



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

*REMEMBER this meeting is being audio recorded. Please speak clearly
into the microphone during the meeting.*

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, December 16, 2015

Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St.
Urbana, IL

4:30 p.m.

1. Call to Order - Dr. Townsend, President
2. Roll Call
3. Citizen Input/Public Participation
4. Additions to the Agenda
5. CCDDDB Information
6. Approval of CCMHB Minutes
 - A. 11/18/15 Board meeting* (*Pages 3-10*)
Minutes are included in the packet. Action is requested.
7. President's Comments
8. Executive Director's Comments
9. Staff Reports
Reports from Mr. Driscoll (Pages 11-12), Ms. Canfield (Pages 13-16) are included in the packet.
10. Consultant Report
None.

11. Board to Board Reports

12. Agency Information

13. Financial Information* (Pages 17-26)

A copy of the claims report is included in the packet.

14. New Business

A. Champaign Community Coalition - Commitment of Support Decision Memorandum* (Pages 27-28)

Board action is requested.

15. Old Business

A. Communication Process (Pages 29-37)

Discussion on subject of Board communication deferred from previous meeting. Attached is a memo on the topic from Board member Fowler. Also included for discussion is a draft Citizen Input/Public Participation policy prepared by staff.

B. Briefing Memorandum - Public Policy Discussion - Appropriate Uses for Local Funding (Pages 38-39)

Discussion concerning CCMHB responsibility for addressing service gaps created by the Illinois fiscal crisis.

16. Board Announcements

17. Adjournment

****Board action***

6. A.

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—November 18, 2015

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

DRAFT

4:30 p.m.

MEMBERS PRESENT: Astrid Berkson, Aillinn Dannave, Susan Fowler, Deloris Henry, Thom Moore, Judi O'Connor, Julian Rappaport, Anne Robin, Deborah Townsend

STAFF PRESENT: Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo

STAFF EXCUSED: Peter Tracy, Executive Director

OTHERS PRESENT: Juli Kartel, Community Elements (CE); Danielle Matthews, Developmental Services Center (DSC); Patsi Petrie, Champaign County Board; Erin Sturm, RACES; Gail Raney, Bruce Suardini, Prairie Center Health Systems (PCHS); Lisa Benson, Regional Planning Commission (RPC); Barb Bressner, Consultant; Beth Chato, League of Women Voters (LWV); Jennifer Knapp, Community Choices

CALL TO ORDER:

Dr. Townsend, President, called the meeting to order at 4:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

DRAFT

CITIZEN INPUT / PUBLIC PARTICIPATION:

Marlon Mitchell and James Kilgore from *First Followers* spoke regarding their re-entry program. Several participants in the program shared their experiences as well.

Albert Stabler spoke regarding *Build Programs Not Jails*.

ADDITIONS TO AGENDA:

None.

DRAFT

CCDDB INFORMATION:

Draft minutes from the 10/21/15 CCDDB meeting was included in the packet for information only.

APPROVAL OF MINUTES:

Minutes from the 10/1/15 Board meeting was included in the Board packet for approval.

MOTION: Dr. Moore moved to approve the minutes from 10/1/15 as presented in the packet. Ms. Dannave seconded the motion. A voice vote was taken and the motion passed.

PRESIDENT’S COMMENTS:

Dr. Townsend read a letter from Peter Tracy stating his intent to cancel his automatic extension in his employment contract and his final day of employment will be November 30, 2018. Dr. Townsend then read a letter from Phil Krein and herself, accepting his letter and commending his expertise and experience. The extension terms will be returned to his employment contract at his request should he change his mind.

The Executive Committee (the Presidents and Vice-Presidents of the two Boards) has made the decision to reduce staff raises from a 3% increase to a 1.5% increase to align with the rest of the County salary increases. Merit increases are being explored.

The legal opinion from the Attorney General regarding the relationship between the County Board and the Mental Health Board is pending.

EXECUTIVE DIRECTOR’S COMMENTS:

None.

STAFF REPORTS:

Written staff reports from Mr. Driscoll and Ms. Canfield were included in the Board packet.

4

CONSULTANT REPORT:

A report from Ms. Bressner was included in the packet. Evaluations from the disAbility Resource Expo were included as well.

BOARD TO BOARD:

Dr. Robin attended the Tree of Hope Campaign for Developmental Services Center (DSC). Tree of Hope sponsors included: Sullivan Parkhill, Sam's Club, Christie Clinic Illinois Marathon, WK10 107.9 FM, WDWS AM 1400, Lite Rock 97.5, Coldwell Banker Commercial Devonshire Realty, Allied Capital Title, AMDOCS Employees, Carle, Herff Jones, Patterson companies, The Tons O' Fun Band, WCIA 3 News, and Midwest Engineering and Testing, Inc. She reported DSC is still experiencing a staff shortage and advocacy is urged to increase the state reimbursement rates from the State of Illinois.

AGENCY INFORMATION:

None.

FINANCIAL INFORMATION:

A copy of the claims report was included in the Board packet.

MOTION: Ms. Dannave moved to accept the claims as presented. Ms. Berkson seconded the motion. A voice vote was taken and the motion passed unanimously.

NEW BUSINESS:

FY17 Allocation Priorities Decision Support Criteria:

A Decision Memorandum detailing allocation priorities and decision support criteria for the 2017 allocation cycle was included in the Board packet. Discussion regarding specific language in the priorities ensued.

MOTION: Dr. Henry moved to approve the FY17 Allocation Priorities and Decision Support Criteria as described in the Decision Memorandum identified as Agenda Item 14.A. Dr. Fowler seconded the motion. Dr. Fowler pointed out two examples of language which could be more general in the future. A voice vote was taken and the motion passed unanimously.

CCDDB Allocation Criteria:

Draft CCDDB Allocation Criteria was included in the Board packet for information only.

Promise Healthcare Psychiatry Funding Request:

A Decision Memorandum detailing Promise Healthcare's request for financial support to transition the psychiatric services program from Community Elements was included in the Board packet for review.

Due to policies of the State of Illinois, Department of Human Services, the Psychiatric Leadership grant funding has been discontinued. The combination of the loss of the Psychiatric Leadership grant and low reimbursement rate has forced Community Elements to negotiate transfer of their psychiatric service to Promise Healthcare effective January 1, 2016.

This transfer is viable for Promise Healthcare because as a Federally Qualified Health Center (FQHC) they receive an enhanced rate for psychiatric services. The details of this transfer are currently being worked out and if everything goes as planned psychiatric services from Promise Healthcare will be provided on site at various Community Element locations.

The transfer will result in some one-time costs and shortfalls related to the provision of services at Community Elements' Respite Center. This includes the need for a registration clerk, electronic patient records, and the added costs of uninsured patients. This is a real emergency. Psychiatric services for about 1,200 people will be lost if the transfer to Promise Healthcare doesn't take place.

The CCMHB has supported moving psychiatric services to the FQHC for approximately ten years and this is a model that has worked in other locations. These services are not viable at Community Elements (CE) with the changes made by DHS. The transfer to Promise Healthcare is the obvious solution. The shortfall for the first year will be about \$125,000 and subsequent years should be approximately \$71,000. Most of this cost is to reimburse for uninsured people. We anticipate a request for the \$71,000 in annual operating costs to be included in applications for FY17 funding.

Promise Healthcare has submitted a request for \$36,000 to United Way of Champaign County to fund a portion of one-time costs. The Community Impact Committee has recommended to the United Way Board that the request be approved.

This is the right move at the right time and is in the best interest of Champaign County. CCMHB staff recommends we amend existing Promise Healthcare contracts to add this service and address the unreimbursed costs less the amount granted by United Way.

MOTION: Dr. Henry moved to support the transfer of psychiatric services to Promise Healthcare by allocating funding of up to \$51,000 for the period between January 1, 2016 and June 30, 2016. Ms. Dannave seconded.

Dr. Rappaport asked for an amendment to the motion adding "This allocation of funding is to be considered a one time award with no guarantee to continuation beyond June 30, 2016." Dr. Fowler seconded the amendment to the original motion. A roll call vote was taken regarding adding the amendment to the original motion. The following members voted aye: Fowler, Henry, Moore, Rappaport and Townsend. The following voted nay: Berkson, Dannave, O'Connor, and

Robin. The motion to add the amendment to the original motion passed.

A roll call vote was taken on the Promise Healthcare motion, with the amendment added. A roll call vote was taken. All members voted aye and the motion passed.

County Board Motion on READY School:

The Champaign County Board has approved the following motion as a condition for final approval of the Champaign County Mental Health Board Budget for 2016:

"I move the Champaign County Board requests the Champaign County Mental Health Board to find \$53,000 within its proposed FY2016 budget and re-appropriate that money to its contributions and grants program line with an emphasis to focus on re-establishing the effective program of employing a clinician to serve youth at the Juvenile Detention Center and the READY program or any similarly effective program and that the bottom line of the proposed FY2016 budget remains unchanged at Revenue to Expenditures equal to \$55,881."

The Champaign County Mental Health Board (CCMHB) has a long history of funding services for youth and families involved with the READY School program. During the current funding cycle youth involved with READY have access to services at Community Elements and Prairie Center's Parenting with Love and Limits (PLL) program. Schools are eligible to make direct PLL referrals. In addition, the Prairie Center's youth program includes a two-day commitment to services at READY.

Youth involved with the READY program have historically been a component of our efforts to address the needs of youth with serious emotional disturbance (SED) and multiagency and system involvement. In addition, in the current funding cycle the READY program can refer youth and families to Parenting with Love and Limits (PLL), and access the onsite services provided by Prairie Center's Youth Services program two days per week. The CCMHB has and will continue to fund programs and services which will directly benefit youth and families served at READY School.

Staff recommends the CCMHB inform the Champaign County Board of our intent to fund the transition of Psychiatric Services from Community Elements to Promise Healthcare and other on-going operating expenses not covered by the enhanced Medicaid rate. This investment will be in an amount greater than that requested in the Champaign County Board motion. The existing CCMHB supported services for youth at the READY School is consistent with past levels of service.

MOTION: Dr. Henry moved to approve correspondence to the Champaign County Board of the CCMHB intent to allocate funds in an amount greater than that requested by the Champaign County Board for the transition of Psychiatric Services from Community Elements to Promise Healthcare and other on-going operating

expenses rather than for services at READY school and the rationale supporting that decision. Dr. Robin seconded the motion. A voice vote was taken and the motion passed unanimously.

OLD BUSINESS:

Community Elements Request to Reallocate Funds:

A Decision Memorandum detailing Community Elements request to redirect unspent funds from four FY15 contracts to support psychiatric services was included in the Board packet. Action was deferred at the October meeting and is being brought back for consideration.

In mid-August, Community Elements informed staff the State had not yet renewed three standing contracts for FY16. One of those contracts supports psychiatric services. The ramifications of the state budget stalemate and the State's delay in issuing this specific contract has the potential to further reduce access to psychiatric care. Community Elements has requested permission to use unspent funds from FY15 and redirect funds from an FY16 contract to continue psychiatric services in the new fiscal year that would be covered by the state contract. The Board's approval is required to reallocate the FY15 funds to the FY16 CCMHB Psychiatric/Primary Care Services contract.

Community Elements request seeks reallocation of payments received but not expended under three grant contracts in FY15 and authorization to access funds obligated but not paid out under one FY15 fee for service contract. The grant funds in Community Elements possession have been returned to the Board. The balance of the fee for service (FFS) contract that was not billed out in FY15 would require a payment be issued by the Board.

FY15 Contracts	Excess Revenue
Criminal Justice/Problem Solving Courts	\$ 4,016
Early Childhood Mental Health and Development	\$11,097
Parenting with Love and Limits	\$ 9,787
TIMES Center (FFS)	\$ 4,292
Total	\$29,192

The request also included redirection of \$8,649 from the FY16 Parenting with Love and Limits (PLL) contract to the FY16 Psychiatric/Primary Care Services contract. Due to a change in staffing under the PLL contract, plans were already in place to reduce the maximum payable under the PLL contract by amendment. Staff, under existing authority, has issued a companion amendment increasing the maximum payable of the Psychiatric/Primary Care Services contract thereby redirecting the funds.

Consideration of such a request by the Board is out of the ordinary as it invokes a request to use lapsed funds. There are mitigating factors that does allow for such consideration.

- The request is driven by the state budget crisis and lack of state contract for psychiatric services.



- Psychiatry is a core element of mental health treatment but due to a shortage of psychiatrists in Champaign County is difficult to access and consistently has a waitlist for services.
- Community Elements is committing reserves to offset losses incurred to continue to services without a state contract and pursuing other options for patient care as the agency seeks support from other funders and payers.
- The agency has already been paid the funds and would not require the Board to expend additional funds except for the \$4,292 associated with the FY15 TIMES Center contract.
- The reallocated funds would only be used to pay for costs that are an eligible expense under the state contract.
- Community Elements also commits to working with the CCMHB staff regarding redirection and/or return of any resulting excess if funding is restored by the state, be it at 100 percent or a portion thereof, with language to that effect included in the amendment if approved.

Due to the mitigating factors cited, it is the recommendation of staff to approve Community Elements request to reallocate FY15 funds to the FY16 Psychiatry/Primary Care Services. An amendment would be issued to increase the maximum obligation of the FY16 Psychiatry/Primary Care Services with terms of use and potential return or redirection stipulated.

In order to manage and track the revenue and expense associated with reallocation of funds as part of the annual financial audits for FY15 and FY16, Community Elements would be required to return FY15 excess grant revenue in the amount of \$24,900 and then be issued a payment of \$29,192 that includes unbilled balance of the FY15 TIMES Center contract.

MOTION: Dr. Moore moved to approve the increase in the FY16 Psychiatry/Primary Care Services contract maximum in the amount of \$29,192. The \$29,192 shall be paid in a lump sum utilizing funds returned by Community Elements as FY15 excess grant revenue of \$24,900 and plus payment of the \$4,292 balance of the under billed FY15 TIMES Center contract. Ms. Dannave seconded the motion. The following CCMHB members voted aye: Berkson, Dannave, Fowler, Moore, O'Connor, Robin, Townsend. The following member voted nay: Rappaport. The following member abstained: Henry. The motion passed.

Three-Year Plan with One-Year Objectives:

A Decision Memorandum with the Three-Year Plan was included in the packet for action.

MOTION: Dr. Henry moved to accept the Three Year Plan with One Year Objectives as presented. Ms. Dannave seconded the motion. A voice vote was taken. All members voted aye and the motion passed.

Communication Process:

Deferred.

9

DRAFT

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 6:30 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and are subject to CCMHB approval.*

DRAFT

Mark Driscoll
Associate Director for Mental Health & Substance Abuse Services

Staff Report – December 16, 2015 Board Meeting

Summary of Activity

CCMHB Contract Amendments: In last month’s staff report, reference was made to the DoJ Justice and Mental Health Collaboration grant awarded to Champaign County. The DoJ award is for two years and totals \$149,999. The total match requirement for the two year term is \$37,500. As part of the FY16 allocation process last May the CCMHB approved a set-aside of \$20,000 in matching funds. Release of the funds to Community Elements was contingent upon the notice of the grant award to Champaign County. With the award executed, an amendment has been processed and payment of the \$20,000 in matching funds for the first year of the DoJ award made to Community Elements.

The amendments to Community Elements and Promise Healthcare contracts approved last month to facilitate the transition of psychiatric services to Promise Healthcare have been issued. The amendment to the Promise Healthcare Mental Health Services at Frances Nelson contract includes the statement “The increased obligation is a onetime award and does not in any way obligate the Board to continue funding beyond the term of the contract.”

CCMHB Program Monitoring: I have begun monitoring FY15 and FY16 contracts. The focus of the site visits is on the quarters bridging the two fiscal years: fourth quarter FY15 and first quarter FY16. This provides the opportunity to verify the number of clients continuing to engage in services from one fiscal year to the next in addition to new activity reported in each of the two quarters under review.

Agencies monitored or scheduled for a site visit in December include the Children’s Advocacy Center, Community Service Center of Northern Champaign County, Courage Connection, East Central Illinois Refugee Mutual Assistance Center, and Family Service. Community Elements, Prairie Center and Promise Healthcare programs will be monitored in January. Programs previously associated with the ACCESS Initiative for which I am now responsible will be monitored in late spring. Reports have been completed on the Children’s Advocacy Center and Community Service Center site visits.

Continuum of Care Monitoring Committee: Following up on activity reported in the November staff report, the Champaign County Continuum of Care Monitoring Committee met in late November to discuss the results of the HUD mandated program monitoring completed by the three teams. The committee also prepared a rough draft of a generic exit letter to be used when transmitting the monitoring reports to each agency. In that each letter will need to be tailored to the outcome of the review, I volunteered to edit the generic version and use it as an outline to draft an actual letter. Also as part of this exercise I prepared the monitoring report for the program the team I was on had reviewed. All of these documents have been shared with the committee in advance of a meeting with the Continuum’s executive committee.

Criminal Justice – Mental Health Activity: The Crisis Response Planning Committee, the planning body created under the DoJ Justice and Mental Health Collaboration grant, held its first meeting in November. The Sheriff's Office and Community Elements are co-administrators for the grant and lead agencies for the committee. The initial meeting focused on organizing activities including discussion of draft bylaws. The committee will not meet in December as the co-administrators will be attending a mandatory training. I have arranged for a presentation on the grant and associated scope of work for the January 20th CCMHB meeting.

The Reentry Council also met in November. The Council previewed the report prepared by reentry staff and to be presented to the County Board. A proposed Inter-Agency Linkage Agreement for partner agencies involved with coordination or delivery of reentry services was also shared by Community Elements staff. A status report on the "47 Super Utilizers" from 2014 found 14 had recidivated, a rate of 30%, with seven currently in IDOC.

The Forensic Team, the internal criminal justice service coordination group at Community Elements, continues to meet on a regular basis. I attend at least one meeting a month to keep abreast of the work performed by the criminal justice and crisis programs.

On December 7th the Champaign County Drug Court held a graduation ceremony for thirteen graduates. This is always an exciting day in the lives of the graduates and their families and friends. Following the ceremony, the Specialty Court Steering Committee met at the Courthouse. The state has adopted standards for the operation of Problem Solving Courts in Illinois. All Problem Solving Courts will need to be certified under the new standards by January 1, 2017. Locally, the drug court coordinator and drug court team have been working toward compliance with the new standards.

Other Activity: Starting in January, Prairie Center will be submitting claims through the Proviso Reimbursement Tracking System (RTS) for services delivered through the Youth Services program. They are preparing practice billings in anticipation of using the new system and have required some technical assistance as part of the process. The United Way Community Impact Committee is reviewing letters of intent as the first step in the allocation process. Agencies will be invited to submit full program applications based on the initial screening of the letters of intent. Sixty seven letters including fourteen new program proposals, were received by United Way.

9

**Lynn Canfield, Associate Director for Intellectual and Developmental Disabilities
Staff Report – December 16, 2015**

Board Documents and Activities: Final versions of FY2017 Funding Priorities memos and Three Year Plans for Fiscal Years 2016-2018 with One Year Objectives for Fiscal Year 2016 for both the Champaign County Developmental Disabilities Board and the Champaign County Mental Health Board have been posted on the application and reporting website. A revised schedule of meetings for the CCDDDB is under construction.

FY2015 Contracts: I have completed FY15 monitoring visits of all CCDDDB and CCMHB I/DD funded programs and am working on follow up, to strengthen evidence of eligibility and to improve collaboration across funded programs, which will in turn become the focus of the FY16 site visits. RPC's Independent Service Coordination program manager and team are aware and will be working with other agency staff toward consistent PUNS enrollment and demonstration of qualifying diagnoses, given that CCDDDB and CCMHB policy aligns with that of Illinois Department of Human Services Division of DD and its complicated determination process.

Alliance for the Promotion of Acceptance, Inclusion, and Respect: Through meetings and email, planning is underway for the 2016 Roger Ebert's Film Festival, the possible use of UIUC student support for Alliance activities and those of several partners, and holiday sales by individual Alliance artists at year round venues.

Association Committee Calls and Miscellaneous Webinars:

I participated in several committee meetings and the quarterly membership conference of **Association of Community Mental Health Authorities of Illinois (ACMHAI)**. The Medicaid/Managed Care Committee call was on the impact of the loss of Psychiatric Leadership grants per community, the CCBHC (Certified Community Behavioral Health Clinic) planning grant, support for workforce development, seeking the Managed Care perspective on psychiatry, problems with managed care payment to providers. A Legislative Committee call covered recent legislative activity: child care rules failed by one vote; the Determination of Need score reinstated to previous level; no further discussion of unemployment compensation until 2018; the senate and house bills which would have funded human services were not called due to not enough votes; no funding for 911 as of 1/1/2016; University of Illinois has asked the state for help; and more. ACMHAI's legislative consultant is developing priorities for the full membership to consider. The quarterly meeting focus was I/DD, with speakers from McManus Consulting, Blue Cross/Blue Shield of Illinois, Health and Disability Advocates, and Optum Healthcare. Three of the speakers strongly recommended that 708s and 377s consider investing in the electronic health records/billings systems their community based providers will need in order to contract effectively with managed

13

care organizations, and that we also begin to introduce ourselves and our service providers to the MCOs operating in our region to ensure that the needs of the populations we serve are not neglected and that effective services and supports are not reinvented by companies with limited relevant experience.

On November 24, the **National Association of County Behavioral and Developmental Disabilities Directors (NACBHDD)** I/DD committee (with representatives from Michigan, Ohio, Illinois, Virginia, and Oregon) reviewed the chairperson's draft of a policy paper for the Legislative & Policy Conference in Washington, DC, continuing the work we did together over the summer on advocacy at a federal level. The goal is to create two documents, one with very quick highlights and one using the perspectives of persons with I/DD at various critical life stages (e.g., transition from high school, retirement.)

I participated in a **NACBHDD Technical Assistance webinar** on "Counties as Managers of CCBHCs." Illinois is one of 24 states in receipt of planning grants with a deadline of October 2016. Two-year demonstration grants will then be awarded to 8 of the 24 states, but Senator Durbin is among those pushing for all 24 to receive demonstration grants. With the short timeline, it is unlikely that Illinois and its counties will take full benefit of additional revenues possible under this model, but the enhancements offered to CCBHCs, as specialty centers of excellence, are very promising – pay for actual costs, common scope of services, common metrics, federal definition across state provider networks, 1915 waiver services included in the CCBHC array, etc.

This month's **Stepping Up Initiative webinar** topic was "Preparing a Plan and Tracking Progress." A speaker from Council of State Governments' Justice Center stressed that this is very detail-oriented work, that we must move past turf issues and traditional forms of criminal justice, go beyond gap analysis, focus on screening, flagging, connecting, and tracking, and use four key measures to track progress (data, policy/process to implement, system capacity to develop, and numbers of unique individuals). The second speaker, from Codington County, South Dakota, shared a rural perspective on reducing the numbers of those with MI in jails, a collaboration underway between their CIT, drug court and veterans court, human service agency (all services under one roof) and the county's Mental Health Worker. They show cost savings, greater in each of four years. The final presenter was Leon Evans, who has presented here; he got San Antonio's project started over fifteen years ago by asking a county judge to champion the cause and make all of the players come together.

The **Fedcap International Moving the Needle Series'** webinar addressed the integration mandate of the ADA now being applied to non-residential settings, fueled by the values of full participation and economic well-being. During introductions, they spoke to stigma and expectations: if people with severe disabilities heard, from the beginning, about a full range of possibilities for their life, how different could their outlook be as adults? Discussion included

culture change, incentive payments for outcomes, individualized schedules, training models that are tailored to a business, understanding the needs of a business and its organizational culture (e.g. employers hesitant to hire PWD because they feared hurting their feelings later.)

The November 13th **Office of Disability Employment Policy (ODEP)** webinar was again on the topic of provider transformation. Representatives of Tennessee's largest I/DD service provider presented "Provider Perspective: What Does It Really Take for 'Provider Transformation?'" and touched on self-assessment, leadership/board buy-in, business model design, funding (getting 'creative' with existing service definitions and rates), strategic plan (clear communication with existing workshop participants, stakeholders, staff, and families.) The second presentation was from New England Business Associates, another community provider, sharing their experiences in many of the same areas, stressing the need to identify 'champions,' create a sense of urgency, and not let obstacles stop you. Recommendations: pick a service model; have one on one meetings with families about safety, benefits, and any other concerns; capture success stories in newsletters; offer benefits counseling (on Ticket to Work, especially); encourage providers to share their job leads. Primary funding for the capacity change was from private donations, although some worked with the Divisions of DD and Vocational Rehabilitation on pilot funding.

The quarterly meeting of the **Employment and Economic Opportunity for People with Disabilities Task Force** included announcement of the new co-chairperson, reports of activities of the task force, updates on ODEP, DCEO Disability Initiatives, WIOA Implementation, SAMSHA grant (training on Nutrition, Exercise, Wellness, Recovery), review of draft strategic plans from related work groups (workforce, transition), and other agency updates and administrative issues.

Other Activity: I participated in a **Mental Health Agencies Council** meeting, a quarterly meeting of the **Metropolitan Intergovernmental Council** (on topics of homelessness, homeless students and their families, and agency updates), and the **C-U Rise Together: Mental Health & Substance Abuse** event at the Fluid Events Center – see attached News Gazette article.

ON THE TOWN



Organizer Meghann Hiser with her twin brother, Matt Hiser, at the C-U Rise Together event on Nov. 21 at Champaign's Fluid Event Center. Matt, a speaker at the event, is a third-grade teacher for Urbana schools and a candidate for the Champaign County Board.

FLUID EVENTS CENTER

C-U Rise Together serves dual purpose

C-U Rise Together was held Nov. 21 at the Fluid Event Center in Champaign. The goal of the event was to raise awareness about substance abuse and mental illness in Champaign-Urbana. The event also served as a fundraiser for C-U at Home, a local nonprofit organization with the mission of engaging

recovery specialist from Carle Addiction Recovery. Matt Hiser, candidate for the Champaign County Board, outlined his goal of building a resource center, and shared his story of losing his father to alcoholism and almost losing his sister to addiction. Cody Frailey shared his personal story of addiction



and mobilizing the community to house and support the most vulnerable homeless on their journey of healing and restoration. Several local experts spoke about the resources available at their respective organizations. They also addressed the stigma surrounding addiction and mental illness, as well as what needs are not being met in the community. Speakers included: Melany Jackson, director of C-U at Home; Tony Comtois, also with C-U at Home; Lynn Canfield, associate director for the Champaign County Mental Health Board; Allen Jones, chief of the Champaign County Sheriff's Office; Alice Cronenberg with the Champaign Urbana Public Health Department; Joel Sanders, lieutenant at the Urbana Police Department; and Jeff Evans, addiction

and alcoholism and journey to recovery. He spoke about the help he received from the Prairie Center and C-U at Home's Recovery house for men, but also highlighted the need for more treatment resources in the justice system. The event was organized by Champaign resident Meghann Hiser, who has been sober for more than two years after struggling with substance abuse. For more information about C-U Rise Together, visit curisetogether.com or email curisetogether@gmail.com. One Winter Night will be held on Feb. 5, 2016, in downtown Champaign. This is an event of C-U at Home and works to raise awareness of homelessness and also serves as a fundraiser for the organization. For more information, visit cuathome.us.



Speakers at the Champaign County Mental Health Board discuss resource options before her presentation at the event. Canfield and other resource advocates gathered for discussion of issues facing those in need of services for mental health or substance abuse issues in Champaign County.



ABOVE: Mirabelle Hiser, the daughter of organizer Meghann Hiser, pretends to sing into the microphone before the presentations at the C-U Rise Together event in Champaign. BELOW: From left, volunteers Rich Mälar, Celina Trujillo and Becky Beach. The trio sold raffle tickets and T-shirts.



Photos by Della Perrone/for The News-Gazette

Reprints of The News-Gazette photos are available at <http://photos.news-gazette.com>



Joel Sanders, left, of the Champaign County Sheriff's Department chats with Chief Allen Jones of the Champaign County Sheriff's Department before the C-U Rise Together event.

To submit events

On the Town showcases one community event each week, with a primary focus on benefits and recognition gatherings. Please give as much notice as possible so we can consider your event for publication by contacting Cassandra Schowengardt at onthetown@news-gazette.com or 351-5642. Space permitting, we will occasionally run a reader-submitted photo if it relates to a charitable contribution. Please send one high-resolution photo and a complete description of the occasion, including accurate ID of everyone in the photo, to onthetown@news-gazette.com.

16

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/04/15

PAGE 1

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
25	CHAMPAIGN COUNTY TREASURER	12/01/15	05 VR	53-	414					RENT-GENERAL CORP		
						534117	12/04/15	090-053-533.50-00	FACILITY/OFFICE RENTALS	DEC OFFICE RENT	2,952.68	
										VENDOR TOTAL	2,952.68 *	
41	CHAMPAIGN COUNTY TREASURER	12/01/15	07 VR	620-	163					HEALTH INSUR FND 620		
						534118	12/04/15	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	NOV HI,LI,HRA	3,294.09	
										VENDOR TOTAL	3,294.09 *	
88	CHAMPAIGN COUNTY TREASURER	11/23/15	06 VR	88-	61					I.M.R.F. FUND 088		
		12/02/15	02 VR	88-	64							
						533901	11/30/15	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/13 P/R	1,287.97	
						534122	12/04/15	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/25 P/R	1,610.35	
										VENDOR TOTAL	2,898.32 *	
96	CHAMPAIGN COUNTY TREASURER	11/10/15	02 VR	53-	186					T & A ADVANCES		
		11/10/15	02 VR	53-	287							
		11/10/15	02 VR	53-	333							
						533271	11/12/15	090-053-533.89-00	PUBLIC RELATIONS	TD 2613 FLUID EVENT	2,575.00	
						533271	11/12/15	090-053-533.07-00	PROFESSIONAL SERVICES	TD 2665 FARRAR	4,824.00	
						533271	11/12/15	090-053-533.89-00	PUBLIC RELATIONS	TD 2686 FLUID EVENT	2,575.00	
										VENDOR TOTAL	9,974.00 *	
161	CHAMPAIGN COUNTY TREASURER	12/01/15	05 VR	53-	404					REG PLAN COMM FND075		
						534126	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH ASSMNT CT	2,167.00	
										VENDOR TOTAL	2,167.00 *	
176	CHAMPAIGN COUNTY TREASURER	11/24/15	01 VR	119-	73					SELF-FUND INS FND476		
						533903	11/30/15	090-053-513.04-00	WORKERS' COMPENSATION	INSWRK CMP 10/2,16,30P	248.19	
										VENDOR TOTAL	248.19 *	
179	CHAMPAIGN COUNTY TREASURER	12/01/15	05 VR	53-	403					CHLD ADV CTR FND679		
						534129	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CAC	3,090.00	
										VENDOR TOTAL	3,090.00 *	

(11)

(13)

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/04/15

PAGE 2

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188			
		11/23/15	06 VR	188-	103		533905	11/30/15	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	11/13 P/R	1,098.43
		12/02/15	02 VR	188-	107		534130	12/04/15	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	11/25 P/R	1,309.16
										VENDOR TOTAL		2,407.59 *
11586	CU BANNERS											
		11/10/15	02 VR	53-	379		533288	11/12/15	090-053-533.89-00	PUBLIC RELATIONS	INV 445 11/2	330.00
										VENDOR TOTAL		330.00 *
17128	CLASSIC EVENTS											
		12/01/15	05 VR	53-	425		534154	12/04/15	090-053-533.95-00	CONFERENCES & TRAINING	INV 2015514 11/18	200.45
										VENDOR TOTAL		200.45 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT								AC#8771403010088314			
		11/19/15	04 VR	53-	419		533603	11/20/15	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 NO	84.90
										VENDOR TOTAL		84.90 *
18203	COMMUNITY CHOICE, INC								SUITE 206			
		12/01/15	05 VR	53-	395		534159	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMMUNITY LIVIN	5,000.00
		12/01/15	05 VR	53-	395		534159	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CUSTOM EMPLOY	4,583.00
		12/01/15	05 VR	53-	395		534159	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SELF DETERMINAT	4,583.00
										VENDOR TOTAL		14,166.00 *
18209	COMMUNITY ELEMENTS											
		12/01/15	05 VR	53-	396		534160	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CRIMINAL JUSTIC	25,568.00
		12/01/15	05 VR	53-	396		534160	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CRISIS/ACCESS	16,667.00
		12/01/15	05 VR	53-	396		534160	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PSYCH/PRIM CARE	9,294.00
		12/01/15	05 VR	53-	396		534160	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC TIMES CENTER	4,000.00
		12/01/15	05 VR	53-	396		534160	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC EARLY C'HOOD	7,500.00
		12/01/15	05 VR	53-	396		534160	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PLL FRONT END	22,629.00
		12/01/15	05 VR	53-	423		534160	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DOJ MATCH CRMNL JST	20,000.00
										VENDOR TOTAL		105,658.00 *

18

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/04/15

PAGE 3

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	12/01/15	05 VR	53- 397		534162	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RESOURCE CONNEC VENDOR TOTAL	5,441.00 5,441.00 *
19260	COURAGE CONNECTION	12/01/15	05 VR	53- 398		534165	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC AWP VENDOR TOTAL	5,579.00 5,579.00 *
19346	CRISIS NURSERY	12/01/15	05 VR	53- 405		107	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BEYOND BLUE VENDOR TOTAL	5,833.00 5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	12/01/15	05 VR	53- 406		534170	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC INDIV/FAM SUP VENDOR TOTAL	31,345.00 31,345.00 *
22730	DON MOYER BOYS & GIRLS CLUB	12/01/15	05 VR	53- 407		534174	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC ENGAGE/SOC MRKT	6,500.00
		12/01/15	05 VR	53- 407		534174	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH ENGAGE VENDOR TOTAL	14,167.00 20,667.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	12/01/15	05 VR	53- 408		534177	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAMILY SUPPORT VENDOR TOTAL	1,083.00 1,083.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY GRANTS	12/01/15	05 VR	53- 399		534178	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SELF HELP	2,369.00
		12/01/15	05 VR	53- 399		534178	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SENIOR COUNSEL	11,861.00
		12/01/15	05 VR	53- 399		534178	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAMILY COUNSEL VENDOR TOTAL	3,333.00 17,563.00 *
44570	MAHOMET AREA YOUTH CLUB	12/01/15	05 VR	53- 409		534200	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UNIV SCREENING	833.00

61

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/04/15

PAGE 4

VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
		12/01/15	05	VR	53-	409	534200	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BLAST	1,250.00
											VENDOR TOTAL	2,083.00 *
45445	MARTIN ONE SOURCE	11/10/15	02	VR	53-	378	38	11/12/15	090-053-533.89-00	PUBLIC RELATIONS	INV 114627 10/28	1,421.00
											VENDOR TOTAL	1,421.00 *
47690	MINUTEMAN PRESS	11/10/15	02	VR	53-	382	533341	11/12/15	090-053-533.89-00	SUITE B PUBLIC RELATIONS	INV 38472 11/4	280.00
											VENDOR TOTAL	280.00 *
51600	NEWS GAZETTE	11/13/15	01	VR	53-	383	71	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	65730 1292233 10/11	145.50
		11/13/15	01	VR	53-	383	71	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	65730 1292025 10/14	225.00
		11/13/15	01	VR	53-	383	71	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	65730 1292025 10/15	168.75
		11/13/15	01	VR	53-	383	71	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	65730 1292025 10/16	56.25
		11/13/15	01	VR	53-	383	71	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	65730 1292374 10/17	404.50
											VENDOR TOTAL	1,000.00 *
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING	11/10/15	02	VR	53-	381	533348	11/12/15	090-053-522.02-00	OFFICE SUPPLIES	INV 529913 10/13	5.73
		11/10/15	02	VR	53-	381	533348	11/12/15	090-053-533.51-00	EQUIPMENT RENTALS	AC 5734 NOV RENT	6.95
											VENDOR TOTAL	12.68 *
56750	PRAIRIE CENTER HEALTH SYSTEMS	12/01/15	05	VR	53-	400	534218	12/04/15	090-053-533.92-00	GRANTS CONTRIBUTIONS & GRANTS	DEC CJ SUB TREATMEN	833.00
		12/01/15	05	VR	53-	400	534218	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC VIVITROL PILOT	849.00
		12/01/15	05	VR	53-	400	534218	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PREVENTION	4,712.00
		12/01/15	05	VR	53-	400	534218	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SPECIALITY COUR	15,619.00
		12/01/15	05	VR	53-	400	534218	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PLL EXTEND CARE	24,325.00
		12/01/15	05	VR	53-	400	534218	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH SVCS	8,750.00
											VENDOR TOTAL	55,088.00 *

20

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/04/15

PAGE 5

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
57196	PROMISE HEALTHCARE											
		12/01/15	05 VR	53-	401		534222	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC WELLNESS/JUSTIC	3,333.00
		12/01/15	05 VR	53-	401		534222	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MH SVCS	13,750.00
											VENDOR TOTAL	17,083.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS											
		12/01/15	05 VR	53-	402		534224	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RAPE/ADVC/COUNS	1,550.00
											VENDOR TOTAL	1,550.00 *
62523	SAM'S CLUB MC/SYNCB - MENTAL HEALTH ACCT AC 5560531010084676											
		11/19/15	01 VR	53-	415		533692	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	INV 000259 10/8	7.96
		11/19/15	01 VR	53-	415		533692	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	INV 000257 10/8	47.87
		11/19/15	01 VR	53-	415		533692	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	INV 009960 10/23	66.92
											VENDOR TOTAL	122.75 *
67867	SPOC LLC									D/B/A CHAMPAIGN TEL		
		11/24/15	02 VR	28-	208		100	11/30/15	090-053-533.33-00	TELEPHONE SERVICE	INV 1116373 11/10	40.91
		11/24/15	02 VR	28-	208		100	11/30/15	090-053-533.33-00	TELEPHONE SERVICE	INV 1116373 11/10	27.54
											VENDOR TOTAL	68.45 *
69540	STEVIE JAY BROADCASTING											
		11/13/15	01 VR	53-	385		533701	11/20/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	1913000110001 10/31	1,800.00
		11/13/15	01 VR	53-	385		533701	11/20/15	090-053-533.95-00	CONFERENCES & TRAINING	1913000120000 10/31	400.00
											VENDOR TOTAL	2,200.00 *
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM											
		12/01/15	05 VR	53-	413		534241	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MHB16-039 CONSL	4,454.00
											VENDOR TOTAL	4,454.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY									STE 516		
		12/01/15	05 VR	53-	411		534242	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UP CENTER	1,000.00
											VENDOR TOTAL	1,000.00 *

(2)

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/04/15

PAGE 6

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	12/01/15	05 VR	53-	410		534244	12/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UNIV SCREENING	1,000.00
											VENDOR TOTAL	1,000.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD	12/01/15	05 VR	53-	424		534245	12/04/15	090-053-533.33-00	AC 386356887-00001 TELEPHONE SERVICE	38635688700001 11/2	197.58
											VENDOR TOTAL	197.58 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	11/19/15	04 VR	53-	416		533723	11/20/15	090-053-533.89-00	AC#4798510049573930 PUBLIC RELATIONS	3930 MICHAELS 10/13	160.81
		11/19/15	04 VR	53-	416		533723	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	3930 PARTY CTY 10/1	34.88
		11/19/15	04 VR	53-	416		533723	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	3930 HOBBY LBY 10/1	26.98
		11/19/15	04 VR	53-	416		533723	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	3930 MENARDS 10/16	7.89
		11/19/15	04 VR	53-	416		533723	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	3930 EINSTEIN 10/17	73.97
		11/19/15	04 VR	53-	416		533723	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	3930 JIMMY JHN 10/1	48.11
		11/19/15	04 VR	53-	416		533723	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	3930 MENARDS 10/15	53.27
		11/19/15	04 VR	53-	416		533723	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	3930 CNTY MRKT 10/1	20.41
		11/19/15	04 VR	53-	416		533723	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	3930 MICHAELS 10/16	55.10
		11/19/15	04 VR	53-	416		533723	11/20/15	090-053-522.02-00	OFFICE SUPPLIES	3930 ADOBE 10/25	10.61
		11/19/15	04 VR	53-	416		533723	11/20/15	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 11/3	70.66
											VENDOR TOTAL	562.69 *
78978	WDWS/WHMS/WUIL RADIO	11/13/15	01 VR	53-	384		533724	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	2821000150000 10/31	902.00
		11/13/15	01 VR	53-	384		533724	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	2821000160000 10/31	900.00
		11/13/15	01 VR	53-	384		533724	11/20/15	090-053-533.89-00	PUBLIC RELATIONS	2821000170000 10/31	154.00
											VENDOR TOTAL	1,956.00 *
81610	XEROX CORPORATION	11/24/15	02 VR	53-	417		534005	11/30/15	090-053-533.85-00	PHOTOCOPY SERVICES	INV 139049159 11/3	292.69
											VENDOR TOTAL	292.69 *

22

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/04/15

PAGE 7

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
602880	BRESSNER, BARBARA J.											
		11/24/15	02 VR	53-	420		534017	11/30/15	090-053-533.89-00	PUBLIC RELATIONS	EXPO SUPPLY 9/24	50.00
		11/24/15	02 VR	53-	420		534017	11/30/15	090-053-533.89-00	PUBLIC RELATIONS	USPS 9/24	5.95
		11/24/15	02 VR	53-	420		534017	11/30/15	090-053-533.89-00	PUBLIC RELATIONS	STAPLES 10/9	67.96
		12/01/15	05 VR	53-	412		534265	12/04/15	090-053-533.07-00	PROFESSIONAL SERVICES	DEC PROFESSIONAL FE	1,968.75
											VENDOR TOTAL	2,092.66 *
603719	BRUSVEEN, JOHN											
		12/01/15	05 VR	53-	422		534266	12/04/15	090-053-533.07-00	PROFESSIONAL SERVICES	AUDIT REVIEW 8/9-9/	150.00
											VENDOR TOTAL	150.00 *
604568	CANFIELD, LYNN											
		11/10/15	02 VR	53-	377		533388	11/12/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	380 MILE 8/5-10/26	218.50
		11/10/15	02 VR	53-	377		533388	11/12/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 8/5-10/26	18.00
											VENDOR TOTAL	236.50 *
612845	FARRAR, JOE'L											
		11/10/15	02 VR	53-	380		533400	11/12/15	090-053-533.07-00	PROFESSIONAL SERVICES	JUL CONSULT	933.75
		11/10/15	02 VR	53-	380		533400	11/12/15	090-053-533.07-00	PROFESSIONAL SERVICES	AUG CONSULT	2,580.53
		11/10/15	02 VR	53-	380		533400	11/12/15	090-053-533.07-00	PROFESSIONAL SERVICES	SEP CONSULT	1,256.25
		11/10/15	02 VR	53-	380		533400	11/12/15	090-053-533.07-00	PROFESSIONAL SERVICES	OCT CONSULT	787.50
		11/10/15	02 VR	53-	380		533400	11/12/15	090-053-533.07-00	PROFESSIONAL SERVICES	LESS TD 2665 8/28	4,824.00-
											VENDOR TOTAL	734.03 *
619548	HOWARD-GALLO, STEPHANIE											
		12/01/15	05 VR	53-	421		534281	12/04/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	85 MILE 9/1-11/16	48.88
		12/01/15	05 VR	53-	421		534281	12/04/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 9/1-11/16	4.50
		12/01/15	05 VR	53-	421		534281	12/04/15	090-053-533.95-00	CONFERENCES & TRAINING	372 MILE 11/3-4	213.90
		12/01/15	05 VR	53-	421		534281	12/04/15	090-053-533.95-00	CONFERENCES & TRAINING	PARKING 11/3-4	9.75
											VENDOR TOTAL	277.03 *
630350	MAYER, JIM											
		11/24/15	02 VR	53-	418		534047	11/30/15	090-053-533.89-00	PUBLIC RELATIONS	MENARDS 9/20	35.58

ew

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/04/15

PAGE 8

VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
		11/24/15	02	VR	53- 418		534047	11/30/15	090-053-533.89-00	PUBLIC RELATIONS	MENARDS 9/20	93.20
											VENDOR TOTAL	128.78 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	328,973.06 *
										MENTAL HEALTH	FUND TOTAL	328,973.06 *

24

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/04/15

PAGE 9

VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 106 PUBL SAFETY SALES TAX FND												
*** DEPT NO. 237 DELINQ PREVENTION GRANTS												
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075			
		11/17/15	03	VR	106-	30	533564	11/20/15	106-237-533.92-00	CONTRIBUTIONS & GRANTS	NOV YOUTH ASMT CTR	19,508.75
											VENDOR TOTAL	19,508.75 *
										DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	19,508.75 *
										PUBL SAFETY SALES TAX FND	FUND TOTAL	19,508.75 *

25

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/04/15

PAGE 12

VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
		11/24/15	01	VR	119-	73	533903	11/30/15	641-053-513.04-00	WORKERS' COMPENSATION	INSWRK CMP 10/2,16,30P	113.52
											VENDOR TOTAL	113.52 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	113.52 *
										ACCESS INITIATIVE GRANT	FUND TOTAL	113.52 *



14.A

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

DATE: December 16, 2015
TO: Members, Champaign County Mental Health Board
FROM: Peter Tracy, Executive Director
SUBJECT: Champaign Community Coalition – Commitment of Support

Background Information:

On November 19, 2014 the CCMHB approved the allocation of funding to support the efforts and work of the Champaign Community Coalition. At that time the CCMHB approved funding (\$107,000 for annual salary and benefits) to establish a full time CCMHB coordinator position to manage and lead the Champaign Community Coalition.

In the interim, the City of Champaign has assumed responsibility for funding this position and as of November 2, 2015 the position has been filled by Mr. Tracy Parsons. The money earmarked by the CCMHB to fund the position is now available for redirection in order to meet the objectives of this position and the Coalition. Specifically, the redirection of funding would include supporting our community-wide effort to build a system of care for multi-system involved youth that is trauma and justice informed. The Coalition includes key decision makers from virtually all youth-serving systems including juvenile justice, law enforcement, education, behavioral health, child welfare, recreation, local governments, local funders, and other key stakeholders.

Members of the Champaign Community Coalition are required to commit resources necessary to fund and support the work of the group. The CCMHB commitment to the Coalition was originally approved as funding for the Project Director position, and is now available to support other Coalition activities and projects.

Members of the Coalition executive committee include: Champaign County; Champaign Park District; Champaign Unit 4 Schools; Champaign Urbana Public Health District; City of Rantoul; City of Urbana; United Way; University of Illinois; Urbana Park District; Urbana Unit 116 School District; City of Champaign, and the Champaign County Mental Health Board.

Analysis:

The CCMHB is a charter member and strong supporter of the Champaign Community Coalition. The Coalition has been organized to address problems of youth violence in our communities and racial disparities reflected by the disproportional involvement of children and youth of color in juvenile justice, school suspensions and expulsion, and child welfare. The Coalition is committed to supporting (1) integration and coordination of resources; (2) improved police and community relations; (3) promotion of physically and mentally health youth; and (4) positive youth development.

27

Recommendations for Redirection:

During 2015 the Coalition sponsored, organized and provided a variety of training events and youth activities at which 880 individuals benefited. Examples include the Summer Youth Employment program for Urbana (35 youth), Midnight Basketball (150 youth), University of Illinois Recreation (140 youth), Trauma and Crisis Response, Anti-violence marketing campaign, Community Engagement, Cultural Competence Training, Targeted Youth Summer Initiative, Academic Enrichment, Leadership Development, Job Skill Development, Reading Enrichment, and Anti-bullying. Most of these activities were administered by the Don Moyer Boys and Girls Club.

CCMHB redirected funding will allow for continuation of many of these activities during 2016. The fiscal agent and program administrator will be the Don Moyer Boys and Girls Club.

Budget Impact:

This action is budget neutral and is a redirection of dollars already approved by the CCMHB to support the Champaign Community Coalition.

Decision Section:

Motion to approve redirection of up to \$107,000 to contract with the Don Moyer Boys and Girls Club to administer and serve as fiscal agent for programs, services and supports organized and sponsored by the Champaign Community Coalition. This commitment will meet the CCMHB's revenue obligation to the Champaign Community Coalition.

- Approved
- Denied
- Modified
- Additional Information needed

15.A.

To: Peter Tracy, Executive Director, CCMHB
Deb Townsend, President, CCHMB
Mark Driscoll, CCMHB staff
Lynne Canfield, CCMHB staff
From: Susan Fowler, Member CCMHB
Date: 11/24/15

First, thank you for including the information on the Open Meetings Act at our November meeting. I promised to follow up with more information related to specific concerns I raised regarding communication during and between CCMHB board meetings that extended beyond the Open Meetings Act. I hope that providing the information in written form will facilitate discussion in December.

Let me preface my comments with the acknowledgement that all board members are volunteers and I know take their responsibilities seriously to provide sound advice to the County and the Executive Director about priorities, policies, programs and expenditures. I have attached the roles and responsibilities of the Board members and request that we have an opportunity to review them again in December. They emphasize the responsibility of the Board to understand the issues being addressed. I also have reviewed the last 12 months of agendas and minutes (Nov. 19, 2014 to Nov. 18, 2015) and have several observations, questions, and recommendations to make that might facilitate our future meetings and ensure discussions that meet our responsibilities as informed Board members.

1. Discuss Parliamentary Procedures: Could we adhere to simplified version of Roberts Rules of Order (RRO) and provide to the Board and staff a sheet reminding everyone of the sequence to be followed for motions, discussion, votes, points of order, tabling issues, etc.? (See http://diphi.web.unc.edu/files/2012/02/MSG-ROBERTS_RULES_CHEAT_SHEET.pdf). We have not been consistent and in our last meeting (November 18) deviated from the rules to the point that the members of the Board appeared no longer able to identify if a motion was on the floor or still in amendment form. I believe that all board members and officers would benefit from a review of RRO and when interruptions of the speaker are allowed or disallowed. For example, "Point of order can be made when a member believes we have acted outside of procedures or for a personal affront. The point of RRO is to ensure civil conversation and that all members have an opportunity to speak and be heard with courtesy. The CCDDDB meetings that follow the CCMHB have served as a good model in using and following RRO.

2. Discuss use of Consent Agenda or Revise the Agenda: Could we either revise the agenda sequence to include the discussion of new and old business toward the beginning of the meeting or bundle most written reports into a consent agenda, which the Board will have read in advance and can vote on expeditiously? We have encountered at least 2 meetings this year in which the new business and old business, which included important decision memoranda, were addressed late in the meeting, extending beyond the stated end times of the meeting. Unfortunately leaving the most critical issues to the end may result in rushed or abbreviated discussions to avoid delaying the following CCDDDB meeting. To ensure that Board members are able to carry out their roles and responsibilities of being well informed and asking meaningful questions, I request that these items be highlighted on the agenda and provided with ample time.

29

3. Hold a discussion regarding our policy related to out of Cycle Budget Requests: I recommend that we review our decision of 11/19/14 to deny out of cycle requests and consider the number of out-of-cycle requests on which we have in fact voted. (See Attachment B in which I have listed decisions made on funding allocation that occurred outside of the decisions made in May for funding through the RFP process.) If certain requests constitute emergencies that must be addressed, then could we clarify one month in advance that an emergency request is being made and what the funding resources available are and the implications for future funding? For example, to what extent does approving funding for a program to complete activities for a year (e.g., Promise Healthcare emergency psychiatric funds) commit the board to sustaining those funds in the next funding cycle?

5. Clarify what funds are available throughout the year to support the work of the CCMHB above and beyond our prioritized grants. Its not clear to me what the allowable operating funds for the Board are and if we have a budget for Board business that is separate from the budget which is used to address requests from community agencies and entities. I know that we voted to approve annual expenditures on 5/20/15 at four Tier levels (1-4) and to disallow Tier 5. In order to conduct the business of the board and plan for the future, do we earmark certain funds to be available to support "matching grant" requests so that the Board can support federal applications for planning funds (e.g., the DOJ proposal submitted this year)? If so, can the Executive Director clearly identify the source of these funds and if they have any impact on decisions to fund annual community agency requests? Likewise, what is the anticipated annual budget for expenses, space rental, and staff salaries? I raise the question because we (CCMHB) approve each month a list of Champaign County expenditures but I am coming to the conclusion that I don't really know what I am approving. To what extent are these expenditures related to payout of the contracts with agencies or related to the daily business of the CCMHB staff?

6. Limit new items added to the agenda at the time of the meeting to discussion and information only. The Board traditionally receives decision memoranda involving expenditures in advance of board meetings through the public agenda and should have the same amount of time to consider new issues that may involve expenditures. I found the discussion and vote last week to be confusing based on our October vote to deny funds to Community Elements and then our November vote to consider funds for Promise Healthcare, which was a new issue on the agenda.

Finally, I would like to have greater clarification regarding the relationship between the CCMHB and County Commission. I know you are waiting for a ruling on whether the County Board can direct CCMHB funds. I also hope that we as a Board will work on ways to improve communication and relations with the County Board.

Thank you for your attention to my concerns. Please feel free to share my memo and attachments with the Board to facilitate discussion. I know that we share the same goal to create the best services in our county that are possible with the resources we have and hope that clear communication will help promote this mission.

Attachment A: DUTIES AND RESPONSIBILITIES OF INDIVIDUAL BOARD MEMBERS

1. To continuously seek information and suggestions from the citizens of Champaign County as to the needs and effectiveness of our mental health system.
2. To regularly attend Board meetings, study sessions, and other Board sponsored activities.
3. To review information provided to the Board.
4. To participate actively in Board issues by critiquing reports and making suggestions for changes in the system.
5. To maintain the confidentiality of Board information.
6. To successfully complete the Open Meetings Act on-line Training through the Office of the Illinois Attorney General.

Attachment B: Out of cycle requests

11/19/14

Vote to sustain the ACCESS initiative after end of grant (9/30/15). Vote was based on "neutral revenue" impact. One year later, can we clarify the extent to which this was revenue neutral, given the denial of salary transfer by the County Commission? Should this have been part of 5/20/15 vote?

1/21/15

Vote to increase cost of funds of CILA homes up to \$ 200,000 or \$50,000 for each of four homes. This was an out of cycle request based on cost over runs. Should this have been part of the 5/20/15 vote?

6/24/15

- Vote to approve sponsorship of film at Ebertfest for anti-stigma efforts. (Should this have been part of the Tiered priorities ?)
- Vote to approve emergency allocation for summer youth employment
- Discuss proposal for RFP for evaluation contract

10/1

Discuss out of cycle funding request from Community Elements

- Received out of cycle funding request from CCB for READY program
- Approved out of cycle funding request for space for Alliance staff in Brookens Center

11/18

Three out of cycle requests considered, which were interrelated and carried over from 10/1

- Voted to approve Promise Healthcare request for Jan. 1-June 30
- Voted to redirect unspent funds from Community Elements to cover transition of psychiatric services to Promise Healthcare from now to Jan. 1

31

ROBERTS RULES CHEAT SHEET

To:	You say:	Interrupt Speaker	Second Needed	Debatable	Amendable	Vote Needed
Adjourn	"I move that we adjourn"	No	Yes	No	No	Majority
Recess	"I move that we recess until..."	No	Yes	No	Yes	Majority
Complain about noise, room temp., etc.	"Point of privilege"	Yes	No	No	No	Chair Decides
Suspend further consideration of something	"I move that we table it"	No	Yes	No	No	Majority
End debate	"I move the previous question"	No	Yes	No	No	2/3
Postpone consideration of something	"I move we postpone this matter until..."	No	Yes	Yes	Yes	Majority
Amend a motion	"I move that this motion be amended by..."	No	Yes	Yes	Yes	Majority
Introduce business (a primary motion)	"I move that..."	No	Yes	Yes	Yes	Majority

The above listed motions and points are listed in established order of precedence. When any one of them is pending, you may not introduce another that is listed below, but you may introduce another that is listed above it.

To:	You say:	Interrupt Speaker	Second Needed	Debatable	Amendable	Vote Needed
Object to procedure or personal affront	"Point of order"	Yes	No	No	No	Chair decides
Request information	"Point of information"	Yes	No	No	No	None
Ask for vote by actual count to verify voice vote	"I call for a division of the house"	Must be done before new motion	No	No	No	None unless someone objects
Object to considering some undiplomatic or improper matter	"I object to consideration of this question"	Yes	No	No	No	2/3
Take up matter previously tabled	"I move we take from the table..."	Yes	Yes	No	No	Majority
Reconsider something already disposed of	"I move we now (or later) reconsider our action relative to..."	Yes	Yes	Only if original motion was debatable	No	Majority
Consider something out of its scheduled order	"I move we suspend the rules and consider..."	No	Yes	No	No	2/3
Vote on a ruling by the Chair	"I appeal the Chair's decision"	Yes	Yes	Yes	No	Majority

The motions, points and proposals listed above have no established order of preference; any of them may be introduced at any time except when meeting is considering one of the top three matters listed from the first chart (Motion to Adjourn, Recess or Point of Privilege).

PROCEDURE FOR HANDLING A MAIN MOTION

NOTE: Nothing goes to discussion without a motion being on the floor.

Obtaining and assigning the floor

A member raises hand when no one else has the floor

- The chair recognizes the member by name

How the Motion is Brought Before the Assembly

- The member makes the motion: *I move that (or "to") ...* and resumes his seat.
- Another member seconds the motion: *I second the motion* or *I second it* or *second*.
- The chair states the motion: *It is moved and seconded that ... Are you ready for the question?*

Consideration of the Motion

1. Members can debate the motion.
2. Before speaking in debate, members obtain the floor.
3. The maker of the motion has first right to the floor if he claims it properly
4. Debate must be confined to the merits of the motion.
5. Debate can be closed only by order of the assembly (2/3 vote) or by the chair if no one seeks the floor for further debate.

The chair puts the motion to a vote

1. The chair asks: *Are you ready for the question?* If no one rises to claim the floor, the chair proceeds to take the vote.
2. The chair says: *The question is on the adoption of the motion that ... As many as are in favor, say 'Aye'. (Pause for response.) Those opposed, say 'Nay'. (Pause for response.) Those abstained please say 'Aye'.*

The chair announces the result of the vote.

1. *The ayes have it, the motion carries, and ...* (indicating the effect of the vote) or
2. *The nays have it and the motion fails*

WHEN DEBATING YOUR MOTIONS

1. Listen to the other side
2. Focus on issues, not personalities
3. Avoid questioning motives
4. Be polite

HOW TO ACCOMPLISH WHAT YOU WANT TO DO IN MEETINGS

MAIN MOTION

You want to propose a new idea or action for the group.

- After recognition, make a main motion.
- Member: "Madame Chairman, I move that _____."

AMENDING A MOTION

You want to change some of the wording that is being discussed.

- After recognition, "Madame Chairman, I move that the motion be amended by adding the following words _____."
- After recognition, "Madame Chairman, I move that the motion be amended by striking out the following words _____."
- After recognition, "Madame Chairman, I move that the motion be amended by striking out the following words, _____, and adding in their place the following words _____."

REFER TO A COMMITTEE

You feel that an idea or proposal being discussed needs more study and investigation.

- After recognition, "Madame Chairman, I move that the question be referred to a committee made up of members Smith, Jones and Brown."

POSTPONE DEFINITELY

You want the membership to have more time to consider the question under discussion and you want to postpone it to a definite time or day, and have it come up for further consideration.

- After recognition, "Madame Chairman, I move to postpone the question until _____."

PREVIOUS QUESTION

You think discussion has gone on for too long and you want to stop discussion and vote.

- After recognition, "Madam President, I move the previous question."

LIMIT DEBATE

You think discussion is getting long, but you want to give a reasonable length of time for consideration of the question.

- After recognition, "Madam President, I move to limit discussion to two minutes per speaker."

POSTPONE INDEFINITELY

You want to kill a motion that is being discussed.

- After recognition, "Madam Moderator, I move to postpone the question indefinitely."

POSTPONE INDEFINITELY

You are against a motion just proposed and want to learn who is for and who is against the motion.

- After recognition, "Madame President, I move to postpone the motion indefinitely."

RECESS

You want to take a break for a while.

- After recognition, "Madame Moderator, I move to recess for ten minutes."

ADJOURNMENT

You want the meeting to end.

- After recognition, "Madame Chairman, I move to adjourn."

PERMISSION TO WITHDRAW A MOTION

You have made a motion and after discussion, are sorry you made it.

- After recognition, "Madam President, I ask permission to withdraw my motion."

CALL FOR ORDERS OF THE DAY

At the beginning of the meeting, the agenda was adopted. The chairman is not following the order of the approved agenda.

- Without recognition, "Call for orders of the day."

SUSPENDING THE RULES

The agenda has been approved and as the meeting progressed, it became obvious that an item you are interested in will not come up before adjournment.

- After recognition, "Madam Chairman, I move to suspend the rules and move item 5 to position 2."

POINT OF PERSONAL PRIVILEGE

The noise outside the meeting has become so great that you are having trouble hearing.

- Without recognition, "Point of personal privilege."
- Chairman: "State your point."
- Member: "There is too much noise, I can't hear."

COMMITTEE OF THE WHOLE

You are going to propose a question that is likely to be controversial and you feel that some of the members will try to kill it by various maneuvers. Also you want to keep out visitors and the press.

- After recognition, "Madame Chairman, I move that we go into a committee of the whole."

POINT OF ORDER

It is obvious that the meeting is not following proper rules.

- Without recognition, "I rise to a point of order," or "Point of order."

POINT OF INFORMATION

You are wondering about some of the facts under discussion, such as the balance in the treasury when expenditures are being discussed.

- Without recognition, "Point of information."

POINT OF PARLIAMENTARY INQUIRY

You are confused about some of the parliamentary rules.

- Without recognition, "Point of parliamentary inquiry."

APPEAL FROM THE DECISION OF THE CHAIR

Without recognition, "I appeal from the decision of the chair."

Rule Classification and Requirements

Class of Rule	Requirements to Adopt	Requirements to Suspend
Charter	Adopted by majority vote or as proved by law or governing authority	Cannot be suspended
Bylaws	Adopted by membership	Cannot be suspended
Special Rules of Order	Previous notice & 2/3 vote, or a majority of entire membership	2/3 Vote
Standing Rules	Majority vote	Can be suspended for session by majority vote during a meeting
Modified Roberts Rules of Order	Adopted in bylaws	2/3 vote

DRAFT

Champaign County Mental Health Board

Citizen Input/Public Participation Policy

Policy Statement: To ensure the public has the opportunity to provide citizen input to the Champaign County Mental Health Board in an orderly fashion.

Citizen Input/Public Participation Process:

1. Individuals wanting to provide citizen input must sign-in on the Citizen Input/Public Participation sheet prior to the start of the meeting.
2. Fifteen minutes total is set aside for citizen input. The Board at its discretion can increase the amount of time set-aside for this purpose.
3. Citizen input will be limited to three minutes per speaker. If more than five people wish to speak the amount of time allotted per speaker may be reduced or the Board may choose to increase total amount of time set-aside for citizen input.
4. If more than five people sign-in to speak and two or more people are from the same organization, the Board may request only one person speak on behalf of the organization.
5. The Board chair or their representative call the names as listed in order on the citizen input sign-in sheet. Each name will be called up to three times. If not present the next name on the list will be called or if the last name, the Board will proceed to the next order of business.
6. Citizens will come forward to the speakers table when their name is called. Using the microphone provided, state their names and community (address is not required) and proceed with their statement.
7. A member of the CCMHB staff will serve as the time keeper and notify the Board chair and speaker when time limit has been reached.



CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY

BRIEFING MEMORANDUM

Date: December 16, 2015
Memo To: Members, Champaign County Mental Health Board (CCMHB)
From: Peter Tracy, Executive Director
Subject: Public Policy Discussion – Appropriate Uses for Local Funding

The Champaign County Mental Health Board (CCMHB) has grappled with decisions about funding programs, services and supports which are by statute or rule the responsibility of other government entities. As we have seen for decades, many of the programs do not fully meet the needs of the people who should be served. This is especially true for programs operated by other systems (e.g., education, criminal justice, child welfare) which also serve people with mental illnesses, substance use disorders, or intellectual and developmental disabilities.

In our experience, the requests for funding enhancements to suboptimal programs are reasonable and compelling. Service provider applications cite the program deficiencies, inadequate funding support, client eligibility restrictions, and basic problems with program design. The bottom line is that local funding (i.e., CCMHB) is needed to meet the service needs of people from Champaign County which are not being met by State and Federal funding sources (including entitlements). Specifically, the CCMHB has been asked to provide funding to address the following structural deficits:

- Client eligibility – the eligibility requirements exclude people who have significant needs. The Early Intervention program is a good example of a program which has adjusted its clinical eligibility requirements in order to control costs, thereby leaving children with significant service needs ineligible for services.
- Scope of the program – as a means of controlling costs, we have seen programs reduce the availability and/or frequency of specific services, or include what is clearly an inadequate level of service. An example of this practice is nursing services for CILA. Nursing is included in the rate, but is unrealistically low.
- Funding limitations – rates paid to providers are too low and have not been adjusted over time. Medicaid is an example of low rates which do not fully cover the cost of the service. Psychiatric services are an example of low rates.

Traditionally, it has been the policy of the CCMHB to be the funder of last resort and to the extent possible, avoid funding programs and services which have been the purview of State and Federal Government. One area we have avoided is Medicaid which has become the primary funding source for all public disability programs, services, and supports. But our policy has become more difficult to carry out given the State of Illinois budget and fiscal crisis and the very real service gaps and human needs we see in our community.

Current Issues:

Despite our attempts to avoid funding programs which are the responsibility of State and Federal Government, we have nonetheless provided funding to ease the burden on our providers and more

38

importantly to assure people from our community receive needed services. Most recently, we have been faced with a crisis for the provision of psychiatric services in Champaign County. This crisis was precipitated by actions taken by the State of Illinois to discontinue “Psychiatric Leadership” grant funding. Because of low rates for the provision of psychiatric services the Department of Human Services provided the Psychiatric Leadership grant funding to make the program viable for community based behavioral health centers. The withdrawal/withholding of this grant created this crisis in Champaign County and will leave a service gap for about 1,200 people. In response to the crisis, Community Elements negotiated an arrangement for Promise Healthcare to assume responsibility of psychiatric services. The rate paid to Federally Qualified Health Centers (FQHC) for psychiatric encounters is higher than the rate paid to community mental health centers, and this rate differential could make the program self-sustaining.

In November 2015, Promise Healthcare requested consideration for funding to enable the transition of the psychiatric program from Community Elements to Promise Healthcare. This request was predicated on the additional risk being assumed by Promise Healthcare, the start-up costs associated with transitioning the program, and uninsured clients presenting for services (approximately 7% of clients are not enrolled in Medicaid or other insurances).

Several members of the CCMHB raised questions about the appropriateness of the CCMHB funding psychiatric services and supports for the following reasons:

1. Psychiatric services are covered by Medicaid. If Medicaid is the payer, why should the CCMHB appropriate money for this service?
2. With Medicaid expansion under the Affordable Care Act, why aren't the 7% uninsured enrolled in Medicaid? Why should the CCMHB assume responsibility?
3. Given that CMS has issued “parity guidelines” for behavioral health, why aren't managed care entities being held accountable for the provision of appropriate psychiatric services and supports for this population?
4. Why should the CCMHB assume this responsibility when many other communities in Illinois do not have Mental Health Boards and no possibility of local funding contributions to support psychiatric services?

Analysis:

These issues present the CCMHB with a dilemma and in some respects we are “dammed if we do, and dammed if we don't.” On one hand these programs are the responsibility of the State and Federal Government, but on the other, citizens of our community are not meeting service eligibility requirements, adequate frequency and intensity of services, or inadequate access to services due to low rates and/or payment delays.

Recommendation:

There is no easy answer to drawing the line between where our funding responsibilities lie vis a vis the State and Federal Government. This is a matter which requires the CCMHB to discuss and determine the pluses and minuses for each specific situation, and make allocation decisions based on what in the judgment of the CCMHB represents the best interests of Champaign County.