



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

REMEMBER this meeting is being audio recorded. Please speak clearly into the microphone during the meeting.

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, February 20, 2019

Brookens Administrative Center, Lyle Shields Room
1776 E. Washington St. Urbana, IL
5:30 p.m.

-
1. Call to Order
 2. Roll Call
 3. Citizen Input/Public Participation
The CCMHB reserves the authority to limit individual public participation to 5 minutes and limit total time to 20 minutes.
 4. Approval of Agenda*
 5. President's Comments
 6. New Business
 - A. Early Payoff of CILA Mortgage* (pages 3-11)
Decision Memorandum on paying off the CILA Mortgage early is included in the packet. Action is requested.
 - B. Nomination of National Association of Counties 2019 Achievement Award* (pages 12-14)
Decision Memorandum on authorizing the Executive Director to complete a nomination for a NACo Achievement Award is included in the packet. Action is requested.
 - C. PY2020 Application List (pages 15-16)
List of applicants and amounts requested by program is included in the packet.
 7. Agency Information

The CCMHB reserves the authority to limit individual agency participation to 5 minutes and limit total time to 20 minutes.

8. Old Business

A. Election of Officers*

Nomination and election of Board President and Vice President/Secretary. Action requested.

B. Parenting with Love and Limits Contract* (pages 17-20)

Decision Memorandum on status of the Parenting with Love and Limits program and request from Rosecrance to terminate contract due to lack of staff is included in the packet. Action requested.

C. Schedules & Allocation Process Timeline (pages 21-24)

Updated copies of meeting schedules and allocation timeline are included in the packet.

9. CCDDDB Information

10. Approval of CCMHB Minutes* (pages 25-33) Minutes are included. Action is requested.

1. November 14, 2018
2. November 28, 2018
3. January 23, 2019

11. Executive Director's Report

12. Staff Reports (pages 34-46)

Staff reports from Mark Driscoll, Kim Bowdry, Shandra Summerville and Stephanie Howard-Gallo are included for review.

13. Financial Report* (pages 47-62)

A copy of the Expenditure Approval List is included in the packet for action.

14. Board Announcements

15. Adjournment

**Board action*



Lo.A.

DECISION MEMORANDUM

DATE: February 20, 2019
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Executive Director
SUBJECT: Early Payoff of CILA Mortgage

Overview:

In 2014, the Champaign County Mental Health Board and Champaign County Developmental Disabilities Board agreed to purchase up to four houses to serve as small CILAs, conducted an RFP to identify a provider of these residential services to people from Champaign County who had state funding for the services but had not been able to live in County due to low provider capacity, and amended their intergovernmental agreement to memorialize these purposes and the obligations of each Board.

Owing to its authority to borrow, the CCMHB is named on the mortgage loan with PNC Bank, enjoying a relatively low interest rate of 3.903%, and payments on the loan are made with equal contributions from each Board. Both Boards have the authority to own and maintain facilities. Each board committed to contribute \$50,000 per year for ten years, or \$500,000 each.

The CILA fund receives one interfund transfer each year, of \$50,000, from each of the CCMHB and CCDDDB. Total contributions to date are \$250,000 from the CCMHB and \$300,000 from the CCDDDB. In addition to two annual Principal & Interest payments to the PNC Bank, the fund pays for property management services, maintenance and repairs on the home, replacement of appliances as they age, account fees, utilities, and dues & licenses. Other revenues in the fund are from rent charged to the residents and interest earned. (An individual trust is also held in this fund but can only be accessed by one family and under specific conditions.)

As of this writing, a total of \$217,630.81 has been paid to PNC Bank, \$153,247.52 being Principal. An amortization schedule dated March 28, 2017 and shared to staff of the CCMHB and the Champaign County Auditor's Office shows a 2018 ending balance of \$398,002.48, with Principal and Interest payments of \$32,814.78 and \$32,197.19 due during 2019.

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Issue and Budget Impact:

In order to avoid paying further interest and to pay off the mortgage amount during 2019, a payoff date will be proposed to Thurman Smith, Senior Vice President/PNC Bank. Mr. Smith will prepare a payoff letter and release of any Uniform Commercial Code or mortgage filings. The date should allow enough time for all of the following actions to be completed this spring. The Executive Director and Financial Manager, with the Champaign County Auditor's Office, and in conformity with the Auditor's Office standards and practices, will prepare and submit budget amendment requests:

- to increase the MHB 2019 appropriation for interfund transfer to CILA (MHB fund expenditure line) from the approved \$50,000 to \$300,000, using \$250,000 from MHB fund balance;
- to increase the 2019 CILA fund budget by transfer of \$100,000 from the CILA fund balance (currently \$217,827.58);
- to increase CILA 2019 revenue from MHB by \$250,000 (from \$50,000 to \$300,000);
- to increase the CILA 2019 appropriation for mortgage principal and interest payment lines, combined, for a total of \$400,000 (approved for 2019 was a total of mortgage principal and interest payments of \$65,013)
 - \$300,000 is from MHB
 - \$100,000 is from CILA fund balance.

By these actions, a payment of the full balance can then be made during 2019, and the CCMHB will have contributed a total of \$500,000 to the CILA project, meeting the original commitment. Per the original commitment, the CCDDDB will continue to contribute \$50,000 per year to the CILA fund until an equal amount has been paid: \$50,000 in 2019 (paid), 2020, 2021, 2022, and 2023.

- Prior to contributions of each board being equal (2023 or earlier), if expenses related to the CILA fund exceed the amount available in the annual budget, the CCDDDB will transfer the additional amount to the CILA fund, reducing the remaining CCDDDB obligation.
- After the DDB contributions have equaled \$500,000 (2023 or earlier), the CILA fund will continue to receive equal contributions from each board for ongoing costs associated with the properties. We will use actual CILA fund expenses from the most recently completed fiscal year, add 10% to this total, and include in future budgets equal interfund transfers from each board to the CILA fund.
- After the contributions of each board have become equal (2023 or earlier), if expenses related to the CILA fund exceed the amount available in the annual budget, a request to transfer from the remaining CILA fund balance may be made. In addition, the Boards agree to contribute additional equal amounts to the fund as needed and when fund balance is insufficient to cover costs.
- If the homes are sold prior to such time as the total CCDDDB contribution has become equal to that of the CCMHB, revenue from sale of the homes will be adjusted to balance them, after which, any reserve in the CILA fund will be split between the two boards equally (as interfund transfer from CILA to each board's fund).

- If the homes are sold after the contributions have become equal, the current balance of the CILA fund and proceeds from the sale of the homes will be split equally between the two boards.

Attached is a DRAFT addendum to the Intergovernmental Agreement, incorporating the above proposed modifications to the September 17, 2014 addendum. In addition to the actions requested here, the Boards will be asked to review and approve this document.

If no action is taken, the Boards will each continue to contribute \$50,000 per year, as interfund transfers to the CILA fund, until such time as the Boards approve a different arrangement, which could include sale of the properties or purchase of additional properties as agreed under the 2014 RFP for CILA.

Decision Section:

Motion to authorize the Executive Director to take the above actions in order to accomplish early payoff of the CILA loan:

- Approved
- Denied
- Modified
- Additional Information Needed

Motion to authorize, by the President's signature, the attached revisions to Addendum to Intergovernmental Agreement between the CCMHB and the Champaign County Developmental Disabilities Board (CCDDB), provided the CCDDB agrees to the same provisions:

- Approved
- Denied
- Modified
- Additional Information Needed

ADDENDUM TO INTERGOVERNMENTAL AGREEMENT

This Addendum to Intergovernmental Agreement is entered into this [redacted] day of [redacted] 2019, by and between the Champaign County Mental Health Board ("MHB") and the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability ("DDB") and replaces the agreements outlined in the addendum dated September 17, 2014.

Whereas, MHB and DDB entered into an Intergovernmental Agreement dated June 30, 2012 and revised March 16, 2016 ("Agreement") and amended September 17, 2014, and

Whereas, MHB and DDB desire to amend the Agreement by providing for the sharing of costs related to the acquisition, maintenance, and disposition of residences to be used to provide Community Integrated Living Arrangement ("CILA") Services,

Now, therefore, MHB and DDB hereby agree as follows:

1. MHB shall acquire will pay the remaining mortgage balance (interest and principal) which allowed for acquisition of residences in Champaign County to be leased to a CILA provider to provide housing to residents in Champaign County that qualify for CILA services.
2. MHB shall acquire such residences with financing provided by one or more local banks. By this action, as of May, 2019, the MHB will have contributed a total of \$500,000, and the DDB \$300,000, to the project.
3. MHB and DDB agree that for so long as a residence is owned by MHB and used to provide CILA services to residents of Champaign County, each party shall be responsible for one-half of all costs associated with the acquisition of such residences, the debt payments associated with such residences, the maintenance costs of such residences and the costs associated with any disposition of a residence.
 - A. Prior to the contributions of the DDB becoming equal to those of the MHB, if expenses related to the CILA fund exceed the amount available in the annual budget, the DDB will transfer the additional amount to the CILA fund, reducing the remaining CCDDDB obligation.
 - B. After the contributions of each Board have become equal, the CILA fund will continue to receive equal contributions from each board, by annual interfund transfers, for ongoing expenses associated with the properties. This annual amount will be based on most recently completed fiscal year actual expenses plus 10%.
 - C. If expenses related to the properties exceed the amount available in annual CILA fund budget, a request to transfer from CILA fund balance may be made. If fund balance is insufficient or transfer not possible, the Boards may agree to contribute equally to the fund as needed.

4. MHB and DDB agree that once a residence is no longer to be used to provide CILA services, MHB shall enter into a listing agreement with a realtor in an attempt to sell such residence. The parties agree that the proceeds, net of all selling expenses, from the sale of such residence shall be distributed equally to MHB and DDB.
 - A. If the homes are sold prior to such time as the total DDB contribution has become equal to that of the MHB, revenue from sale of the homes will be adjusted to balance them, after which, any reserve in the CILA fund will be split equally between the two Boards, as interfund transfers from the CILA fund to each of the MHB fund and DDB fund.
 - B. If the homes are sold after the contributions have become equal, the current balance of the CILA fund and proceeds from the sale of the homes will be split equally between the two boards, per the original agreement.

In witness whereof, the parties have executed this Addendum as of the date first written above.

For the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability

For the Champaign County Mental Health Board

MENTAL HEALTH/DEVELOPMENTAL DISABILITIES BOARDS CILA FACILITIES

Fund 101-054

MISSION STATEMENT

The mission of the Community Integrated Living Arrangement (CILA) project is to expand the availability of “smaller setting” homes for people with intellectual and developmental disabilities (I/DD) and, to the extent possible, assure that people from Champaign County have integrated residential options within the County. The project arose in response to a large number of residents who were forced to seek CILA services in communities far from Champaign County.

BUDGET HIGHLIGHTS

- In 2014 the Champaign County Mental Health Board (CCMHB) and the Champaign County Developmental Disabilities Board (CCDDB) committed to borrowing up to \$800,000 to purchase CILA houses, each with a capacity of 4 or fewer people. Each board allocates \$50,000 per year to finance the purchase of the houses. Rental income covers maintenance and repairs under the supervision of the property manager.
- Two houses are currently in operation. The CCMHB has a line of credit with the PNC Community Development Bank and can raise the borrowing threshold if deemed necessary by the Boards. The boards, staff, service provider, and Independent Service Coordination program manager explored the feasibility of purchasing a third home and may do so again; barriers to another purchase included I/DD workforce shortage and uncertainty of state/federal CILA funding for individuals.
- \$16,881 of the expenditures budgeted result from a gift designated for a particular individual. This amount may be accessed during 2019 at the request of the individual’s family, and is restricted by the terms and conditions of the donor.
- 101-054 was established in FY2016 in collaboration with the Champaign County Auditor’s Office, for transparency in CILA fund financial activities. These funds were previously held in 090-054.

FINANCIAL

	Fund 101	Dept 054	2017 Actual	2018 Original	2018 Projected	2019 Budget
361	10	INVESTMENT INTEREST	\$1,182	\$100	\$1,200	\$1,300
362	15	RENT	\$21,600	\$18,000	\$22,000	\$22,000
369	90	OTHER MISC. REVENUE	\$452	\$0	\$0	\$0
		MISCELLANEOUS	\$23,234	\$18,100	\$23,200	\$23,300
371	54	FROM DEV DIS BOARD 108	\$50,000	\$50,000	\$50,000	\$50,000
371	90	FROM MENTAL HEALTH FND090	\$50,000	\$50,000	\$50,000	\$50,000
		INTERFUND REVENUE	\$100,000	\$100,000	\$100,000	\$100,000
		REVENUE TOTALS	\$123,234	\$118,100	\$123,200	\$123,300
522	1	STATIONERY & PRINTING	\$46	\$0	\$0	\$0

522	44	EQUIPMENT LESS THAN \$5000	\$0	\$16,881	\$45,887	\$47,956
		COMMODITIES	\$46	\$16,881	\$45,887	\$47,956
533	7	PROFESSIONAL SERVICES	\$6,000	\$10,000	\$10,000	\$10,000
533	28	UTILITIES	\$676	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$315	\$295	\$295	\$295
534	9	R.E. TAX / DRAINAGE ASMNT	\$1	\$0	\$0	\$0
534	36	CILA PROJ BLDG REPAIR-MNT	\$4,698	\$0	\$0	\$0
534	37	FINANCE CHARGES,BANK FEES	\$36	\$36	\$36	\$36
534	58	LANDSCAPING SERVICE/MAINT SERVICES	\$2,877	\$0	\$0	\$0
			\$14,603	\$10,331	\$10,331	\$10,331
581	7	MORTGAGE PRINCIPAL PMTS	\$49,750	\$49,751	\$49,751	\$49,751
582	7	INTEREST ON MORTGAGE DEBT	\$19,199	\$17,231	\$17,231	\$15,262
			\$68,949	\$66,982	\$66,982	\$65,013
		EXPENDITURE TOTALS	\$83,598	\$94,194	\$123,200	\$123,300

FUND BALANCE

FY2016 Actual	FY2017 Projected	FY2018 Budgeted
\$142,437	\$157,437	\$181,343

Fund Balance Goal:

The CCMHB/CCDDB's CILA goal is to maintain a balance which assures adequate cash flow for mortgage principal and interest payments and any other purchasing obligations or liabilities related to the properties or their management.

ALIGNMENT to STRATEGIC PLAN

County Board Goal 1 – Champaign County is committed to being a high performing, open and transparent local government organization

- The CILA project, including provider of services, was determined by a Request for Proposal process which was fully compliant with the Open Meetings Act.

County Board Goal 2 – Champaign County maintains high quality public facilities and highways and provides a safe rural transportation system and infrastructure

- The CILA houses are monitored by a property manager to assure all maintenance and repairs are completed in a timely manner.

County Board Goal 3 – Champaign County promotes a safe, just and healthy community

- The CILA houses and services comply with all relevant statutes and offer an opportunity for full community integration of persons with I/DD.

County Board Goal 4 – Champaign County is a county that supports balanced, planned growth to balance economic growth with preservation of our natural resources

- Accessible homes with 'age in place' value, the CILA houses currently meet the needs of people with I/DD. People with disabilities have much to offer their communities, including the neighborhoods in which they live, the businesses they frequent, and the local government charged with promoting a good life for all residents.

DESCRIPTION

The CCMHB was established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. seq.) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for the developmentally disabled and for the substance abuser, for residents of Champaign County." The CCMHB is responsible for planning, coordinating, evaluating, and allocating funds for the comprehensive local system of mental health, developmental disabilities, and substance use services for Champaign County.

The CCMHB funds programs and services for people with mental illness, substance use disorders, intellectual disabilities, and developmental disabilities. The CCDDDB funds services and supports for people with intellectual and/or developmental disabilities. The boards promote systems of services for the benefit of Champaign County residents, with special emphasis on underserved and marginalized populations.

The CILA project is a collaboration between Boards, each with a responsibility for people with I/DD.

OBJECTIVES

- Address unmet need in Champaign County by expanding the capacity for Community Integrated Living Arrangements (CILA) for people with intellectual and developmental disabilities.
- Purchase, renovate, and maintain houses, up to the approved borrowing threshold, which meet IDHS licensing requirements for CILA services. Lease homes to the service provider selected by RFP.
- Prioritize access to Champaign County CILA homes for persons originating from Champaign County and having a CILA award from IDHS.
- Maintain the Ligas and Olmstead standard of no more than 4 persons residing in a CILA home.
- In collaboration with the Service Provider and property manager, adequately maintain, repair, and improve the homes as needed.
- Through CCMHB and CCDDDB funding allocation process, ensure that residents have choices of day/vocational/recreational programming.

PERFORMANCE INDICATORS

Indicator	FY2017 Actual	FY2018 Projected	FY2019 Budgeted
Number of people served through CILAs	7	7	8
Total dollars appropriated for CILA Program	\$100,000	\$100,000	\$100,000
Updates from property manager	5	4	4
Updates from residential service provider	4	4	4
Non-residential service and supports (related to mental health, substance use disorders, or intellectual or developmental disabilities) available to people living in the CILAs	7	6	7



Draft 2019 CILA Fund Budget

LINE ITEM	BUDGETED REVENUE	
361.10	Investment Interest	\$1,300
371.54	From CCDDDB 108	\$50,000
371.90	From CCMHB Fund 090	\$50,000
362.15	Rents	\$22,000
TOTAL REVENUE		\$123,300

LINE ITEM	BUDGETED EXPENDITURES	
522.44	Equipment Less than \$5,000 (includes a designated gift of \$16,881 to one individual, accessed at family request)	\$47,956
533.07	Professional Services (property management services)	\$10,000
581.07	Mortgage Principal Payments	\$49,751
582.07	Interest on Mortgage	\$15,262
534.37	Finance Charges (bank fees per statement)	\$36
533.93	Dues & Licenses	\$295
TOTAL EXPENSES		\$123,300



6.B.

DECISION MEMORANDUM

Date: February 20, 2019
To: Members, Champaign County Mental Health Board
From: Lynn Canfield, Executive Director
Subject: National Association of Counties 2019 Achievement Awards Application

Background

The National Association of Counties (NACO)'s 2019 Achievement Awards Program is currently accepting nominations of noteworthy County programs which:

- offer new services to county residents, fill gaps in the availability of services, fill gaps in or tap new revenue sources;
- improve the administration of an existing county government program;
- upgrade the working conditions or level of training for county employees, enhance the level of citizen participation in, or the understanding of, government programs;
- provide information that facilitates effective public policy making; or
- promote intergovernmental cooperation and coordination in addressing shared problems.

Programs must go beyond compliance with state and federal regulation, have measurable results, be innovative, be consistent with acceptable governmental and financial management practices, and promote general governmental accountability. There are 18 categories, including Human Services.

Possible Action

The Champaign County Developmental Disabilities Board (CCDDDB) funds the local Independent Service Coordination Unit to enhance state-mandated services with activities identified through CCDDDB/CCMHB strategic planning, including:

- documenting the preferences of residents with intellectual and/or developmental disabilities (I/DD) when they enroll (or renew enrollment in) the State's waiting list;
- aggregating these results annually to help us plan for future supports and services;
- helping people gather documentation required for State waiver-funded programs;
- assisting young adults with I/DD and their families in the transition from high school special education services to adult life and linking them to vocational, social/recreational, independent/semi-independent living opportunities, and other community services;
- preparing adults with I/DD for the transition to State-funded services, in order to shorten the time between selection for funding and beginning of services;
- and ensuring that locally-funded services are meeting each person's needs and preferences, through conflict-free case management.

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The ISC's "Decision Support/Person-Centered Planning" CCDDDB contract is also an example of a County program developed through collaboration across governmental units – the CCMHB, the CCDDDB, the Regional Planning Commission, and Illinois Department of Human Services – Division of DD, over a period of time.

Attached is a letter of support for this program with overview/abstract to be submitted in support of the nomination. Other materials required for submission can be drawn from previous service activity and financial reports submitted to the CCDDDB.

Decision Section

Motion to authorize the Executive Director to complete the nomination of the Independent Service Coordination Unit's program for a NACO 2019 Achievement Award:

- Approved
- Denied
- Modified
- Additional Information Needed

Motion to authorize, by the President's signature, the attached Joint Letter of Support, as supplement to the nomination:

- Approved
- Denied
- Modified
- Additional Information Needed

JOINT LETTER OF SUPPORT

We support the nomination of the program, “Decision Support/Person Centered Planning (for I/DD),” of the Champaign County Regional Planning Commission’s Independent Service Coordination Unit. In the category of Human Services, and on behalf of people with disabilities, the program is a strong example of intergovernmental collaboration and innovation in response to local need.

Abstract: Decision Support/Person-Centered Planning is a local enhancement of state-mandated case management for residents who have intellectual/developmental disabilities. The Independent Service Coordination Unit is funded by the state of Illinois to determine individuals’ eligibility for DD-waiver programs, to enroll them in the state’s “waitlist,” and to help them develop person-centered plans. The ISC’s independence from service providers ensures conflict-free, person-driven supports. Community based services and supports can help people live independently and be successful in their own communities, but Illinois’ funding does not offer adequate levels of support to all who are eligible and waiting. Local funding complements the essential functions of the ISC Unit: an expanded individual needs assessment asks about preferences beyond the state’s categories, so that local funding may increase for desired services; the program ensures that every person receiving locally-funded services meets state waiver criteria and is enrolled in the state’s database, resulting in movement from local to state support and freeing up local funding for those who wait; two specialists help people transition from high school to adult life, improving information and access; person-centered planning is offered to 40 people with I/DD who use locally-funded services, to ensure services are aligned with their needs and ambitions.

_____ (date)
Giraldo Rosales, *Chair, Champaign County Board*

_____ (date)
President, Champaign County Developmental Disabilities Board

_____ (date)
President, Champaign County Mental Health Board

CCMHB AGENCY PROGRAM FY2020 APPLICATION LIST

Agency	Program	FY 2019 Award	FY 2019 Funder	FY 2020 Request	Notes
CCMHB/CCDDB CILA Expansion	CILA Fund contribution	\$50,000	MHB	\$50,000	may increase in 2020 to pay off
	CILA Fund contribution	\$50,000	DDB	\$50,000	
CCRPC - Community Services	Decision Support for DD/Person Centered Planning	\$119,629	DDB	\$424,738	I/DD application - DDB/MHB
	Homeless Services System Coordination	-		\$51,906	New Request PY20
	Justice Diversion Program	\$65,074	MHB	\$75,308	
	Youth Assessment Center	\$76,350	MHB	\$87,040	
CU Able, NFP Inc.	CU Able Community Outreach	\$15,285	DDB	\$15,275	I/DD application - DDB/MHB
Champaign County Children's Advocacy Center	Children's Advocacy	\$47,754	MHB	\$52,754	
Champaign County Christian Health Center	Mental Health Care at CCHC	-		\$13,000	New Request PY20
Champaign County Down Syndrome Network	Champaign County Down Syndrome Network	\$15,000	DDB	\$15,000	I/DD application - DDB/MHB
Champaign County Head Start/Early Head Start	Early Childhood Mental Health Services	\$90,120	MHB	\$286,225	
	Social-Emotional Disabilities Services	\$73,605	MHB	\$112,004	I/DD application - DDB/MHB
Champaign County Health Care Consumers	CHW Outreach and Benefit Enrollment	-		\$59,300	New Request PY20
	Justice Involved CHW Services & Benefits	-		\$54,775	New Request PY20
Champaign Urbana Area Project	CU Neighborhood Champions	\$50,000	MHB	-	
	TRUCE	\$50,000	MHB	\$75,244	
Community Choices	Community Living	\$72,500	DDB	\$81,000	I/DD application - DDB/MHB
	Customized Employment	\$87,000	DDB	\$98,900	I/DD application - DDB/MHB
	Self-Determination Support	\$116,000	DDB	\$138,000	I/DD application - DDB/MHB
Community Svc Center of Northern Champaign Co.	Resource Connection	\$66,596	MHB	\$67,596	
Courage Connection	Courage Connection	\$127,000	MHB	\$127,000	
Crisis Nursery	Beyond Blue-Champaign County	\$75,000	MHB	\$85,000	
Cunningham Childrens Home	ECHO Housing and Employment Support	\$90,000	MHB	\$95,773	
	Parenting Model Planning/Implementation	-		\$280,955	New Request PY20
DREAAM House	DREAAM House	\$80,000	MHB	\$80,000	
Developmental Services Center	Apartment Services	\$429,861	DDB	\$442,757	I/DD application - DDB/MHB
	Clinical Services	\$174,000	DDB	\$174,000	I/DD application - DDB/MHB
	Community Employment	\$361,370	DDB	\$361,370	I/DD application - DDB/MHB
	Community First (was Integrated/Site Based)	\$799,000	DDB	\$822,970	I/DD application - DDB/MHB
	Connections	\$85,000	DDB	\$85,000	I/DD application - DDB/MHB
	Employment First	\$80,000	DDB	\$80,000	I/DD application - DDB/MHB
	Family Development Center	\$562,280	MHB	\$579,148	I/DD application - DDB/MHB
	Individual and Family Support	\$404,428	DDB	\$416,561	I/DD application - DDB/MHB
	Service Coordination	\$410,838	DDB	\$423,163	I/DD application - DDB/MHB
Don Moyer Boys and Girls Club (DMBGC)	C-U CHANGE	\$100,000	MHB	\$100,000	
	Community Coalition Summer Initiatives	\$107,000	MHB	\$107,000	
	CUNC	-		\$110,195	Existing Program New Agency PY20
	Youth and Family Services	\$160,000	MHB	\$160,000	
East Central IL Refugee Mutual Assistance Center	Family Support & Strengthening	\$48,239	MHB	\$56,440	
Family Service of Champaign County	Counseling	\$25,000	MHB	\$30,000	
	Self-Help Center	\$28,928	MHB	\$28,430	
	Senior Counseling & Advocacy	\$142,337	MHB	\$162,350	

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6.C.

CCMHB AGENCY PROGRAM FY2020 APPLICATION LIST (page 2)

Agency	Program	FY 2019 Award	FY 2019 Funder	FY 2020 Request	Notes
FirstFollowers	Peer Mentoring for Re-entry	\$70,000	MHB	\$146,400	
GROW in Illinois	Peer-Support	\$20,000	MHB	\$78,039	
Mahomet Area Youth Club	Bulldogs Learning and Succeeding Together MAYC Members Matter!	\$15,000 \$18,000	MHB MHB	\$15,000 \$18,000	
INAMI Champaign County Illinois	NAMI Champaign Grant App	-		\$10,000	New Request PY20
PACE, Inc.	Consumer Control in Personal Support Opportunities for Independence	\$21,000 \$49,000	DBB DBB	\$23,721 \$55,640	I/DD application - DDB/MHB I/DD application - DDB/MHB
Promise Healthcare	Mental Health Services with Promise Promise Healthcare Wellness	\$222,000 \$58,000	MHB MHB	\$242,250 \$58,000	
Rape Advocacy, Counseling & Education Services	Sexual Violence Prevention Education	\$18,600	MHB	\$70,000	
Rattle the Stars	Youth Suicide Prevention Education	\$54,500	MHB	\$55,000	
Rosecrance Central Illinois	Coordination of Services: DD/MI Criminal Justice PSC	\$35,150 \$338,643	DBB MHB	\$35,150 \$304,350	I/DD application - DDB/MHB
	Crisis, Access, & Benefits	\$255,440	MHB	\$255,440	
	Fresh Start	\$79,310	MHB	\$79,310	
	Parenting w/ Love & Limits	\$392,992	MHB	-	
	Prevention	\$60,000	MHB	\$60,000	
	Recovery Home	\$200,000	MHB	\$200,000	
	Specialty Courts	\$203,000	MHB	\$203,000	
The UP Center of Champaign County	Children, Youth, & Families Program	\$18,423	MHB	\$35,938	
United Cerebral Palsy Land of Lincoln	Vocational Services	\$34,590	DBB	\$60,000	I/DD application - DDB/MHB
	Vocational Training and Support	\$43,238	MHB	\$105,000	
Urbana Neighborhood Connections	Community Study Center	\$19,500	MHB	\$25,500	
	Combined CCMHB & CCDDDB Total	\$7,561,580		\$8,751,915	total all requests
	FY19 CCMHB Total Awards	\$4,201,929			
	FY19 CCDDDB Total Awards	\$3,359,651			
	<i>Total CCMHB FY19 MH/SA Awards</i>	<i>\$3,516,044</i>		\$4,207,518	FY20 MH/SA Total Requested
	<i>Total CCMHB FY19 I/DD Awards</i>	<i>\$685,885</i>			
	<i>Total CCMHB and CCDDDB FY19 I/DD Awards</i>	<i>\$4,045,536</i>		\$4,544,397	FY20 ID/DD Total Requested

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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

J.B.

DECISION MEMORANDUM

TO: Members, Champaign County Mental Health Board
FROM: Mark Driscoll, Associate Director
DATE: January 23, 2019
RE: Parenting with Love and Limits Status

Overview:

At the November meeting I included information on the status of the Parenting with Love and Limits (PLL) program as part of my written staff report and then spoke on the subject during the meeting. The purpose of this Decision Memorandum is to update the Board on the status of the program. Rosecrance has submitted notice to the Board of their intent to close the program. A request to terminate the contract was submitted to the Board on December 28, 2018 (copy attached). With the discontinuation of the Rosecrance PLL contract, action terminating the PLL Center of Excellence Agreement contract with Savannah Family Institute is required.

Background:

The approved FY2019 PLL contract included the conversion of the contract from grant to fee for service. The contract allows for advance payments followed by reconciliation of billed service activity at midterm with subsequent payments contingent on spenddown of any accrued balance. In late October, the number of advance payments were reduced from six to four based on the low volume of billed services.

As a fee for service contract, billable activities and associated rates were negotiated with the provider. Contract negotiations were held in mid-June to review contract terms, define billable services, and establish rates. Subsequent to that meeting, CCMHB staff were notified that of the four PLL therapist and one case manager positions, three PLL therapist positions were either currently vacant or soon to be vacant. By the end of August, the case manager had left the program leaving one PLL therapist on staff. The provider's efforts to hire qualified replacements proved unsuccessful.

The remaining PLL therapist continued to offer limited services until moving to a new position within the agency effective December 1, 2018. Some transitional support was provided to families through the end of December. The loss of the remaining PLL therapist placed the program on hiatus. The December 28, 2018 letter from Rosecrance formally recognizes the program cannot continue to operate.

In order to use the PLL model, a license agreement including supervision and other support services of PLL trained therapists to ensure fidelity to the model, evaluation of referral and engagement rates of families, and pre- and post-test outcome data analysis with Savannah Family Institute was required. With the closing of the Rosecrance PLL program, the Center of Excellence Agreement contract with Savannah Family Institute is no longer necessary. Prior communication on the status of PLL, resulted in

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suspension of the third quarter payment to SFI. Subsequent conversations with SFI have been positive but acknowledged the prospect Rosecrance may close the program. On a January 8, 2019 conference call, staff informed SFI of the notice received from Rosecrance and recommended action to terminate the SFI contract.

Two meetings with juvenile justice stakeholders were held during the contract term. Rosecrance convened a meeting in September as referenced in the attached letter. A second meeting was convened in December by CCMHB staff. The December meeting included primary referral sources, providers, and stakeholders. The purpose was to assess the status of the program and identify service options for referral sources. A steady stream of referrals to the program has been present. Traditional counseling services, some school-based and home-based services, and implementation of Moral Reconciliation Therapy for Youth were mentioned as alternatives. Rosecrance has also referenced some potential new initiatives in its correspondence. The CCMHB application cycle opened January 4th that presents an opportunity for providers to submit proposals to the Board for the 2020 program year.

Separate from the December stakeholder meeting, questions from the public have been raised about the status of the program. At the Champaign Coalition meeting when the public was discussing community violence and resources available to assist people impacted by gun violence, PLL was mentioned with some commenting that it may not exist anymore.

Decision Section:

Rosecrance has notified the CCMHB of its intent to discontinue the Parenting with Love Limits program and requested the current contract be terminated. Excess revenue resulting from under billing advance payments will be returned to the CCMHB following termination of the contract.

The CCMHB has a separate contract, the Center of Excellence agreement with Savannah Family Institute, authorizing use of the PLL model that is also to be terminated.

Motion #1: Move to terminate the Rosecrance Parenting with Love and Limits contract (#19-034).

- Approved
- Denied
- Modified
- Additional Information Needed

Motion #2: Move to terminate the Savannah Family Institute Center of Excellence Agreement contract (#19-048).

- Approved
- Denied
- Modified
- Additional Information Needed

December 28, 2018

Lynn Canfield, Executive Director
Mark Driscoll, Associate Director
Champaign County Mental Health Board
Brookens Administrative Center
1776 East Washington Street
Urbana, IL 61802

Dear Lynn and Mark,

This letter is to inform you of our need to discontinue the Parenting with Love and Limits (PLL) contract. We have worked on recruiting staff over the last six months and have not been able to find staff that would fit the positions needed to continue with this program.

As you know, we held a community stakeholder meeting in September to discuss this program. At that time we decided to continue to recruit for the positions and it has become apparent that we cannot find the right fit. We also asked several providers if they would like to take over the program from us, in partnership with the Mental Health Board, and were unable to find another agency that wanted to take this program.

Rosecrance is committed to ensuring that all the families currently being served by the program have a connection with services in the community, prior to our terminating services with the families. We will continue to provide case management services at no cost to MHB, so that the families with whom we are still working will have a smooth transition.

Additionally, Rosecrance is taking on the Screening Assessment and Support Services (SASS) for a four-county area starting on January 1, 2019. I believe that taking on this program will also help the families that have been referred to the PLL program, as a majority of them have previously had contact with this program or are at risk to be served by this program. In addition, we are exploring how to best serve these families in the community, through intensive case management and therapy services. Such services would be billable to Medicaid and would not require any funding from the Mental Health Board.

rosecrance
a nonprofit

Rosecrance Central Illinois
502 Moreland Boulevard
Champaign, Illinois 61822

17 256 7576
17 256 6571

rosecrance.org

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Two programs that we are currently exploring are: Community Support Team for Adolescents - an evidence-based program, and Integrated Co-Occurring Treatment - an evidence-informed service. This would allow the Mental Health Board to invest more money into different services in the community.

We are thankful for the Mental Health Board's support of Parenting with Love and Limits over the past several years. And, we look forward to continuing to partner with the Mental Health Board to provide high-quality services, as we provide help, hope, and lasting recovery to children, youth, adults and families. If you have questions or need to speak further, please do not hesitate to contact me at 217-693-4601.

Sincerely,

Handwritten signature of Chris Gleason in blue ink, including the text "MA, CAADC" written in a smaller font.

Chris Gleason, MA, CAADC
Executive Director
Rosecrance Central Illinois

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8.C.

CCMHB 2019 Meeting Schedule

First Wednesday after the third Monday of each month--5:30 p.m.
Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St., Urbana, IL (unless noted otherwise)

- January 23, 2019*
- January 30, 2019 – SPECIAL MEETING and study session*
- February 20, 2019*
- February 27, 2019 – study session*
- March 20, 2019*
- March 27, 2019 – study session*
- April 17, 2019*
- April 24, 2019 – study session*
- May 15, 2019 – study session*
- May 22, 2019*
- June 19, 2019*
- July 17, 2019 – John Dimit Conference Room*
- September 18, 2019 – John Dimit Conference Room*
- September 25, 2019 – study session*
- October 23, 2019*
- October 30, 2019 – study session*
- November 20, 2019 – John Dimit Conference Room*
- December 18, 2019 (tentative) – John Dimit Conference Room*

**This schedule is subject to change due to unforeseen circumstances. Please call the CCMHB-CCDDB office to confirm all meetings.*

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CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

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July 2018 to June 2019 Meeting Schedule with Subject and Allocation Timeline

The schedule provides dates and subject matter of meetings of the Champaign County Mental Health Board through June 2019. The subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled with potential dates listed; topics will be based on issues raised at meetings, brought by staff, or in conjunction with the Champaign County Developmental Disabilities Board. Included with meeting dates are tentative dates for steps in the funding allocation process for Program Year 2020 (July 1, 2019 – June 30, 2020) and deadlines related to current (PY2019) agency contracts.

8/31/18	<i>Agency PY2018 Fourth Quarter and Year End Reports Due</i>
9/12/18	Study Session U of I Program Evaluation Presentation
9/26/18	Regular Board Meeting Draft Three Year Plan 2019-2021 with FY19 Objectives
10/17/18	Regular Board Meeting Draft Program Year 2020 (PY20) Allocation Criteria Community Coalition Summer Initiatives Report
10/24/18	Study Session – Mental Health Crisis Services
10/26/18	<i>Agency PY2019 First Quarter Reports Due</i>
10/31/18	<i>Agency Independent Audits Due</i>
11/14/18	Regular Board Meeting Approve Three Year Plan with One Year Objectives Allocation Decision Support – PY20 Allocation Criteria
11/28/18	Study Session (John Dimit Room) – Housing/MI/SUD/DD
12/12/18	<i>Public Notice to be published on or before this date, giving at least 21-day notice of application period.</i>
12/19/18	Regular Board Meeting <i>cancelled</i>
01/04/19	CCMHB/CCDDB Online System opens for Agency Registration and Applications for PY20 Funding.

1/23/19 **Regular Board Meeting**
Election of Officers

1/25/19 *Agency PY2019 Second Quarter Reports Due*

1/30/19 **Study Session**

2/8/19 *Agency deadline for submission of applications for PY2020 funding. Online system will not accept forms after 4:30PM.*

2/12/19 *List of Requests for PY2020 Funding assembled*

2/20/19 **Regular Board Meeting**
Assignment of Board Members to Review Proposals

2/27/19 **Study Session**

3/20/19 **Regular Board Meeting**
2018 Annual Report

3/27/19 **Study Session**

4/10/19 *Program summaries released to Board, copies posted online with CCMHB April 17, 2019 meeting agenda*

4/17/19 **Regular Board Meeting**
Program Summaries Review and Discussion

4/24/19 **Study Session**
Program Summaries Review and Discussion

4/26/19 *Agency PY2019 Third Quarter Reports Due*

5/8/19 *Allocation recommendations released to Board, copies posted online with CCMHB May 15, 2018 meeting agenda*

5/15/19 **Study Session**
Allocation Recommendations

5/22/19 **Regular Board Meeting**
Allocation Decisions
Authorize Contracts for PY2020

6/19/19 **Regular Board Meeting**
Approve FY2020 Draft Budget

6/27/19 *PY2020 Contracts completed/First Payment Authorized*



CCDDB 2019 Meeting Schedule

Board Meetings

8:00AM except where noted

Brookens Administrative Building

1776 East Washington Street, Urbana, IL

January 23, 2019 – Lyle Shields Room (8AM)

February 20, 2019 – Lyle Shields Room (8AM)

March 20, 2019 – Lyle Shields Room (8AM)

April 24, 2019 – Lyle Shields Room (8AM)

May 22, 2019 – Lyle Shields Room (8AM)

June 26, 2019 – Lyle Shields Room (8AM)

July 17, 2019 – John Dimit Conference Room (8AM)

September 18, 2019 – John Dimit Conference Room (8AM)

October 23, 2019 – Lyle Shields Room (8AM)

October 30, 2019 – Lyle Shields Room (5:30PM) Joint Study Session

November 20, 2019 – John Dimit Conference Room (8AM)

December 18, 2019 – John Dimit Conference Room (8AM)

This schedule is subject to change due to unforeseen circumstances.

Please call the CCMHB/CCDDB office to confirm all meetings.

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—November 14, 2018

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

5:30 p.m.

DRAFT

MEMBERS PRESENT: Susan Fowler, Judi O'Connor, Thom Moore, Joe Omo-Osagie, Elaine Palencia, Kyle Patterson, Julian Rappaport, Anne Robin, Margaret White

STAFF PRESENT: Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Gail Raney, Rosecrance; Autumn Daniels, Courage Connection; Nicole Sikora, DSC;

CALL TO ORDER:

Dr. Fowler called the meeting to order at 5:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

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APPROVAL OF AGENDA:

The agenda was approved as presented.

PRESIDENT'S COMMENTS:

Dr. Fowler briefly reviewed the agenda. She thanked the staff for their work finalizing important documents that were included in the packet for final action. Dr. Fowler announced she would not be returning as Board President and encouraged Board members to consider the position.

NEW BUSINESS:

PY2020 Application Revisions:

A Briefing Memorandum on enhancements and other technical changes to the online application forms and system was included in the Board packet. Ms. Lynn Canfield provided a brief overview of improvements to the application system.

Agency Information:

None.

OLD BUSINESS:

Final Three-Year Plan with FY 2019 Objectives:

A Decision Memorandum with a final draft of the FY2019-2021 Three-Year Plan with FY2019 Objectives was included in the Board packet for action. Mark Driscoll will research updated language from the state statute and insert it, if applicable.

MOTION: Dr. Thom Moore moved to approve the Three-Year Plan for Fiscal Years 2019-2021 with Fiscal Year 2019 Objectives. Ms. Margaret White seconded the motion. A voice vote was taken and the motion passed unanimously.

PY2020 CCMHB Allocation Criteria—Final Draft:

A Decision Memorandum on allocation criteria for the program year 2020 (7/1/19 to 6/30/20) was included in the Board packet for action. Ms. Lynn Canfield reviewed the document.

MOTION: Dr. Anne Robin moved to approve the CCMHB Program Year 2020 Allocation Priorities and Decision Support Criteria as described in the memorandum. Dr. Julian Rappaport seconded the motion. A voice vote was taken and the motion passed unanimously.

PY2020 CCDDDB Allocation Criteria:

The CCDDDB PY2020 Allocation Criteria was included in the packet for information only.

Final Draft Funding Guidelines and Audit Policy:

A Decision Memorandum with proposed revisions to the CCMHB Funding Guidelines and Audit Policy was included in the Board packet for review. A final draft was distributed to Board members. Ms. Elaine Palencia requested revisions to section 5 "Contract Amendment" to reflect

amendments may be initiated by either party. Dr. Anne Robin requested that the Board will be informed of all contract amendments.

MOTION: Ms. Margaret White moved to approve the distributed Champaign County Mental Health Board Requirements and Guidelines for Allocation of Funds referred to as “Funding Guidelines” with additional language suggested by Ms. Elaine Palencia and Dr. Anne Robin. Dr. Anne Robin seconded the motion. A voice vote was taken and the motion passed unanimously

Schedules and Allocation Process Timeline:

An updated copy of the meeting schedule and allocation timeline was distributed for information only.

On December 12, 2018 the Community Coalition will be hosting a Birth to 5 presentation at the Champaign Library. The CCMHB is encouraged to attend.

CCDDB INFO:

The CCDDB met earlier in the day.

APPROVAL OF MINUTES:

Minutes from the October 17 and October 24, 2018 CCMHB meetings were included in the Board packet for review.

MOTION: Dr. Julian Rappaport made a motion to approve the minutes from the October 17th and October 24th meetings. Mr. Joe Omo-Osagie seconded the motion. A voice vote was taken and the motion passed.

EXECUTIVE DIRECTOR’S COMMENTS:

Ms. Lynn Canfield provided a brief review of current activities.

STAFF REPORTS:

Staff reports from Mark Driscoll, Kim Bowdry, Shandra Summerville, Stephanie Howard-Gallo, and Barb Bressner were included in the packet for review.

Mr. Mark Driscoll provided a brief update on Parenting with Love and Limits (PLL). More information from Rosecrance Inc. regarding the status of the program is expected soon. Mark also provided information on Family Service losing three contracts from the East Central Illinois Area Agency. More information will be provided at a later date on how this will impact services in Champaign County.

BOARD TO BOARD:

Deferred.

CLOSED SESSION:

MOTION: Dr. Anne Robin moved to enter a Closed Session pursuant to 5 ILCS 120/2 (c) 1 to consider the employment, compensation, discipline, performance, or dismissal of an employee of the Champaign County Mental Health Board (CCMHB) and the Champaign County Developmental Disabilities Board (CCDDB). The closed session shall include members of the CCMHB and may include the CCDDB Board President and Ms. Lynn Canfield.* Ms. Margaret White seconded the motion. A roll call vote was taken and all members voted aye. The motion passed. Board members entered into Closed Session at 6:33 p.m.

MOTION: Ms. Margaret White moved to return to Open Session at 6:42 p.m. Mr. Kyle Patterson seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.

Executive Director's Contract*

MOTION: Mr. Kyle Patterson moved to approve Executive Director, Lynn Canfield's contract with the CCMHB/CCDDB effective November 14, 2018. Ms. Palencia seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.

BOARD ANNOUNCEMENTS:

Ms. Judi O'Connor announced there will be a review of the Fresh Start program on November 20, 2018 at 7 p.m. at the Champaign City Building.

ADJOURNMENT:

The meeting adjourned at 6:52 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and are subject to CCMHB approval.

CHAMPAIGN COUNTY MENTAL HEALTH BOARD
and
CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES
BOARD STUDY SESSION

Minutes—November 28, 2018

*Brookens Administrative Center
John Dimit Room
1776 E. Washington St
Urbana, IL*

5:30 p.m.

- MEMBERS PRESENT:** William Gingold, Susan Fowler, Joe Omo-Osagie, Elaine Palencia, Anne Robin, Julian Rappaport, Deb Ruesch, Judi O'Connor, Margaret White
- MEMBERS EXCUSED:** Cheryl Hanley-Maxwell, Thom Moore, David Happ, Kyle Patterson, Gail Kennedy
- STAFF PRESENT:** Lynn Canfield, Kim Bowdry, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville
- OTHERS PRESENT:** Becca Obuchowski, Barbara Buoy, Eric Beasley, Jennifer Buoy, Lee Whitacre, Community Choices (CC); Elizabeth Anderson, Autumn Daniels, Courage Connection; Amy Slagall, Michelle Grimm-Gossett, CU Able; Mary Rascher, Katie Harmon, Angela Yost, Kari Sheridan, Regional Planning Commission (RPC); LeAnn Wynn, Sarah Perry, Developmental Services Center (DSC); Vicki Niswander, IAMC; Juli Kartel, Rosecrance; John Fallon, Corporation for Supportive Housing; Karen Sims, C-U Trauma Resiliency
-

CALL TO ORDER:

Dr. Fowler called the meeting to order at 5:35 p.m.

ROLL CALL:

Roll call was taken.

PRESENTATION:

John Fallon is a Senior Program Manager for the Corporation for Supportive Housing. He is also a Board member for NAMI Illinois and the Arc of Illinois. He provided a presentation regarding supportive housing in Illinois. A resource list was included in the Board packet. A printed copy of his presentation was distributed and added as supplemental information to the CCMHB/CCDDB website. The presentation was facebook livestreamed by C-U Able representatives and posted on their facebook page. Among the topics he discussed were:

- What is Supportive Housing?
- Components of Successful Supportive Housing.
- How to Obtain Supportive Housing.
- Eligibility.

Following the presentation, Board and audience members were given an opportunity to ask questions.

ADJOURNMENT:

The meeting adjourned at 7:30 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and are subject to CCMHB approval.*

DRAFT

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—January 23, 2019

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

5:30 p.m.

DRAFT

MEMBERS PRESENT: Susan Fowler, Judi O'Connor, Thom Moore, Elaine Palencia, Kyle Patterson, Julian Rappaport, Anne Robin, Margaret White

MEMBERS EXCUSED: Joe Omo-Osagie

STAFF PRESENT: Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo

OTHERS PRESENT: Juli Kartel, Chris Gleason, Rosecrance; Jason Greenly, Katherine Crosby, Courage Connection; Patty Walters, DSC; Elise Belknap, Regional Planning Commission-Headstart; Darlene Kloeppel, Champaign County

CALL TO ORDER:

Dr. Fowler called the meeting to order at 5:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

The agenda was in the Board packet. Board members informally approved the document.

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PRESIDENT'S COMMENTS:

Dr. Fowler announced the action items on the agenda would be deferred until the January 30, 2019 meeting.

NEW BUSINESS:

Election of Officers:

Action on the agenda item was deferred until the January 30, 2019 meeting. Kyle Patterson expressed interest in the position of President. Susan Fowler announced she would be Vice-President/Secretary if no one else stepped up. There was general discussion of the duties of a board president.

Code of Ethics:

A copy of the Champaign County Code of Ethics was included in the Board packet. The Board discussed the document.

Parenting with Love and Limits (PLL) Contract:

Action on the Parenting with Love and Limits (PLL) contract was deferred until the January 30, 2019 meeting. A Decision Memorandum on the status of the PLL program and request from Rosecrance to terminate the contract due to lack of staff was included in the Board packet. Mark Driscoll provided an overview of the history and current status of the program.

Contract Amendment Report:

A Briefing Memorandum on contract amendments executed since the last Board meeting was included in the Board packet for information. The Contract Amendment Report will be an ongoing agenda item.

Current Activities and Special Projects:

A Briefing Memorandum related to ongoing activities and potential new initiatives was included in the packet for information and Board discussion.

Agency Information:

Chris Gleason from Rosecrance announced the Recovery Home will open February 1, 2019.

OLD BUSINESS:

Schedules and Allocation Process Timeline:

An updated copy of the meeting schedule and allocation timeline was distributed for information only.

CCDDB INFO:

The CCDDB met earlier in the day.

APPROVAL OF MINUTES:

Minutes from the November 14 meeting and the November 28, 2018 CCMHB study session were included in the Board packet for review. Action was deferred until the January 30, 2019 meeting.

EXECUTIVE DIRECTOR'S COMMENTS:

Ms. Lynn Canfield provided a brief review of current activities.

STAFF REPORTS:

Staff reports from Mark Driscoll, Kim Bowdry, Shandra Summerville, and Stephanie Howard-Gallo were included in the packet for review.

FINANCIAL REPORT:

A copy of the Expenditure Approval List was included in the Board packet for action. Action on this agenda item was deferred until the January 30, 2019 meeting.

BOARD TO BOARD:

Elaine Palencia attended a Community Coalition meeting and the DSC Philo Road Open House.

Julian Rappaport attended the Rosecrance Board meeting and the Community Coalition meeting.

Susan Fowler and Judi O'Connor attended the Rosecrance Open House on Moreland Drive in Champaign.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 6:50 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and are subject to CCMHB approval.

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Mark Driscoll
Associate Director for Mental Health & Substance Abuse Services

Staff Report – February 20, 2019 Board Meeting

Summary of Activity

PY2020 Application Cycle: The deadline to submit an application for the 2020 program year was February 8, 2019. Throughout the period technical assistance was provided on request, peaking the last week of the application period. Several new agencies registered on the system but not all completed applications. The January CCMHB/CCDDB agency council meeting agenda included the opportunity for agencies to ask questions and staff to highlight changes to the application forms, system enhancements, and other requirements. Supplemental application guidance was issued on the new financial review requirements associated with filing an independent audit, review, or compilation review included in the recently updated Funding Guidelines.

Included in the Board packet for your information is a list of applications submitted to either the CCMHB or the CCDDB. Between the two Boards, a total of 61 applications were filed by the deadline. Total amount requested was \$8,651,915 excluding the two Boards ongoing CILA obligation.

PY19 Contract Activity: Following are updates to contract related activity mentioned in my January staff report.

- The Rosecrance Recovery Home contract has been fully executed.
- Two of the three agencies receiving compliance notices for not filing audits by the previously extended deadline remain out of compliance and have had their contract payments suspended starting with the February payment.
- Savannah Family Institute (SFI) has been given sixty days' notice of intent to terminate the Parenting with Love and Limits Center of Excellence Agreement contract. The notice was issued to meet terms of the SFI contract in anticipation of the Board's action on the PLL Decision Memo (see item under Old Business). The effective date of the termination would be March 31, 2019. Previous contract amendment suspended payment due for third quarter (January-March 2019).

CCMHB Second Quarter Reports: Program reports for second quarter FY19 contracts were due by the last Friday in January. All reports have been reviewed. Where necessary, clarification or minor changes have been requested and/or addressed by the agency.

At the January agency council meeting, agencies were reminded quarterly reports were due the end of the month. An update on the new financial report format and guidance for completing the form and reporting variance by expense lines was provided by Chris Wilson followed by question and answers with agencies.

Criminal Justice – Mental Health: Limited activity to report this month. Attended the Reentry Council Executive Committee meeting but not the full council meeting. The Executive Committee reviewed how current screening data, identified needs, and linkage/referral outcomes is presented and aligns with prior years reports. The committee also set the meeting agenda.

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Other Activity: Recap of various meetings. Shorter list than usual as I missed several meetings I normally attend due to illness.

- Once again, I was invited to serve on the funders panel at the U of I School of Social Work Community Learning Lab Grant-A-Thon. I was asked to speak about the CCMHB/DDB grant application process.
- Attended PROMPT Task Force meeting. The group has moved to quarterly meetings. The task force is a regional group focused on training first responders and others on administering NARCAN to persons overdosing from opiates.
- The Champaign County Regional Planning Commission Justice Diversion Services Program has reconvened its meetings of services providers with a presence in Rantoul. The program, funded by the CCMHB, collaborates with the Rantoul Police Department to engage individuals and families having crisis or domestic related contact with the police. The meetings are intended to identify existing resources, gaps in services, and increase community engagement.
- Facilitated the February meeting of the Child and Adolescent Local Area Network meeting. Main topic was a presentation from Rosecrance staff on Mobile Crisis Response services, referred to in the past as SASS – Screening Assessment Support Services. Choices operated the program through the end of 2018. The state transferred the program to Rosecrance following Choices decision to close its office.
- A free anxiety screening event will be held March 13, 2019 from noon to 1:30 PM at Parkland College in room D-244. A planning meeting was held in January to organize the event. The session will be promoted to health and social sciences classes. The event includes a short video, speaker, question and answer session coupled with a resource fair.

Kim Bowdry, Associate Director for Intellectual & Developmental Disabilities
Staff Report – February 2019

CCDDB Reporting: FY19 Second Quarter reports were due on January 25, 2019. A few agencies were supported with questions on completion of their reports. Reports are currently being reviewed and progress is being tracked. Please see the service level data for FY19 2nd Quarter in the Board Packet.

I spent time with one agency updating claims categories so that all of their work can be captured appropriately. I spent time with another agency, working through the claims process. I provided support with an agency working through the query process and learned some new helpful queries for my own data collection.

FY20: A list of the FY2020 Applications with funding requests can be found in the CCDDB packet. No new agencies submitted requests for CCDDB funding.

The CCRPC Community Services Decision Support PCP program proposed to provide conflict free person centered planning and case management services (using the State’s Discovery and Personal Plan tools) for up to 200 adults in the “Seeking Services” category on PUNS and who have been waiting on PUNS for the longest period of time.

NACBHDD: I participated in the monthly I/DD Committee call in January. Discussion included top 5 issues or priorities facing the I/DD community, the I/DD dual diagnosis survey, and topics for the I/DD Summit in July.

DisABILITY Resource Expo: I participated in a planning meeting for the DisABILITY Resource Expo Steering Committee on January 29, 2019 and a Children’s Committee meeting at the Vineyard on February 5, 2019. The 12th Annual DisABILITY Resource Expo is scheduled for March 30, 2019 at the Vineyard Church. Please let us know if you’d like “Save the Date” posters for your office or community.

Learning Opportunities: On February 7, 2019 the fourth Case Management Workshop was held at the Champaign Public Library. Laura Gallagher Watkin presented “SSA Disability and Return to Work: A Summary of Common Work Incentives.” This presentation was smaller in attendance, but had great audience participation. Three CEUs were awarded to attendees in partnership with the University Of Illinois School Of Social Work. QIDP certificates were created and mailed to participants.

Other activities: I participated in an “End of Life: Issues and Resources for People with Intellectual Disability and Caregivers” webinar. I attended the Racial Taboo/Race Relations planning meeting. I also went to Novak Academy with the youth subcommittee for Race Talks

with students there. This is an open dialogue between students, led by Donna Tanner-Harold. I listened to an “Active Engagement: Resolving Common Problems for Individuals with I/DD in Learning to Cook” webinar. I listened to the EPM-RRTC State of the Science Conference and Annual Disability Statistics Compendium. I also participated in a “Partner, Help, Connect: How DSCC Supports Youth with Special Health Care Needs and Their Families” webinar.

PUNS Selection & Reports: The Illinois Department of Human Services-Division of Developmental Disabilities selected fifteen people from Champaign County from the PUNS database in June 2018. Five of those 15 people have received award letters - three for Home Based Services (HBS) and two for CILA. One person has refused services and one person has been unreachable due to a recent incarceration. Eight people continue to work with a CCRPC ISC to complete the pre-admission screening (PAS) process. Of the eight individuals actively pursuing services, one is interested in CILA and seven are interested in HBS.

I have attached updated PUNS Summary by County and Selection Detail for Champaign County. I have also included the Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS) Summary of Total and Active PUNS By Zip Code and the Summary of PUNS - Total of All Clients by ISC Agency (Including closed records).



Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

December 10, 2018

County: Champaign

Reason for PUNS or PUNS Update

New	57
Annual Update	272
Change of category (Emergency, Planning, or Critical)	53
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	48
Person is fully served or is not requesting any supports within the next five (5) years	185
Moved to another state, close PUNS	20
Person withdraws, close PUNS	25
Deceased	15
Individual Stayed in ICF/DD	1
Individual Moved to ICF/DD	2
Individual Determined Clinically Ineligible	5
Unable to locate	39
Submitted in error	1
Other, close PUNS	162

EMERGENCY NEED(Person needs in-home or day supports immediately)

1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	6
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	7
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	3
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	5

EMERGENCY NEED(Person needs out-of-home supports immediately)

1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	21
2. Death of the care giver with no other supports available.	3
3. Person has been committed by the court or is at risk of incarceration.	2
4. Person is living in a setting where there is suspicion of abuse or neglect.	6
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	8
6. Other crisis, Specify:	70

CRITICAL NEED(Person needs supports within one year)

1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	150
2. Person has a care giver (age 60+) and will need supports within the next year.	95
3. Person has an ill care giver who will be unable to continue providing care within the next year.	24
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	92
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	30
6. There has been a death or other family crisis, requiring additional supports.	11
7. Person has a care giver who would be unable to work if services are not provided.	64
8. Person or care giver needs an alternative living arrangement.	28
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	192
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	8
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	11
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	7
15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year.	1

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Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

December 10, 2018

17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	6
18. Person is losing eligibility for Individual Care Grants supports through the mental health system in the next year.	1
19. Person is leaving jail, prison or other criminal justice setting in the next year.	1
20. Person wants to leave current setting within the next year.	10
21. Person needs services within the next year for some other reason, specify:	30

PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)

1. Person is not currently in need of services, but will need service if something happens to the care giver.	145
2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).	1
3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	1
4. Person wishes to move to a different geographic location in Illinois.	3
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	1
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	1
8. Person or care giver needs increased supports.	44
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	2
13. Person is residing in an out-of-home residential setting and is losing funding from the public school system within 1-5 years.	1
14. Other, Explain:	6

EXISTING SUPPORTS AND SERVICES

Respite Supports (24 Hour)	12
Respite Supports (<24 hour)	16
Behavioral Supports (includes behavioral intervention, therapy and counseling)	152
Physical Therapy	37
Occupational Therapy	102
Speech Therapy	130
Education	184
Assistive Technology	46
Homemaker/Chore Services	1
Adaptions to Home or Vehicle	6
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	65
Medical Equipment/Supplies	31
Nursing Services in the Home, Provided Intermittently	6
Other Individual Supports	135

TRANSPORTATION

Transportation (include trip/mileage reimbursement)	139
Other Transportation Service	298
Senior Adult Day Services	1
Developmental Training	93
"Regular Work"/Sheltered Employment	79
Supported Employment	88
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	68
Other Day Supports (e.g. volunteering, community experience)	30

RESIDENTIAL SUPPORTS

Community Integrated Living Arrangement (CILA)/Family	3
Community Integrated Living Arrangement (CILA)/Intermittent	4
Community Integrated Living Arrangement (CILA)/Host Family	1
Community Integrated Living Arrangement (CILA)/24 Hour	31
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	1



Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Summary By County and Selection Detail

December 10, 2018

Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	1
Skilled Nursing Facility/Pediatrics (SNF/PED)	5
Supported Living Arrangement	8
Shelter Care/Board Home	1
Nursing Home	1
Children's Residential Services	5
Child Care Institutions (Including Residential Schools)	9
Children's Foster Care	2
Other Residential Support (including homeless shelters)	12
SUPPORTS NEEDED	
Personal Support (includes habilitation, personal care and intermittent respite services)	357
Respite Supports (24 hours or greater)	28
Behavioral Supports (includes behavioral intervention, therapy and counseling)	141
Physical Therapy	45
Occupational Therapy	81
Speech Therapy	103
Assistive Technology	58
Adaptations to Home or Vehicle	18
Nursing Services in the Home, Provided Intermittently	6
Other Individual Supports	78
TRANSPORTATION NEEDED	
Transportation (include trip/mileage reimbursement)	348
Other Transportation Service	344
VOCATIONAL OR OTHER STRUCTURED ACTIVITIES	
Support to work at home (e.g., self employment or earning at home)	8
Support to work in the community	273
Support to engage in work/activities in a disability setting	140
Attendance at activity center for seniors	1
RESIDENTIAL SUPPORTS NEEDED	
Out-of-home residential services with less than 24-hour supports	94
Out-of-home residential services with 24-hour supports	88

[http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNS by county and selection detail110916.pdf](http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNS%20by%20county%20and%20selection%20detail110916.pdf)

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**Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS)
 Summary of Total and Active PUNS By Zip Code
 Updated 12/10/18**

Zip Code	Active PUNS	Total PUNS	
60949 Ludlow	3	4	
61801 Urbana	45	86	
61802 Urbana	59	107	
61815 Bondville (PO Box)	1	1	
61816 Broadlands	2	3	
61820 Champaign	44	84	
61821 Champaign	87	178	
61822 Champaign	50	97	
61840 Dewey	0	2	
61843 Fisher	10	12	
61845 Foosland	1	1	
61847 Gifford	1	1	
61849 Homer	0	5	
61851 Ivesdale	1	1	
61852 Longview	1	1	
61853 Mahomet	37	62	
61859 Ogden	5	11	
61862 Penfield	1	2	
61863 Pesotum	1	2	
61864 Philo	5	10	
61866 Rantoul	29	80	
61871 Royal (PO Box)	--	--	no data on website
61872 Sadorus	2	2	
61873 St. Joseph	14	25	
61874 Savoy	7	12	
61875 Seymour	2	3	
61877 Sidney	4	9	
61878 Thomasboro	0	2	
61880 Tolono	9	29	
Total	421	832	

<http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/PUNSbyZipallandactivects05102016.pdf>

Summary of PUNS - Total of All Clients by ISC Agency (Including closed records)
Updated 02/11/19

ISC	Agency	Individual Count	% of Total PUNS	Estimated Total Census for Agency	Estimated % of IL Census
CCRPC Total*		1018**	1.86%	244,880	1.90%
ISC	Agency	Individual Count	% of Total PUNS	Estimated Total Census for Agency	Estimated % of IL Census
CCRPC Active*		440**	2.29%	244,880	1.90%

*Totals include Ford & Iroquois Counties

**Increase

<http://www.dhs.state.il.us/page.aspx?item=56039>

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February 2019 Monthly Staff Report- Shandra Summerville

Cultural and Linguistic Competence Coordinator

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB Funded Agencies

Grow Illinois- Grow Illinois had their annual CLC Training on December 11, 2018. We talked about the benefits of completing the Cultural and Linguistic Competence Organizational Assessment.

Family Service Center of Champaign County- I will meet with the Self Help Advisory Committee on February 13 to discuss the plans for the Self Help Conference. I will present a session on collaboration in a culturally responsive way.

Cunningham Children's Home- I will be conducting a training about the National Culturally and Linguistic Appropriate Services (CLAS) Standards at Cunningham Children's Home for their staff on February 4 and February 12.

CLC Coordinator Direct Service Activities:

FY 2020 Application:

I met with Alex Campbell to ensure that we fixed glitches in the System regarding the CLC Plan. I worked with several agencies to provide technical assistance on how to create the CLC Plan in the updated format. The organization gave feedback on ways to make the instructions more clear for the next funding cycle.

Youth Mental Health First Aid Training:

I am an instructor for Youth Mental Health First Aid (YMHFA). I offered 2 trainings in December, the next one will be in February. I met with Judi O'Connor and Lynn Canfield about offering YMHFA as well as other types of on-line mental health tools to be used as support in rural areas surrounding Champaign County. I connected OSF and Unit 4 schools about opportunities for people to attend YMHFA. Unit 4 Schools will help coordinate instructors to ensure that more trainings will be available in Champaign-Urbana.

Georgetown Leadership Academy: Increasing Cultural Diversity and Cultural and Linguistic Competence in Networks Supporting Individuals with Intellectual and Developmental Disabilities:

I had my third coaching call with Professor Tawara Goode from the National Center for Cultural Competence. We talked about my leadership regarding cultural diversity, cultural and linguistic competence, and language and communication assistance. I had an opportunity to share the success and challenges about my leadership development and solutions about the next steps in my growth. I also attended the first learning series via webinar about leadership styles.

ACMHA!

I reviewed the information from the Children's Behavioral Health Committee about the changes that are happening at the state level. The State of Illinois is implementing the CANS in the screening for youth receiving SASS services. I am still learning about implementation of the changes. I will provide needed updates as I learn about them.

Anti-Stigma Activities/Community Collaborations and Partnerships

Alliance for Inclusion and Respect

We have recruited another AIR Artist that will be selling their Art at the Crossroads Consignment Shop. Carol's creative work will be around the motto of "Art Heals". Carol is excited to share her work with the community. The upcoming showcase dates will be confirmed during February. We have also been in contact with Circle of Friends Adult Daycare.

Ebert Festival 2019

The festival has implemented an Ebert Fest Student Ambassador Program for high school students. Students will be selected based on their interest in film, public relations, and marketing. We will be partnering with Champaign and Urbana Schools to select students to participate in this program. This is an effort to expand the audience of Ebert Fest Attendance to include more community members and young adults. If you know of any students that would be interested, please contact me at shandra@ccmhb.org.

Disability Resource Expo

I met with Jim Mayer and Barb Bressner about the volunteer coordination for the expo. The descriptions were reviewed and updated to reflect a more streamlined process to ensure that people with different abilities with technology can sign up for volunteer roles with some ease. Volunteer sign-up is available on the Expo site. If you know of any group that would like to volunteer as a group, please contact Jim or Barb and they will cascade the information to me.

Illinois Public Media Community Advisory Committee (CAC)

The Illinois Public Media CAC was established to better connect WILL Stations to the community. Since my involvement is about raising awareness about addressing stigma and creating inclusion in our community, WILL is media outlet that is creating programming to ensure that unserved and marginalized communities have a voice. I attend committee meetings monthly and the full CAC meeting is held quarterly (September, December, March and June). The full CAC meetings are open to the community.

Stephanie Howard-Gallo
Operations and Compliance Coordinator

Staff Report--February 2019 Board Meeting

SUMMARY OF ACTIVITY:

Contract Compliance:

2nd Quarter financial and program reports for all funded programs were due January 25th at the close of business. 3 agencies did not submit reports by the due date and were issued a non-compliance email notification. One agency requested an extension of time to complete the reporting, which was approved by staff. All reports have been received and no payments have been withheld.

Audits:

Audits are required for all agency programs receiving over \$20,000 per year. Audits were due on October 31, 2018. Nine agencies asked for an extension of time to complete their audit. Most of these nine were given an extension until 12/31/18. Three agencies did not meet the deadline extension. C-U Area Project (CUAP), DREAM House, and United Cerebral Palsy—Land of Lincoln (UCP) were sent letters suspending their funding immediately until we have received their audit. We received the DREAM House audit on February 1.

Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

Crossroads Corner Consignment (723 S. Neil St. in Champaign) has partnered with the Alliance for Inclusion & Respect (AIR) to give some fantastic artists a chance to share their work with the public. Our first featured artist is Allison Boot and her books will be on sale at Crossroads Corner Consignment on Friday, February 1st through February 19th. Carol Bradford will be featured February 20 through March 5 with her paintings. Preston N. Lord will be featured March 6 through March 19 with his pastel and charcoal drawings. A new artist will be featured every 2-3 weeks in a small section of the north building. Artists are still participating in the Urbana "Market in the Square" on Saturdays as well.

disABILITY Resource Expo Steering Committee:

We met on January 30th. Planning for the Expo is going well. The date is March 30th from 9 am- 2 pm at the Vineyard Church. Volunteers are still needed. Contact Shandra at shandra@ccmhb.org if you can help out.

FY2020 Applications:

The application deadline was February 8th. I'm in the process of printing the applications that have been submitted, followed by a review process.

Other:

- Preparing meeting materials for CCMHB/CCDDB regular meetings and study sessions/presentations.
- Composing minutes for the meetings.

CHAMPAIGN COUNTY

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VENDOR NO	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 050	MENTAL HEALTH							
***	DEPT NO. 053	MENTAL HEALTH BOARD							
12	CHAMPAIGN COUNTY TREASURER								
	10/29/18 09 VR 53-386			582953	10/31/18	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSEP POSTAGE	VENDOR TOTAL	140.21 *
25	CHAMPAIGN COUNTY TREASURER								
	11/02/18 03 VR 53-415			583266	11/09/18	090-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	NOV OFFICE RENT VENDOR TOTAL	1,775.97 *
41	CHAMPAIGN COUNTY TREASURER								
	10/26/18 02 VR 620-169			582956	10/31/18	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	OCT HI, LI, & ADMIN VENDOR TOTAL	3,850.30 *
88	CHAMPAIGN COUNTY TREASURER								
	10/11/18 03 VR 88-51			582429	10/19/18	090-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 9/28 P/R	1,219.51
	10/26/18 02 VR 88-53			582960	10/31/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 10/12 P/R	1,220.73
	11/01/18 02 VR 88-57			583270	11/09/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 10/26 P/R	1,220.69
								VENDOR TOTAL	3,660.93 *
104	CHAMPAIGN COUNTY TREASURER								
	11/02/18 02 VR 53-390			583272	11/09/18	090-053-533.92-00	HEAD START FUND 104 CONTRIBUTIONS & GRANTS	NOV EARLY CHILD MH	7,510.00
	11/02/18 02 VR 53-390			583272	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV SOC/EMOT DEV	6,133.00
								VENDOR TOTAL	13,643.00 *
161	CHAMPAIGN COUNTY TREASURER								
	11/02/18 02 VR 53-391			583275	11/09/18	090-053-533.92-00	REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS	NOV JUSTICE SYS DIV	5,422.00
	11/02/18 02 VR 53-391			583275	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV YOUTH ASSMT CTR	6,362.00
								VENDOR TOTAL	11,784.00 *
176	CHAMPAIGN COUNTY TREASURER								
	10/11/18 03 VR 119-60			582433	10/19/18	090-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWK COMP 9/14,28 P/R	171.20
	11/01/18 02 VR 119-66			583277	11/09/18	090-053-513.04-00	WORKERS' COMPENSATION	INSWK COMP 10/12,26 P	171.20
								VENDOR TOTAL	342.40 *
179	CHAMPAIGN COUNTY TREASURER								
	11/02/18 02 VR 53-389			583279	11/09/18	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	NOV CAC	3,979.00
								VENDOR TOTAL	3,979.00 *
188	CHAMPAIGN COUNTY TREASURER								
	10/11/18 03 VR 188-86			582435	10/19/18	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 9/28 P/R	1,132.18
	10/26/18 02 VR 188-90			582964	10/31/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 10/12 P/R	1,133.33
	11/01/18 02 VR 188-94			583280	11/09/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 10/26 P/R	1,133.28
								VENDOR TOTAL	3,398.79 *
543	AAE INVESTMENT, LLC								
	10/29/18 09 VR 53-381			582965	10/31/18	090-053-533.18-00	DBA ALMAZAR CONSULTI NON-EMPLOYEE TRAINING, SEMINV	023 10/15	2,900.00
								VENDOR TOTAL	2,900.00 *

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VENDOR NO	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH									
26760	FIRST FOLLOWERS 11/02/18 02 VR 53- 402	402		583325	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV PEER MNTR REENT VENDOR TOTAL	5,833.00 5,833.00 *
30550	GROW IN ILLINOIS 11/02/18 02 VR 53- 403	403		583329	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV PEER SUPPORT VENDOR TOTAL	1,667.00 1,667.00 *
44570	MAHOMET AREA YOUTH CLUB 11/02/18 02 VR 53- 404 11/02/18 02 VR 53- 404	404 404		583345 583345	11/09/18 11/09/18	090-053-533.92-00 090-053-533.92-00	CONTRIBUTIONS & GRANTS CONTRIBUTIONS & GRANTS	NOV BLAST NOV MEMBERS MATTER VENDOR TOTAL	1,250.00 1,500.00 2,750.00 *
47690	MINUTEMAN PRESS 10/29/18 09 VR 53- 385	385		583031	10/31/18	SUITE B 090-053-533.89-00	PUBLIC RELATIONS	INV 51561 10/5 VENDOR TOTAL	42.00 42.00 *
51341	NEOPOST USA INC 10/29/18 09 VR 53- 387	387		583034	10/31/18	ATTN: COLLECTIONS DE 090-053-533.51-00	EQUIPMENT RENTALS	MF10241815546053928 VENDOR TOTAL	856.18 856.18 *
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING 10/29/18 09 VR 53- 382 10/29/18 09 VR 53- 382	382 382		583043 583043	10/31/18 10/31/18	090-053-522.02-00 090-053-522.02-00	OFFICE SUPPLIES OFFICE SUPPLIES	INV 81107357 10/1 INV 81107510 10/15 VENDOR TOTAL	12.40 18.60 31.00 *
57196	PROMISE HEALTHCARE 11/02/18 02 VR 53- 405 11/02/18 02 VR 53- 405	405 405		583361 583361	11/09/18 11/09/18	090-053-533.92-00 090-053-533.92-00	CONTRIBUTIONS & GRANTS CONTRIBUTIONS & GRANTS	NOV MENTAL HLTH SVC NOV WELLNESS VENDOR TOTAL	20,525.00 4,833.00 25,358.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS 11/02/18 03 VR 53- 406	406		583362	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV SEX VIOL PREV/E VENDOR TOTAL	1,550.00 1,550.00 *
59472	RATTLE THE STARS 11/02/18 03 VR 53- 407	407		583363	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV YTH SUIC PREV/E VENDOR TOTAL	4,541.00 4,541.00 *
61780	ROSECRANCE, INC. 11/02/18 03 VR 53- 411 11/02/18 03 VR 53- 411 11/02/18 03 VR 53- 411 11/02/18 03 VR 53- 411 11/02/18 03 VR 53- 411	411 411 411 411 411		583368 583368 583368 583368 583368	11/09/18 11/09/18 11/09/18 11/09/18 11/09/18	090-053-533.92-00 090-053-533.92-00 090-053-533.92-00 090-053-533.92-00 090-053-533.92-00	CONTRIBUTIONS & GRANTS CONTRIBUTIONS & GRANTS CONTRIBUTIONS & GRANTS CONTRIBUTIONS & GRANTS CONTRIBUTIONS & GRANTS	NOV CRIMNL JUSTC PS NOV CRIS/ACCS/BENF NOV FRESH START NOV PREVENTION SVCS NOV SPECIALTY COURT VENDOR TOTAL	28,220.00 21,286.00 6,609.00 5,000.00 16,916.00 78,031.00 *

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VENDOR NO	VENDOR TRN B TR NAME DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
602880	NO. 090 MENTAL HEALTH BRESSNER, BARBARA J. 11/02/18 03 VR 53- 412	412		583416	11/09/18	090-053-533.07-00	PROFESSIONAL SERVICES	NOV PROFESSIONAL FE VENDOR TOTAL	2,260.00 2,260.00 *
619548	HOWARD-GALLO, STEPHANIE 11/02/18 03 VR 53- 417	417		583434	11/09/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	40 MILE 9/5-10/23 VENDOR TOTAL	21.80 21.80 *
630360	MAYER, JAMES 11/02/18 03 VR 53- 413	413		583446	11/09/18	090-053-533.07-00	PROFESSIONAL SERVICES	NOV PROFESSIONAL FE VENDOR TOTAL	906.00 906.00 *
646620	WILSON, CHRIS 11/02/18 03 VR 53- 416	416		583470	11/09/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	21.4 MILE 9/11-10/3 VENDOR TOTAL	11.66 11.66 *
						MENTAL HEALTH BOARD		DEPARTMENT TOTAL	316,904.21 *
						MENTAL HEALTH		FUND TOTAL	316,904.21 *

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

VENDOR NO	VENDOR NAME	TRN B	TR	CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090											
***	DEPT NO. 053											
12	CHAMPAIGN COUNTY TREASURER											
	11/19/18 01 VR 53- 421						583846	11/21/18	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSCT POSTAGE		54.31
										VENDOR TOTAL		54.31 *
25	CHAMPAIGN COUNTY TREASURER											
	12/05/18 01 VR 53- 455						585108	12/07/18	090-053-533.50-00	FACILITY/OFFICE RENTALS	DEC OFFICE RENT	1,775.97
											VENDOR TOTAL	1,775.97 *
41	CHAMPAIGN COUNTY TREASURER											
	12/04/18 08 VR 620- 186						585109	12/07/18	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS NOV HI, LI, & ADMIN		3,850.30
											VENDOR TOTAL	3,850.30 *
96	CHAMPAIGN COUNTY TREASURER											
	12/04/18 01 VR 53- 388						585113	12/07/18	090-053-533.89-00	PUBLIC RELATIONS	TD 3200 URB BUS ASS	300.00
											VENDOR TOTAL	300.00 *
104	CHAMPAIGN COUNTY TREASURER											
	12/05/18 01 VR 53- 429						585114	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC EARLY CHILD MH	7,510.00
	12/05/18 01 VR 53- 429						585114	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SOC/EMOT DEV	6,133.00
											VENDOR TOTAL	13,643.00 *
161	CHAMPAIGN COUNTY TREASURER											
	12/05/18 01 VR 53- 430						585116	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC JUSTICE SYS DIV	5,422.00
	12/05/18 01 VR 53- 430						585116	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH ASSMT CTR	6,362.00
											VENDOR TOTAL	11,784.00 *
179	CHAMPAIGN COUNTY TREASURER											
	12/05/18 01 VR 53- 428						585118	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CAC	3,979.00
											VENDOR TOTAL	3,979.00 *

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

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VENDOR NO	NAME	DTE	TRN	NO	CD	TR	PO	NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH														
15495	CHAMPAIGN URBANA AREA PROJECT										SUITE #702			
	12/05/18	01	VR	53-	431				585139	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CU NGHBRHD CHAM	4,166.00
	12/05/18	01	VR	53-	456				585139	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC TRUCE	4,166.00
													VENDOR TOTAL	8,332.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY													
	12/05/18	01	VR	53-	432				585151	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RESOURCE CONNEC	5,550.00
													VENDOR TOTAL	5,550.00 *
18430	CONSOLIDATED COMMUNICATIONS													
	11/19/18	04	VR	28-	105				583898	11/21/18	090-053-533.33-00	TELEPHONE SERVICE	2173843776/0 11/1	30.13
													VENDOR TOTAL	30.13 *
19260	COURAGE CONNECTION													
	12/05/18	01	VR	53-	433				585158	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COURAGE CONNECT	10,583.00
													VENDOR TOTAL	10,583.00 *
19346	CRISIS NURSERY													
	12/05/18	01	VR	53-	434				585161	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BEYOND BLUE	6,250.00
													VENDOR TOTAL	6,250.00 *
20271	CUNNINGHAM CHILDREN'S HOME													
	12/05/18	01	VR	53-	435				585163	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC ECHO HOUSING/EM	7,500.00
													VENDOR TOTAL	7,500.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC													
	12/05/18	01	VR	53-	436				585170	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM DEV CENTER	46,856.00
													VENDOR TOTAL	46,856.00 *
22730	DON MOYER BOYS & GIRLS CLUB													
	12/05/18	01	VR	53-	437				585171	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CU CHANGE	8,333.00
	12/05/18	01	VR	53-	437				585171	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH/FAMILY SV	13,333.00
													VENDOR TOTAL	21,666.00 *

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CHAMPAIGN COUNTY

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH								
22870	DREAM HOUSE	12/05/18 01 VR 53-	438		585173	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC DREAM VENDOR TOTAL	6,666.00 6,666.00 *
24095	EMK CONSULTING LLC	12/05/18 01 VR 53-	427		585174	12/07/18	090-053-533.07-00	PROFESSIONAL SERVICES	INV 301 11/27 VENDOR TOTAL	6,255.63 6,255.63 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	12/05/18 01 VR 53-	439		585175	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM SUP/STRENGT VENDOR TOTAL	4,019.00 4,019.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY							GRANTS		
		12/05/18 01 VR 53-	440		585179	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COUNSELING	2,083.00
		12/05/18 01 VR 53-	440		585179	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SELF HELP CENTE	2,410.00
		12/05/18 01 VR 53-	440		585179	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SENIOR CNSL/ADV VENDOR TOTAL	11,861.00 16,354.00 *
26760	FIRST FOLLOWERS	12/05/18 01 VR 53-	441		585185	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PEER MNTR REENT VENDOR TOTAL	5,833.00 5,833.00 *
30550	GROW IN ILLINOIS	12/05/18 01 VR 53-	442		585192	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PEER SUPPORT VENDOR TOTAL	1,667.00 1,667.00 *
44570	MAHOMET AREA YOUTH CLUB	12/05/18 01 VR 53-	443		585209	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BLAST	1,250.00
		12/05/18 01 VR 53-	443		585209	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MEMBERS MATTER VENDOR TOTAL	1,500.00 2,750.00 *
47690	MINUTEMEN PRESS	12/05/18 01 VR 53-	426		585220	12/07/18	090-053-533.98-00	DISABILITY EXPO	INV 52012 11/8 VENDOR TOTAL	99.66 99.66 *

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CHAMPAIGN COUNTY

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
54650	PEPSI COLA	CHAMPAIGN-URBANA	BOTTLING								
	11/16/18	01	VR	53- 419		583957	11/21/18	090-053-522.02-00	OFFICE SUPPLIES	INV 81107661 10/29	12.40
	11/16/18	01	VR	53- 419		583957	11/21/18	090-053-522.02-00	OFFICE SUPPLIES	INV 81107819 11/13	12.40
										VENDOR TOTAL	24.80 *
57196	PROMISE HEALTHCARE										
	12/05/18	01	VR	53- 444		585237	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MENTAL HLTH SVC	20,525.00
	12/05/18	01	VR	53- 444		585237	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC WELLNESS	4,833.00
										VENDOR TOTAL	25,358.00 *
58118	QUILL CORPORATION										
	11/16/18	01	VR	53- 420		583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES	INV 2601238 11/8	240.22
	11/16/18	01	VR	53- 420		583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES	INV 2209603 10/24	844.82
	11/16/18	01	VR	53- 420		583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES	INV 2410115 11/1	3.85
	11/16/18	01	VR	53- 420		583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES	CR 383923 10/29	75.62-
										VENDOR TOTAL	1,013.27 *
59434	R&PE, ADVOCACY, COUNSELING & EDUC SRVCS										
	12/05/18	01	VR	53- 445		585240	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SEX VIOL PREV/E	1,550.00
										VENDOR TOTAL	1,550.00 *
59470	RATTLE THE STARS										
	12/05/18	01	VR	53- 446		585242	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YTH SUIC PREV/E	4,541.00
										VENDOR TOTAL	4,541.00 *
61780	ROSECRAWCE, INC.										
	12/05/18	01	VR	53- 447		585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CRIMNL JUSTC PS	28,220.00
	12/05/18	01	VR	53- 447		585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CRIS/ACSS/BENF	21,286.00
	12/05/18	01	VR	53- 447		585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FRESH START	6,609.00
	12/05/18	01	VR	53- 447		585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PREVENTION SVCS	5,000.00
	12/05/18	01	VR	53- 447		585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SPECIALTY COURT	16,916.00
										VENDOR TOTAL	78,031.00 *

CHAMPAIGN COUNTY

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
76107	UNITED CEREBRAL PALSY LAND OF LINCOLN	12/05/18 01 VR 53- 448	585263	090-053-533.92-00	CONTRIBUTIONS & GRANTS			DEC VOCATIONAL SVCS		3,603.00
								VENDOR TOTAL		3,603.00 *
76609	UNITED WAY OF CHAMPAIGN COUNTY	12/05/18 01 VR 53- 454	585266	090-053-533.07-00	PROFESSIONAL SERVICES			2ND QTR 211 PATH SV		4,516.00
								VENDOR TOTAL		4,516.00 *
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM	12/05/18 01 VR 53- 453	585267	090-053-533.07-00	PROFESSIONAL SERVICES			DEC MHB19-039 CONSL		4,444.00
								VENDOR TOTAL		4,444.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	12/05/18 01 VR 53- 449	585269	090-053-533.92-00	CONTRIBUTIONS & GRANTS			DEC CHLD/YTH/FAM PR		1,535.00
								VENDOR TOTAL		1,535.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	12/05/18 01 VR 53- 450	585273	090-053-533.92-00	CONTRIBUTIONS & GRANTS			DEC COMM STUDY CNTR		1,625.00
								VENDOR TOTAL		1,625.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	11/20/18 06 VR 53- 425	584008	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	CAPE LBRY 10/2				146.00
		11/20/18 06 VR 53- 425	584008	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 11/1				60.09
		11/20/18 06 VR 53- 425	584008	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	PANERA 10/4				3.04-
								VENDOR TOTAL		203.05 *
802880	BRESSNER, BARBARA J.	12/05/18 01 VR 53- 451	585296	090-053-533.07-00	PROFESSIONAL SERVICES			DEC PROFESSIONAL FE		2,260.00
								VENDOR TOTAL		2,260.00 *
804568	CANFIELD, LYNN	11/19/18 01 VR 53- 423	584034	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	118.5 MILE 9/4-10/3				64.58

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EXPENDITURE APPROVAL LIST

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VENDOR NO	VENDOR NAME	TRN B	TR	TRN NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NC. 090 MENTAL HEALTH											
611802	DRISCOLL, MARK										
		11/19/18	01	VR	53-	423	584034	11/21/18 090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 9/4-10/31	14.00
		11/19/18	01	VR	53-	423	584034	11/21/18 090-053-533.95-00	CONFERENCES & TRAINING	116 MILE 9/6-7	63.22
		11/19/18	01	VR	53-	423	584034	11/21/18 090-053-533.95-00	CONFERENCES & TRAINING	MEAL 9/7 BLOOMINGTO	15.00
										VENDOR TOTAL	156.80 *
611802	DRISCOLL, MARK										
		11/19/18	01	VR	53-	422	584045	11/21/18 090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	152 MILE 9/5-10/31	82.84
		11/19/18	01	VR	53-	422	584045	11/21/18 090-053-533.95-00	CONFERENCES & TRAINING	116 MILE 9/7	63.22
		11/19/18	01	VR	53-	422	584045	11/21/18 090-053-533.95-00	CONFERENCES & TRAINING	PARKING 9/7	4.00
										VENDOR TOTAL	150.06 *
630360	MAYER, JAMES										
		12/05/18	01	VR	53-	452	585312	12/07/18 090-053-533.07-00	PROFESSIONAL SERVICES	DEC PROFESSIONAL FE	906.00
										VENDOR TOTAL	906.00 *
611810	SUMMERVILLE, SHANDRA A										
		11/20/18	06	VR	53-	424	584092	11/21/18 090-053-533.95-00	CONFERENCES & TRAINING	112 MILE 9/4-7	61.04
		11/20/18	06	VR	53-	424	584092	11/21/18 090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	118 MILE 9/8-10/29	64.31
		11/20/18	06	VR	53-	424	584092	11/21/18 090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 10/1	4.00
		11/20/18	06	VR	53-	424	584092	11/21/18 090-053-533.93-00	DUES AND LICENSES	REIM RTRY DUES 9/1	260.00
		11/20/18	06	VR	53-	424	584092	11/21/18 090-053-522.44-00	EQUIPMENT LESS THAN \$5000REIM MICROSOFT 10/1		69.99
		11/20/18	06	VR	53-	424	584092	11/21/18 090-053-522.44-00	EQUIPMENT LESS THAN \$5000REIM ADOBE 4/12		23.88
										VENDOR TOTAL	483.22 *
										DEPARTMENT TOTAL	316,198.20 *
										FUND TOTAL	316,198.20 *

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VENDOR NO	VENDOR TRN B	TRN CD	TRN NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO.	090	MENTAL HEALTH							
***	DEPT NO.	053	MENTAL HEALTH BOARD							
25	CHAMPAIGN COUNTY TREASURER									
	1/03/19	03 VR	53- 29		586317	1/07/19	090-053-533.50-00	FACILITY/OFFICE RENTALS	JAN OFFICE RENT	1,775.97
									VENDOR TOTAL	1,775.97 *
41	CHAMPAIGN COUNTY TREASURER									
	12/26/18	04 VR	620- 209		585942	12/31/18	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	DEC HI LI, & ADMIN	3,850.30
	1/04/19	80 VR	620- 204		586318	1/07/19	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	OCT-DEC FSA ADMIN	35.10
									VENDOR TOTAL	3,885.40 *
56	CHAMPAIGN COUNTY TREASURER									
	12/13/18	07 VR	88- 59		585338	12/14/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/9 P/R	1,219.51
	12/13/18	07 VR	88- 62		585339	12/14/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/21 P/R	1,219.51
	12/26/18	01 VR	88- 64		585947	12/31/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/7 P/R	1,219.83
	1/04/19	80 VR	88- 68		586322	1/07/19	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/21 P/R	1,219.51
									VENDOR TOTAL	4,878.36 *
101	CHAMPAIGN COUNTY TREASURER									
	1/03/19	03 VR	53- 30		586326	1/07/19	090-053-571.11-00	TO MHB/DDB CILA FUND 101	090 TFR TO CILA 101	50,000.00
									VENDOR TOTAL	50,000.00 *
104	CHAMPAIGN COUNTY TREASURER									
	1/03/19	03 VR	53- 2		586327	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN EARLY CHILD MH	7,510.00
	1/03/19	03 VR	53- 2		586327	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SOC/EMOT DEV	6,133.00
									VENDOR TOTAL	13,643.00 *
161	CHAMPAIGN COUNTY TREASURER									
	1/03/19	03 VR	53- 3		586329	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN JUSTICE SYS DIV	5,422.00
	1/03/19	03 VR	53- 3		586329	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YOUTH ASSMT CTR	6,362.00
									VENDOR TOTAL	11,784.00 *

CHAMPAIGN COUNTY

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VENDOR NO	VENDOR NAME	TRN B TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH										
176	CHAMPAIGN COUNTY TREASURER	12/18/18 06 VR 119- 84			585731	12/20/18	090-053-513.04-00	WORKERS' COMPENSATION	INSNV WRK CMP 11/9,21P	171.20
									VENDOR TOTAL	171.20 *
179	CHAMPAIGN COUNTY TREASURER	1/03/19 03 VR 53- 1			586331	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CAC	3,979.00
									VENDOR TOTAL	3,979.00 *
188	CHAMPAIGN COUNTY TREASURER	12/13/18 07 VR 188- 98			585343	12/14/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/9 P/R	1,132.18
		12/13/18 07 VR 188- 102			585344	12/14/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/21 P/R	1,132.18
		12/26/18 01 VR 188- 105			585952	12/31/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/7 P/R	1,132.48
		1/04/19 80 VR 188- 111			586332	1/07/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/21 P/R	1,132.17
									VENDOR TOTAL	4,529.01 *
5780	EP COMPUTER SERVICES	1/03/19 03 VR 53- 24			586344	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR COMPUTER SV	750.00
									VENDOR TOTAL	750.00 *
15495	CHAMPAIGN URBANA AREA PROJECT	1/03/19 03 VR 53- 4			586353	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CU NGHBRHD CHAM	4,166.00
		1/03/19 03 VR 53- 4			586353	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN TRUCE	4,166.00
									VENDOR TOTAL	8,332.00 *
16930	CHRISP MEDIA, LLC	1/03/19 03 VR 53- 26			586355	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR PROF FEE	234.00
									VENDOR TOTAL	234.00 *
16230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	1/03/19 03 VR 53- 5			586360	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN RESOURCE CONNEC	5,550.00
									VENDOR TOTAL	5,550.00 *

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VENDOR NO	VENDOR NAME	TRN B CD	TRNS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
18430	CONSOLIDATED COMMUNICATIONS	12/19/18 06 VR 28- 112	585760	12/20/18	090-053-533.33-00	TELEPHONE SERVICE	2173843776/0 12/1	VENDOR TOTAL	30.13	
19260	COURAGE CONNECTION	1/03/19 03 VR 53- 6	586365	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COURAGE CONNECT	VENDOR TOTAL	10,583.00	
19346	CRISIS NURSERY	1/03/19 03 VR 53- 7	586366	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN BEYOND BLUE	VENDOR TOTAL	6,250.00	
202	CUNNINGHAM CHILDREN'S HOME	1/03/19 03 VR 53- 8	586367	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN ECHO HOUSING/EM	VENDOR TOTAL	7,500.00	
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	1/03/19 03 VR 53- 9	586369	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAM DEV CENTER	VENDOR TOTAL	46,856.00	
22730	DON MOYER BOYS & GIRLS CLUB	1/03/19 03 VR 53- 10	586371	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CU CHANGE	VENDOR TOTAL	8,333.00	
22870	DREAM HOUSE	1/03/19 03 VR 53- 11	586373	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YOUTH/FAM SVC	VENDOR TOTAL	13,333.00	
24095	EMK CONSULTING LLC	12/27/18 06 VR 53- 464	586004	12/31/18	090-053-533.07-00	PROFESSIONAL SERVICES	INV 307 12/19	VENDOR TOTAL	6,255.63	

*** FUND NO. 050 MENTAL HEALTH

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*** FUND NO. 050 MENTAL HEALTH													
2215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	1/03/19	03	VR	53-	12		586374	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAM SUP/STRENGT	4,019.00
												VENDOR TOTAL	4,019.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY										GRANTS		
	1/03/19	03	VR	53-	13			586377	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COUNSELING	2,083.00
	1/03/19	03	VR	53-	13			586377	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SELF HELP CENTE	2,410.00
	1/03/19	03	VR	53-	13			586377	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SENIOR CNSL/ADV	11,861.00
												VENDOR TOTAL	16,354.00 *
26760	FIRST FOLLOWERS												
	1/03/19	03	VR	53-	14			586378	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PEER MNTR REENT	5,833.00
												VENDOR TOTAL	5,833.00 *
27970	FREDERICK & HAGLE												
	12/26/18	06	VR	53-	466			586013	12/31/18	090-053-533.07-00	PROFESSIONAL SERVICES	CONSULT 12/4-5	715.00
												VENDOR TOTAL	715.00 *
30550	GROW IN ILLINOIS												
	1/03/19	03	VR	53-	15			586385	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PEER SUPPORT	1,667.00
												VENDOR TOTAL	1,667.00 *
44570	MAHOMET AREA YOUTH CLUB												
	1/03/19	03	VR	53-	16			586400	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN BLAST	1,250.00
	1/03/19	03	VR	53-	16			586400	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN MEMBERS MATTER	1,500.00
												VENDOR TOTAL	2,750.00 *
47428	MEYER CAPEL LAW OFFICE, P.C.												
	12/18/18	01	VR	53-	457			585801	12/20/18	090-053-533.07-00	PROFESSIONAL SERVICES	INV 280269 12/10	682.50
												VENDOR TOTAL	682.50 *
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING												
	12/18/18	01	VR	53-	458			585809	12/20/18	090-053-522.02-00	OFFICE SUPPLIES	INV 81107934 11/26	12.40

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57196	PROMISE HEALTHCARE	12/18/18 01 VR 53-	458	585809	12/20/18	090-053-522.02-00	OFFICE SUPPLIES	INV 81108104 12/10		24.86
								VENDOR TOTAL		37.20 *
57196	PROMISE HEALTHCARE	1/03/19 03 VR 53-	17	586414	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN MENTAL HLTH SVC		20,525.00
		1/03/19 03 VR 53-	17	586414	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN WELLNESS		4,833.00
								VENDOR TOTAL		25,358.00 *
57196	QUILL CORPORATION	12/18/18 01 VR 53-	459	585814	12/20/18	090-053-522.04-00	COPIER SUPPLIES	INV 2999509 11/27		57.14
		12/18/18 01 VR 53-	459	585814	12/20/18	090-053-522.02-00	OFFICE SUPPLIES	INV 2999509 11/27		43.00
		12/27/18 06 VR 53-	467	586060	12/31/18	090-053-522.02-00	OFFICE SUPPLIES	INV 3371531 12/10		72.67
		12/27/18 06 VR 53-	467	586060	12/31/18	090-053-522.02-00	OFFICE SUPPLIES	INV 3431274 12/12		32.98
								VENDOR TOTAL		205.79 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS	1/03/19 03 VR 53-	18	586418	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SEX VIOL PREV/E		1,550.00
								VENDOR TOTAL		1,550.00 *
59472	RATTLE THE STARS	1/03/19 03 VR 53-	19	586419	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YTH SUIC PREV/E		4,541.00
								VENDOR TOTAL		4,541.00 *
61780	ROSECRANCE, INC.	1/03/19 03 VR 53-	20	586423	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CRIMNL JUSTC PS		28,220.00
		1/03/19 03 VR 53-	20	586423	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CRIS/ACSS/BENF		21,286.00
		1/03/19 03 VR 53-	20	586423	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FRESH START		6,609.00
		1/03/19 03 VR 53-	20	586423	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PREVENTION SVCS		5,000.00
		1/03/19 03 VR 53-	20	586423	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SPECIALTY COURT		16,916.00
								VENDOR TOTAL		78,031.00 *
76107	UNITED CEREBRAL PALSY LAND OF LINCOLN	1/03/19 03 VR 53-	21	586435	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN VOCATIONAL SVCS		3,603.00
								VENDOR TOTAL		3,603.00 *

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76867	UNIV CF IL SPONSORED PROG & RESEARCH ADM												
	1/03/19	03	VR	53-	28	586436	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES		JAN MHB19-039 CONSL	1,444.00	
											VENDOR TOTAL	4,444.00 *	
77280	UP CENTER OF CHAMPAIGN COUNTY												
	1/03/19	03	VR	53-	22	586437	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN CHLD/YTH/FAM PR	1,535.00	
											VENDOR TOTAL	1,535.00 *	
78120	URBANA NEIGHBORHOOD CONNECTION CENTER												
	1/03/19	03	VR	53-	23	586439	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS		JAN COMM STUDY CNTR	1,625.00	
											VENDOR TOTAL	1,625.00 *	
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH												
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-522.02-00	OFFICE SUPPLIES		3930 AMAZON 12/1	38.10	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-522.44-00	EQUIPMENT LESS THAN \$5000		3930 AMAZON 12/2	99.99	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-522.02-00	OFFICE SUPPLIES		3930 AMAZON 12/2	44.25	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-533.93-00	DUES AND LICENSES		3930 NACO 12/7	490.00	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-522.44-00	EQUIPMENT LESS THAN \$5000		3930 AMAZON 12/8	27.99	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-522.01-00	STATIONERY & PRINTING		3930 MOO.COM 12/10	217.71	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-533.29-00	COMPUTER/INF TCH SERVICES		3930 COMCAST 11/11	116.40	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM		3930 CAFE LBRY 11/2	90.00	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM		3930 CAFE LBRY 11/2	73.00	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-522.06-00	POSTAGE, UPS, FED EXPRESS		3930 USPS 11/30	8.40	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-533.95-00	CONFERENCES & TRAINING		3930 EMSY STES 12/	210.45	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-533.95-00	CONFERENCES & TRAINING		3930 EMSY STES 12/	142.13	
	12/19/18	04	VR	53-	461	585847	12/20/18	090-053-533.29-00	COMPUTER/INF TCH SERVICES		3930 COMCAST 12/11	116.40	
											VENDOR TOTAL	1,674.82 *	
81610	XEROX CORPORATION												
	12/18/18	01	VR	53-	460	585859	12/20/18	090-053-533.85-00	PHOTOCOPIY SERVICES		INV 156830552 10/6	246.29	
	12/18/18	01	VR	53-	460	585859	12/20/18	090-053-533.85-00	PHOTOCOPIY SERVICES		INV 156830553 10/6	39.60	
											VENDOR TOTAL	285.89 *	

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602880	BRUSSNER, BARBARA J.	1/03/19 03 VR 53- 25	586465	1/07/19 090-053-533.07-00	PROFESSIONAL SERVICES		1ST QTR PROF FEE	7,031.25	
							VENDOR TOTAL	7,031.25 *	
603719	BRUSVEEN, JOHN	12/27/18 06 VR 53- 465	586118	12/31/18 090-053-533.07-00	PROFESSIONAL SERVICES		CONSULT 10/26-11/15	375.00	
							VENDOR TOTAL	375.00 *	
619548	HOWARD-GALLO, STEPHANIE	12/27/18 06 VR 53- 463	586144	12/31/18 090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	MENTAL HEALTH BD	3 MILE 11/30	1.64	
			586144	12/31/18 090-053-533.95-00	CONFERENCES & TRAINING		306 MILE 11/1-12/7	166.77	
			586144	12/31/18 090-053-533.95-00	CONFERENCES & TRAINING		MEAL 12/7 CHICAGO	22.00	
			586144	12/31/18 090-053-533.95-00	CONFERENCES & TRAINING		LODGING 12/6-7	15.00	
							VENDOR TOTAL	205.41 *	
630360	MAYER, JAMES	1/03/19 03 VR 53- 27	586485	1/07/19 090-053-533.07-00	PROFESSIONAL SERVICES		1ST QTR PROF FEE	2,718.75	
							VENDOR TOTAL	2,718.75 *	
646600	WILSON, CHRIS	12/27/18 06 VR 53- 462	586192	12/31/18 090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	MENTAL HEALTH BOARD	40.3 MILE 12/11-21	21.96	
							VENDOR TOTAL	21.96 *	
							DEPARTMENT TOTAL	380,582.27 *	
							FUND TOTAL	380,582.27 *	