



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

REMEMBER this meeting is being audio recorded. Please speak clearly into the microphone during the meeting.

Champaign County Mental Health Board (CCMHB)

Special Meeting

WEDNESDAY, January 30, 2019

Brookens Administrative Center, Lyle Shields Room
1776 E. Washington St. Urbana, IL
5:30 p.m.

1. Call to Order
2. Roll Call
3. Citizen Input/Public Participation
The CCMHB reserves the authority to limit individual public participation to 5 minutes and limit total time to 20 minutes.
4. Approval of Agenda*
5. New Business
 - A. Election of Officers*
Nomination and election of Board President and Vice President/Secretary. Action requested.
 - B. Parenting with Love and Limits Contract* (pages 3-6)
Decision Memorandum on status of the Parenting with Love and Limits program and request from Rosecrance to terminate contract due to lack of staff. Action requested.
6. Approval of CCMHB Minutes from November 14 and November 28, 2018 (pages 7-12)*
Minutes are included. Action is requested.

7. Financial Report (pages 13-28)*
A copy of the Expenditure Approval List is included in the packet for action.

8. New Program Presentations

A. Cunningham Children's Home - ECHO Program (pages 29-35)

B. Head Start - Early Childhood Mental Health Services

C. Rattle the Stars - Youth Suicide Prevention Education

9. Adjournment

**Board action*



**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

TO: Members, Champaign County Mental Health Board
FROM: Mark Driscoll, Associate Director
DATE: January 23, 2019
RE: Parenting with Love and Limits Status

Overview:

At the November meeting I included information on the status of the Parenting with Love and Limits (PLL) program as part of my written staff report and then spoke on the subject during the meeting. The purpose of this Decision Memorandum is to update the Board on the status of the program. Rosecrance has submitted notice to the Board of their intent to close the program. A request to terminate the contract was submitted to the Board on December 28, 2018 (copy attached). With the discontinuation of the Rosecrance PLL contract, action terminating the PLL Center of Excellence Agreement contract with Savannah Family Institute is required.

Background:

The approved FY2019 PLL contract included the conversion of the contract from grant to fee for service. The contract allows for advance payments followed by reconciliation of billed service activity at midterm with subsequent payments contingent on spenddown of any accrued balance. In late October, the number of advance payments were reduced from six to four based on the low volume of billed services.

As a fee for service contract, billable activities and associated rates were negotiated with the provider. Contract negotiations were held in mid-June to review contract terms, define billable services, and establish rates. Subsequent to that meeting, CCMHB staff were notified that of the four PLL therapist and one case manager positions, three PLL therapist positions were either currently vacant or soon to be vacant. By the end of August, the case manager had left the program leaving one PLL therapist on staff. The provider's efforts to hire qualified replacements proved unsuccessful.

The remaining PLL therapist continued to offer limited services until moving to a new position within the agency effective December 1, 2018. Some transitional support was provided to families through the end of December. The loss of the remaining PLL therapist placed the program on hiatus. The December 28, 2018 letter from Rosecrance formally recognizes the program cannot continue to operate.

In order to use the PLL model, a license agreement including supervision and other support services of PLL trained therapists to ensure fidelity to the model, evaluation of referral and engagement rates of families, and pre- and post-test outcome data analysis with Savannah Family Institute was required. With the closing of the Rosecrance PLL program, the Center of Excellence Agreement contract with Savannah Family Institute is no longer necessary. Prior communication on the status of PLL, resulted in

suspension of the third quarter payment to SFI. Subsequent conversations with SFI have been positive but acknowledged the prospect Rosecrance may close the program. On a January 8, 2019 conference call, staff informed SFI of the notice received from Rosecrance and recommended action to terminate the SFI contract.

Two meetings with juvenile justice stakeholders were held during the contract term. Rosecrance convened a meeting in September as referenced in the attached letter. A second meeting was convened in December by CCMHB staff. The December meeting included primary referral sources, providers, and stakeholders. The purpose was to assess the status of the program and identify service options for referral sources. A steady stream of referrals to the program has been present. Traditional counseling services, some school-based and home-based services, and implementation of Moral Reconciliation Therapy for Youth were mentioned as alternatives. Rosecrance has also referenced some potential new initiatives in its correspondence. The CCMHB application cycle opened January 4th that presents an opportunity for providers to submit proposals to the Board for the 2020 program year.

Separate from the December stakeholder meeting, questions from the public have been raised about the status of the program. At the Champaign Coalition meeting when the public was discussing community violence and resources available to assist people impacted by gun violence, PLL was mentioned with some commenting that it may not exist anymore.

Decision Section:

Rosecrance has notified the CCMHB of its intent to discontinue the Parenting with Love Limits program and requested the current contract be terminated. Excess revenue resulting from under billing advance payments will be returned to the CCMHB following termination of the contract.

The CCMHB has a separate contract, the Center of Excellence agreement with Savannah Family Institute, authorizing use of the PLL model that is also to be terminated.

Motion #1: Move to terminate the Rosecrance Parenting with Love and Limits contract (#19-034).

- Approved
- Denied
- Modified
- Additional Information Needed

Motion #2: Move to terminate the Savannah Family Institute Center of Excellence Agreement contract (#19-048).

- Approved
- Denied
- Modified
- Additional Information Needed

December 28, 2018

Lynn Canfield, Executive Director
Mark Driscoll, Associate Director
Champaign County Mental Health Board
Brookens Administrative Center
1776 East Washington Street
Urbana, IL 61802

Dear Lynn and Mark,

This letter is to inform you of our need to discontinue the Parenting with Love and Limits (PLL) contract. We have worked on recruiting staff over the last six months and have not been able to find staff that would fit the positions needed to continue with this program.

As you know, we held a community stakeholder meeting in September to discuss this program. At that time we decided to continue to recruit for the positions and it has become apparent that we cannot find the right fit. We also asked several providers if they would like to take over the program from us, in partnership with the Mental Health Board, and were unable to find another agency that wanted to take this program.

Rosecrance is committed to ensuring that all the families currently being served by the program have a connection with services in the community, prior to our terminating services with the families. We will continue to provide case management services at no cost to MHB, so that the families with whom we are still working will have a smooth transition.

Additionally, Rosecrance is taking on the Screening Assessment and Support Services (SASS) for a four-county area starting on January 1, 2019. I believe that taking on this program will also help the families that have been referred to the PLL program, as a majority of them have previously had contact with this program or are at risk to be served by this program. In addition, we are exploring how to best serve these families in the community, through intensive case management and therapy services. Such services would be billable to Medicaid and would not require any funding from the Mental Health Board.

rosecrance

Rosecrance Central Illinois
2302 Moreland Boulevard
Champaign, Illinois 61822

T 217 356 7576
F 217 356 6571

rosecrance.org



Two programs that we are currently exploring are: Community Support Team for Adolescents - an evidence-based program, and Integrated Co-Occurring Treatment - an evidence-informed service. This would allow the Mental Health Board to invest more money into different services in the community.

We are thankful for the Mental Health Board's support of Parenting with Love and Limits over the past several years. And, we look forward to continuing to partner with the Mental Health Board to provide high-quality services, as we provide help, hope, and lasting recovery to children, youth, adults and families. If you have questions or need to speak further, please do not hesitate to contact me at 217-693-4601.

Sincerely,

Handwritten signature of Chris Gleason in cursive, followed by the text "MA, CAADC".

Chris Gleason, MA, CAADC
Executive Director
Rosecrance Central Illinois

Handwritten initials "to" in a cursive style, enclosed in a small circle.

6

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—November 14, 2018

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

5:30 p.m.

DRAFT

MEMBERS PRESENT: Susan Fowler, Judi O'Connor, Thom Moore, Joe Omo-Osagie, Elaine Palencia, Kyle Patterson, Julian Rappaport, Anne Robin, Margaret White

STAFF PRESENT: Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Gail Raney, Rosecrance; Autumn Daniels, Courage Connection; Nicole Sikora, DSC;

CALL TO ORDER:

Dr. Fowler called the meeting to order at 5:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

The agenda was approved as presented.

DRAFT

7

PRESIDENT’S COMMENTS:

Dr. Fowler briefly reviewed the agenda. She thanked the staff for their work finalizing important documents that were included in the packet for final action. Dr. Fowler announced she would not be returning as Board President and encouraged Board members to consider the position.

NEW BUSINESS:

PY2020 Application Revisions:

A Briefing Memorandum on enhancements and other technical changes to the online application forms and system was included in the Board packet. Ms. Lynn Canfield provided a brief overview of improvements to the application system.

Agency Information:

None.

OLD BUSINESS:

Final Three-Year Plan with FY 2019 Objectives:

A Decision Memorandum with a final draft of the FY2019-2021 Three-Year Plan with FY2019 Objectives was included in the Board packet for action. Mark Driscoll will research updated language from the state statute and insert it, if applicable.

MOTION: Dr. Thom Moore moved to approve the Three-Year Plan for Fiscal Years 2019-2021 with Fiscal Year 2019 Objectives. Ms. Margaret White seconded the motion. A voice vote was taken and the motion passed unanimously.

PY2020 CCMHB Allocation Criteria—Final Draft:

A Decision Memorandum on allocation criteria for the program year 2020 (7/1/19 to 6/30/20) was included in the Board packet for action. Ms. Lynn Canfield reviewed the document.

MOTION: Dr. Anne Robin moved to approve the CCMHB Program Year 2020 Allocation Priorities and Decision Support Criteria as described in the memorandum. Dr. Julian Rappaport seconded the motion. A voice vote was taken and the motion passed unanimously.

PY2020 CCDDDB Allocation Criteria:

The CCDDDB PY2020 Allocation Criteria was included in the packet for information only.

Final Draft Funding Guidelines and Audit Policy:

A Decision Memorandum with proposed revisions to the CCMHB Funding Guidelines and Audit Policy was included in the Board packet for review. A final draft was distributed to Board members. Ms. Elaine Palencia requested revisions to section 5 “Contract Amendment” to reflect



amendments may be initiated by either party. Dr. Anne Robin requested that the Board will be informed of all contract amendments.

MOTION: Ms. Margaret White moved to approve the distributed Champaign County Mental Health Board Requirements and Guidelines for Allocation of Funds referred to as "Funding Guidelines" with additional language suggested by Ms. Elaine Palencia and Dr. Anne Robin. Dr. Anne Robin seconded the motion. A voice vote was taken and the motion passed unanimously

Schedules and Allocation Process Timeline:

An updated copy of the meeting schedule and allocation timeline was distributed for information only.

On December 12, 2018 the Community Coalition will be hosting a Birth to 5 presentation at the Champaign Library. The CCMHB is encouraged to attend.

CCDDB INFO:

The CCDDB met earlier in the day.

APPROVAL OF MINUTES:

Minutes from the October 17 and October 24, 2018 CCMHB meetings were included in the Board packet for review.

MOTION: Dr. Julian Rappaport made a motion to approve the minutes from the October 17th and October 24th meetings. Mr. Joe Omo-Osagie seconded the motion. A voice vote was taken and the motion passed.

EXECUTIVE DIRECTOR'S COMMENTS:

Ms. Lynn Canfield provided a brief review of current activities.

STAFF REPORTS:

Staff reports from Mark Driscoll, Kim Bowdry, Shandra Summerville, Stephanie Howard-Gallo, and Barb Bressner were included in the packet for review.

Mr. Mark Driscoll provided a brief update on Parenting with Love and Limits (PLL). More information from Rosecrance Inc. regarding the status of the program is expected soon. Mark also provided information on Family Service losing three contracts from the East Central Illinois Area Agency. More information will be provided at a later date on how this will impact services in Champaign County.

9

BOARD TO BOARD:

Deferred.

CLOSED SESSION:

MOTION: Dr. Anne Robin moved to enter a Closed Session pursuant to 5 ILCS 120/2 (c) 1 to consider the employment, compensation, discipline, performance, or dismissal of an employee of the Champaign County Mental Health Board (CCMHB) and the Champaign County Developmental Disabilities Board (CCDDB). The closed session shall include members of the CCMHB and may include the CCDDB Board President and Ms. Lynn Canfield.* Ms. Margaret White seconded the motion. A roll call vote was taken and all members voted aye. The motion passed. Board members entered into Closed Session at 6:33 p.m.

MOTION: Ms. Margaret White moved to return to Open Session at 6:42 p.m. Mr. Kyle Patterson seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.

Executive Director's Contract*

MOTION: Mr. Kyle Patterson moved to approve Executive Director, Lynn Canfield's contract with the CCMHB/CCDDB effective November 14, 2018. Ms. Palencia seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.

BOARD ANNOUNCEMENTS:

Ms. Judi O'Connor announced there will be a review of the Fresh Start program on November 20, 2018 at 7 p.m. at the Champaign City Building.

ADJOURNMENT:

The meeting adjourned at 6:52 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and are subject to CCMHB approval.



**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
and
CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES
BOARD STUDY SESSION**

Minutes—November 28, 2018

*Brookens Administrative Center
John Dimit Room
1776 E. Washington St
Urbana, IL*

DRAFT

5:30 p.m.

MEMBERS PRESENT: William Gingold, Susan Fowler, Joe Omo-Osagie, Elaine Palencia, Anne Robin, Julian Rappaport, Deb Ruesch, Judi O'Connor, Margaret White

MEMBERS EXCUSED: Cheryl Hanley-Maxwell, Thom Moore, David Happ, Kyle Patterson, Gail Kennedy

STAFF PRESENT: Lynn Canfield, Kim Bowdry, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Becca Obuchowski, Barbara Buoy, Eric Beasley, Jennifer Buoy, Lee Whitacre, Community Choices (CC); Elizabeth Anderson, Autumn Daniels, Courage Connection; Amy Slagall, Michelle Grimm-Gossett, CU Able; Mary Rascher, Katie Harmon, Angela Yost, Kari Sheridan, Regional Planning Commission (RPC); LeAnn Wynn, Sarah Perry, Developmental Services Center (DSC); Vicki Niswander, IAMC; Juli Kartel, Rosecrance; John Fallon, Corporation for Supportive Housing; Karen Sims, C-U Trauma Resiliency

CALL TO ORDER:

Dr. Fowler called the meeting to order at 5:35 p.m.

ROLL CALL:

Roll call was taken.

DRAFT

//

PRESENTATION:

John Fallon is a Senior Program Manager for the Corporation for Supportive Housing. He is also a Board member for NAMI Illinois and the Arc of Illinois. He provided a presentation regarding supportive housing in Illinois. A resource list was included in the Board packet. A printed copy of his presentation was distributed and added as supplemental information to the CCMHB/CCDDB website. The presentation was facebook livestreamed by C-U Able representatives and posted on their facebook page. Among the topics he discussed were:

- What is Supportive Housing?
- Components of Successful Supportive Housing.
- How to Obtain Supportive Housing.
- Eligibility.

Following the presentation, Board and audience members were given an opportunity to ask questions.

ADJOURNMENT:

The meeting adjourned at 7:30 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and are subject to CCMHB approval.*

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

11/09/18

PAGE 135

VENDOR NO	VENDOR NAME	TRN B DTE	TR N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
12	CHAMPAIGN COUNTY TREASURER	10/29/18	09 VR	53-386		582953	10/31/18	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSES	POSTAGE VENDOR TOTAL	140.21 *
25	CHAMPAIGN COUNTY TREASURER	11/02/18	03 VR	53-415		583266	11/09/18	090-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	NOV OFFICE RENT VENDOR TOTAL	1,775.97 *
41	CHAMPAIGN COUNTY TREASURER	10/26/18	02 VR	620-169		582956	10/31/18	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	OCT HI, LI, & ADMIN VENDOR TOTAL	3,850.30 *
88	CHAMPAIGN COUNTY TREASURER	10/11/18	03 VR	88-51		582429	10/19/18	090-053-513.02-00	I M R F FUND 088 IMRF - EMPLOYER COST	IMRF 9/28 P/R	1,219.51
		10/26/18	02 VR	88-53		582960	10/31/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 10/12 P/R	1,220.73
		11/01/18	02 VR	88-57		583270	11/09/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 10/26 P/R	1,220.69
										VENDOR TOTAL	3,660.93 *
104	CHAMPAIGN COUNTY TREASURER	11/02/18	02 VR	53-390		583272	11/09/18	090-053-533.92-00	HEAD START FUND 104 CONTRIBUTIONS & GRANTS	NOV EARLY CHILD MH	7,510.00
		11/02/18	02 VR	53-390		583272	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV SOC/EMOT DEV	6,133.00
										VENDOR TOTAL	13,643.00 *
161	CHAMPAIGN COUNTY TREASURER	11/02/18	02 VR	53-391		583275	11/09/18	090-053-533.92-00	REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS	NOV JUSTICE SYS DIV	5,422.00
		11/02/18	02 VR	53-391		583275	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV YOUTH ASSMT CTR	6,362.00
										VENDOR TOTAL	11,784.00 *
176	CHAMPAIGN COUNTY TREASURER	10/11/18	03 VR	119-60		582433	10/19/18	090-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWK COMP 9/14,28 P/R	171.20
		11/01/18	02 VR	119-66		583277	11/09/18	090-053-513.04-00	WORKERS' COMPENSATION	INSWK COMP 10/12,26 P	171.20
										VENDOR TOTAL	342.40 *
179	CHAMPAIGN COUNTY TREASURER	11/02/18	02 VR	53-389		583279	11/09/18	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	NOV CAC	3,979.00 *
										VENDOR TOTAL	3,979.00 *
188	CHAMPAIGN COUNTY TREASURER	10/11/18	03 VR	188-86		582435	10/19/18	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 9/28 P/R	1,132.18
		10/26/18	02 VR	188-90		582964	10/31/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 10/12 P/R	1,133.33
		11/01/18	02 VR	188-94		583280	11/09/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 10/26 P/R	1,133.28
										VENDOR TOTAL	3,398.79 *
543	AAE INVESTMENT, LLC	10/29/18	09 VR	53-381		582965	10/31/18	090-053-533.18-00	DBA ALMAZAR CONSULTI NON-EMPLOYEE TRAINING, SEMIN	023 10/15	2,900.00
										VENDOR TOTAL	2,900.00 *

13

7

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

11/09/18

PAGE 137

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
26760	FIRST FOLLOWERS	11/02/18 02 VR 53-	402	583325	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV PEER MNTR REENT VENDOR TOTAL	5,833.00 5,833.00 *	
30550	GROW IN ILLINOIS	11/02/18 02 VR 53-	403	583329	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV PEER SUPPORT VENDOR TOTAL	1,667.00 1,667.00 *	
44570	MAHOMET AREA YOUTH CLUB	11/02/18 02 VR 53- 404	404	583345	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV BLAST NOV MEMBERS MATTER VENDOR TOTAL	1,250.00 1,500.00 2,750.00 *	
47690	MINUTEMAN PRESS	10/29/18 09 VR 53-	385	583031	10/31/18	090-053-533.89-00	PUBLIC RELATIONS	INV 51561 10/5 VENDOR TOTAL	42.00 42.00 *	
51341	NEOPOST USA INC	10/29/18 09 VR 53-	387	583034	10/31/18	090-053-533.51-00	EQUIPMENT RENTALS	MF10241815546053928 VENDOR TOTAL	856.18 856.18 *	
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING	10/29/18 09 VR 53- 382	382	583043	10/31/18	090-053-522.02-00	OFFICE SUPPLIES	INV 81107357 10/1 INV 81107510 10/15 VENDOR TOTAL	12.40 18.60 31.00 *	
57196	PROMISE HEALTHCARE	11/02/18 02 VR 53- 405	405	583361	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV MENTAL HLTH SVC NOV WELLNESS VENDOR TOTAL	20,525.00 4,833.00 25,358.00 *	
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS	11/02/18 03 VR 53- 406	406	583362	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV SEX VIOL PREV/E VENDOR TOTAL	1,550.00 1,550.00 *	
59472	RATTLE THE STARS	11/02/18 03 VR 53- 407	407	583363	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV YTH SUIC PREV/E VENDOR TOTAL	4,541.00 4,541.00 *	
61780	ROSECRANCE, INC.	11/02/18 03 VR 53- 411	411	583368	11/09/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV CRIMNL JUSTC PS NOV CRIS/ACCS/BENF NOV FRESH START NOV PREVENTION SVCS NOV SPECIALTY COURT VENDOR TOTAL	28,220.00 21,286.00 6,609.00 5,000.00 16,916.00 78,031.00 *	

14

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

11/09/18

PAGE 139

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
602880	BRESSNER, BARBARA J.	11/02/18 03 VR 53- 412	412		583416	11/09/18	090-053-533.07-00	PROFESSIONAL SERVICES	NOV PROFESSIONAL FE VENDOR TOTAL	2,260.00 2,260.00 *
619548	HOWARD-GALLO, STEPHANIE	11/02/18 03 VR 53- 417	417		583434	11/09/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	40 MILE 9/5-10/23 VENDOR TOTAL	21.80 21.80 *
630360	MAYER, JAMES	11/02/18 03 VR 53- 413	413		583446	11/09/18	090-053-533.07-00	PROFESSIONAL SERVICES	NOV PROFESSIONAL FE VENDOR TOTAL	906.00 906.00 *
646620	WILSON, CHRIS	11/02/18 03 VR 53- 416	416		583470	11/09/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	21.4 MILE 9/11-10/3 VENDOR TOTAL	11.66 11.66 *
									DEPARTMENT TOTAL	316,904.21 *
									FUND TOTAL	316,904.21 *

*** FUND NO. 090 MENTAL HEALTH

15

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18 PAGE 1

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH							
***	DEPT NO. 053	MENTAL HEALTH BOARD							
12	CHAMPAIGN COUNTY TREASURER	11/19/18 01 VR 53- 421			583846	11/21/18 090-053-522.06-00	POSTAGE, UPS, FED EXPRESSOCT POSTAGE		54.31
							VENDOR TOTAL		54.31 *
25	CHAMPAIGN COUNTY TREASURER	12/05/18 01 VR 53- 455			585108	12/07/18 090-053-533.50-00	FACILITY/OFFICE RENTALS	DEC OFFICE RENT	1,775.97
							RENT-GENERAL CORP	VENDOR TOTAL	1,775.97 *
41	CHAMPAIGN COUNTY TREASURER	12/04/18 08 VR 620- 186			585109	12/07/18 090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS NOV HL, LI, & ADMIN		3,850.30
							HEALTH INSUR FND 620	VENDOR TOTAL	3,850.30 *
96	CHAMPAIGN COUNTY TREASURER	12/04/18 01 VR 53- 388			585113	12/07/18 090-053-533.89-00	PUBLIC RELATIONS	TD 3200 URB BUS ASS	300.00
							T & A ADVANCES	VENDOR TOTAL	300.00 *
104	CHAMPAIGN COUNTY TREASURER	12/05/18 01 VR 53- 429			585114	12/07/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC EARLY CHILD MH	7,510.00
					585114	12/07/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SOC/EMOT DEV	6,133.00
							HEAD START FUND 104	VENDOR TOTAL	13,643.00 *
161	CHAMPAIGN COUNTY TREASURER	12/05/18 01 VR 53- 430			585116	12/07/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC JUSTICE SYS DIV	5,422.00
					585116	12/07/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH ASSMT CTR	6,362.00
							REG PLAN COMM FND075	VENDOR TOTAL	11,784.00 *
179	CHAMPAIGN COUNTY TREASURER	12/05/18 01 VR 53- 428			585118	12/07/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CAC	3,979.00
							CHLD ADVC CTR FND679	VENDOR TOTAL	3,979.00 *

40

16

12

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

VENDOR NO	VENDOR TRN B TR	TRN NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
15495	CHAMPAIGN URBANA AREA PROJECT					SUITE #702			
	12/05/18 01 VR 53- 431	585139	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC CU NGHBRHD CHAM		4,166.00
	12/05/18 01 VR 53- 456	585139	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC TRUCE		4,166.00
							VENDOR TOTAL		8,332.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY								
	12/05/18 01 VR 53- 432	585151	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC RESOURCE CONNEC		5,550.00
							VENDOR TOTAL		5,550.00 *
18430	CONSOLIDATED COMMUNICATIONS								
	11/19/18 04 VR 28- 105	583898	11/21/18	090-053-533.33-00	TELEPHONE SERVICE		2173843776/0 11/1		30.13
							VENDOR TOTAL		30.13 *
15260	COURAGE CONNECTION								
	12/05/18 01 VR 53- 433	585158	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC COURAGE CONNECT		10,583.00
							VENDOR TOTAL		10,583.00 *
19346	CRISIS NURSERY								
	12/05/18 01 VR 53- 434	585161	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC BEYOND BLUE		6,250.00
							VENDOR TOTAL		6,250.00 *
20271	CUNNINGHAM CHILDREN'S HOME								
	12/05/18 01 VR 53- 435	585163	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC ECHO HOUSING/EM		7,500.00
							VENDOR TOTAL		7,500.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC								
	12/05/18 01 VR 53- 436	585170	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC FAM DEV CENTER		46,856.00
							VENDOR TOTAL		46,856.00 *
22730	DON MOYER BOYS & GIRLS CLUB								
	12/05/18 01 VR 53- 437	585171	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC CU CHANGE		8,333.00
	12/05/18 01 VR 53- 437	585171	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC YOUTH/FAMILY SV		13,333.00
							VENDOR TOTAL		21,666.00 *



CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

PAGE 3

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
22870	DREAM HOUSE	12/05/18 01 VR 53-	438	585173	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC DREAM	6,666.00	
								VENDOR TOTAL	6,666.00 *	
24095	EMK CONSULTING LLC	12/05/18 01 VR 53-	427	585174	12/07/18	090-053-533.07-00	PROFESSIONAL SERVICES	INV 301 11/27	6,255.63	
								VENDOR TOTAL	6,255.63 *	
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	12/05/18 01 VR 53-	439	585175	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM SUP/STRENGT	4,019.00	
								VENDOR TOTAL	4,019.00 *	
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY	12/05/18 01 VR 53-	440	585179	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COUNSELING	2,083.00	
								DEC SELF HELP CENTE	2,410.00	
								DEC SENIOR CNSL/ADV	11,861.00	
								VENDOR TOTAL	16,354.00 *	
26760	FIRST FOLLOWERS	12/05/18 01 VR 53-	441	585185	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PEER MNTR REENT	5,833.00	
								VENDOR TOTAL	5,833.00 *	
30550	GROW IN ILLINOIS	12/05/18 01 VR 53-	442	585192	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PEER SUPPORT	1,667.00	
								VENDOR TOTAL	1,667.00 *	
44570	MAHOMET AREA YOUTH CLUB	12/05/18 01 VR 53-	443	585209	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BLAST	1,250.00	
								DEC MEMBERS MATTER	1,500.00	
								VENDOR TOTAL	2,750.00 *	
47690	MINUTEMAN PRESS	12/05/18 01 VR 53-	426	585220	12/07/18	090-053-533.98-00	DISABILITY EXPO	INV 52012 11/8	99.66	
								VENDOR TOTAL	99.66 *	

18

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

PAGE 4

VENDOR NO	VENDOR NAME	TRN B	TR	CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
51650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING											
	11/16/18 01 VR 53-	419	583957	11/21/18	090-053-522.02-00	OFFICE SUPPLIES					INV 81107661 10/29	12.40
	11/16/18 01 VR 53-	419	583957	11/21/18	090-053-522.02-00	OFFICE SUPPLIES					INV 81107819 11/13	12.40
											VENDOR TOTAL	24.80 *
57196	PROMISE HEALTHCARE											
	12/05/18 01 VR 53-	444	585237	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS					DEC MENTAL HLTH SVC	20,525.00
	12/05/18 01 VR 53-	444	585237	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS					DEC WELLNESS	4,833.00
											VENDOR TOTAL	25,358.00 *
58118	QUILL CORPORATION											
	11/16/18 01 VR 53-	420	583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES					INV 2601228 11/8	240.22
	11/16/18 01 VR 53-	420	583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES					INV 2209603 10/24	844.82
	11/16/18 01 VR 53-	420	583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES					INV 2410115 11/1	3.85
	11/16/18 01 VR 53-	420	583961	11/21/18	090-053-522.02-00	OFFICE SUPPLIES					CR 383923 10/29	75.62-
											VENDOR TOTAL	1,013.27 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS											
	12/05/18 01 VR 53-	445	585240	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS					DEC SEX VIOL PREV/E	1,550.00
											VENDOR TOTAL	1,550.00 *
59472	RATTLE THE STARS											
	12/05/18 01 VR 53-	446	585242	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS					DEC YTH SUIC PREV/E	4,541.00
											VENDOR TOTAL	4,541.00 *
61780	ROSECRANCE, INC.											
	12/05/18 01 VR 53-	447	585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS					DEC CRIMNL JUSTC PS	28,220.00
	12/05/18 01 VR 53-	447	585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS					DEC CRIS/ACSS/BENF	21,286.00
	12/05/18 01 VR 53-	447	585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS					DEC FRESH START	6,609.00
	12/05/18 01 VR 53-	447	585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS					DEC PREVENTION SVCS	5,000.00
	12/05/18 01 VR 53-	447	585249	12/07/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS					DEC SPECIALTY COURT	16,916.00
											VENDOR TOTAL	78,031.00 *

49

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

PAGE 5

12/07/18

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
76107	UNITED CEREBRAL PALSY LAND OF LINCOLN	12/05/18 01 VR 53- 448	585263	12/07/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC VOCATIONAL SVCS				3,603.00
						VENDOR TOTAL				3,603.00 *
76609	UNITED WAY OF CHAMPAIGN COUNTY	12/05/18 01 VR 53- 454	585266	12/07/18 090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR 211 PATH SV				4,516.00
						VENDOR TOTAL				4,516.00 *
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM	12/05/18 01 VR 53- 453	585267	12/07/18 090-053-533.07-00	PROFESSIONAL SERVICES	DEC MHB19-039 CONSL				4,444.00
						VENDOR TOTAL				4,444.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	12/05/18 01 VR 53- 449	585269	12/07/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CHLD/YTH/FAM PR				1,535.00
						VENDOR TOTAL				1,535.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	12/05/18 01 VR 53- 450	585273	12/07/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMM STUDY CNTR				1,625.00
						VENDOR TOTAL				1,625.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	11/20/18 06 VR 53- 425	584008	11/21/18 090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	CAFE LBRY 10/2				146.00
		11/20/18 06 VR 53- 425	584008	11/21/18 090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 11/1				60.09
		11/20/18 06 VR 53- 425	584008	11/21/18 090-053-533.18-00	NON-EMPLOYEE TRAINING, SEM3930	PANERA 10/4				3.04-
						VENDOR TOTAL				203.05 *
602880	BRESSNER, BARBARA J.	12/05/18 01 VR 53- 451	585296	12/07/18 090-053-533.07-00	PROFESSIONAL SERVICES	DEC PROFESSIONAL FE				2,260.00
						VENDOR TOTAL				2,260.00 *
604568	CANFIELD, LYNN	11/19/18 01 VR 53- 423	584034	11/21/18 090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	118.5 MILE 9/4-10/3				64.58

*** FUND NO. 090 MENTAL HEALTH

20

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/07/18

VENDOR NO	VENDOR NAME	TRN B	TRN CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
611802	DRISCOLL, MARK			53- 423		584034	11/21/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 9/4-10/31	14.00
				53- 423		584034	11/21/18	090-053-533.95-00	CONFERENCES & TRAINING	116 MILE 9/6-7	63.22
				53- 423		584034	11/21/18	090-053-533.95-00	CONFERENCES & TRAINING	MEAL 9/7 BLOOMINGTO	15.00
										VENDOR TOTAL	156.80 *
611802	DRISCOLL, MARK			53- 422		584045	11/21/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	152 MILE 9/5-10/31	82.84
				53- 422		584045	11/21/18	090-053-533.95-00	CONFERENCES & TRAINING	116 MILE 9/7	63.22
				53- 422		584045	11/21/18	090-053-533.95-00	CONFERENCES & TRAINING	PARKING 9/7	4.00
										VENDOR TOTAL	150.06 *
630360	MAYER, JAMES			53- 452		585312	12/07/18	090-053-533.07-00	PROFESSIONAL SERVICES	DEC PROFESSIONAL FE	906.00
										VENDOR TOTAL	906.00 *
641810	SUMMERVILLE, SHANDRA A			53- 424		584092	11/21/18	090-053-533.95-00	CONFERENCES & TRAINING	112 MILE 9/4-7	61.04
				53- 424		584092	11/21/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	118 MILE 9/8-10/29	64.31
				53- 424		584092	11/21/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 10/1	4.00
				53- 424		584092	11/21/18	090-053-533.93-00	DUES AND LICENSES	REIM RTRY DUES 9/1	260.00
				53- 424		584092	11/21/18	090-053-522.44-00	EQUIPMENT LESS THAN \$5000REIM	MICROSOFT 10/1	69.99
				53- 424		584092	11/21/18	090-053-522.44-00	EQUIPMENT LESS THAN \$5000REIM	ADOBE 4/12	23.88
										VENDOR TOTAL	483.22 *
										DEPARTMENT TOTAL	316,198.20 *
										FUND TOTAL	316,198.20 *

21

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19 PAGE 1

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH								
***	DEPT NO. 053	MENTAL HEALTH BOARD								
25	CHAMPAIGN COUNTY TREASURER									
	1/03/19 03 VR 53-	29			586317	1/07/19	090-053-533.50-00	FACILITY/OFFICE RENTALS	JAN OFFICE RENT	1,775.97
									VENDOR TOTAL	1,775.97 *
41	CHAMPAIGN COUNTY TREASURER									
	12/26/18 04 VR 620-	209			585942	12/31/18	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	DEC HI LI, & ADMIN	3,850.30
	1/04/19 80 VR 620-	204			586318	1/07/19	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	OCT-DEC FSA ADMIN	35.10
									VENDOR TOTAL	3,885.40 *
88	CHAMPAIGN COUNTY TREASURER									
	12/13/18 07 VR 88-	59			585338	12/14/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/9 P/R	1,219.51
	12/13/18 07 VR 88-	62			585339	12/14/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/21 P/R	1,219.51
	12/26/18 01 VR 88-	64			585947	12/31/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/7 P/R	1,219.83
	1/04/19 80 VR 88-	68			586322	1/07/19	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/21 P/R	1,219.51
									VENDOR TOTAL	4,878.36 *
101	CHAMPAIGN COUNTY TREASURER									
	1/03/19 03 VR 53-	30			586326	1/07/19	090-053-571.11-00	TO MHB/DDB CILA FUND 101	090 TFR TO CILA 101	50,000.00
									VENDOR TOTAL	50,000.00 *
104	CHAMPAIGN COUNTY TREASURER									
	1/03/19 03 VR 53-	2			586327	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN EARLY CHILD MH	7,510.00
	1/03/19 03 VR 53-	2			586327	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SOC/EMOT DEV	6,133.00
									VENDOR TOTAL	13,643.00 *
101	CHAMPAIGN COUNTY TREASURER									
	1/03/19 03 VR 53-	3			586329	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN JUSTICE SYS DIV	5,422.00
	1/03/19 03 VR 53-	3			586329	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YOUTH ASSMT CTR	6,362.00
									VENDOR TOTAL	11,784.00 *

22

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

VENDOR NO	VENDOR TRN B TR	TRN NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH									
176	CHAMPAIGN COUNTY TREASURER					SELF-FUND INS FND476			
	12/18/18 06 VR 119-	84		585731	12/20/18	090-053-513.04-00	WORKERS' COMPENSATION	INSNV WRK CMP 11/9,21P	171.20
								VENDOR TOTAL	171.20 *
179	CHAMPAIGN COUNTY TREASURER					CHLD ADVC CTR FND679			
	1/03/19 03 VR 53-	1		586331	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CAC	3,979.00
								VENDOR TOTAL	3,979.00 *
188	CHAMPAIGN COUNTY TREASURER					SOCIAL SECUR FUND188			
	12/13/18 07 VR 188-	98		585343	12/14/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/9 P/R	1,132.18
	12/13/18 07 VR 188-	102		585344	12/14/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/21 P/R	1,132.18
	12/26/18 01 VR 188-	105		585952	12/31/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/7 P/R	1,132.48
	1/04/19 80 VR 188-	111		586332	1/07/19	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/21 P/R	1,132.17
								VENDOR TOTAL	4,529.01 *
5780	EP COMPUTER SERVICES								
	1/03/19 03 VR 53-	24		586344	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR COMPUTER SV	750.00
								VENDOR TOTAL	750.00 *
15495	CHAMPAIGN URBANA AREA PROJECT					SUITE #702			
	1/03/19 03 VR 53-	4		586353	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CU NGHBRHD CHAM	4,166.00
	1/03/19 03 VR 53-	4		586353	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN TRUCE	4,166.00
								VENDOR TOTAL	8,332.00 *
16930	CHRISP MEDIA, LLC								
	1/03/19 03 VR 53-	26		586355	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR PROF FEE	234.00
								VENDOR TOTAL	234.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY								
	1/03/19 03 VR 53-	5		586360	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN RESOURCE CONNEC	5,550.00
								VENDOR TOTAL	5,550.00 *

23

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

PAGE 3

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
18430	CONSOLIDATED COMMUNICATIONS	12/19/18 06 VR 28- 112	112		585760	12/20/18	090-053-533.33-00	TELEPHONE SERVICE	2173843776/0 12/1	30.13
									VENDOR TOTAL	30.13 *
19260	COURAGE CONNECTION	1/03/19 03 VR 53- 6	6		586365	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COURAGE CONNECT	10,583.00
									VENDOR TOTAL	10,583.00 *
19346	CRISIS NURSERY	1/03/19 03 VR 53- 7	7		586366	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN BEYOND BLUE	6,250.00
									VENDOR TOTAL	6,250.00 *
20271	CUNNINGHAM CHILDREN'S HOME	1/03/19 03 VR 53- 8	8		586367	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN ECHO HOUSING/EM	7,500.00
									VENDOR TOTAL	7,500.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF	1/03/19 03 VR 53- 9	9		586369	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAM DEV CENTER	46,856.00
									VENDOR TOTAL	46,856.00 *
22730	DON MOYER BOYS & GIRLS CLUB	1/03/19 03 VR 53- 10	10		586371	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CU CHANGE	8,333.00
					586371	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YOUTH/FAM SVC	13,333.00
									VENDOR TOTAL	21,666.00 *
22870	DREAM HOUSE	1/03/19 03 VR 53- 11	11		586373	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN DREAM	6,666.00
									VENDOR TOTAL	6,666.00 *
24095	EMK CONSULTING LLC	12/27/18 06 VR 53- 464	464		586004	12/31/18	090-053-533.07-00	PROFESSIONAL SERVICES	INV 307 12/19	6,255.63
									VENDOR TOTAL	6,255.63 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
2215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	1/03/19	03 VR	53- 12		586374	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAM SUP/STRENGT VENDOR TOTAL	4,019.00 4,019.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY								GRANTS		
	1/03/19	03 VR	53- 13			586377	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COUNSELING	2,083.00
	1/03/19	03 VR	53- 13			586377	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SELF HELP CENTE	2,410.00
	1/03/19	03 VR	53- 13			586377	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SENIOR CNSL/ADV VENDOR TOTAL	11,861.00 16,354.00 *
26760	FIRST FOLLOWERS										
	1/03/19	03 VR	53- 14			586378	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PEER MNTR REENT VENDOR TOTAL	5,833.00 5,833.00 *
27970	FREDERICK & HAGLE										
	12/26/18	06 VR	53- 466			586013	12/31/18	090-053-533.07-00	PROFESSIONAL SERVICES	CONSULT 12/4-5 VENDOR TOTAL	715.00 715.00 *
30550	GROW IN ILLINOIS										
	1/03/19	03 VR	53- 15			586385	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PEER SUPPORT VENDOR TOTAL	1,667.00 1,667.00 *
44570	MAHOMET AREA YOUTH CLUB										
	1/03/19	03 VR	53- 16			586400	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN BLAST	1,250.00
	1/03/19	03 VR	53- 16			586400	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN MEMBERS MATTER VENDOR TOTAL	1,500.00 2,750.00 *
47428	MEYER CAPEL LAW OFFICE, P.C.										
	12/18/18	01 VR	53- 457			585801	12/20/18	090-053-533.07-00	PROFESSIONAL SERVICES	INV 280269 12/10 VENDOR TOTAL	682.50 682.50 *
54650	PEPSI COLA CHAMPAIGN-UREANA BOTTLING										
	12/18/18	01 VR	53- 458			585809	12/20/18	090-053-522.02-00	OFFICE SUPPLIES	INV 81107934 11/26	12.40

25

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

VENDOR NO	VENDOR NAME	TRN B	TR N	CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH										
	12/18/18	01	VR	53-	458	585809	12/20/18	1/07/19	090-053-522.02-00	OFFICE SUPPLIES	INV 81108104 12/10	24.80
											VENDOR TOTAL	37.20 *
57196	PROMISE HEALTHCARE											
	1/03/19	03	VR	53-	17	586414	1/07/19	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN MENTAL HLTH SVC	20,525.00
	1/03/19	03	VR	53-	17	586414	1/07/19	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN WELLNESS	4,833.00
											VENDOR TOTAL	25,358.00 *
58118	QUILL CORPORATION											
	12/18/18	01	VR	53-	459	585814	12/20/18	1/07/19	090-053-522.04-00	COPIER SUPPLIES	INV 2999509 11/27	57.14
	12/18/18	01	VR	53-	459	585814	12/20/18	1/07/19	090-053-522.02-00	OFFICE SUPPLIES	INV 2999509 11/27	43.00
	12/27/18	06	VR	53-	467	586060	12/31/18	1/07/19	090-053-522.02-00	OFFICE SUPPLIES	INV 3371531 12/10	72.67
	12/27/18	06	VR	53-	467	586060	12/31/18	1/07/19	090-053-522.02-00	OFFICE SUPPLIES	INV 3431274 12/12	32.98
											VENDOR TOTAL	205.79 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS											
	1/03/19	03	VR	53-	18	586418	1/07/19	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SEX VIOL PREV/E	1,550.00
											VENDOR TOTAL	1,550.00 *
59472	RATTLE THE STARS											
	1/03/19	03	VR	53-	19	586419	1/07/19	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YTH SUIC PREV/E	4,541.00
											VENDOR TOTAL	4,541.00 *
61780	ROSECRANCE, INC.											
	1/03/19	03	VR	53-	20	586423	1/07/19	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CRIMNL JUSTC PS	28,220.00
	1/03/19	03	VR	53-	20	586423	1/07/19	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CRIS/ACCS/BENF	21,286.00
	1/03/19	03	VR	53-	20	586423	1/07/19	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FRESH START	6,609.00
	1/03/19	03	VR	53-	20	586423	1/07/19	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PREVENTION SVCS	5,000.00
	1/03/19	03	VR	53-	20	586423	1/07/19	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SPECIALTY COURT	16,916.00
											VENDOR TOTAL	78,031.00 *
76107	UNITED CEREBRAL PALSY LAND OF LINCOLN											
	1/03/19	03	VR	53-	21	586435	1/07/19	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN VOCATIONAL SVCS	3,603.00
											VENDOR TOTAL	3,603.00 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19

VENDOR NO	VENDOR NAME	TRN B TR	TRANS NO	FO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM	03 VR 53-	28		586436	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	JAN MHB19-039 CONSL	4,444.00
									VENDOR TOTAL	4,444.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	03 VR 53-	22		586437	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CHLD/YTH/FAM PR	1,535.00
									VENDOR TOTAL	1,535.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	03 VR 53-	23		586439	1/07/19	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COMM STUDY CNTR	1,625.00
									VENDOR TOTAL	1,625.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	04 VR 53-	461		585847	12/20/18	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 12/1	38.10
					585847	12/20/18	090-053-522.44-00	EQUIPMENT LESS THAN \$5000	3930 AMAZON 12/2	99.99
					585847	12/20/18	090-053-522.02-00	OFFICE SUPPLIES	3930 AMAZON 12/2	44.25
					585847	12/20/18	090-053-533.93-00	DUES AND LICENSES	3930 NACO 12/7	490.00
					585847	12/20/18	090-053-522.44-00	EQUIPMENT LESS THAN \$5000	3930 AMAZON 12/8	27.99
					585847	12/20/18	090-053-522.01-00	STATIONERY & PRINTING	3930 MOO.COM 12/10	217.71
					585847	12/20/18	090-053-533.29-00	COMPUTER/INF TCH SERVICES	3930 COMCAST 11/11	116.40
					585847	12/20/18	090-053-533.18-00	NON-EMPLOYEE TRAINING,SEM	3930 CAFE LBRY 11/2	90.00
					585847	12/20/18	090-053-533.18-00	NON-EMPLOYEE TRAINING,SEM	3930 CAFE LBRY 11/2	73.00
					585847	12/20/18	090-053-522.06-00	POSTAGE, UPS, FED EXPRESS	3930 USPS 11/30	8.40
					585847	12/20/18	090-053-533.95-00	CONFERENCES & TRAINING	3930 EMSY STES 12/	210.45
					585847	12/20/18	090-053-533.95-00	CONFERENCES & TRAINING	3930 EMSY STES 12/	142.13
					585847	12/20/18	090-053-533.29-00	COMPUTER/INF TCH SERVICES	3930 COMCAST 12/11	116.40
									VENDOR TOTAL	1,674.82 *
81610	XEROX CORPORATION	01 VR 53-	460		585859	12/20/18	090-053-533.85-00	PHOTOCOPY SERVICES	INV 156830552 10/6	246.29
					585859	12/20/18	090-053-533.85-00	PHOTOCOPY SERVICES	INV 156830553 10/6	39.60
									VENDOR TOTAL	285.89 *

27

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

1/07/19 PAGE 7

VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
602880	BRESSNER, BARBARA J.	1/03/19	03	VR 53-	25	586465	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR PROF FEE	7,031.25
										VENDOR TOTAL	7,031.25 *
603719	BRUSVEEN, JOHN	12/27/18	06	VR 53-	465	586118	12/31/18	090-053-533.07-00	PROFESSIONAL SERVICES	CONSULT 10/26-11/15	375.00
										VENDOR TOTAL	375.00 *
619548	HOWARD-GALLO, STEPHANIE	12/27/18	06	VR 53-	463	586144	12/31/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	3 MILE 11/30	1.64
		12/27/18	06	VR 53-	463	586144	12/31/18	090-053-533.95-00	CONFERENCES & TRAINING	306 MILE 11/1-12/7	166.77
		12/27/18	06	VR 53-	463	586144	12/31/18	090-053-533.95-00	CONFERENCES & TRAINING	MEAL 12/7 CHICAGO	22.00
		12/27/18	06	VR 53-	463	586144	12/31/18	090-053-533.95-00	CONFERENCES & TRAINING	LODGING 12/6-7	15.00
										VENDOR TOTAL	205.41 *
630360	MAYER, JAMES	1/03/19	03	VR 53-	27	586485	1/07/19	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR PROF FEE	2,718.75
										VENDOR TOTAL	2,718.75 *
646620	WILSON, CHRIS	12/27/18	06	VR 53-	462	586192	12/31/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	40.3 MILE 12/11-21	21.96
										VENDOR TOTAL	21.96 *
										DEPARTMENT TOTAL	380,582.27 *
										FUND TOTAL	380,582.27 *

28

Empowering Connections through
Hope and Opportunities

E C H O

HOUSING AND EMPLOYMENT SUPPORT

A program of  **Cunningham**
Children's Home

8.A.



hope begins here.

Program Overview

- Comprehensive housing, employment, and life skills development
- Champaign County's citizens who are homeless or at risk of homelessness
- Two .50 staff provide intensive case management
 - assessment, planning, training, skill development, and connections to resources
 - SOAR trained staff
- A holistic approach to supportive services by countering possible barriers to goal stability (e.g., basic needs, child care, physical health, and mental health)



hope begins here.

FY 2019 1st & 2nd Quarters

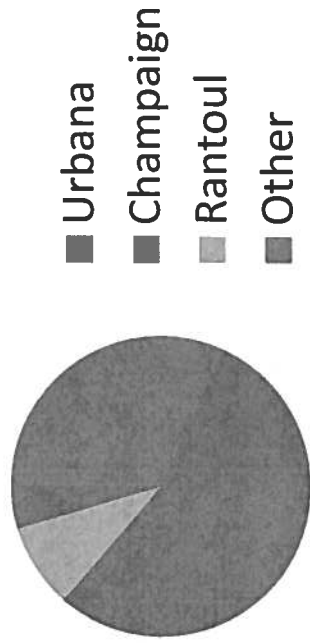
Total Referrals: 35 unduplicated

Screening Contacts: 334

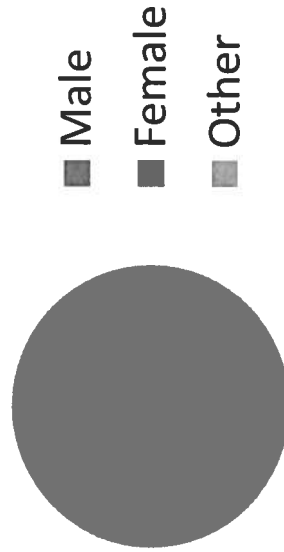
Treatment Plan Clients (TPC): 11

Non-Treatment Plan Clients (NTPC): 24

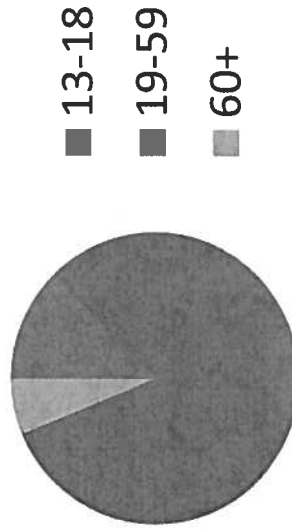
Clustered Zip Codes



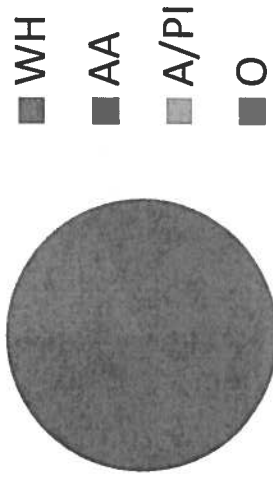
Gender



Age

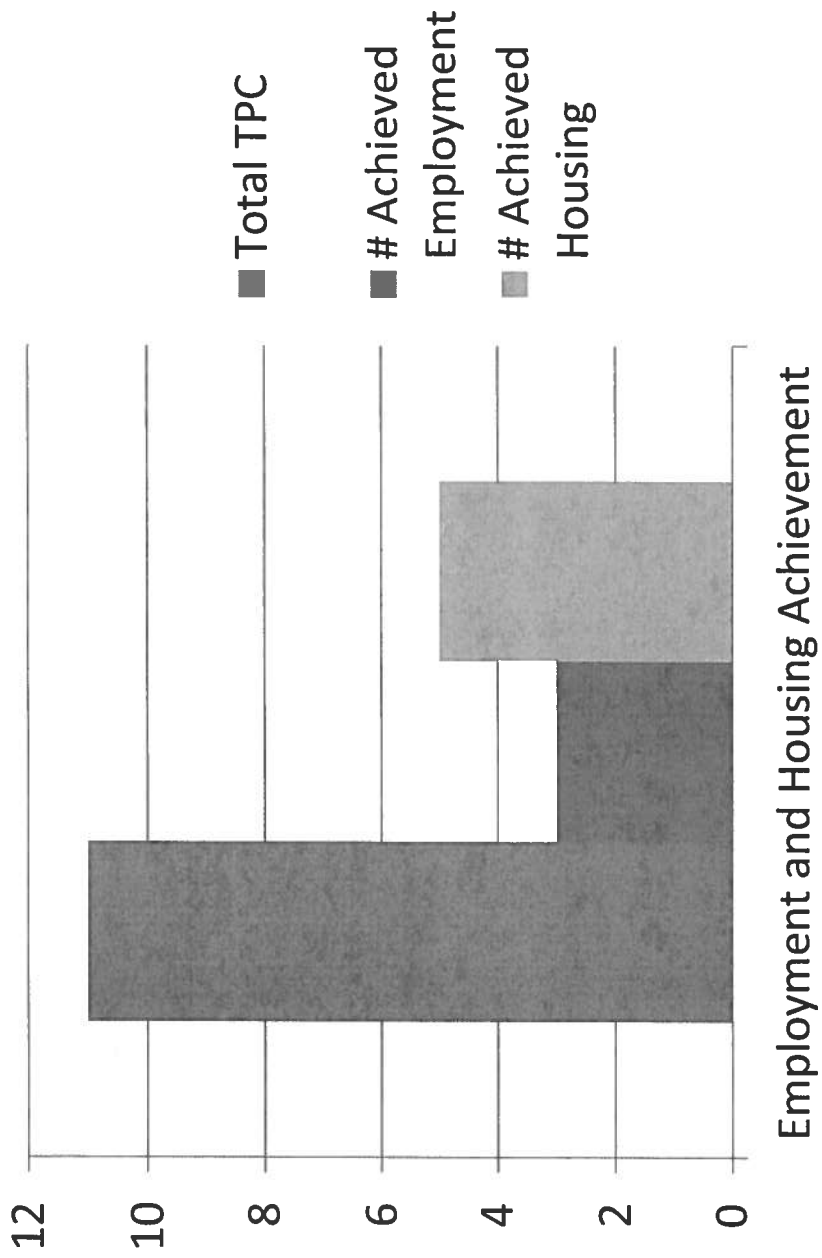


Race



hope begins here.

Preliminary Outcomes



32

hope begins here.

Lessons Learned So Far...

- Start up phase with more time spent with referral sources to provide orientation to the program
- New referrals, especially those with vouchers, taking much more time per contact than anticipated = more intensive work is being done with fewer clients
- New referrals from third-parties need warm hand-off with the client
- Higher number of NTPC contacts than anticipated

33

hope begins here.

Upcoming...

- Point-In-Time
- One Winter Night Outreach
- 30 bags to distribute
- Community Service Events in Rural Areas

34

hope begins here.

Thank you for your Support!

35

Questions?

