wednesday after the third Monday of each month--5:30 p.m.
Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St., Urbana, IL (unless noted otherwise)

- January 23, 2019*
- January 30, 2019 – SPECIAL MEETING and study session*
- February 20, 2019*
- February 27, 2019 – study session*
- March 20, 2019*
- March 27, 2019 – study session (optional, re: online review)*
- April 17, 2019*
- April 24, 2019 – study session*
- May 1, 2019 – TENTATIVE study session*
- May 15, 2019 – study session*
- May 22, 2019*
- June 19, 2019*
- July 17, 2019 – John Dimit Conference Room*
- September 18, 2019 – John Dimit Conference Room*
- September 25, 2019 – study session*
- October 23, 2019*
- October 30, 2019 – study session*
- November 20, 2019 – John Dimit Conference Room*
- December 18, 2019 (tentative) – John Dimit Conference Room*

**This schedule is subject to change due to unforeseen circumstances. Please call the CCMHB-CCDDB office to confirm all meetings.*

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CCDDB 2019 Meeting Schedule

Board Meetings

8:00AM except where noted

Brookens Administrative Building

1776 East Washington Street, Urbana, IL

January 23, 2019 – Lyle Shields Room (8AM)

February 20, 2019 – Lyle Shields Room (8AM)

March 20, 2019 – Lyle Shields Room (8AM)

March 27, 2019 – Lyle Shields Room (5:30PM) – study session

April 24, 2019 – Lyle Shields Room (8AM)

May 22, 2019 – Lyle Shields Room (8AM)

June 26, 2019 – Lyle Shields Room (8AM)

July 17, 2019 – John Dimit Conference Room (8AM)

September 18, 2019 – John Dimit Conference Room (8AM)

October 23, 2019 – Lyle Shields Room (8AM)

October 30, 2019 – Lyle Shields Room (5:30PM) Joint Study Session

November 20, 2019 – John Dimit Conference Room (8AM)

December 18, 2019 – John Dimit Conference Room (8AM)

This schedule is subject to change due to unforeseen circumstances.

Please call the CCMHB/CCDDB office to confirm all meetings.

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DRAFT

July 2019 to June 2020 Meeting Schedule with Subject and Allocation Timeline

The schedule provides dates and subject matter of meetings of the Champaign County Mental Health Board through June 2020. The subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled with potential dates listed; topics will be based on issues raised at meetings, brought by staff, or in conjunction with the Champaign County Developmental Disabilities Board. Included with meeting dates are tentative dates for steps in the funding allocation process for Program Year 2021 (July 1, 2020 – June 30, 2021) and deadlines related to current (PY2020) agency contracts.

7/17/19	Regular Board Meeting
8/30/19	<i>Agency PY2019 Fourth Quarter and Year End Reports Due</i>
9/18/19	Regular Board Meeting Draft Three Year Plan 2019-2021 with FY20 Objectives
10/23/19	Regular Board Meeting Draft Program Year 2021 (PY21) Allocation Criteria Community Coalition Summer Initiatives Report
10/25/19	<i>Agency PY2020 First Quarter Reports Due</i>
10/31/19	<i>Agency Independent Audits Due</i>
11/20/19	Regular Board Meeting Approve Three Year Plan with One Year Objectives Allocation Decision Support – PY21 Allocation Criteria
12/8/19	<i>Public Notice to be published on or before this date, giving at least 21-day notice of application period.</i>
12/18/19	Regular Board Meeting (tentative)
01/03/20	<i>CCMHB/CCDDB Online System opens for Agency Registration and Applications for PY21 Funding.</i>
1/22/20	Regular Board Meeting Election of Officers
1/31/20	<i>Agency PY2020 Second Quarter Reports Due</i>

2/7/20 *Agency deadline for submission of applications for PY2021 funding. Online system will not accept forms after 4:30PM.*

2/11/20 *List of Requests for PY2021 Funding assembled*

2/19/20 **Regular Board Meeting**
Assignment of Board Members to Review Proposals

3/18/20 **Regular Board Meeting**
2019 Annual Report

4/15/20 *Program summaries released to Board, copies posted online with CCMHB April 22, 2020 meeting agenda*

4/22/20 **Regular Board Meeting**
Program Summaries Review and Discussion

4/24/20 *Agency PY2020 Third Quarter Reports Due*

4/29/20 **Study Session**
Program Summaries Review and Discussion

5/6/20 *Allocation recommendations released to Board, copies posted online with CCMHB May 13, 2020 meeting agenda*

5/13/20 **Study Session**
Allocation Recommendations

5/20/20 **Regular Board Meeting**
Allocation Decisions
Authorize Contracts for PY2021

6/17/20 **Regular Board Meeting**
Approve FY2021 Draft Budget

6/26/20 *PY2021 Contracts completed/First Payment Authorized*

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—April 17, 2019

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

DRAFT

5:30 p.m.

MEMBERS PRESENT: Susan Fowler, Judi O'Connor, Joseph Omo-Osagie, Thom Moore, Elaine Palencia, Kyle Patterson, Julian Rappaport, Jane Sprandel, Margaret White

STAFF PRESENT: Lynn Canfield, Mark Dricoll, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Juli Kartel, Gail Raney, Rosecrance; Autumn Daniels, Courage Connection; Kari May, Children's Advocacy Center (CAC); Angie Adams-Martin, Cunningham Children's Home (CCH); Jonathon Westfield, Youth Assessment Center (YAC); Sheryl Bautch, Family Service (FS); Andy Kulczycki, Community Service Center of Northern Champaign County (CSCNCC); Sara Balgoyen, Mahomet Area Youth Club (MAYC); Nancy Greenwalt, Promise Healthcare; Lisa Wilson, Refugee Assistance Center; Claudia Lenhoff, Champaign County Health Care Consumers (CCHCC); Chris Stohr, GROW in Illinois; Kim Bryan, Rattle the Stars

CALL TO ORDER:

Ms. Margaret White called the meeting to order at 5:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

DRAFT

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APPROVAL OF AGENDA:

The agenda was in the Board packet. Board members approved the document.

PRESIDENT'S COMMENTS:

Margaret White briefly reviewed the application review process.

NEW BUSINESS:

FY2020 Program Summaries:

Program summaries for the Behavioral Health-Criminal Justice Priority and the Innovative Practices/Access to Services Priority were included in the packets for review and comment. Primary and secondary reviewers of the CCMHB provided a brief summary of the programs and questions posed will be given to the agency that provided the application. Questions asked at this meeting will be provided to the agencies in writing and they will be requested to respond.

Agency Information:

None.

OLD BUSINESS:

Schedules and Allocation Process Timeline:

An updated copy of the meeting schedule and allocation timeline was distributed for information only.

CCDDB INFO:

Deferred.

APPROVAL OF MINUTES:

Minutes from the March 20, 2019 and March 27, 2019 meetings were included in the Board packet for review.

MOTION: Dr. Moore moved to approve the meeting minutes from March 20, 2019. Mr. Omo-Osagie seconded the motion. A voice vote was taken and the motion passed.

MOTION: Dr. Moore moved to approve the study session meeting minutes from March 27, 2019. Mr. Omo-Osagie seconded the motion. A voice vote was taken and the motion passed.

EXECUTIVE DIRECTOR'S COMMENTS:

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Deferred.

STAFF REPORTS:

None.

FINANCIAL REPORT:

None.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 7:47 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and are subject to CCMHB approval.

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DRAFT

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

STUDY SESSION

Minutes—April 24, 2019

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

5:30 p.m.

MEMBERS PRESENT: Thom Moore, Joe Omo-Osagie, Julian Rappaport, Susan Fowler, Judi O'Connor, Elaine Palencia, Kyle Patterson, Jane Sprandel, Margaret White

STAFF PRESENT: Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Sheryl Bautch, Family Service (FS); Brandi Granse, Regional Planning Commission (RPC); Angie Adams-Martin, Cunningham Children's Home (CCH); Autumn Daniels, Courage Connection; Abdulhakeem Salaam, Frist Followers (FF); Stephanie Record, Crisis Nursery (CN); Nancy Carter, NAMI Champaign; Sara Bolgoyen, Mahomet Area Youth Club (MAYC); Adelaide Aime, RACES; Gail Raney, Rosecrance; Danielle Matthews, Nicole Sikora, DSC; Janice Mitchell, Urbana Neighborhood Connections Center (UNCC); Tracy Parsons, City of Champaign; Don Owen, C-U Area Project (CUAP)

CALL TO ORDER:

Margaret White called the study session to order at 5:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

PRESIDENT'S COMMENTS:

None.

STUDY SESSION:

Review of FY2020 Program Summaries for System of Care, Renewal, and ID/DD Applications:

Program summaries for System of Care, Renewal, and ID/DD applications were included in the packets for review and comment. Primary and secondary reviewers of the CCMHB provided a brief summary of the programs and questions posed will be given to the agency that provided the application. Questions asked at this meeting will be provided to the agencies in writing and they will be requested to respond.

The meeting adjourned at 7:29 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and are subject to CCMHB approval.*

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Champaign County Mental Health Board
FY19 Revenues and Expenditures as of 03/31/19

Revenue	Q1	YTD	Budget	% of Budget
Property Tax Distributions	\$ -	\$ -	\$ 5,001,938.00	0.00%
From Developmental Disabilities Board	\$ 84,387.00	\$ 84,387.00	\$ 337,555.00	25.00%
Gifts & Donations	\$ 3,175.00	\$ 3,175.00	\$ 20,000.00	15.88%
Other Misc Revenue	\$ 124,221.05	\$ 124,221.05	\$ 45,000.00	>100%
TOTAL	\$ 211,783.05	\$ 211,783.05	\$ 5,404,493.00	3.92%

Expenditure	Q1	YTD	Budget	% of Budget
Personnel	\$ 113,716.76	\$ 113,716.76	\$ 542,252.00	20.97%
Commodities	\$ 2,607.63	\$ 2,607.63	\$ 17,600.00	14.82%
Contributions & Grants	\$ 895,151.00	\$ 895,151.00	\$ 4,347,815.00	20.59%
Professional Fees	\$ 40,854.11	\$ 40,854.11	\$ 235,000.00	17.38%
Transfer to CILA Fund	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	100.00%
Other Services	\$ 36,497.07	\$ 36,497.07	\$ 211,826.00	17.23%
TOTAL	\$ 1,138,826.57	\$ 1,138,826.57	\$ 5,404,493.00	21.07%

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Champaign County Developmental Disability Board
FY19 Revenues and Expenditures as of 03/31/19

Revenue	Q1	YTD	Budget	% of Budget
Property Tax Distributions	\$ -	\$ -	\$ 4,174,033.00	0.00%
From Mental Health Board	\$ -	\$ -	\$ 8,000.00	0.00%
Other Misc Revenue	\$ 5,094.46	\$ 5,094.46	\$ 15,000.00	33.96%
TOTAL	\$ 5,094.46	\$ 5,094.46	\$ 4,197,033.00	0.12%

Expenditure	Q1	YTD	Budget	% of Budget
Contributions & Grants	\$ 821,637.00	\$ 821,637.00	\$ 3,809,479.00	21.57%
Professional Fees	\$ 84,387.00	\$ 84,387.00	\$ 337,554.00	25.00%
Transfer to CILA Fund	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	100.00%
TOTAL	\$ 956,024.00	\$ 956,024.00	\$ 4,197,033.00	22.78%

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

4/09/19

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS DTE	NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
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*** FUND NO. 090 MENTAL HEALTH

*** DEPT NO. 053 MENTAL HEALTH BOARD

12	CHAMPAIGN COUNTY TREASURER								POSTAGE REIMBURSEMENT			
	3/01/19 03 VR 53- 72						589039	3/08/19	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSJAN POSTAGE		72.01
	3/11/19 04 VR 53- 111						589491	3/15/19	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSFEB POSTAGE		72.01
										VENDOR TOTAL		144.02 *

16	CHAMPAIGN COUNTY TREASURER								GENERAL CORP FND 080			
	2/26/19 80 VR 53- 483						588675	2/28/19	090-053-533.29-00	COMPUTER/INF TCH SERVICESFY18 IT COMPUTER SV		1,256.69
	2/26/19 80 VR 53- 485						588675	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING SERVCIFY18 AUDITOR SERV09		4,331.68
	2/26/19 80 VR 53- 485						588675	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING SERVCIFY18 HTH/LIFE 02009		263.87
	2/26/19 80 VR 53- 486						588675	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING SERVCIFY18 AUDITOR SRV;10		302.72
	2/26/19 80 VR 53- 486						588675	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING SERVCIFY18 HTH/LIF 020;10		18.44
	2/26/19 80 VR 53- 487						588675	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING SERVCIFY18 AUDITOR SRV;10		1,133.83
	2/26/19 80 VR 53- 487						588675	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING SERVCIFY18 HTH/LIF 020;10		69.07
	2/26/19 80 VR 53- 488						588675	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING SERVCIFY18 OUTSIDE AUDT 09		1,741.00
	2/26/19 80 VR 53- 488						588675	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING SERVCIFY18 OUTSIDE AUDT 10		38.00
	2/26/19 80 VR 53- 488						588675	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING SERVCIFY18 OUTSIDE AUDT 10		1,358.00
										VENDOR TOTAL		10,513.30 *

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25	CHAMPAIGN COUNTY TREASURER								RENT-GENERAL CORP			
	3/07/19 04 VR 53- 101						589040	3/08/19	090-053-533.50-00	FACILITY/OFFICE RENTALS MAR OFFICE RENT		1,775.97
										VENDOR TOTAL		1,775.97 *

41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620			
	2/26/19 02 VR 620- 21						588677	2/28/19	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS FEB HI, LI & ADMIN		3,805.80
	3/26/19 06 VR 620- 38						590322	3/29/19	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS MAR HI, LI, ADMIN		3,805.80
	4/01/19 03 VR 620- 44						590535	4/09/19	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS JAN -MAR FSA ADMIN		23.40
										VENDOR TOTAL		7,635.00 *

76	CHAMPAIGN COUNTY TREASURER								TORT IMMUNITY FND076			
	2/26/19 80 VR 53- 485						588678	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING SERVCIFY18 WK COMP 020 09		21.98

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

4/09/19

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090		MENTAL HEALTH								
	2/26/19	80	VR	53-485		588678	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVSFY18 UNEMP 020 090	29.72
	2/26/19	80	VR	53-486		588678	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVSFY18 WK COMP 020;10	1.54
	2/26/19	80	VR	53-486		588678	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVSFY18 UNEMP 020;101	2.08
	2/26/19	80	VR	53-487		588678	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVSFY18 WK COMP 020;10	5.75
	2/26/19	80	VR	53-487		588678	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVSFY18 UNEMP 020;108	7.78
										VENDOR TOTAL	68.85 *

88	CHAMPAIGN COUNTY TREASURER	I.M.R.F. FUND 088									
	2/26/19	07	VR	88-6		588680	2/28/19	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 2/1 P/R	868.53
	2/26/19	80	VR	53-485		588680	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVSFY18 IMRF 020 090	329.32
	2/26/19	80	VR	53-486		588680	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVSFY18 IMRF 020;101	23.02
	2/26/19	80	VR	53-487		588680	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVSFY18 IMRF 020; 108	86.20
	3/01/19	04	VR	88-9		589044	3/08/19	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 2/15 P/R	902.06
	3/14/19	04	VR	88-11		589494	3/15/19	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/1 P/R	902.06
	4/02/19	05	VR	88-15		590540	4/09/19	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/15 PR	902.06
										VENDOR TOTAL	4,013.25 *

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104	CHAMPAIGN COUNTY TREASURER	HEAD START FUND 104									
	3/07/19	03	VR	53-77		589046	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR EARLY CHILD MH	7,510.00
	3/07/19	03	VR	53-77		589046	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SOC/EMOT DEV	6,133.00
	4/02/19	04	VR	53-121		590542	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR EARLY CHILD MH	7,510.00
	4/02/19	04	VR	53-121		590542	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SOC/EMOT DEV	6,133.00
										VENDOR TOTAL	27,286.00 *

108	CHAMPAIGN COUNTY TREASURER	DEV DIS BD FUND 108									
	2/26/19	80	VR	53-484		588682	2/28/19	090-053-571.08-00	TO DEV DISABILITY FUND	108TRR REV SHARE 090	6,778.87
										VENDOR TOTAL	6,778.87 *

161	CHAMPAIGN COUNTY TREASURER	REG PLAN COMM FND075									
	3/07/19	03	VR	53-78		589048	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR JUSTICE SYS DIV	5,422.00
	3/07/19	03	VR	53-78		589048	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR YOUTH ASSMT CTR	6,362.00
	4/02/19	04	VR	53-122		590544	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR JUSTICE SYS DIV	5,422.00

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***	FUND NO. 090	MENTAL HEALTH								
4/02/19	04 VR	53- 122	590544	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR YOUTH ASSMT CTR		6,362.00	
							VENDOR TOTAL		23,568.00 *	
176	CHAMPAIGN COUNTY	TREASURER					SELF-FUND INS FND476			
2/19/19	80 VR	118- 216	588351	2/22/19	090-053-533.20-00	INSURANCE	FY18 PROPERTY INS 9		348.88	
2/19/19	80 VR	118- 216	588351	2/22/19	090-053-533.20-00	INSURANCE	FY18 LIAB INS 90		7,470.82	
3/13/19	01 VR	119- 14	589497	3/15/19	090-053-513.04-00	WORKERS' COMPENSATION	INSWK COMP 2/1,15 P/R		203.76	
							VENDOR TOTAL		8,023.46 *	
179	CHAMPAIGN COUNTY	TREASURER					CHLD ADVC CTR FND679			
3/07/19	03 VR	53- 76	589051	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR CAC		3,979.00	
4/02/19	04 VR	53- 120	590546	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CAC		3,979.00	
							VENDOR TOTAL		7,958.00 *	
188	CHAMPAIGN COUNTY	TREASURER					SOCIAL SECUR FUND188			
2/26/19	07 VR	188- 11	588686	2/28/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/1 P/R		1,122.32	
2/26/19	80 VR	53- 485	588686	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVCIFY18 FICA 020 090		305.74	
2/26/19	80 VR	53- 486	588686	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVCIFY18 FICA 020;101		21.37	
2/26/19	80 VR	53- 487	588686	2/28/19	090-053-533.01-00	AUDIT & ACCOUNTING	SERVCIFY18 FICA 020; 108		80.03	
3/01/19	04 VR	188- 15	589052	3/08/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/15 P/R		1,165.66	
3/14/19	04 VR	188- 19	589499	3/15/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/1 P/R		1,165.67	
4/02/19	05 VR	188- 23	590547	4/09/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/15 PR		1,165.67	
							VENDOR TOTAL		5,026.46 *	
1191	ADAMS OUTDOOR	ADVERTISING								
3/07/19	04 VR	53- 108	589057	3/08/19	090-053-533.98-00	DISABILITY EXPO	INV 0318804 3/18		700.00	
4/01/19	05 VR	53- 151	590551	4/09/19	090-053-533.98-00	DISABILITY EXPO	INV 0318804 3/18		700.00	
							VENDOR TOTAL		1,400.00 *	
4990	ASSN OF COMMUNITY MENTAL HLTH	AUTH OF IL & BRIAN EAGAN								
3/01/19	07 VR	53- 75	589067	3/08/19	090-053-533.93-00	DUES AND LICENSES	INV 1057 2/15		8,000.00	
							VENDOR TOTAL		8,000.00 *	

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5780	BP COMPUTER SERVICES	4/01/19	05	VR	53- 143		590562	4/09/19	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR COMPUTER SV VENDOR TOTAL	750.00 750.00 *
11585	C-U AUTISM NETWORK	3/12/19	07	VR	53- 112		589522	3/15/19	090-053-533.89-00	PUBLIC RELATIONS	AUTISM WALK SPON '1 VENDOR TOTAL	1,000.00 1,000.00 *
12595	CARLOS' SIGN & GRAPHICS	4/01/19	05	VR	53- 152		590573	4/09/19	090-053-533.98-00	DISABILITY EXPO	INV 1106201713 3/25 VENDOR TOTAL	126.00 126.00 *
15495	CHAMPAIGN URBANA AREA PROJECT	3/01/19	07	VR	53- 44		589091	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CU NGBRHD CHAM	4,166.00
		3/01/19	07	VR	53- 44		589091	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB TRUCE	4,166.00
		3/07/19	03	VR	53- 79		589091	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR CU NGBRHD CHAM	4,166.00
		3/07/19	03	VR	53- 79		589091	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR TRUCE	4,166.00
		4/02/19	04	VR	53- 123		590577	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CU NGBRHD CHAM	4,166.00
		4/02/19	04	VR	53- 123		590577	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR TRUCE	4,166.00
											VENDOR TOTAL	24,996.00 *
15531	CHAMPAIGN-URBANA MASS TRANSIT DISTRICT	4/01/19	05	VR	53- 150		590578	4/09/19	090-053-533.98-00	DISABILITY EXPO	INV 22785 3/1 VENDOR TOTAL	840.00 840.00 *
15565	CHAMPAIGN-URBANA THEATER COMPANY	2/21/19	90	VR	53- 481		588373	2/22/19	090-053-533.98-00	DISABILITY EXPO	INV 61 10/22 VENDOR TOTAL	250.00 250.00 *
16930	CHRISP MEDIA, LLC	4/01/19	05	VR	53- 145		590581	4/09/19	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR PROF FEE VENDOR TOTAL	234.00 234.00 *

*** FUND NO. 090 MENTAL HEALTH

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*** FUND NO. 090 MENTAL HEALTH										
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	3/07/19	03	VR	53-	80	589099	3/08/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	MAR RESOURCE CONNEC	5,550.00
		4/02/19	04	VR	53-	124	590592	4/09/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	APR RESOURCE CONNEC	5,550.00
									VENDOR TOTAL	11,100.00 *
18430	CONSOLIDATED COMMUNICATIONS	3/06/19	06	VR	28-	14	589102	3/08/19 090-053-533.33-00 TELEPHONE SERVICE	21738437760 2/1	30.48
		3/26/19	03	VR	28-	23	590355	3/29/19 090-053-533.33-00 TELEPHONE SERVICE	2173843776/0 3/1	30.21
									VENDOR TOTAL	60.69 *
19260	COURAGE CONNECTION	3/07/19	03	VR	53-	81	589104	3/08/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	MAR COURAGE CONNEC	10,583.00
		4/02/19	04	VR	53-	125	590599	4/09/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	APR COURAGE CONNEC	10,583.00
									VENDOR TOTAL	21,166.00 *
19346	CRISIS NURSERY	3/07/19	03	VR	53-	82	589107	3/08/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	MAR BEYOND BLUE	6,250.00
		4/02/19	04	VR	53-	126	590601	4/09/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	APR BEYOND BLUE	6,250.00
									VENDOR TOTAL	12,500.00 *
20271	CUNNINGHAM CHILDREN'S HOME	3/07/19	03	VR	53-	83	589109	3/08/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	MAR ECHO HOUSING/EM	7,500.00
		4/02/19	04	VR	53-	127	590602	4/09/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	APR ECHO HOUSING/EM	7,500.00
									VENDOR TOTAL	15,000.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	3/07/19	03	VR	53-	84	589113	3/08/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	MAR FAM DEV CENTER	46,856.00
		4/02/19	04	VR	53-	128	590606	4/09/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	APR FAM DEV CENTER	46,856.00
									VENDOR TOTAL	93,712.00 *
22730	DON MOYER BOYS & GIRLS CLUB	3/07/19	03	VR	53-	85	589115	3/08/19 090-053-533.92-00 CONTRIBUTIONS & GRANTS	MAR CU CHANGE	8,333.00

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*** FUND NO.	090	MENTAL HEALTH										
22870		3/07/19	03	VR	53-85		589115	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR YOUTH/FAMILY SV	13,333.00
		4/02/19	04	VR	53-129		590608	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CU CHANGE	8,333.00
		4/02/19	04	VR	53-129		590608	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR YOUTH/FAMILY SV	13,333.00
											VENDOR TOTAL	43,332.00 *
24095		3/07/19	03	VR	53-86		589117	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR DREAM	6,666.00
		4/02/19	04	VR	53-130		590611	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR DREAM	6,666.00
											VENDOR TOTAL	13,332.00 *
24215		3/01/19	03	VR	53-70		589122	3/08/19	090-053-533.07-00	PROFESSIONAL SERVICES	INV 318 2/6	4,155.00
		3/26/19	01	VR	53-117		590364	3/29/19	090-053-533.07-00	PROFESSIONAL SERVICES	INV 324 3/13	2,144.00
		3/26/19	01	VR	53-117		590364	3/29/19	090-053-533.07-00	PROFESSIONAL SERVICES	INV 325 3/13	2,770.00
											VENDOR TOTAL	9,069.00 *
24215		3/07/19	03	VR	53-87		589123	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR FAM SUP/STRENGT	4,019.00
		4/01/19	05	VR	53-131		590613	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR FAM SUP/STRENGT	4,019.00
											VENDOR TOTAL	8,038.00 *
26000		3/07/19	03	VR	53-88		589128	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR COUNSELING	2,083.00
		3/07/19	03	VR	53-88		589128	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SELF HELP CENTE	2,410.00
		3/07/19	03	VR	53-88		589128	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SENIOR CNSL/ADV	11,861.00
		4/01/19	05	VR	53-132		590615	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COUNSELING	2,083.00
		4/01/19	05	VR	53-132		590615	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SELF HELP CENTE	2,410.00
		4/01/19	05	VR	53-132		590615	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SENIOR CNSL/ADV	11,861.00
											VENDOR TOTAL	32,708.00 *
26760		3/07/19	03	VR	53-89		589136	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR PEER MNTR REENT	5,833.00

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***	FUND NO. 090	MENTAL HEALTH											
30550	GROW IN ILLINOIS	3/07/19	03	VR	53- 90	4/01/19	05	VR	53- 133	CONTRIBUTIONS & GRANTS	APR PEER MNTR REENT	5,833.00	
		4/01/19	05	VR	53- 134						VENDOR TOTAL	11,666.00 *	
54													
44570	MAHOMET AREA YOUTH CLUB	3/07/19	03	VR	53- 91	3/08/19	090-053-533.92-00			CONTRIBUTIONS & GRANTS	MAR BLAST	1,250.00	
		3/07/19	03	VR	53- 91	3/08/19	090-053-533.92-00			CONTRIBUTIONS & GRANTS	MAR MEMBERS MATTER	1,500.00	
		4/01/19	05	VR	53- 135	4/09/19	090-053-533.92-00			CONTRIBUTIONS & GRANTS	APR BLAST	1,250.00	
		4/01/19	05	VR	53- 135	4/09/19	090-053-533.92-00			CONTRIBUTIONS & GRANTS	APR MEMBERS MATTER	1,500.00	
											VENDOR TOTAL	5,500.00 *	
45445	MARTIN ONE SOURCE	3/01/19	03	VR	53- 67	3/08/19	090-053-533.98-00			DISABILITY EXPO	INV Q20190915	2/8	84.98
		3/01/19	07	VR	53- 74	3/08/19	090-053-533.98-00			DISABILITY EXPO	INV Q20191123	2/20	32.00
		3/11/19	04	VR	53- 110	3/15/19	090-053-533.98-00			DISABILITY EXPO	INV Q2019328	3/4	750.00
											VENDOR TOTAL		866.98 *
47690	MINUTEMAN PRESS	3/26/19	01	VR	53- 115	3/29/19	090-053-533.98-00			DISABILITY EXPO	INV 53618	3/18	37.00
											VENDOR TOTAL		37.00 *
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING	2/21/19	02	VR	53- 71	2/22/19	090-053-522.02-00			OFFICE SUPPLIES	INV 81108601	1/22	26.24
		2/21/19	02	VR	53- 71	2/22/19	090-053-522.02-00			OFFICE SUPPLIES	INV 81108712	2/4	19.68
		3/11/19	04	VR	53- 109	3/15/19	090-053-522.02-00			OFFICE SUPPLIES	INV 81108880	2/19	19.68
		3/11/19	04	VR	53- 109	3/15/19	090-053-522.02-00			OFFICE SUPPLIES	INV 81109013	3/4	19.68
											VENDOR TOTAL		85.28 *

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*** FUND NO. 090 MENTAL HEALTH									
57140	PRIMELIFE TIMES								
	3/07/19 04 VR 53-	107		589184	3/08/19	090-053-533.98-00	DISABILITY EXPO	INV 5299 2/14	650.00
								VENDOR TOTAL	650.00 *
57190	PROJECT TE								
	3/26/19 01 VR 53-	113		590425	3/29/19	090-053-533.98-00	DISABILITY EXPO	INV 13832 3/12	248.00
								VENDOR TOTAL	248.00 *
57196	PROMISE HEALTHCARE								
	3/07/19 03 VR 53-	92		589186	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR MENTAL HLTH SVC	20,525.00
	3/07/19 03 VR 53-	92		589186	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR WELLNESS	4,833.00
	4/01/19 05 VR 53-	136		590666	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR MENTAL HLTH SVC	20,525.00
	4/01/19 05 VR 53-	136		590666	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR WELLNESS	4,833.00
								VENDOR TOTAL	50,716.00 *
58118	QUILL CORPORATION								
	3/01/19 03 VR 53-	69		589188	3/08/19	090-053-522.02-00	OFFICE SUPPLIES	INV 4734008 1/31	282.95
	3/26/19 01 VR 53-	114		590426	3/29/19	090-053-522.02-00	OFFICE SUPPLIES	INV 5648933 3/7	15.38
	3/26/19 01 VR 53-	114		590426	3/29/19	090-053-522.02-00	OFFICE SUPPLIES	INV 5669783 3/8	65.96
	4/01/19 05 VR 53-	148		590668	4/09/19	090-053-522.02-00	OFFICE SUPPLIES	INV 5894139 3/18	109.30
								VENDOR TOTAL	473.59 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS SUITE 211								
	3/07/19 03 VR 53-	93		589192	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SEX VIOL PREV/E	1,550.00
	4/01/19 05 VR 53-	137		590670	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SEX VIOL PREV/E	1,550.00
								VENDOR TOTAL	3,100.00 *
59472	RATTLE THE STARS								
	3/07/19 03 VR 53-	94		589193	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR YTH SUIC PREV/E	4,541.00
	4/01/19 05 VR 53-	138		590671	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR YTH SUIC PREV/E	4,541.00
								VENDOR TOTAL	9,082.00 *

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61780	ROSECRANCE, INC.											
		3/07/19	03	VR	53- 95		589200	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR CRIMNL JUSTC PS	28,220.00
		3/07/19	03	VR	53- 95		589200	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR CRIS/ACSS/BENF	21,286.00
		3/07/19	03	VR	53- 95		589200	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR FRESH START	6,609.00
		3/07/19	03	VR	53- 95		589200	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR PREVENTION SVCS	5,000.00
		3/07/19	03	VR	53- 95		589200	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR RECOVERY HOME	16,666.00
		3/07/19	03	VR	53- 95		589200	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SPECIALTY COURT	16,916.00
		4/01/19	05	VR	53- 139		590679	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CRIMNL JUSTC PS	28,220.00
		4/01/19	05	VR	53- 139		590679	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CRIS/ACSS/BENF	21,286.00
		4/01/19	05	VR	53- 139		590679	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR FRESH START	6,609.00
		4/01/19	05	VR	53- 139		590679	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR PREVENTION SVCS	5,000.00
		4/01/19	05	VR	53- 139		590679	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR RECOVERY HOME	16,666.00
		4/01/19	05	VR	53- 139		590679	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SPECIALTY COURT	16,916.00
											VENDOR TOTAL	189,394.00 *
76609	UNITED WAY OF CHAMPAIGN COUNTY											
		3/07/19	04	VR	53- 100		589229	3/08/19	090-053-533.07-00	PROFESSIONAL SERVICES	3RD QTR 211 PATH SV	4,516.00
											VENDOR TOTAL	4,516.00 *
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM											
		3/07/19	04	VR	53- 99		589230	3/08/19	090-053-533.07-00	PROFESSIONAL SERVICES	MAR MHB19-039 CONSL	4,444.00
		4/01/19	05	VR	53- 147		590701	4/09/19	090-053-533.07-00	PROFESSIONAL SERVICES	APR MHB19-039 CONSL	4,444.00
											VENDOR TOTAL	8,888.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY											
		3/07/19	04	VR	53- 97		589233	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR CHLD/YTH/FAM PR	1,535.00
		4/01/19	05	VR	53- 141		590704	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CHLD/YTH/FAM PR	1,535.00
											VENDOR TOTAL	3,070.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER											
		3/07/19	04	VR	53- 98		589237	3/08/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR COMM STUDY CNTR	1,625.00
		4/01/19	05	VR	53- 142		590707	4/09/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COMM STUDY CNTR	1,625.00
											VENDOR TOTAL	3,250.00 *

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*** FUND NO. 090 MENTAL HEALTH

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*** FUND NO. 090 MENTAL HEALTH												
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	AC#4798510049573930										
	2/27/19	02	VR	53-	73		588845	2/28/19	090-053-533.42-00	EQUIPMENT MAINTENANCE	3930 MICROSOFT 2/6	12.38-
	2/27/19	02	VR	53-	73		588845	2/28/19	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 1/14	38.10
	2/27/19	02	VR	53-	73		588845	2/28/19	090-053-533.89-00	PUBLIC RELATIONS	3930 AMAZON 1/14	40.09
	2/27/19	02	VR	53-	73		588845	2/28/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	3930 CAFE LIBRY 2/1	53.00
	2/27/19	02	VR	53-	73		588845	2/28/19	090-053-522.44-00	EQUIPMENT LESS THAN \$5000	3930 AMAZON 2/9	29.48
	2/27/19	02	VR	53-	73		588845	2/28/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	3930 COMCAST 1/11	116.40
	2/27/19	02	VR	53-	73		588845	2/28/19	090-053-533.89-00	PUBLIC RELATIONS	3930 MICHAELS 2/4	114.36
	2/27/19	02	VR	53-	73		588845	2/28/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	3930 COMCAST 2/11	118.40
	3/26/19	03	VR	53-	119		590462	3/29/19	090-053-522.44-00	EQUIPMENT LESS THAN \$5000	3930 BEST BUY 2/12	1,899.99
	3/26/19	03	VR	53-	119		590462	3/29/19	090-053-533.98-00	DISABILITY EXPO	3930 MEIJER 2/26	32.99
	3/26/19	03	VR	53-	119		590462	3/29/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	3930 MARRIOTT 3/6	1,126.52
	3/26/19	03	VR	53-	119		590462	3/29/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	3930 CAFE LIBRY 3/1	53.00
	3/26/19	03	VR	53-	119		590462	3/29/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	3930 COMCAST 3/11	118.40
										VENDOR TOTAL		3,728.35 *
81610	XEROX CORPORATION											
	2/21/19	90	VR	53-	482		588485	2/22/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 157747454 12/4	246.29
	2/21/19	90	VR	53-	482		588485	2/22/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 157747455 12/4	39.60
	4/01/19	05	VR	53-	149		590727	4/09/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 158711356 2/5	246.29
	4/01/19	05	VR	53-	149		590727	4/09/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 158711357 2/5	39.60
										VENDOR TOTAL		571.78 *
602572	BOWDRY, KIM											
	3/07/19	04	VR	53-	102		589271	3/08/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	89.8 MILE 1/4-2/28	52.08
										VENDOR TOTAL		52.08 *
602880	BRESSNER, BARBARA J.											
	4/01/19	05	VR	53-	144		590735	4/09/19	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR PROF FEE	7,031.25
										VENDOR TOTAL		7,031.25 *
603719	BRUSVEEN, JOHN											
	3/26/19	01	VR	53-	116		590474	3/29/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	BOOKKEEPING 101 3/7	490.00
										VENDOR TOTAL		490.00 *

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*** FUND NO. 090 MENTAL HEALTH												
604568	CANFIELD, LYNN								MENTAL HEALTH BOARD			
	3/07/19	04	VR		53- 103		589277	3/08/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	183 MILE 1/3-2/21	106.14
	3/07/19	04	VR		53- 103		589277	3/08/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 1/3-2/21	15.00
											VENDOR TOTAL	121.14 *
611802	DRISCOLL, MARK								MENTAL HEALTH			
	3/07/19	04	VR		53- 104		589293	3/08/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	191 MILE 1/3-2/26	110.78
	3/07/19	04	VR		53- 104		589293	3/08/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 1/4	.75
											VENDOR TOTAL	111.53 *
619548	HOWARD-GALLO, STEPHANIE								MENTAL HEALTH BD			
	3/07/19	04	VR		53- 105		589309	3/08/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	117 MILE 1/3-2/21	67.86
											VENDOR TOTAL	67.86 *
630360	MAYER, JAMES											
	4/01/19	05	VR		53- 146		590777	4/09/19	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR PROF FEE	2,718.75
											VENDOR TOTAL	2,718.75 *
646620	WILSON, CHRIS								MENTAL HEALTH BOARD			
	3/07/19	04	VR		53- 106		589366	3/08/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	15.4 MILE 2/12	8.93
											VENDOR TOTAL	8.93 *
									MENTAL HEALTH BOARD		DEPARTMENT TOTAL	710,183.39 *
									MENTAL HEALTH		FUND TOTAL	710,183.39 *

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***	FUND NO. 090	MENTAL HEALTH								
***	DEPT NO. 053	MENTAL HEALTH BOARD								
12	CHAMPAIGN COUNTY TREASURER	4/09/19 02 VR 53-161			590814	4/11/19	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSMAR POSTAGE	VENDOR TOTAL	77.05
41	CHAMPAIGN COUNTY TREASURER	4/24/19 04 VR 620-57			591534	4/30/19	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS APR HI, LI & ADMIN	VENDOR TOTAL	3,805.80
88	CHAMPAIGN COUNTY TREASURER	4/17/19 03 VR 88-18			591205	4/18/19	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/29 P/R	944.67
		4/29/19 01 VR 88-20			591539	4/30/19	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 4/12 P/R	902.06
		5/07/19 03 VR 88-23			592482	5/10/19	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 4/26 PR	902.18
									VENDOR TOTAL	2,748.91
96	CHAMPAIGN COUNTY TREASURER	4/09/19 02 VR 53-36			590821	4/11/19	090-053-533.98-00	DISABILITY EXPO	TD 3245 SIG EVENT R	775.00
		4/09/19 02 VR 53-68			590821	4/11/19	090-053-533.98-00	DISABILITY EXPO	TD 3253 IL RADIO GR	1,460.00
		4/09/19 02 VR 53-118			590821	4/11/19	090-053-533.98-00	DISABILITY EXPO	TD 3272 SIG EVENT R	2,325.00
									VENDOR TOTAL	4,560.00
101	CHAMPAIGN COUNTY TREASURER	5/06/19 01 VR 53-174			592484	5/10/19	090-053-571.11-00	TO MHB/DOB CILLA FUND 101	TFR TO CILLA 101	250,000.00
									VENDOR TOTAL	250,000.00
176	CHAMPAIGN COUNTY TREASURER	4/16/19 01 VR 118-36			591209	4/18/19	090-053-513.05-00	UNEMPLOYMENT INSURANCE	2019 UNEMPLOY TAX Q	1,388.45
		4/17/19 03 VR 119-21			591210	4/18/19	090-053-513.04-00	WORKERS' COMPENSATION	INSWC 3/1, 15, 29 P/R	311.16
		5/07/19 03 VR 119-27			592488	5/10/19	090-053-513.04-00	WORKERS' COMPENSATION	INSWC 4/12, 26 PR	207.44
									VENDOR TOTAL	1,907.05
188	CHAMPAIGN COUNTY TREASURER	4/17/19 03 VR 188-27			591212	4/18/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/29 P/R	1,220.70
		4/29/19 01 VR 188-31			591545	4/30/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 4/12 P/R	1,165.68
		5/07/19 03 VR 188-36			592490	5/10/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 4/26 PR	1,165.80
									VENDOR TOTAL	3,552.18
16140	CHARITY'S CATERING	5/07/19 01 VR 53-184			592523	5/10/19	090-053-533.98-00	DISABILITY EXPO	INV 20191001 4/27	99.50
									VENDOR TOTAL	99.50
18430	CONSOLIDATED COMMUNICATIONS	5/02/19 03 VR 28-30			592536	5/10/19	090-053-533.33-00	TELEPHONE SERVICE	21738437760 4/1	30.48
									VENDOR TOTAL	30.48

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24095	EMK CONSULTING LLC	4/25/19 02 VR 53-	164	591603	4/30/19	090-053-533.07-00	PROFESSIONAL SERVICES	INV 331 4/9	VENDOR TOTAL	1,760.00 1,760.00 *
32092	HENDRICK DORMS INC	5/07/19 01 VR 53-	182	592568	5/10/19	090-053-533.89-00	PUBLIC RELATIONS	INV 10570 4/11	VENDOR TOTAL	260.50 260.50 *
35050	I3 BROADBAND - CU	4/09/19 02 VR 53-	153	590909	4/11/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 16172161 4/4	VENDOR TOTAL	144.95 144.95 *
45445	MARTIN ONE SOURCE	4/09/19 02 VR 53-	159	590929	4/11/19	090-053-533.98-00	DISABILITY EXPO	INV 020190919 3/29	VENDOR TOTAL	1,494.41 1,494.41 *
47280	MENTAL HEALTH AMERICA OF	5/06/19 01 VR 53-	181	CNTRL IN. 592596	5/10/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	FIRST AID TR 5/20-2	VENDOR TOTAL	2,000.00 2,000.00 *
47690	MINUTEMAN PRESS	4/09/19 02 VR 53-	160	590935	4/11/19	090-053-533.98-00	DISABILITY EXPO	INV 53735 3/27	VENDOR TOTAL	204.65 700.34 37.00 37.00 978.99 *
51600	NEWS-GAZETTE	4/25/19 03 VR 53-	166	3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 1403757 3/17	VENDOR TOTAL	260.78 52.37 209.48 52.37 260.78 60.00 60.00 52.37 50.00 209.48 50.00 52.37 82.12- 82.12- 82.12- 82.12- 82.12- 82.12-

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	090	4/25/19 03 VR 53- 166	166		3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 420449 3/15	82.12-
		4/25/19 03 VR 53- 166	166		3796	4/30/19	090-053-533.98-00	DISABILITY EXPO	65730 420821 3/28	50.00-
									VENDOR TOTAL	745.00 *
54650		PEPSI COLA CHAMPAIGN-URBANA BOTTLING								
		4/09/19 02 VR 53- 157	157		590954	4/11/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81109152 3/18	19.68
		4/09/19 02 VR 53- 157	157		590954	4/11/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81109289 4/1	26.24
		5/07/19 01 VR 53- 175	175		592616	5/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81109436 4/15	26.24
		5/07/19 01 VR 53- 175	175		592616	5/10/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81109579 4/29	13.12
									VENDOR TOTAL	85.28 *
58118		QUILL CORPORATION								
		4/09/19 02 VR 53- 158	158		590963	4/11/19	090-053-522.02-00	OFFICE SUPPLIES	INV 5931147 3/19	87.82
		4/25/19 03 VR 53- 167	167		591672	4/30/19	090-053-522.02-00	OFFICE SUPPLIES	INV 6274972 4/2	32.86
		4/25/19 03 VR 53- 167	167		591672	4/30/19	090-053-522.02-00	OFFICE SUPPLIES	INV 6285605 4/2	112.20
									VENDOR TOTAL	232.88 *
69540		STEVIE JAY BROADCASTING								
		4/25/19 03 VR 53- 168	168		591693	4/30/19	090-053-533.98-00	DISABILITY EXPO	191300020000 3/31	2,500.00
									VENDOR TOTAL	2,500.00 *
78888		VISA CARDMEMBER SERVICE - MENTAL HEALTH AC#4798510049573930								
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.98-00	DISABILITY EXPO	3930 EZ LOCK 3/16	2,040.00
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 3/20	45.68
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 3/23	38.96
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.98-00	DEPARTMENT OPERAT EXP	3930 NACO 3/22	100.00
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.98-00	DISABILITY EXPO	3930 AMAZON 3/25	100.97
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-522.44-00	EQUIPMENT LESS THAN \$50000	3930 ADOBE 3/28	179.88
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.98-00	DISABILITY EXPO	3930 MEIJER 3/29	48.49
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	3930 GODADDY 4/5	18.17
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	3930 CAFE LERY 3/28	53.00
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.98-00	DISABILITY EXPO	3930 EINSTEIN 3/30	47.61
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.29-00	COMPUTER/INF TCH SERVICES	I3 4/1	222.40
		4/29/19 02 VR 53- 173	173		591726	4/30/19	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	3930 THE ARC 4/1	290.00
									VENDOR TOTAL	3,185.16 *
78977		WDWS/WHMS/WKIO RADIO								
		4/25/19 03 VR 53- 165	165		591730	4/30/19	090-053-533.98-00	DISABILITY EXPO	2821-00028-0000 3/3	902.00
		4/25/19 03 VR 53- 165	165		591730	4/30/19	090-053-533.98-00	DISABILITY EXPO	2821-00029-0000 3/3	900.00
		4/25/19 03 VR 53- 165	165		591730	4/30/19	090-053-533.98-00	DISABILITY EXPO	2821-00030-0000 3/3	154.00
									VENDOR TOTAL	1,956.00 *
81610		XEROX CORPORATION								
		4/09/19 02 VR 53- 156	156		591027	4/11/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 159178840 3/5	246.29
		4/09/19 02 VR 53- 156	156		591027	4/11/19	090-053-533.85-00	PHOTOCOPY SERVICES	INV 159178841 3/5	39.60
									VENDOR TOTAL	285.89 *

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** FUND NO.	090	MENTAL HEALTH									
601535	BERG, BUNNY	4/25/19	03 VR	53- 169		591754	4/30/19	090-053-533.98-00	DISABILITY EXPO	5.5HR INTERPRET VENDOR TOTAL	220.00 220.00 *
602572	BOWDRY, KIM	5/07/19	01 VR	53- 179		592696	5/10/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	188.2 MILE 3/7-4/18 PARKING 4/8-4/18 VENDOR TOTAL	109.16 4.75 113.91 *
604177	BUSBY, JOELLE	5/06/19	01 VR	53- 183		592701	5/10/19	090-053-533.98-00	DISABILITY EXPO	4HR BALLOON CRE VENDOR TOTAL	220.00 220.00 *
611802	DRISCOLL, MARK	5/07/19	01 VR	53- 178		592713	5/10/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	119 MILE 3/5-4/11 VENDOR TOTAL	69.02 69.02 *
613860	FORD, CARLA	4/09/19	02 VR	53- 154		591058	4/11/19	090-053-533.98-00	DISABILITY EXPO	5.5HR EXPO ASST VENDOR TOTAL	72.88 72.88 *
619548	HOWARD-GALLO, STEPHANIE	5/07/19	01 VR	53- 176		592734	5/10/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	86.5 MILE 3/5-4/13 PARKING 4/11 CHAMPG VENDOR TOTAL	50.17 1.25 51.42 *
623120	JOHNSON, NAOMI	4/09/19	02 VR	53- 155		591071	4/11/19	090-053-533.98-00	DISABILITY EXPO	5.5HR EXPO ASST VENDOR TOTAL	72.88 72.88 *
630307	MATHENY, VANESSA	5/07/19	01 VR	53- 180		592755	5/10/19	090-053-533.07-00	PROFESSIONAL SERVICES	INV 100 4/30 VENDOR TOTAL	2,000.00 2,000.00 *
635110	PANEPINTO, ROSE	4/25/19	02 VR	53- 163		591841	4/30/19	090-053-533.98-00	DISABILITY EXPO	5.5HR INTERPRET VENDOR TOTAL	275.00 275.00 *
636928	REAR, THERESA A.	4/25/19	03 VR	53- 170		591852	4/30/19	090-053-533.98-00	DISABILITY EXPO	INV 148 3/30 VENDOR TOTAL	247.50 247.50 *
642420	SWIFT, J.E.	4/25/19	03 VR	53- 171		591872	4/30/19	090-053-533.98-00	DISABILITY EXPO	5.5HR INTERPRET VENDOR TOTAL	203.50 203.50 *

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646620	WILSON, CHRIS 5/07/19 01 VR	53- 177		592809	5/10/19	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	30.8 MILE 3/18-4/1 VENDOR TOTAL	17.86 17.86 *
646700	WINGARD, RACHEL 4/25/19 03 VR	53- 172		591887	4/30/19	090-053-533.98-00	DISABILITY EXPO	5.5HR INTERPRET 3/3 VENDOR TOTAL	275.00 275.00 *
						MENTAL HEALTH BOARD		DEPARTMENT TOTAL	286,249.00 *
						MENTAL HEALTH		FUND TOTAL	286,249.00 *
								REPORT TOTAL *****	286,249.00 *

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