



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

*REMEMBER this meeting is being audio recorded. Please speak clearly  
into the microphone during the meeting.*

#### Champaign County Mental Health Board (CCMHB)

**THURSDAY, October 1, 2015**

Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL

**4:30 p.m.**

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1. Call to Order - Dr. Henry, Vice-President
2. Roll Call
3. Citizen Input/Public Participation
4. Additions to the Agenda
5. CCDDDB Information (**Pages 4-10**)  
*Draft minutes from the 7/10/15 and 7/22/15 meetings  
are attached for information only.*
6. Approval of CCMHB Minutes
  - A. 6/23/15 Board meeting\* (**Pages 11-14**)  
*Minutes are included in the packet. Action is  
requested.*
7. President's Comments
8. Executive Director's Comments
9. Staff Reports  
*Reports from Mr. Driscoll (Pages 15-16), Ms. Canfield  
(Pages 17-23 ) are included in the packet.*



10. Board to Board Reports
11. Agency Information
12. Financial Information\* **(Pages 24-43)**  
*A copy of the claims report is included in the packet.*
13. New Business
  - A. Planning for October 27<sup>th</sup> Retreat  
*Discussion to finalize subject matter and agenda for the retreat.*
  - B. Community Elements Request to Reallocate Funds\* **(Pages 44-48)**  
*Decision Memorandum details Community Elements request to redirect unspent funds from four FY15 contracts to support psychiatric services is included in the Board packet. Action is requested.*
  - C. Youth & Family Support Peer Support Alliance Space Request\* **(Page 49)**  
*Decision Memorandum details the Youth and Family Peer Support Alliance space request is included in the Board packet. Action is requested.*
  - D. Behavioral Health Jail Diversion Initiative **(Pages 50-56)**  
*A lengthy Briefing Memorandum reviews past and current activity related to the need for an alternative to jail for individuals with behavioral health conditions having contact with law enforcement is included in the Board packet*
  - E. Draft Three-Year Plan with FY16 Objectives **(Pages 57-68)**  
*Briefing Memorandum and draft of the Three Year Plan with Objectives for FY 2016 is included in the Board Packet.*
  - F. Draft Meeting Schedule/Allocation Timeline **(Pages 69-70)**  
*Draft schedule of CCMHB meeting dates and topics including timeline for the 2017 allocation process is included in the Board packet.*

14. Old Business

A. Systematic Evaluations of Funded Programs

*An update on the evaluation project will be provided at the meeting.*

B. Disability Resource Expo (**Pages 71-72**)

*A report from Ms. Barbara Bressner is included.*

15. Board Announcements

16. Adjournment

*\*Board action*

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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY  
(CCDDB)  
BOARD MEETING**

*Minutes – July 10, 2015*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL*

**DRAFT COPY**

*8:00 a.m.*

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- MEMBERS PRESENT:** Joyce Dill, Phil Krein, Mike Smith, Sue Suter
- MEMBERS EXCUSED:** Deb Ruesch
- STAFF PRESENT:** Peter Tracy, Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo
- STAFF EXCUSED:** Nancy Crawford
- OTHERS PRESENT:** Dale Morrissey, Danielle Matthews, Patty Walters, Laura Bennett, Janice McAteer, Jim Smith, Mark Waldorph, Pat Kovar Linda Bailey, Teola Trowbridge, Connie Walsh, Zach Wetherell, Developmental Services Center (DSC); Gary Maxwell, Champaign County Board; Cindy, Frank, and Jimmy Creighton, Citizens; Lynn Watson, Brandi Granse, Head Start; Vicki Niswander, IAMC; Linda Tortorelli, The Autism Network (TAP); Melissa Hoerner, Down Syndrome Network (DSN); Jennifer Knapp, Community Choices (CC)
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**CALL TO ORDER:**

Ms. Sue Suter called the meeting to order at 8:00 a.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**ADDITIONS TO AGENDA:**

None.

**CITIZEN INPUT:**

Ms. Vicki Niswander spoke regarding the need for more service options in Champaign County because there are many people needing services.

Mr. Dale Morrissey asked the Board to take a moment of silence to acknowledge the passing of Deb Curtin and her work with persons with developmental/intellectual disabilities.

Mr. Jim Smith, the Chair of Developmental Services Center’s Board, summarized DSC’s position on not being able to provide services to an individual.

Ms. Cindy Creighton stated local agencies need to learn how to serve people with behavioral challenges. She also shared that her son has been employed with Rural King in Rantoul for over a year and has been extremely successful in this position due to person-centered planning.

Ms. Laura Bennett from Developmental Services Center (DSC) stated DSC does safely serve people with behavioral challenges on a daily basis.

**CCDDB MINUTES:**

Minutes from the June 24, 2015 CCDDB meeting were included in the Board packet for information only. Action will be taken at a later date.

**PRESIDENT’S COMMENTS:**

Ms. Suter stated that gaps in services are an issue in the community and as a community, we need to address these issues.

**EXECUTIVE DIRECTOR’S REPORT:**

Mr. Tracy encouraged everyone to read the Introduction of the Transition to Independence Act.

Ms. Dill commented that both PAS and DSC are underfunded for all of the people they need to serve. She stated that when an agency feels that they can’t safely provide a service, we need to respect that decision.

Mr. Krein stated we need to identify the gaps in services; then, we need to improve services, serve more people and set our sights higher.

**AGENCY INFORMATION:**

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Ms. Linda Tortorelli from The Autism Program announced the program is operating on some slush money and they are on reduced hours and training.

Ms. Jennifer Knapp from Community Choices reported a client in the Community Living program has moved into his own apartment and has his own transportation business because of the Board's support.

**NEW BUSINESS:**

**Introduction of the Transition to Independence Act:**

The floor speech of Senator Chuck Grassley and fact sheet on introduced legislation was included in the Board packet for information only.

**OLD BUSINESS:**

**Crisis Case Update:**

Mr. Tracy provided an update on efforts to date on behalf of the crisis case discussed at the 6/24/15 Board meeting. Equip for Equality was contacted and a person has been recommended to help with the crisis case. A contract is being negotiated. Two other known crisis situations exist in our community.

**CCDDB FY16 Budget:**

A Decision Memorandum and a draft budget was included in the CCDDB Packet.

**MOTION: Dr. Krein moved to approve the 2016 CCDDB budget with anticipated revenue of \$3,607,482 and Professional and Program Fees of \$377,562 to be paid to the CCMHB as indicated by the Intergovernmental Agreement between the Boards. There was no second to the motion.**

Mr. Smith indicated he still had some questions regarding the budget.

**BOARD ANNOUNCEMENTS:**

Ms. Suter would like an update on Employment First at the July 22, 2015 meeting. Dr. Krein would like to add the Intergovernmental Agreement between the CCMHB and CCDDB as an agenda item for the July 22, 2015 meeting.

**ADJOURNMENT:**

The meeting adjourned at 8:50 a.m.  
Respectfully Submitted by: Stephanie Howard-Gallo

*\*Minutes were approved at the 7/22/15 CCDDB meeting.*



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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY  
(CCDDB)  
BOARD MEETING**

*Minutes – July 22, 2015*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL*

*6:00 p.m.*

**DRAFT COPY**

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**MEMBERS PRESENT:** Joyce Dill, Phil Krein, Deb Ruesch, Mike Smith, Sue Suter

**STAFF PRESENT:** Peter Tracy, Lynn Canfield, Nancy Crawford, Stephanie Howard-Gallo

**STAFF EXCUSED:** Mark Driscoll

**OTHERS PRESENT:** Dale Morrissey, Danielle Matthews, Vicki Tolf, Patty Walters, Felicia Gooler, Annette Becherer, Janice McAteer, Ron Bribrisco, Developmental Services Center (DSC); Gary Maxwell, Sam Shore, Patti Petrie, Champaign County Board; Dylan Boot, PACE; Kathy Kessler, Community Elements (CE); Deborah Townsend, Deloris Henry, Champaign County Mental Health Board; Lisa Benson, Regional Planning Commission (RPC); Cindy Creighton, Citizen; Barb Jewett, Citizen; Brenda Yarnell, Jenny Niebrugge, United Cerebral Palsy (UCP)—Land of Lincoln)

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**CALL TO ORDER:**

Ms. Sue Suter called the meeting to order at 6:00 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

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**ADDITIONS TO AGENDA:**

None.

**CITIZEN INPUT:**

Ms. Cindy Creighton addressed the Board regarding the lack of providers in the community.

**CCMHB INPUT:**

A draft copy of the 6/24/15 CCMHB minutes was included in the Board packet for information only.

**APPROVAL OF CCDDDB MINUTES:**

Minutes from the June 24, 2015 and July 10, 2015 CCDDDB meetings were included in the Board packet.

**MOTION: Ms. Dill moved to approve the minutes from the June 24<sup>th</sup> and July 10th 2015 CCDDDB meetings. Mr. Smith seconded the motion. A voice vote was taken and the motion passed unanimously.**

**PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S REPORT:**

The CCDDDB and the CCMHB will meet with the Champaign County Board on August 18, 2015 at 6:00 p.m.

**STAFF REPORT:**

Ms. Canfield's written report was included in the Board packet. Ms. Canfield distributed a handout from the National Association of County Behavioral Health and Disability Directors (NACBHDD) Summer 2015 Summit in Charlotte, NC.

**AGENCY INFORMATION:**

Mr. Dale Morrissey from Developmental Services Center (DSC) provided an update on the agency's shortage of qualified candidates for direct support provider positions and shared demographics regarding who receives services and supports from DSC.

Jennifer Knapp from Community Choices reported on the Open Champaign project.

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## **FINANCIAL REPORT:**

A copy of the claims report was included in the Board packet.

**MOTION:** Mr. Smith moved to accept the claims report as presented. Dr. Krein seconded the motion. A voice vote was taken and the motion passed unanimously.

## **NEW BUSINESS:**

### **Election of Officers:**

**MOTION:** Mr. Smith nominated Dr. Phil Krein for President. Ms. Dill seconded. A voice vote was taken and Dr. Phil Krein was elected President.

**MOTION:** Ms. Ruesch nominated Mr. Mike Smith for Secretary/Treasurer for the coming year. Ms. Dill seconded the motion. A voice vote was taken and Mr. Mike Smith was elected Secretary/Treasurer.

### **Meeting Schedule:**

The meeting schedule was included in the Board packet. After input from Board members, it was decided the meeting time would remain the same.

### **Integration Transition Successes:**

Ms. Annette Becherer, Director of Employment Services at DSC, reported on recent employment opportunities.

## **OLD BUSINESS:**

### **Update on Champaign County Employment First:**

Ms. Annette Becherer and Ms. Jennifer Knapp reported on the Employment First collaborative effort between Community Choices and DSC. Criteria for businesses have been established.

### **Intergovernmental Agreement with the CCMHB:**

A copy of the Intergovernmental Agreement with the CCMHB was included in the packet. Dr. Krein stated the document needs to be reviewed and updated. Suggested revisions should be emailed to Dr. Krein. Discussion ensued regarding the percentage of 708 board funds that are distributed to developmental/intellectual disability services.

### **CCDDB FY16 Budget:**

A Decision Memorandum on the CCDDB Fiscal Year 2016 Budget was included in the packet. A draft budget was included in the packet as well.

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**MOTION:** Ms. Ruesch moved to approve the 2016 CCDDDB budget with anticipated revenue of \$3,610,282 and Professional and Program Fees up to \$373,166 to be paid to the CCMHB as required by the Intergovernmental Agreement between the Boards. In addition, \$50,000 shall be paid to the Mental Health Fund as the CCDDDB share of the CILA Project obligation. Mr. Smith seconded the motion. A roll call vote was taken and the motion passed unanimously.

Mr. Smith stated he would like to see more collaboration between the CCMHB and the CCDDDB during the budget process.

**disAbility Resource Expo:**

No report.

**BOARD ANNOUNCEMENTS:**

Sue Suter thanked the Board, staff, and community members for their support during the past year. Dr. Krein thanked Ms. Suter for her leadership.

**ADJOURNMENT:**

The meeting adjourned at 6:52 p.m.

Respectfully Submitted by: Stephanie Howard-Gallo

*\*Minutes are in draft form and subject to CCDDDB approval.*

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
BOARD MEETING**

*Minutes—June 24, 2015*

*Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St  
Urbana, IL*

*4:30 p.m.*

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**MEMBERS PRESENT:** Astrid Berkson, Susan Fowler, Deloris Henry, Judi O'Connor, Julian Rappaport, Anne Robin

**MEMBERS EXCUSED:** Aillinn Dannave, Thom Moore, Deborah Townsend

**STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo, Tracy Parsons

**OTHERS PRESENT:** Sheila Ferguson, Community Elements (CE); Dale Morrissey, Patty Walters, Vicki Tolf, Danielle Matthews, Jennifer Carlson, Annette Becherer, Laura Bennett, Developmental Services Center (DSC); Gary Maxwell, Sam Shore, Patti Petrie, Champaign County Board; Darlene Kloepfel, Regional Planning Commission (RPC); Deb Ruesch, Sue Suter, Phil Krein, Champaign County Developmental Disabilities Board (CCDDB); Bruce Suardini, Prairie Center Health Systems (PCHS);

**CALL TO ORDER:**

Dr. Henry, Vice-President, called the meeting to order at 4:37 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**CITIZEN INPUT / PUBLIC PARTICIPATION:**

None.

**ADDITIONS TO AGENDA:**

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None.

**CCDDB INFORMATION:**

Draft minutes from the 5/20/15 CCDDB meeting were included in the packet for information only.

**APPROVAL OF MINUTES:**

Minutes from the 5/20/15 Board meeting were included in the Board packet for approval.

**MOTION: Ms. Berkson moved to approve the minutes from 5/20/15 as presented in the packet. Dr. Fowler seconded the motion. A voice vote was taken and the motion passed.**

**PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S COMMENTS:**

None.

**STAFF REPORTS:**

Written staff reports from Mr. Driscoll, Mr. Parsons and Ms. Canfield were included in the Board packet.

**BOARD TO BOARD:**

Susan Fowler attended a Crisis Nursery (CN) Board meeting. Community Elements would like the Board to consider multi-year contracts.

**AGENCY INFORMATION:**

Ms. Darlene Kloepfel announced her retirement and introduced Ms. Lisa Benson as her replacement.

**FINANCIAL INFORMATION:**

A copy of the claims report was included in the Board packet.

**MOTION: Ms. Berkson moved to accept the claims as presented. Dr. Fowler seconded the motion. A voice vote was taken and the motion passed unanimously.**

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**NEW BUSINESS:**

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**Stepping Up Initiative Resolution:**

A resolution in support of reducing the number of people with mental illness in jails was included in the packet. Board members generally discussed the resolution and current steps being taken to address jail diversion for people with mental illness. Ms. O'Connor asked Mr. Tracy if a "stone and mortar" commitment had been made. Mr. Tracy clarified that it was within the realm of possibility that the CCMHB could borrow money for a facility; however, Board discussion and approval would be needed.

**MOTION: Dr. Rappaport moved to support the Stepping Up Initiative Resolution. Dr. Robin seconded the motion. A voice vote was taken and the motion passed.**

**CCMHB FY 2016 Budget:**

A Decision Memorandum on the Fiscal Year 2016 budget for the CCMHB and a draft budget was included in the Board packet. Mr. Tracy stated two ACCESS Initiative staff positions were included in the budget, as was previously approved by the CCMHB. Ms. O'Connor expressed that she needed more information regarding ACCESS Initiative, the work they do and the number of people served. Mr. Tracy provided background information on AI and reported this is the most evaluated program that we fund and it is audited extensively.

**MOTION: Ms. Berkson moved to approve the budget document for County Fiscal Year 2016 for the Champaign County Mental Health Board as presented. Dr. Rappaport seconded the motion. The following members voted aye: Berkson, Fowler, Henry, Robin, and Rappaport. The following member voted nay: O'Connor. The motion passed.**

**Anti-Stigma Community Event:**

A Decision Memorandum on sponsorship of an anti-stigma film at the Roger Ebert Film Festival was included in the Board packet.

**MOTION: Dr. Fowler moved to approve up to \$17,355 as the CCMHB share, contingent on approval of \$12,645 by the CCDDb, to sponsor an anti-stigma film and concurrent anti-stigma activities at the 2016 Roger Ebert's Film Festival. Ms. Berkson seconded the motion. A roll call vote was taken and the motion passed unanimously.**

**Emergency Allocation of Funding to Support the Urbana Summer Youth Employment Program:**

A Decision Memorandum was included in the Board packet. Through our partnership with the Champaign County Community Coalition, the need for a summer youth employment program for youth living in Urbana was identified. The City of Champaign has an excellent summer youth employment project and the Regional Planning Commission (RPC) is expanding summer

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youth employment to areas outside of C-U. The Summer Youth Employment project is predicated on a contract between the CCMHB (ACCESS Initiative) with Don Moyer Boys and Girls Club (DMBGC). Partners in the project include Urbana School District, the City of Urbana, and RPC. It appears that a budgeting error has resulted in a \$5,000 shortfall. If additional funding isn't found, some deserving youth will not be served.

**MOTION:** Dr. Robin moved to allocate \$5,000 for the Urbana Summer Youth Employment Program and authorization for staff to work with our Champaign County Community Coalition partners to determine the contractual arrangement necessary to address the budget shortfall. Ms. Berkson second the motion. A roll call vote was taken and all members voted aye. The motion passed.

**OLD BUSINESS:**

**Systemic Evaluations for Funded Programs:**

A proposal from Dr. Nicole Allen and Dr. Mark Aber outlining the goals, scope of work, and deliverables as part of a plan to build evaluation capacity within funded programs was included in the packet for information only. The grand total would be \$53,445. Dr. Fowler indicated she would like an opportunity to research the proposal further before action is taken.

**disAbility Resource Expo:**

A written report from Ms. Barb Bressner was included in the Board packet.

**BOARD ANNOUNCEMENTS:**

None.

**ADJOURNMENT:**

The meeting adjourned at 5:40 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Staff

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*\*Minutes are in draft form and are subject to CCMHB approval.*

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**Mark Driscoll**

**Associate Director for Mental Health & Substance Abuse Services**

**Staff Report – October 1, 2015 Board Meeting**

**Summary of Activity**

Three-Year Plan with Objectives for FY 2016 (Draft): A draft of the new Three-Year Plan 2016-2018 with Objectives for FY 2016 is included in the packet. A Briefing Memo provides an overview of the current operating environment, emerging issues, and existing commitments that influenced the development of the draft plan. Following release of the draft plan input from providers and other interested parties will be solicited and any comments received given consideration in preparation of the final document.

Behavioral Health Jail Diversion Initiative: Included in the Board packet is a lengthy Briefing Memo on the need to develop an alternative to jail for law enforcement and others when dealing with individuals with behavioral health conditions. The memo provides a foundation for the Board upon which to base future action.

A community meeting, billed as a Public Dialogue, was held the evening of September 30<sup>th</sup>. The meeting informed the public of the on-going discussions associated with the “Champaign County Behavioral Health Jail Diversion Initiative.” And provided the public with the opportunity to share their views on what services are needed to divert people with mental illness or substance use disorders from the jail. An “executive summary” of the CCMHB Briefing Memo is part of the handouts for that meeting.

Related criminal justice-mental health activity has included participation in meetings of the Reentry Council, the Crisis Intervention Team-Steering Committee (CIT-SC) and Community Elements Forensics Team. Of particular note is the Reentry Council hosted a resource fair in August that was very well received. At the CIT-SC meeting, a CUPHD staff member reported training is available to first responders and other providers on treating a heroin or opiate overdose using Naloxone (Narcan). Also announced were CIT training and mental health first aid training are scheduled for later in the fall.

Contract Amendments: A few amendments to FY16 contracts have been necessary. Courage Connection had not indicated in the grant application that CCMHB funds are used to meet match requirements under a state contract. Terms of the CCMHB contract require advance approval for funds to be used as match. The amendment corrects the oversight by Courage Connection. Amendments to Prairie Center and Community Elements Parenting with Love and Limits (PLL) contracts replaced the existing Savannah Family Institute Center of Excellence agreement addendums with an updated agreement.

The Community Elements PLL amendment also redirected funds to the agency’s Psychiatric/Primary Care Services contract. The need to redirect funds is explained in a Decision Memorandum on Community Elements request to utilize unspent funds from several of their CCMHB FY15 contracts that is included in the Board packet.

Quarter Reports: Fourth quarter program reports have been received from all agencies. Desk reviews of each quarterly report have been completed. Reported utilization - number of clients served and related quantifiable activity - has been posted to an excel spreadsheet used to track the data. Residency and demographic data for the year has been compiled. Annual performance outcome reports are also submitted as part of the closeout of the program year. These reports are under review.

Fourth quarter/annual reviews of the Parenting with Love and Limits (PLL) programs at Prairie Center and Community Elements were completed by Savannah Family Institute via conference call. I participate in the quarterly conference calls. Community Elements administers the PLL-Front End program. Prairie Center administers the PLL-Alternative to Placement program (previously referred to as Extended Care).

While the two programs have excess capacity and experienced turnover in the PLL therapists positions last year, both continued to exceed referral engagement rate and graduation rate thresholds of 70%. The Front End program had a referral engagement rate of 82% - percentage of families contacted that completed the intake process and then engaged in the program. Of those engaging in services, 87% completed the program. The PLL-ATP program had a referral engagement rate of 78% and a graduation rate of 73%. Results from the pre and post-test consumer outcome measures, the FACES-IV and the Child Behavior Checklist (CBCL), continue to show positive results in most if not all domains. Annual reports are on file if anyone is interested in seeing the full reports.

Reimbursement Tracking System: This is the second year the Reimbursement Tracking System (RTS) will be used to process billings for fee for service contracts. The RTS is a web-based billing system used to process claims for client services from providers developed by the Proviso Township Mental Health Commission (PTMHC). The CCMHB has a service agreement contract with PTMHC to use the system. Five agencies have one or more fee for service contracts. Prairie Center is new to the system this year. Proviso Township staff provided training on the RTS in August. All program information has been updated, new service codes and rates were added for some existing programs, and services and rates were negotiated with Prairie Center that have also been added to the system. All existing programs are billing on a monthly basis. Prairie Center will conduct practice billings in the second quarter and go live on the system starting in January 2016.

Systemic Program Evaluation: The evaluation contract was executed with the University in July. Evaluators Allen and Aber discussed plans for the program evaluation with providers at the Mental Health Agencies Council meeting. Several agencies have volunteered to be part of the initial evaluation: Community Elements, Courage Connection, Developmental Services Center, Prairie Center, and RACES.

On September 15<sup>th</sup> I met with the evaluators and research assistant to give an orientation to the online system. The evaluators have been granted access to the online system. They can access all current and past applications, associated quarterly reports and annual performance outcome reports as well as the application and quarterly report instructions. Providing access to the online system and establishing a small target group of agencies enables the evaluation team to begin work on the first two activities of the work plan.



**Lynn Canfield, Associate Director for Intellectual and Developmental Disabilities**  
**Staff Report – September 25, 2015**

**FY2015 Contracts:** FY15 fourth quarter and annual performance measures reports have been submitted and are now being processed and filed. Ms. Howard-Gallo and I completed monitoring visits of all CCDDDB and CCMHB funded ID/DD programs at Developmental Services Center and will visit Community Choices later in the month.

**Alliance for the Promotion of Acceptance, Inclusion, and Respect and disABILITY**

**Resource Expo:** I met with the outgoing Ebertfest coordinator and her successor to discuss planning for the next cycle; I hope to meet with the steering committee for input on specific activities. Dates of the next three festivals, which do not overlap with future Illinois Marathons, Easters, or Passovers, are: April 13-17, 2016; April 19-23, 2017; April 18-22, 2018. The Alliance has a full page ad in the Expo Resource Book, which becomes available on October 17 – see board packet. I have not yet found a second venue for year-round art shows, but one Alliance artist is once again selling her knit caps through the Crossroads Corner Consignment shops. I attended two meetings of the Expo Marketing/Sponsorship Committee and one of the Expo Artistic Expressions Committee. Please check out our facebook pages for updates on the coming events and for other information which may be of interest.

**Employment First State Leadership Mentoring Program Community of Practice:** The August webinar focused on employer engagement. “The Art of Customizing Successful Employer-Employee Job Matches Inclusive of Individuals with the Most Significant Disabilities” addressed identifying the needs of employers, leading to successful job customization, and policy/practice implications, such as competencies and stability of Employment Support staff, fading job coaches, provider capacity, funding, customized employment as part of an organization’s culture, the looming issue of workforce shortages, and the values of younger workers. The September webinar theme, aligned with WIOA’s focus on pre-employment services for transition-aged young adults, was “School-to-Work Transition: Cross-Systems Approaches to Delivering Integrated Transition Experiences that Lead to Integrated Employment Outcomes.” Speakers from Utah and Washington state presented examples of braided/blended funding combining the resources of school districts, state VR and DD systems, and counties for improved outcomes. I also listened to the quarterly meeting of Illinois’ Employment First Task Force for work group and other updates, discussion of what to expect from the governor’s office (e.g., the return of the 1115 waiver proposal for revision), and review of the components of WIOA and proposed regulations which are included in the draft Illinois Employment First Strategic Plan.

**Association of Community Mental Health Authorities of Illinois (ACMHAI):** I participated in conference calls of the Ad Hoc (Membership Coordinator search), Executive, and ID/DD

Committees. Melissa Picciola from Equip for Equality joined us once again for the ID/DD committee call with updates on Ligas consent decree and court orders and (lack of) progress toward an FY16 state budget. She also mentioned that the state has been granted a two year extension on Balancing Incentive Program (BIP) funding, which should include projects such as that approved by DRS for Champaign County. Ms. Picciola has agreed to speak to the CCDDDB at the October 28, 2015 retreat event.

Through the **National Association of County Behavioral and Developmental Disabilities Directors (NACBHDD)**, I participated in an ID/DD committee call, received information about customizing the “Mental Health and You” app (download it for free and let me know how you like it), and tuned in to the “Update on Recent Developments in Peer Support Services” webinar and two of the Stepping Up Initiative series. The first was “Examining Treatment and Service Capacity and Identifying State and Local Policy and Funding Barriers,” and the second “Effective Law Enforcement and Diversion Strategies.” These emphasized the importance of CIT, crisis resource centers, mobile crisis teams, broad collaboration, leadership, community inclusion, accountability, shared values, and political will, and the latter echoed a concern voiced often in Champaign County, that diversion programs must have lower cost, supportive/preventive community based services to divert people to in order to be effective. Our colleague from Oregon shared the joint news release on the state’s settlement with US Department of Justice regarding employment services; one commitment is 1,115 community jobs for individuals employed in workshops.

**Other Activity:** I attended regular meetings of the Crisis Intervention Team Steering Committee, the Mental Health Agencies Council, the Metropolitan Intergovernmental Council, and the Birth to Six Council of Families and Agencies. Birth to Six will pause for a few months to allow members to visit meetings of goal groups associated with the CU Cradle to Career. I participated in a conference call and a planning meeting with consultant Joe’L Farrar and the team working on a critical CILA case; attended a refresher on the Proviso Reimbursement Tracking System we use to track fee-for-service contracts; and met with Mark Driscoll and Sue Reardon, Carle’s Director of Population Health, to discuss potential opportunities for collaboration.

**Ligas, PUNS, and Unmet Need:** Data sorted for Champaign County, from the IDHS website’s September 8 update, is added below; full report attached. For context, there are 15,769 adults and 6,708 children on the waiting list statewide; 2,379 adults have been enrolled in services after being selected from PUNS (in the last three years), and no children have been selected for five years.

10/4/11:      **201** with emergency need; of **278** with critical need, **123** are recent or coming grads.  
9/10/12:      **224** with emergency need; of **288** with critical need, **131** are recent or coming grads.  
10/15/13:     **244** with emergency need; of **378** with critical need, **160** are recent or coming grads.  
9/9/14:       **260** with emergency need; of **425** with critical need, **180** are recent or coming grads.

9/8/15: 254 with emergency need; of 440 with critical need, 181 have exited school in the past 10 years or expect to in the next 3 years.

*Emergency need = person needs in-home, day, or out of home supports immediately.*

*Critical need = person needs supports within one year.*

As in previous months, the majority of existing supports, in order, are Education, Speech Therapy, Transportation, Occupational Therapy, and Behavioral Supports.

The most frequently identified desired supports, in order, are Transportation, Personal Support, Support to engage in work/activities in a disability setting, Occupational Therapy, Support to work in the community, Speech Therapy, Behavioral Supports, Other Transportation Service, Out-of-home residential services with 24-hour supports, Out-of-home residential services with less than 24-hour supports, Physical Therapy, Assistive Technology, and Respite.

*Because eligibility determination is done after selection from PUNS, presence in the data does not mean that all individuals reported have a qualifying diagnosis. Persons served by CCDDDB and CCMHB funded programs may also be enrolled in PUNS, especially if they are likely to qualify as Ligas class members and receive a state award for Home and Community Based Services.*



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

September 08, 2015

**County: Champaign**

**Reason for PUNS or PUNS Update**

New	169
Annual Update	119
Change of category (Emergency, Planning, or Critical)	20
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	21
Person is fully served or is not requesting any supports within the next five (5) years	144
Moved to another state, close PUNS	5
Person withdraws, close PUNS	15
Deceased	7
Other, supports still needed	3
Other, close PUNS	83

**EMERGENCY NEED(Person needs in-home or day supports immediately)**

1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	8
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	31
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	5
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	20

**EMERGENCY NEED(Person needs out-of-home supports immediately)**

1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	28
2. Death of the care giver with no other supports available.	3
3. Person has been committed by the court or is at risk of incarceration.	2
4. Person is living in a setting where there is suspicion of abuse or neglect.	5
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	10
6. Other crisis, Specify:	142

**CRITICAL NEED(Person needs supports within one year)**

1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	51
2. Person has a care giver (age 60+) and will need supports within the next year.	36
3. Person has an ill care giver who will be unable to continue providing care within the next year.	7
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	47
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	11
6. There has been a death or other family crisis, requiring additional supports.	5
7. Person has a care giver who would be unable to work if services are not provided.	33
8. Person or care giver needs an alternative living arrangement.	12
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	181
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	2
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	7
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	6
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	3
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	1
20. Person wants to leave current setting within the next year.	6
21. Person needs services within the next year for some other reason, specify:	31



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

September 08, 2015

<b>PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)</b>	
1. Person is not currently in need of services, but will need service if something happens to the care giver.	78
2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).	1
3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	1
4. Person wishes to move to a different geographic location in Illinois.	2
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	2
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	2
7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.	2
8. Person or care giver needs increased supports.	88
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	1
13. Person is residing in an out-of-home residential setting and is losing funding from the public school system within 1-5 years.	1
14. Other, Explain:	10
<b>EXISTING SUPPORTS AND SERVICES</b>	
Respite Supports (24 Hour)	16
Respite Supports (<24 hour)	29
Behavioral Supports (includes behavioral intervention, therapy and counseling)	115
Physical Therapy	77
Occupational Therapy	127
Speech Therapy	163
Education	220
Assistive Technology	49
Homemaker/Chore Services	3
Adaptions to Home or Vehicle	6
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	9
Medical Equipment/Supplies	16
Nursing Services in the Home, Provided Intermittently	4
Other Individual Supports	27
<b>TRANSPORTATION</b>	
Transportation (include trip/mileage reimbursement)	137
Other Transportation Service	72
Senior Adult Day Services	1
Developmental Training	82
"Regular Work"/Sheltered Employment	79
Supported Employment	36
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	13
Other Day Supports (e.g. volunteering, community experience)	15
<b>RESIDENTIAL SUPPORTS</b>	
Community Integrated Living Arrangement (CILA)/Family	4
Community Integrated Living Arrangement (CILA)/Intermittent	5
Community Integrated Living Arrangement (CILA)/Host Family	1
Community Integrated Living Arrangement (CILA)/24 Hour	33
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	15
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	1
Skilled Nursing Facility/Pediatrics (SNF/PED)	4
Supported Living Arrangement	3
Shelter Care/Board Home	1
Children's Residential Services	6



**Division of Developmental Disabilities**  
**Prioritization of Urgency of Needs for Services (PUNS)**  
**Summary By County and Selection Detail**

September 08, 2015

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Child Care Institutions (Including Residential Schools)	5
Other Residential Support (including homeless shelters)	9
<b>SUPPORTS NEEDED</b>	
Personal Support (includes habilitation, personal care and intermittent respite services)	277
Respite Supports (24 hours or greater)	73
Behavioral Supports (includes behavioral intervention, therapy and counseling)	154
Physical Therapy	103
Occupational Therapy	182
Speech Therapy	167
Assistive Technology	95
Adaptations to Home or Vehicle	32
Nursing Services in the Home, Provided Intermittently	7
Other Individual Supports	53
<b>TRANSPORTATION NEEDED</b>	
Transportation (include trip/mileage reimbursement)	294
Other Transportation Service	142
<b>VOCATIONAL OR OTHER STRUCTURED ACTIVITIES</b>	
Support to work at home (e.g., self employment or earning at home)	6
Support to work in the community	181
Support to engage in work/activities in a disability setting	194
<b>RESIDENTIAL SUPPORTS NEEDED</b>	
Out-of-home residential services with less than 24-hour supports	105
Out-of-home residential services with 24-hour supports	128

# CHAMPAIGN COUNTY ALLIANCE

FOR THE PROMOTION OF

*Acceptance, Inclusion, & Respect*

## *Upcoming Events:*

**9th Annual disAbility Resource Expo**  
Saturday, October 17, 9AM -2PM  
Fluid Event Center, Champaign



**October is Bullying Prevention Month!**

**Depression Screening Event**

Wednesday, November 4 at Noon, Parkland Conference Room D-244

Screening of the film "Racial Taboo" in November, date & location TBA

**International Survivors of Suicide Loss Day**, November 21, 2015  
Parkland College Campus event 10:00AM-1:30PM

**National Alcohol Screening Day**, April 7, 2016

**18th Annual Roger Ebert's Film Festival**  
April 13 - April 17, 2016 Virginia Theatre  
Panel discussion on Stigma and Art at Illini Union



**Alliance Art** is on display and for sale near the Virginia during the festival and in the Artistic Expressions Area at the disAbility Resource Expo. Individual artists' select pieces are available year round at **Cafe Kopi** and seasonally at **Crossroads Corner Consignment** and other fine establishments.

### 2015 ALLIANCE MEMBERS:

ACCESS INITIATIVE

CHAMPAIGN COMMUNITY  
COALITION

CHAMPAIGN COUNTY  
DEVELOPMENTAL DISABILITIES  
AND MENTAL HEALTH BOARDS

COMMUNITY ELEMENTS, INC.

CROSSPOINT HUMAN SERVICES

CUNNINGHAM CHILDREN'S HOME

DEPRESSION & BIPOLAR  
SUPPORT ALLIANCE

-URBANA-CHAMPAIGN CHAPTER

DEVELOPMENTAL SERVICES CENTER

FAMILY SERVICE OF  
CHAMPAIGN COUNTY

NATIONAL ALLIANCE ON  
MENTAL ILLNESS (NAMI))  
- CHAMPAIGN CHAPTER

PARKLAND COLLEGE  
COUNSELING & ADVISING CENTER  
DEAN OF STUDENTS OFFICE  
FINE & APPLIED ARTS DEPARTMENT

THE PAVILION BEHAVIORAL  
HEALTH SYSTEM

UNIVERSITY OF ILLINOIS  
AT URBANA-CHAMPAIGN  
SCHOOL OF SOCIAL WORK

# *We're All in This Together*

*The Alliance for the Promotion of Acceptance, Inclusion, and Respect (formerly The Champaign County Anti-Stigma Alliance) is a community collaboration to challenge the impact of stigma, using the arts to stimulate dialogue about how stigma affects us, our loved ones, and our communities.*

[www.facebook.com/allianceforAIR](http://www.facebook.com/allianceforAIR)

CHAMPAIGN COUNTY

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***	FUND NO. 090	MENTAL HEALTH								
***	DEPT NO. 053	MENTAL HEALTH BOARD								
25	CHAMPAIGN COUNTY TREASURER	8/04/15 03 VR 53- 254			528722	8/06/15	RENT-GENERAL CORP 090-053-533.50-00	FACILITY/OFFICE RENTALS	AUG OFFICE RENT	2,952.68
									VENDOR TOTAL	2,952.68 *
41	CHAMPAIGN COUNTY TREASURER	7/27/15 05 VR 620- 99			528385	7/31/15	HEALTH INSUR FND 620 090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUL HI, LI, & HRA	3,244.09
									VENDOR TOTAL	3,244.09 *
88	CHAMPAIGN COUNTY TREASURER	7/16/15 01 VR 88- 35			528030	7/24/15	I. M. R. F. FUND 088 090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/26 P/R	1,298.82
					528030	7/24/15	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 7/10 P/R	1,298.82
									VENDOR TOTAL	2,597.64 *
161	CHAMPAIGN COUNTY TREASURER	8/04/15 03 VR 53- 244			528729	8/06/15	REG PLAN COMM FND075 090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG YOUTH ASMT CTR	2,167.00
									VENDOR TOTAL	2,167.00 *
176	CHAMPAIGN COUNTY TREASURER	7/10/15 03 VR 119- 44			527751	7/16/15	SELF-FUND INS FND476 090-053-513.04-00	WORKERS' COMPENSATION	INSWORKCOMP 6/12,26 P/	165.46
									VENDOR TOTAL	165.46 *
179	CHAMPAIGN COUNTY TREASURER	8/04/15 03 VR 53- 243			528731	8/06/15	CHLD ADVC CTR FND679 090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CAC	3,090.00
									VENDOR TOTAL	3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	7/16/15 01 VR 188- 59			528038	7/24/15	SOCIAL SECUR FUND188 090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/26 P/R	1,107.68
					528038	7/24/15	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 7/10 P/R	1,107.69
									VENDOR TOTAL	2,215.37 *

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CHAMPAIGN COUNTY

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18052	COMCAST CABLE - MENTAL HEALTH	7/17/15	03	VR	53- 227	528081	7/24/15	090-053-533.29-00	COMPUTER/INF TCH SERVICES8771403010088314	7/		84.90
											VENDOR TOTAL	84.90 *
18203	COMMUNITY CHOICE, INC								SUITE 206			
	8/04/15	03	VR	53-	230	528759	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN COMMUNITY LIVIN		4,587.00
	8/04/15	03	VR	53-	235	528759	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG COMMUNITY LIVIN		5,000.00
	8/04/15	03	VR	53-	235	528759	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CUSTOMIZD EMPLO		4,583.00
	8/04/15	03	VR	53-	235	528759	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SELF DETERMINAT		4,583.00
											VENDOR TOTAL	18,753.00 *
18209	COMMUNITY ELEMENTS											
	7/17/15	03	VR	53-	224	528083	7/24/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN TIMES CENTER		5,052.50
	8/04/15	03	VR	53-	236	528760	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CRIMINAL JUST		25,568.00
	8/04/15	03	VR	53-	236	528760	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CRISIS/ACCESS		16,667.00
	8/04/15	03	VR	53-	236	528760	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PSYCH/PRIM CARE		8,333.00
	8/04/15	03	VR	53-	236	528760	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG EARLY C'HOOD		7,500.00
	8/04/15	03	VR	53-	236	528760	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PLL FRONT END		23,590.00
	8/04/15	03	VR	53-	236	528760	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG TIMES CENTER		4,000.00
											VENDOR TOTAL	90,710.50 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY											
	8/04/15	03	VR	53-	237	528762	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG RESOURCE CONNEC		5,441.00
											VENDOR TOTAL	5,441.00 *
19260	COURAGE CONNECTION											
	8/04/15	03	VR	53-	238	528765	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG AWP		5,579.00
											VENDOR TOTAL	5,579.00 *
19346	CRISIS NURSERY											
	8/04/15	03	VR	53-	245	528766	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG BEYOND BLUE		5,833.00
											VENDOR TOTAL	5,833.00 *

\*\*\* FUND NO. 090 MENTAL HEALTH

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CHAMPAIGN COUNTY

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22300	DEVELOPMENTAL SERVICES CENTER OF	8/04/15	03	VR	53- 246	528770	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG INDIV/FAM SUP		31,345.00	
										VENDOR TOTAL		31,345.00 *	
22730	DON MOYER BOYS & GIRLS CLUB	8/04/15	03	VR	53- 247	528773	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG ENGAGE/SOC MKTN		6,500.00	
		8/04/15	03	VR	53- 247	528773	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG YOUTH ENGAGE		14,167.00	
										VENDOR TOTAL		20,667.00 *	
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY	7/17/15	03	VR	53- 225	528110	7/24/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN FAMILY COUNSEL		2,890.64	
		8/04/15	03	VR	53- 239	528781	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SELF HELP		2,369.00	
		8/04/15	03	VR	53- 239	528781	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SENIOR COUNSEL		11,861.00	
		8/04/15	03	VR	53- 239	528781	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG FAMILY COUNSEL		3,333.00	
										VENDOR TOTAL		20,453.64 *	
44570	MAHOMET AREA YOUTH CLUB	8/04/15	03	VR	53- 248	528802	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG UNIV SCREENING		833.00	
		8/04/15	03	VR	53- 248	528802	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG BLAST		1,250.00	
										VENDOR TOTAL		2,083.00 *	
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING	7/14/15	01	VR	53- 223	527841	7/16/15	090-053-533.51-00	EQUIPMENT RENTALS	AC 5734 JUN RENT		6.95	
		7/14/15	01	VR	53- 223	527841	7/16/15	090-053-533.51-00	EQUIPMENT RENTALS	AC 5734 JUL RENT		6.95	
		7/14/15	01	VR	53- 223	527841	7/16/15	090-053-522.02-00	OFFICE SUPPLIES	INV 372015 6/22		5.73	
										VENDOR TOTAL		19.63 *	
56750	PRAIRIE CENTER HEALTH SYSTEMS	8/04/15	03	VR	53- 240	528818	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CJ SUB TREATMEN		833.00	
		8/04/15	03	VR	53- 240	528818	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG VIVITROL PILOT		849.00	
		8/04/15	03	VR	53- 240	528818	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PREVENTION		4,712.00	
		8/04/15	03	VR	53- 240	528818	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SPECIALTY COURT		15,619.00	

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CHAMPAIGN COUNTY

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***	FUND NO. 090	MENTAL HEALTH								
57196		8/04/15 03 VR 53- 240	240		528818	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PLL EXTEND CARE	24,325.00
		8/04/15 03 VR 53- 240	240		528818	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG YOUTH SVCS	8,750.00
									VENDOR TOTAL	55,088.00 *
57196	PROMISE HEALTHCARE									
		8/04/15 03 VR 53- 241	241		528821	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG WELLNESS/JUSTIC	3,333.00
		8/04/15 03 VR 53- 241	241		528821	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG MH SVCS	13,750.00
									VENDOR TOTAL	17,083.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SVCS									
		8/04/15 03 VR 53- 242	242		528823	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG RAPE/ADVOC/COUN	1,550.00
									VENDOR TOTAL	1,550.00 *
62674	SAVANNAH FAMILY INSTITUTE, INC.									
		7/17/15 03 VR 53- 198	198		528186	7/24/15	090-053-533.07-00	PROFESSIONAL SERVICES	1ST QTR CONSULT FEE	37,500.00
									VENDOR TOTAL	37,500.00 *
67867	SPOC LLC									
		7/20/15 04 VR 28- 130	130		528194	7/24/15	090-053-533.33-00	TELEPHONE SERVICE	INV 1113404 7/13	34.19
									VENDOR TOTAL	34.19 *
69869	STREAMLINE HEALTHCARE SOLUTIONS, LLC									
		7/14/15 01 VR 53- 222	222		527866	7/16/15	090-053-533.07-00	PROFESSIONAL SERVICES	INV 2015731 7/1	900.00
									VENDOR TOTAL	900.00 *
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM									
		8/04/15 03 VR 53- 253	253		528846	8/06/15	090-053-533.07-00	PROFESSIONAL SERVICES	BRD TRUSTEE CONSULT	4,454.00
									VENDOR TOTAL	4,454.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY									
		8/04/15 03 VR 53- 250	250		528850	8/06/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG UP CENTER	1,000.00
									VENDOR TOTAL	1,000.00 *

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CHAMPAIGN COUNTY

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***	FUND NO. 090	MENTAL HEALTH								
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	8/04/15 03 VR 53- 249	528851	8/06/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS				AUG UNIV SCREENING	1,000.00
									VENDOR TOTAL	1,000.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD	8/03/15 07 VR 53- 229	528855	8/06/15 090-053-533.33-00	TELEPHONE SERVICE					
									38635688700001 7/20	147.44
									VENDOR TOTAL	147.44 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	7/23/15 05 VR 53- 228	528221	7/24/15 090-053-522.02-00	OFFICE SUPPLIES					
									3930 STAPLES 6/16	17.99-
									3930 SCHNUCKS 6/11	6.37
									3930 WEBER GRILL 6/1	20.48
									3930 EMBASSY 6/14	146.60
									3930 EMBASSY 6/14	146.60
									3930 SCHNUCKS 6/29	4.44
									3930 SCHNUCKS 6/29	45.41
									3930 STAPLES 7/2	97.35
									3930 STAPLES 7/3	11.99
									3930 OPH MTG 6/11	51.42
									VENDOR TOTAL	512.67 *
81610	XEROX CORPORATION	7/17/15 03 VR 53- 226	528236	7/24/15 090-053-533.85-00	PHOTOCOPY SERVICES					
									INV 137094686 7/4	292.69
									VENDOR TOTAL	292.69 *
602880	BRESSNER, BARBARA J.	8/04/15 03 VR 53- 251	528872	8/06/15 090-053-533.07-00	PROFESSIONAL SERVICES					
									AUG PROFESSIONAL FE	1,968.75
									VENDOR TOTAL	1,968.75 *
630350	MAYER, JIM	8/04/15 03 VR 53- 252	528893	8/06/15 090-053-533.07-00	PROFESSIONAL SERVICES					
									EXPO PROF FEE AUG	2,625.00
									VENDOR TOTAL	2,625.00 *
									DEPARTMENT TOTAL	341,557.65 *

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MENTAL HEALTH

FUND TOTAL

341,557.65 \*

CHAMPAIGN COUNTY

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***	FUND NO. 641	ACCESS INITIATIVE GRANT										
***	DEPT NO. 053	MENTAL HEALTH BOARD										
16	CHAMPAIGN COUNTY TREASURER	7/27/15	08	VR	641-57		528384	7/31/15	641-053-533.29-00	COMPUTER/INF TCH SERVICESFY15	IT COMPUTER SV	31.80
										GENERAL CORP FND 080	VENDOR TOTAL	31.80 *
41	CHAMPAIGN COUNTY TREASURER	7/27/15	05	VR	620-99		528385	7/31/15	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUL HI,LI, & HRA	619.00
										HEALTH INSUR FND 620	VENDOR TOTAL	619.00 *
88	CHAMPAIGN COUNTY TREASURER	7/16/15	01	VR	88-35		528030	7/24/15	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/26 P/R	363.03
										I. M. R. F. FUND 088	IMRF 7/10 P/R	363.03
											VENDOR TOTAL	726.06 *
176	CHAMPAIGN COUNTY TREASURER	7/10/15	03	VR	119-44		527751	7/16/15	641-053-513.04-00	WORKERS' COMPENSATION	INSWORKCOMP 6/12,26 P/	45.24
										SELF-FUND INS FND476	VENDOR TOTAL	45.24 *
188	CHAMPAIGN COUNTY TREASURER	7/16/15	01	VR	188-59		528038	7/24/15	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 6/26 P/R	309.61
										SOCIAL SECUR FUND188	FICA 7/10 P/R	309.61
											VENDOR TOTAL	619.22 *
572	ABSOPURE WATER	7/14/15	01	VR	641-52		527757	7/16/15	641-053-522.02-00	OFFICE SUPPLIES	INV 83614856 5/12	1.80
											INV 552223650 6/30	9.00
											VENDOR TOTAL	10.80 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT	7/14/15	01	VR	641-53		527791	7/16/15	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 JU	102.85
										AC#8771403010217756	VENDOR TOTAL	102.85 *

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VENDOR NO	VENDOR NAME	TRN B TR	TRN NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
56750	PRAIRIE CENTER HEALTH SYSTEMS	8/04/15 03 VR 641-	58	528818	8/06/15	GRANTS	641-053-533.92-00 CONTRIBUTIONS & GRANTS	AUG CULT/LING COMPT	6,912.00	
								VENDOR TOTAL	6,912.00 *	
67867	SPOC LLC	7/20/15 04 VR 28-	130	528194	7/24/15	D/B/A CHAMPAIGN TEL	641-053-533.33-00 TELEPHONE SERVICE	INV 1113404 7/13	32.55	
								VENDOR TOTAL	32.55 *	
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS	7/17/15 03 VR 641-	55	528208	7/24/15	INT AC 286369166-00001	641-053-533.33-00 TELEPHONE SERVICE	28636916600001 7/2	133.19	
								VENDOR TOTAL	133.19 *	
78892	VISA CARDMEMBER SERVICES-ACCESS	7/23/15 05 VR 641-	56	528223	7/24/15	INITITIV AC#4798510049574342	641-053-533.84-00 BUSINESS MEALS/EXPENSES	4342 SEVEN SNTS 6/1	30.30	
								4342 MYAPPAREL 7/10	7.98	
								VENDOR TOTAL	38.28 *	
81610	XEROX CORPORATION	7/14/15 01 VR 641-	54	527901	7/16/15	PHOTOCOPY SERVICES	641-053-533.85-00 PHOTOCOPY SERVICES	INV 080164430 7/1	511.97	
								VENDOR TOTAL	511.97 *	
								DEPARTMENT TOTAL	9,782.96 *	
								FUND TOTAL	9,782.96 *	

\*\*\* FUND NO. 641 ACCESS INITIATIVE GRANT

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 685	SPECIALTY COURTS FUND								
***	DEPT NO. 031	CIRCUIT COURT								
41	CHAMPAIGN COUNTY TREASURER	7/27/15 05 VR 620-	99		528385	7/31/15	HEALTH INSUR FND 620 685-031-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUL HI, LI, & HRA VENDOR TOTAL	669.00 669.00 *
88	CHAMPAIGN COUNTY TREASURER	7/16/15 01 VR 88-	35		528029	7/24/15	I. M. R. F. FUND 088 685-031-513.02-00	IMRF - EMPLOYER COST	IMRF 6/26 P/R	132.06
		7/20/15 02 VR 88-	37		528030	7/24/15	685-031-513.02-00	IMRF - EMPLOYER COST	IMRF 7/10 P/R VENDOR TOTAL	132.06 264.12 *
96	CHAMPAIGN COUNTY TREASURER	7/17/15 03 VR 685-	19		528032	7/24/15	T & A ADVANCES 685-031-533.53-00	SPECIALTY COURTS EXPENSESTD	2629 CUMTD VENDOR TOTAL	99.00 99.00 *
176	CHAMPAIGN COUNTY TREASURER	7/10/15 03 VR 119-	44		527751	7/16/15	SELF-FUND INS FND476 685-031-513.04-00	WORKERS' COMPENSATION	INSWORKCOMP 6/12,26 P/ VENDOR TOTAL	17.92 17.92 *
188	CHAMPAIGN COUNTY TREASURER	7/16/15 01 VR 188-	59		528037	7/24/15	SOCIAL SECUR FUND188 685-031-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	6/26 P/R	112.63
		7/20/15 02 VR 188-	62		528038	7/24/15	685-031-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	7/10 P/R VENDOR TOTAL	112.63 225.26 *
35960	ILLINOIS DEPT OF EMPLOYMENT SECURITY	7/16/15 01 VR 76-	2		528130	7/24/15	#0801969-1 685-031-513.05-00	UNEMPLOYMENT INSURANCE	2015 UNEMPL TAX Q2 VENDOR TOTAL	58.33 58.33 *
								CIRCUIT COURT	DEPARTMENT TOTAL	1,333.63 *
								SPECIALTY COURTS FUND	FUND TOTAL	1,333.63 *
									REPORT TOTAL	685,898.96 *



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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	FO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH								
***	DEPT NO. 000	BALANCE SHEET								
1990	CTF ILLINOIS									
	8/07/15	03 VR 53-	257		529052	8/13/15	090-000-172.00-00	REVENUES	REFUND CR 20173	60.00
									VENDOR TOTAL	60.00 *
									BALANCE SHEET TOTAL	60.00 *
***	DEPT NO. 053	MENTAL HEALTH BOARD								
25	CHAMPAIGN COUNTY TREASURER									
	9/01/15	02 VR 53-	281		529994	9/04/15	090-053-533.50-00	FACILITY/OFFICE RENTALS	SEP OFFICE RENT	2,952.68
									VENDOR TOTAL	2,952.68 *
41	CHAMPAIGN COUNTY TREASURER									
	8/27/15	01 VR 620-	116		529564	8/31/15	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	AUG HI, LI, & HRA	3,245.00
									VENDOR TOTAL	3,245.00 *
88	CHAMPAIGN COUNTY TREASURER									
	8/12/15	03 VR 88-	40		529016	8/13/15	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 7/24 P/R	1,298.82
	8/20/15	03 VR 88-	42		529253	8/21/15	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/7 P/R	1,298.39
	8/27/15	01 VR 88-	45		529569	8/31/15	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/21 P/R	1,298.82
									VENDOR TOTAL	3,896.03 *
161	CHAMPAIGN COUNTY TREASURER									
	9/01/15	02 VR 53-	269		530000	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP YOUTH ASSMNT CT	2,167.00
									VENDOR TOTAL	2,167.00 *
176	CHAMPAIGN COUNTY TREASURER									
	8/20/15	02 VR 119-	49		529256	8/21/15	090-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 7/10,24 P	165.46
	9/02/15	03 VR 119-	55		530001	9/04/15	090-053-513.04-00	WORKERS' COMPENSATION	INSWORK CMP 8/7,14,21P	165.46
									VENDOR TOTAL	330.92 *

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
179	CHAMPAIGN COUNTY TREASURER	9/01/15 02 VR 53- 268	530003	9/04/15 090-053-533.92-00	CHLD ADV CTR FND679	CONTRIBUTIONS & GRANTS	SEP CAC			3,090.00
							VENDOR TOTAL			3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	8/12/15 03 VR 188- 66	529023	8/13/15 090-053-513.01-00	SOCIAL SECUR FUND188	SOCIAL SECURITY-EMPLOYER FICA 7/24 P/R				1,107.67
		8/20/15 03 VR 188- 72	529259	8/21/15 090-053-513.01-00	SOCIAL SECUR FUND188	SOCIAL SECURITY-EMPLOYER FICA 8/7 P/R				1,107.33
		8/27/15 01 VR 188- 76	529574	8/31/15 090-053-513.01-00	SOCIAL SECUR FUND188	SOCIAL SECURITY-EMPLOYER FICA 8/21 P/R				1,107.68
							VENDOR TOTAL			3,322.68 *
4990	ASSN OF COMMUNITY MENTAL HLTH AUTH OF IL	8/28/15 04 VR 53- 282	529590	8/31/15 090-053-533.93-00	IL ACMHAI	DUES AND LICENSES				20,000.00
							ACMHAI DUES FY15			20,000.00
							VENDOR TOTAL			20,000.00 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT	8/19/15 02 VR 53- 259	529291	8/21/15 090-053-533.29-00	AC#8771403010088314	COMPUTER/INF TCH SERVICES8771403010088314 8/				84.90
							VENDOR TOTAL			84.90 *
18203	COMMUNITY CHOICE, INC	9/01/15 02 VR 53- 260	530040	9/04/15 090-053-533.92-00	SUITE 206	CONTRIBUTIONS & GRANTS				5,000.00
		9/01/15 02 VR 53- 260	530040	9/04/15 090-053-533.92-00	SUITE 206	CONTRIBUTIONS & GRANTS				4,583.00
		9/01/15 02 VR 53- 260	530040	9/04/15 090-053-533.92-00	SUITE 206	CONTRIBUTIONS & GRANTS				4,583.00
							VENDOR TOTAL			14,166.00 *
18209	COMMUNITY ELEMENTS	9/01/15 02 VR 53- 261	530041	9/04/15 090-053-533.92-00	SUITE 206	CONTRIBUTIONS & GRANTS				25,568.00
		9/01/15 02 VR 53- 261	530041	9/04/15 090-053-533.92-00	SUITE 206	CONTRIBUTIONS & GRANTS				16,667.00
		9/01/15 02 VR 53- 261	530041	9/04/15 090-053-533.92-00	SUITE 206	CONTRIBUTIONS & GRANTS				8,333.00
		9/01/15 02 VR 53- 261	530041	9/04/15 090-053-533.92-00	SUITE 206	CONTRIBUTIONS & GRANTS				4,000.00
		9/01/15 02 VR 53- 261	530041	9/04/15 090-053-533.92-00	SUITE 206	CONTRIBUTIONS & GRANTS				7,500.00
		9/01/15 02 VR 53- 261	530041	9/04/15 090-053-533.92-00	SUITE 206	CONTRIBUTIONS & GRANTS				23,590.00
							VENDOR TOTAL			85,658.00 *

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18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	9/01/15 02 VR 53- 262	530042	9/04/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP RESOURCE CONNEC	5,441.00	VENDOR TOTAL	5,441.00 *	
19260	COURAGE CONNECTION	9/01/15 02 VR 53- 263	530044	9/04/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP AWP	5,579.00	VENDOR TOTAL	5,579.00 *	
19346	CRISIS NURSERY	9/01/15 02 VR 53- 270	530045	9/04/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP BEYOND BLUE	5,833.00	VENDOR TOTAL	5,833.00 *	
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	9/01/15 02 VR 53- 271	530050	9/04/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP INDIV/FAM SUPP	31,345.00	VENDOR TOTAL	31,345.00 *	
22730	DON MOYER BOYS & GIRLS CLUB	9/01/15 02 VR 53- 272	530052	9/04/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP ENGAGE/SOC MRKT	6,500.00	SEP YOUTH ENGAGE	14,167.00	
						VENDOR TOTAL	20,667.00		20,667.00 *	
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	9/01/15 02 VR 53- 273	530056	9/04/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP FAMILY SUPPORT	1,083.00	VENDOR TOTAL	1,083.00 *	
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY	9/01/15 02 VR 53- 264	530059	9/04/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SELF HELP	2,369.00	SEP SENIOR COUNSEL	11,861.00	
						SEP FAMILY COUNSEL	3,333.00	VENDOR TOTAL	17,563.00 *	
44570	MAHOMET AREA YOUTH CLUB	9/01/15 02 VR 53- 274	530089	9/04/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP UNIV SCREENING	833.00		833.00	

\*\*\* FUND NO. 090 MENTAL HEALTH

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH								
	9/01/15	02 VR	53- 274	530089	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP BLAST	1,250.00	
								VENDOR TOTAL	2,083.00 *	
45445	MARTIN ONE SOURCE									
	9/01/15	02 VR	53- 285	530091	9/04/15	090-053-533.89-00	PUBLIC RELATIONS	INV 112875 8/21	300.00	
	9/01/15	02 VR	53- 285	530091	9/04/15	090-053-533.89-00	PUBLIC RELATIONS	INV 112876 8/21	275.00	
								VENDOR TOTAL	575.00 *	
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING									
	8/19/15	02 VR	53- 258	529363	8/21/15	090-053-533.51-00	EQUIPMENT RENTALS	AC 5734 AUG RENT	6.95	
	8/19/15	02 VR	53- 258	529363	8/21/15	090-053-522.02-00	OFFICE SUPPLIES	INV 410516 7/20	5.73	
								VENDOR TOTAL	12.68 *	
56750	PRAIRIE CENTER HEALTH SYSTEMS									
	9/01/15	02 VR	53- 265	530108	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP CJ SUB TREATMEN	833.00	
	9/01/15	02 VR	53- 265	530108	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP VIVITROL PILOT	849.00	
	9/01/15	02 VR	53- 265	530108	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PREVENTION	4,712.00	
	9/01/15	02 VR	53- 265	530108	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SPECIALTY COURT	15,619.00	
	9/01/15	02 VR	53- 265	530108	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PLL EXTEND CARE	24,325.00	
	9/01/15	02 VR	53- 265	530108	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP YOUTH SVCS	8,750.00	
								VENDOR TOTAL	55,088.00 *	
57196	PROMISE HEALTHCARE									
	9/01/15	02 VR	53- 266	530113	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP WELLNESS/JUSTIC	3,333.00	
	9/01/15	02 VR	53- 266	530113	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP MH SVCS	13,750.00	
								VENDOR TOTAL	17,083.00 *	
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS									
	9/01/15	02 VR	53- 267	530115	9/04/15	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP RAPE/ADVC/COUNS	1,550.00	
								VENDOR TOTAL	1,550.00 *	
67867	SPOC LLC									
	8/24/15	01 VR	28- 144	529715	8/31/15	090-053-533.33-00	TELEPHONE SERVICE	INV 1114138 8/11	36.10	
								VENDOR TOTAL	36.10 *	

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***	FUND NO. 090	MENTAL HEALTH								
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM	9/01/15 02 VR 53- 280	530137	9/04/15 090-053-533.07-00	PROFESSIONAL SERVICES			SEP MHB16-039 CONSL		4,454.00
								VENDOR TOTAL		4,454.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	9/01/15 02 VR 53- 276	530140	9/04/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS	STE 516		SEP UP CENTER		1,000.00
								VENDOR TOTAL		1,000.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	9/01/15 02 VR 53- 275	530142	9/04/15 090-053-533.92-00	CONTRIBUTIONS & GRANTS			SEP UNIV SCREENING		1,000.00
								VENDOR TOTAL		1,000.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	8/28/15 04 VR 53- 286	529747	8/31/15 090-053-522.02-00	OFFICE SUPPLIES	AC#4798510049573930		3930 STAPLES 7/14		199.98
		8/28/15 04 VR 53- 286	529747	8/31/15 090-053-533.89-00	PUBLIC RELATIONS			3930 ADOBE 7/15		254.87
		8/28/15 04 VR 53- 286	529747	8/31/15 090-053-533.89-00	PUBLIC RELATIONS			3930 ADOBE 7/15		254.87
		8/28/15 04 VR 53- 286	529747	8/31/15 090-053-522.02-00	OFFICE SUPPLIES			3930 STAPLES 7/24		37.22
		8/28/15 04 VR 53- 286	529747	8/31/15 090-053-522.02-00	OFFICE SUPPLIES			3930 STAPLES 7/29		19.99
		8/28/15 04 VR 53- 286	529747	8/31/15 090-053-533.89-00	PUBLIC RELATIONS			3930 AMAZON 8/10		83.94
		8/28/15 04 VR 53- 286	529747	8/31/15 090-053-533.95-00	CONFERENCES & TRAINING			3930 DUNHILL 7/14		460.12
		8/28/15 04 VR 53- 286	529747	8/31/15 090-053-533.84-00	BUSINESS MEALS/EXPENSES			3930 OPH MTG 7/16		43.30
		8/28/15 04 VR 53- 286	529747	8/31/15 090-053-533.84-00	BUSINESS MEALS/EXPENSES			3930 OPH MTG 8/5		43.03
								VENDOR TOTAL		1,397.32 *
81610	XEROX CORPORATION	9/01/15 02 VR 53- 283	530158	9/04/15 090-053-533.85-00	PHOTOCOPY SERVICES			INV 137574957 8/4		292.69
								VENDOR TOTAL		292.69 *
602880	BRESSNER, BARBARA J.	9/01/15 02 VR 53- 277	530165	9/04/15 090-053-533.07-00	PROFESSIONAL SERVICES			SEP PROFESSIONAL FE		1,968.75
								VENDOR TOTAL		1,968.75 *

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH									
604568	CANFIELD, LYNN							MENTAL HEALTH BOARD			
	8/07/15	03	VR	53-255		529136	8/13/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	60 MILE 6/3-7/23	34.50
	8/07/15	03	VR	53-255		529136	8/13/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 6/16	1.00
	8/07/15	03	VR	53-255		529136	8/13/15	090-053-533.95-00	CONFERENCES & TRAINING	558 MILE 6/4-7/14	320.85
	8/07/15	03	VR	53-255		529136	8/13/15	090-053-533.95-00	CONFERENCES & TRAINING	AIRFARE 7/14	355.70
	8/07/15	03	VR	53-255		529136	8/13/15	090-053-533.95-00	CONFERENCES & TRAINING	MEAL 7/12-13 CHARLT	52.00
	8/07/15	03	VR	53-255		529136	8/13/15	090-053-533.95-00	CONFERENCES & TRAINING	MEAL 7/14 CHICAGO	36.00
										VENDOR TOTAL	800.05 *
609500	CRAWFORD, NANCY K							MENTAL HEALTH BOARD			
	8/07/15	03	VR	53-256		529139	8/13/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	105 MILE 6/3-7/29	60.38
	8/07/15	03	VR	53-256		529139	8/13/15	090-053-533.84-00	BUSINESS MEALS/EXPENSES	MEAL 6/3,30 CHMPGN	20.13
										VENDOR TOTAL	80.51 *
611802	DRISCOLL, MARK							MENTAL HEALTH			
	9/03/15	01	VR	53-288		530170	9/04/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	102 MILE 7/1-8/27	58.65
	9/03/15	01	VR	53-288		530170	9/04/15	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 8/10-19	1.25
										VENDOR TOTAL	59.90 *
615730	GODWIN, MARY C.										
	9/01/15	02	VR	53-278		530171	9/04/15	090-053-533.07-00	PROFESSIONAL SERVICES	SEP/OCT CONSULT FEE	1,000.00
										VENDOR TOTAL	1,000.00 *
630350	MAYER, JIM										
	9/01/15	02	VR	53-279		530178	9/04/15	090-053-533.07-00	PROFESSIONAL SERVICES	SEP PROFESSIONAL FE	2,625.00
										VENDOR TOTAL	2,625.00 *
645444	WEINER, BARBARA A							SUITE 325			
	9/01/15	02	VR	53-284		530196	9/04/15	090-053-533.07-00	PROFESSIONAL SERVICES	JUL/AUG LEGAL FEE	2,437.50
										VENDOR TOTAL	2,437.50 *
										DEPARTMENT TOTAL	319,967.71 *
										FUND TOTAL	320,027.71 *

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CHAMPAIGN COUNTY

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 641	ACCESS INITIATIVE GRANT								
***	DEPT NO. 053	MENTAL HEALTH BOARD								
41	CHAMPAIGN COUNTY TREASURER						HEALTH INSUR FND 620			
	8/27/15 01 VR 620- 116				529564	8/31/15	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	AUG HI, LI, & HRA	619.00
								VENDOR TOTAL		619.00 *
88	CHAMPAIGN COUNTY TREASURER						I.M.R.F. FUND 088			
	8/12/15 03 VR 88- 40				529016	8/13/15	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 7/24 P/R	363.03
	8/20/15 03 VR 88- 42				529253	8/21/15	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/7 P/R	355.23
	8/27/15 01 VR 88- 45				529569	8/31/15	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/21 P/R	363.03
								VENDOR TOTAL		1,081.29 *
176	CHAMPAIGN COUNTY TREASURER						SELF-FUND INS FND476			
	8/20/15 02 VR 119- 49				529256	8/21/15	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 7/10,24 P	45.34
	9/02/15 03 VR 119- 55				530001	9/04/15	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK CMP 8/7,14,21P	44.84
								VENDOR TOTAL		90.18 *
188	CHAMPAIGN COUNTY TREASURER						SOCIAL SECUR FUND188			
	8/12/15 03 VR 188- 66				529023	8/13/15	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 7/24 P/R	309.61
	8/20/15 03 VR 188- 72				529259	8/21/15	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 8/7 P/R	302.96
	8/27/15 01 VR 188- 76				529574	8/31/15	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 8/21 P/R	309.61
								VENDOR TOTAL		922.18 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT						AC#8771403010217756			
	8/07/15 03 VR 641- 60				529048	8/13/15	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 AU	102.85
	8/07/15 03 VR 641- 60				529048	8/13/15	641-053-534.37-00	FINANCE CHARGES,BANK FEES	8771403010217756 AU	9.50
								VENDOR TOTAL		112.35 *
51340	NEOPOST USA INC									
	8/12/15 70 VR 641- 59				529091	8/13/15	641-053-533.51-00	EQUIPMENT RENTALS	INV 52679967 7/31	563.40
								VENDOR TOTAL		563.40 *

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VENDOR NO	VENDOR NAME	TRN B TR	TRN NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 641	ACCESS INITIATIVE GRANT								
56750	PRAIRIE CENTER HEALTH SYSTEMS									
	9/01/15 02 VR 641- 64	530108	9/04/15	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP CUL/LING COMPT			6,912.00	
						VENDOR TOTAL			6,912.00 *	
67867	SPOC LLC									
	8/24/15 01 VR 28- 144	529715	8/31/15	641-053-533.33-00	TELEPHONE SERVICE	INV 1114138 8/11			30.22	
						VENDOR TOTAL			30.22 *	
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC 286369166-00001									
	8/19/15 02 VR 641- 62	529404	8/21/15	641-053-533.33-00	TELEPHONE SERVICE	28636916600001 8/2			133.19	
						VENDOR TOTAL			133.19 *	
78892	VISA CARDMEMBER SERVICES-ACCESS INITIATIVE AC#4798510049574342									
	8/28/15 04 VR 641- 65	529748	8/31/15	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	4342 CHAMP FIN 7/9			30.00	
	8/28/15 04 VR 641- 65	529748	8/31/15	641-053-533.84-00	BUSINESS MEALS/EXPENSES	4342 TIR NA NOG 7/2			45.28	
	8/28/15 04 VR 641- 65	529748	8/31/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 MOS FISH 7/22			43.03	
	8/28/15 04 VR 641- 65	529748	8/31/15	641-053-522.02-00	OFFICE SUPPLIES	4342 MYAPPAREL 7/22			7.98-	
	8/28/15 04 VR 641- 65	529748	8/31/15	641-053-533.95-00	CONFERENCES & TRAINING	4342 HOLIDY INN 7/2			70.49	
						VENDOR TOTAL			180.82 *	
81610	XEROX CORPORATION									
	8/07/15 03 VR 641- 61	529133	8/13/15	641-053-533.85-00	PHOTOCOPY SERVICES	INV 080637894 8/1			509.49	
						VENDOR TOTAL			509.49 *	
635152	PARSONS, TRACY									
	8/28/15 04 VR 641- 63	529785	8/31/15	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	805 MILE 5/4-7/31			462.89	
	8/28/15 04 VR 641- 63	529785	8/31/15	641-053-533.95-00	CONFERENCES & TRAINING	1684 MILE 7/18-23			968.30	
	8/28/15 04 VR 641- 63	529785	8/31/15	641-053-533.95-00	CONFERENCES & TRAINING	TOLLS 7/20-23			23.90	
	8/28/15 04 VR 641- 63	529785	8/31/15	641-053-533.95-00	CONFERENCES & TRAINING	TAXI 7/20-23			8.20	
						VENDOR TOTAL			1,463.29 *	
						DEPARTMENT TOTAL			12,617.41 *	
						ACCESS INITIATIVE GRANT			12,617.41 *	

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 685	SPECIALTY COURTS FUND								
***	DEPT NO. 031	CIRCUIT COURT								
41	CHAMPAIGN COUNTY TREASURER									
		8/27/15 01 VR 620- 116			529564	8/31/15	685-031-513.06-00	HEALTH INSUR FND 620	EMPLOYEE HEALTH/LIFE INS AUG HI, LI, & HRA	669.00
									VENDOR TOTAL	669.00 *
88	CHAMPAIGN COUNTY TREASURER									
		8/12/15 03 VR 88- 40			529016	8/13/15	685-031-513.02-00	I.M.R.F. FUND 088	IMRF 7/24 P/R	132.06
		8/20/15 03 VR 88- 42			529253	8/21/15	685-031-513.02-00	EMPLOYER COST	IMRF 8/7 P/R	132.06
		8/27/15 01 VR 88- 45			529569	8/31/15	685-031-513.02-00	EMPLOYER COST	IMRF 8/21 P/R	132.06
									VENDOR TOTAL	396.18 *
96	CHAMPAIGN COUNTY TREASURER									
		9/02/15 05 VR 685- 18			529997	9/04/15	685-031-533.95-00	T & A ADVANCES	CONFERENCES & TRAINING TD 2628 HALLETT	280.00
		9/03/15 01 VR 685- 26			529997	9/04/15	685-031-533.53-00	SPECIALTY COURTS EXPENSES	TD 2664 CUMTD	72.00
									VENDOR TOTAL	352.00 *
176	CHAMPAIGN COUNTY TREASURER									
		8/20/15 02 VR 119- 49			529256	8/21/15	685-031-513.04-00	SELF-FUND INS FND476	WORKERS' COMPENSATION INSWORK COMP 7/10,24 P	17.92
		9/02/15 03 VR 119- 55			530001	9/04/15	685-031-513.04-00	WORKERS' COMPENSATION	INSWORK CMP 8/7,14,21P	103.04
									VENDOR TOTAL	120.96 *
188	CHAMPAIGN COUNTY TREASURER									
		8/12/15 03 VR 188- 66			529023	8/13/15	685-031-513.01-00	SOCIAL SECUR FUND188	SOCIAL SECURITY-EMPLOYER FICA 7/24 P/R	112.62
		8/20/15 03 VR 188- 72			529259	8/21/15	685-031-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 8/7 P/R	112.63
		8/27/15 01 VR 188- 76			529574	8/31/15	685-031-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 8/21 P/R	112.62
									VENDOR TOTAL	337.87 *
1845	ALCO PRO, INC.									
		8/24/15 01 VR 685- 20			529582	8/31/15	685-031-533.53-00	SPECIALTY COURTS EXPENSES	INVENTORY 186857 8/12	121.50
									VENDOR TOTAL	121.50 *

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 685 SPECIALTY COURTS FUND										
56755	PRAIRIE CENTER HEALTH SYSTEMS									
	8/19/15 02 VR 685-	21			529367	8/21/15	685-031-533.53-00	SPECIALTY COURTS EXPENSESCOPEY BECKETT 7/7		150.00
	9/02/15 05 VR 685-	25			530109	9/04/15	685-031-533.53-00	SPECIALTY COURTS EXPENSESCOPEY W THOMAS 8/20		150.00
								VENDOR TOTAL		300.00 *
76585	UNITED STATES LIABILITY INSURANCE CO									
	9/02/15 05 VR 685-	27			530136	9/04/15	685-031-533.53-00	SPECIALTY COURTS EXPENSESNBP1552768A 8/20		200.00
								VENDOR TOTAL		200.00 *
78877	VISA CARDMEMBER SERVICE - CIRCUIT COURT									
	8/20/15 04 VR 685-	23			529409	8/21/15	685-031-533.53-00	SPECIALTY COURTS EXPENSES4003 WALMART 7/14		400.00
	8/20/15 04 VR 685-	23			529409	8/21/15	685-031-533.95-00	CONFERENCES & TRAINING 4003 HOTEL MONA 7/3		745.96
								VENDOR TOTAL		1,145.96 *
603240	BRITT, LAURIE									
	8/19/15 02 VR 685-	22			529428	8/21/15	685-031-533.95-00	CONFERENCES & TRAINING 241.34 MILE 7/26-8/		138.77
	8/19/15 02 VR 685-	22			529428	8/21/15	685-031-533.95-00	CONFERENCES & TRAINING LODGING 7/26-30		745.96
	8/19/15 02 VR 685-	22			529428	8/21/15	685-031-533.95-00	CONFERENCES & TRAINING LUGGAGE 7/26-8/2		57.99
	8/19/15 02 VR 685-	22			529428	8/21/15	685-031-533.95-00	CONFERENCES & TRAINING PARKING 8/3		45.00
	8/19/15 02 VR 685-	22			529428	8/21/15	685-031-533.95-00	CONFERENCES & TRAINING MEAL 7/26-30 WASH D		249.00
	8/19/15 02 VR 685-	22			529428	8/21/15	685-031-533.95-00	CONFERENCES & TRAINING MEAL 7/30 INDY		31.00
								VENDOR TOTAL		1,267.72 *
612275	EDMONDS, AMBER									
	8/28/15 04 VR 685-	24			529771	8/31/15	685-031-533.18-00	NON-EMPLOYEE TRAINING, SEM256.98 MILE 7/26-8/		147.76
	8/28/15 04 VR 685-	24			529771	8/31/15	685-031-533.18-00	NON-EMPLOYEE TRAINING, SEMLODGING 7/26-8/1		745.96
	8/28/15 04 VR 685-	24			529771	8/31/15	685-031-533.18-00	NON-EMPLOYEE TRAINING, SEMMEAL 7/26-30 WASH D		249.00
	8/28/15 04 VR 685-	24			529771	8/31/15	685-031-533.18-00	NON-EMPLOYEE TRAINING, SEMMEAL 7/30 INDY		31.00
	8/28/15 04 VR 685-	24			529771	8/31/15	685-031-533.18-00	NON-EMPLOYEE TRAINING, SEMPARKING 7/26-8/1		45.00
								VENDOR TOTAL		1,218.72 *
								CIRCUIT COURT		
								DEPARTMENT TOTAL		6,129.91 *
								SPECIALTY COURTS FUND		
								FUND TOTAL		6,129.91 *

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REPORT TOTAL \*\*\*\*\* 620,374.03 \*

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**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

Decision Memorandum

DATE: October 1, 2015  
TO: Members, Champaign County Mental Health Board  
FROM: Peter Tracy, Executive Director  
SUBJECT: Community Elements Request to Redirect Unspent FY15 Funds

Overview

In mid-August, Community Elements informed staff the State had not yet renewed three standing contracts for FY16. One of those contracts supports psychiatric services. The ramifications of the state budget stalemate and the State’s delay in issuing this specific contract has the potential to further reduce access to psychiatric care. Community Elements has requested permission to use unspent funds from FY15 and redirect funds from an FY16 contract to continue psychiatric services in the new fiscal year that would be covered by the state contract. The Board’s approval is required to reallocate the FY15 funds to the FY16 CCMHB Psychiatric/Primary Care Services contract. A copy of the Community Elements request is attached for reference.

Funding Considerations

Community Elements request seeks reallocation of payments received but not expensed under three grant contracts in FY15 and authorization to access funds obligated but not paid out under one FY15 fee for service contract. The grant funds are in Community Elements possession. The balance of the fee for service (FFS) contract that was not billed out in FY15 would require a payment be issued by the Board.

<u>FY15 Contracts</u>	<u>Excess Revenue</u>
Criminal Justice/Problem Solving Courts	\$ 4,016
Early Childhood Mental Health and Development	\$11,097
Parenting with Love and Limits	\$ 9,787
TIMES Center (FFS)	<u>\$ 4,292</u>
Total	\$29,192

The request also included redirection of \$8,649 from the FY16 Parenting with Love and Limits (PLL) contract to the FY16 Psychiatric/Primary Care Services contract. Due to a change in staffing under the PLL contract, plans were already in place to reduce the maximum payable under the PLL contract by amendment. Staff, under existing authority, has issued a companion amendment increasing the maximum payable of the Psychiatric/Primary Care Services contract thereby redirecting the funds.

Consideration of such a request by the Board is out of the ordinary as it invokes the out of cycle funding request policy. There are mitigating factors that does allow for such consideration.

- The request is driven by the state budget crisis and lack of state contract for psychiatric services.
- Psychiatry is a core element of mental health treatment but due to a shortage of psychiatrists in Champaign County is difficult to access and consistently has a waitlist for services.
- Community Elements is committing reserves to offset losses incurred to continue to services without a state contract and pursuing other options for patient care as the agency seeks support from other funders and payers.
- The agency has already been paid the funds and would not require the Board to expend additional funds except for the \$4,292 associated with the FY15 TIMES Center contract.
- The reallocated funds would only be used to pay for costs that are an eligible expense under the state contract.
- Community Elements also commits to working with the CCMHB staff regarding redirection and/or return of any resulting excess if funding is restored by the state, be it at 100 percent or a portion thereof, with language to that effect included in the amendment if approved.

Recommendation

Due to the mitigating factors cited, it is the recommendation of staff to approve Community Elements request to reallocate FY15 funds to the FY16 Psychiatry/Primary Care Services. An amendment would be issued to increase the maximum obligation of the FY16 Psychiatry/Primary Care Services with terms of use and potential return or redirection stipulated.

In order to manage and track the revenue and expense associated with reallocation of funds as part of the annual financial audits for FY15 and FY16, Community Elements would be required to return FY15 excess grant revenue in the amount of \$24,900 and then be issued a payment of \$29,192 that includes unbilled balance of the FY15 TIMES Center contract.

Decision Section:

Motion to approve the increase in the FY16 Psychiatry/Primary Care Services contract maximum in the amount of \$29,192. The \$29,192 shall be paid in a lump sum utilizing funds returned by Community Elements as FY15 excess grant revenue of \$24,900 and plus payment of the \$4,292 balance of the under billed FY15 TIMES Center contract.

\_\_\_\_\_ Approved

\_\_\_\_\_ Denied

\_\_\_\_\_ Modified

\_\_\_\_\_ Additional Information Needed



August 14, 2015

Peter Tracy, Executive Director  
Champaign County Mental Health Board  
1776 East Washington  
Urbana, IL 61802

Dear Peter Tracy,

Community Mental Health Agencies and many other social services have had a rocky start to the new fiscal year. This in part is caused by the lack of a State of Illinois budget and in part because some contracts were issued and others were not. At this point in time, our Division of Mental Health contracts have been issued with the following three exceptions: Psychiatry, Non-Medicaid (to serve individuals without insurance or benefits to cover their care), and a specialized supportive housing program. We have taken action to help reduce the losses in these programs including advocating at the State level, ensuring that individuals in need have access to benefits/insurance, and freezing a vacant housing case management position. Our Board has also committed reserves until the State Budget is resolved or funding solutions are exhausted.

One of the most concerning issue is the lack of funding for our Psychiatrists and the nursing and administrative staff that support their patients. We have no way to significantly reduce the patient caseloads at this time without incredible hardship. However, we have made some small improvements, including: limiting our access to those in priority populations, expediting conversations with the Division of Mental Health, Healthcare and Family Services, and other psychiatric providers in our area, and asking managed care companies to plan alternative psychiatric options for their members in the near future.

At this point, there are some ideas on the table but no real solutions for the current situation which has our organization operating at a deficit in this vital or core service area. In order to help with the costs and ensure that our Psychiatrists continue to be able to provide the medication follow up and new evaluations for those in need, I am requesting your help.

Specifically, my request today is for an amendment and/or administrative approval to move the following funds that were lapsed in **FY15** and the Parenting

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Peter Tracy, Executive Director

August 17, 2015

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with Love and Limits **FY16** contract (this reduction occurred due to employee allocation changes) to our Psychiatric/Primary Care contract. If approved, we would move expenses for the doctors, nurses, and medical support staff, as appropriate, into the Psychiatric/Primary Care contract.

**FY15 Excess Revenue:**

TIMES Center	4,292
Criminal Justice/Problem Solving Courts	3,934
Parenting with Love and Limits	9,637
Early Childhood Mental Health and Development	11,093

**FY16 Redirection:**

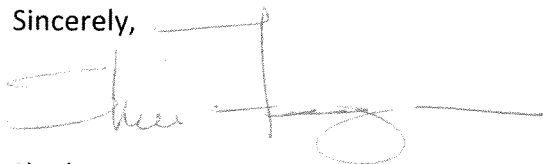
Parenting with Love and Limits	8,649
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**TOTAL for FY15 and for FY16** **37,605**

If we are successful with our advocacy or any actions we take to remedy or avert this crisis in funding for psychiatric care, we will communicate with CCMHB staff immediately. If funding is restored, at 100 percent or any portion thereof, and we will work with CCMHB staff regarding redirection, and/or return of any resulting excess.

I know this is going to be a difficult year and I appreciate the willingness of CCMHB to consider this request which will allow us to help those in need in Champaign County receive their scheduled psychiatric care while we wait the outcome of the State of Illinois budget discussions or we reach a time when we will have no choice but to reduce our Psychiatric program accordingly.

Sincerely,



Sheila Ferguson, CEO

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## Mark Driscoll

---

**From:** Mitchell, Rhonda <rmitchell@communityelements.org>  
**Sent:** Wednesday, September 02, 2015 3:59 PM  
**To:** Mark Driscoll  
**Cc:** Nancy Crawford; Ferguson, Sheila  
**Subject:** RE: Reallocation of FY15 funds to FY16

Hi Mark and Nancy,

There have been some minor adjustments to the program expenditures since you received Sheila's request. The expenditure changes created some minor changes in the lapsed funding amounts. Those amounts were reported as excess funds in the 4<sup>th</sup> quarter expenditure reports online. Can the requested amounts be changed to reflect the current numbers? They are as follows:

\$11,097 ECMHD (\$4 increase)  
\$9787 PLL (\$150 increase)  
\$4016 CJ PSC (\$82 increase)

Please let me know if you need additional information.

*Rhonda*

Rhonda Mitchell, CPA  
Chief Financial Officer



Community Elements, Inc.  
1801 Fox Dr.  
Champaign, IL 61820  
(217) 373-2420 x1112  
E-mail: [rmitchell@communityelements.org](mailto:rmitchell@communityelements.org)

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**From:** Mark Driscoll [<mailto:mark@ccmhb.org>]  
**Sent:** Wednesday, September 02, 2015 3:44 PM  
**To:** Ferguson, Sheila  
**Cc:** Mitchell, Rhonda; Nancy Crawford  
**Subject:** Reallocation of FY15 funds to FY16

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

13.C.

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

**DECISION MEMORANDUM**

**DATE:** October 1, 2015  
**TO:** Members, Champaign County Mental Health Board (CCMHB)  
**FROM:** Peter Tracy, Executive Director  
**SUBJECT:** Youth and Family Peer Support Alliance Space Request

**Background:**

The Youth and Family Peer Support Alliance organization has been a key component of the ACCESS Initiative and is also a critical element of the Sustainability Plan approved by the CCMHB in November 2015. This is the organization responsible for assuring that the ACCESS Initiative was “family-driven and youth-guided” as required by the Cooperative Agreement. In the future, we will also look to this organization to assure the CCMHB is family-driven and youth-guided.

During the course of the ACCESS Initiative operations, the Youth and Family Peer Support Alliance was given administrative office space at the ACCESS Initiative Office in the Brookens Administrative Center. This arrangement has worked well for all parties. Mr. Tracy Parsons received a request from Ms. Regina Crider, Executive Director of the Youth and Family Peer Support Alliance, for the CCMHB to continue this arrangement and allow them to use this office space through June 30, 2016. Mr. Parsons approved this request and is now seeking approval from the CCMHB.

**Analysis:**

I am in agreement with Mr. Parsons and recommend approval of this request. There is adequate room for our staff and Ms. Crider’s needs. This organization is still in its early stages of development and continuation of the space arrangement will help them stabilize and grow into a viable agency. I suggested as a quid pro quo that Ms. Crider provide the CCMHB with feedback from the youth and family perspective, and work with our Cultural and Linguistic Competence Coordinator to provide relevant consultation.

**Decision Section:**

Motion to approve extension of the arrangement to provide office space in the Brookens Administrative Center for the Youth and Family Peer Support Organization as an in-kind contribution From October 1, 2015 through June 30, 2016.

If approved, it will be necessary to calculate the square footage and calculate the proportionate amount for of the rent, and back this number out of the CCDDDB administration calculation.

- Approve
- Deny
- Modify
- Request Additional Information



13. D.

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY

BRIEFING MEMORANDUM

**DATE:** October 1, 2015  
**TO:** Members, Champaign County Mental Health Board (CCMHB)  
**FROM:** Mark Driscoll, Associate Director  
**SUBJECT:** Status of Behavioral Health Jail Diversion Initiative

Overview:

The purpose of the Briefing Memo is to update the Board on the status of what is described here as the Behavioral Health Jail Diversion Initiative. The Memo reviews past actions by the Board and other community stakeholders and appraises the Board of on-going efforts to address the need for an alternative to incarceration for individuals with mental illness or whose addiction and intoxication requires medically monitored detoxification services among other services as may be provided through a community based center. Such a facility or service may also serve as a resource to hospital emergency rooms for individuals with behavioral health needs who are not a threat to self or others.

As Mr. Peter Tracy stated in his memo to the County Board Justice and Social Services Subcommittee on March 26, 2015: "This target population is characterized by histories which include serious and persistent mental illness (SPMI) and/or substance use disorders, and frequently intersects with the criminal justice system. Many have been identified as homeless and unemployed. A subset of this cohort have also been banned from some homeless shelters and hospital properties, so for them jail can also be viewed as a survival strategy. The Sheriff has identified 47 individuals who are super-utilizers (i.e., 5 incarceration episodes) of which 31 are identified as having received services from Community Elements."

The following criteria have been identified by CCMHB staff and the Sheriff as necessary for adequately addressing the needs of the described target population. These seven service components continue to be referred to and guide discussions, including the consultation with Mr. Leon Evans, and form the basis for ongoing provider and stakeholder meetings.

Goals for Diversion Services

1. A specific location/venue to serve as a Reception / Assessment center which is accessible to law enforcement, the reentry population and eventually the general public.
2. A service mix designed to intervene in the chronic revolving door incarcerations of the super-utilizers of jail and emergency room resources.
3. Temporary shelter for homeless people (including those "banned")
4. A full array of services including Detox, psychiatric stabilization, and crisis stabilization.
5. Access to primary care (physical health services)
6. Linkage and aftercare services and supports including housing and employment
7. Benefits assistance (including health insurance, SNAP, etc.)

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## **Background**

In 2012, the Champaign County Board engaged the services of the Institute for Law and Policy Planning (ILPP) to complete a study of the local jail and criminal justice system as well as through separate action formed the Champaign County Community Justice Task Force. In September of 2013, a final report was issued to the Champaign County Board by ILPP incorporating work completed by the Community Justice Task Force. Citing the work of the Task Force, page 128 of the report states “The Task Force recommended that a detoxification unit be made available in the community, a service to which police could divert offenders at arrest. The County previously had such a unit directed by Prairie Center Health Systems, but it was eliminated by state funding cuts, leaving no publicly funded detoxification services available within 80 miles ....” The report also speaks to the need for the development of a mental health crisis center, supported by the Task Force as well as by ILPP, as noted on page 129, “One of the Task Force’s main recommendations for jail diversion was a community-based mental health crisis center requiring collaboration between service providers and government agencies, ... ILPP also supports this unit, which would serve as a secure treatment location to which mentally ill offenders could be diverted away from the jail, possibly with the cooperation of one of the local hospitals or behavioral health care providers.”

In response to the report’s broader findings and recommendations, the Champaign County Mental Health Board (CCMHB) immediately redirected effort in existing contracts and identified adults with behavioral health and criminal justice involvement as a funding priority. The CCMHB has increased investment in crisis services including support for enrolling criminal justice involved clients in benefit plans, in community based services available at the Champaign County Jail, and to others in the community with criminal justice involvement. This action was precipitated by sessions with Dr. Kalmanoff at the February 2013 CCMHB meeting and a panel discussion on community behavioral health services and the criminal justice system at the March meeting. The same panel, Bruce Barnard consultant with Community Elements, Lt. Joel Sanders, Urbana Police Department, and Chief Deputy Allen Jones, Champaign County Sheriff’s Office, returned in October 2014 to update the Board on progress achieved, but also gaps in services. The need for a behavioral health jail diversion facility or similar alternative was reiterated by members of the panel at this meeting.

Prairie Center did pursue reestablishing a detox program in Champaign County in late 2013 and early 2014. As part of the new effort to restore the program, Prairie Center was working to secure space at Presence Hospital for the facility. Space the hospital would provide as an in kind contribution. However, as plans were being developed to support start-up costs and sustain the operations side of the program, including an application to the CCMHB during the FY15 application cycle, Presence Hospital had to withdraw the preliminary offer due to new demands for the space from another venture.

With the Prairie Center effort no longer viable, in June of 2014, Community Elements received approval from the CCMHB via contract amendment to redirect excess revenue to support a feasibility study to expand capacity at the Respite Center co-located at TIMES Center, to provide detoxification services. The study found expansion of the Respite Center was not feasible at the present location, in part due to reduce access to HUD financed transitional housing for the homeless population. The study acknowledged the need for detoxification services remain and the clinical advantages of combining respite services with detox services.

In January of 2015, about the time the Sheriff shared his thoughts on what would ultimately come to be identified as the Goals for Diversion Services listed above, Lt. Joel Sanders of the Urbana Police Department organized a trip to Peoria to meet with local law enforcement and the local community mental health provider to discuss their approach to crisis response and visit the local Crisis Care Center. Joining Lt. Sanders were CCMHB staff, and representatives from Champaign County Sheriff Office and Community Elements Crisis program. The Crisis Care Center is operated by the Human Service Center, the local community mental health center. The Center houses the emergency response service (crisis program), a sixteen bed detoxification/crisis stabilization facility, and "Living Room" to assist people in recovery through peer support. A second visit was completed in early April in advance of the consult with Mr. Leon Evans. This trip was again organized and led by Lt. Joel Sanders, Urbana Police Department, and included CCMHB staff including the executive director as well as representatives from C-U at Home, an organization that offers various services to the homeless population including The Phoenix daytime drop-in center.

Local law enforcement agencies along with local mental health providers and other community stakeholders began meeting in late 2012 to discuss law enforcement response to individuals in mental health crisis and the lack of available resources or options to meet the individual's needs. The initial meeting was convened by Joel Sanders of the Urbana Police Department who has continued to facilitate the bi-monthly meetings. The initial group has expanded and formed the Crisis Intervention Team Steering Committee CITSC. The Champaign County chapter of NAMI is an active participant as is C-U at Home. The 2014 CITSC year-end report references as a goal for FY15 and recommendation to local Chiefs and the Sheriff support for a local system based on the Peoria model.

The CCMHB has expressed its' commitment to addressing the needs of people with mental and/or substance use disorders involved with the criminal justice system, including those in contact with law enforcement or placed in the Champaign County Jail through passage of two resolutions. One adopted in May of 2014, spoke to working collaboratively to assure appropriate access to behavioral health services for people involved with the criminal justice system. The second resolution adopted this past June aligned with the national Stepping Up Initiative, to reduce the number of people with mental illness in jail.

For the last two funding cycles – FY15 and FY16, the Board has as part of the approved allocation criteria placed a priority on behavioral health services and supports for adults with a behavioral health condition involved with the criminal justice system. The intent of the allocation criteria has been to assure appropriate linkage to behavioral health services following incarceration, deflection of people with serious behavioral health problems prior to incarceration, improved coordination between community based service providers, and services associated with specialty courts, i.e. Champaign County Drug Court. For FY16, language was added that recognized the identified need for development of a diversion alternative as expressed and supported by stakeholders, allowing for planning proposals to be considered under the criteria.

A planning proposal was received in response to diversion criteria. However, an alternative to the planning proposal presented itself when Mr. Peter Tracy, while attending a national conference, had the opportunity to meet Mr. Leon Evans, CEO and President of The Center for Health Care Services, Bexar County (San Antonio) Texas. In April of 2015, the CCMHB in

collaboration with the Champaign County Sheriff, engaged Mr. Leon Evans, for a consultation on the Jail Diversion Models for People with Mental Illnesses and Substance Use Disorders. Mr. Evans and The Center for Health Care Services have received national recognition for this jail diversion model implemented in Bexar County Texas. His time spent in Champaign County included a presentation to the CCMHB as his first engagement, followed the next day with a meeting with county officials, a community meeting open to the public, and the following day a four hour meeting with service providers. During the public meeting, to a standing room audience, Mr. Evans presented the Bexar County Jail Diversion model and responded to questions and comments as he had at the previous meetings.

Some of the many points he emphasized throughout the series of meeting included collaboration is a key element to any initiative; that any community based solution will require shared commitment and investment; and to start at a point where all can agree a gap exists. Services need to be available at the five intercept points of the criminal justice system (law enforcement/emergency services; post arrest/pre-trial; jail/court diversion; reentry; and probation/parole). And that services and supports need to be accessible beyond the initial point of engagement. The system should meet the “triple aim” of increased patient satisfaction, improved outcomes, and reduced cost, i.e. cost savings associated with reduced contact with criminal justice system and/or use of emergency departments. Apply continuous quality improvement driven by data collection and evaluation including cost/benefit analysis. And that risk taking is necessary – you learn from your failures as well as your successes.

The consultation served as the starting point to develop the conceptual framework and collaborations required to establish a jail diversion program in Champaign County. At the provider meeting with Mr. Evans, those present committed to continuing the dialogue and working toward a community based solution. The Sheriff’s Office and CCMHB continue to collaborate on moving the process forward.

### **Current Status**

The Provider Work Group has continued to meet at regular intervals with Chief Deputy Allen Jones coordinating the meetings. Initial meetings included discussion of others to be involved but not present. Invitations to attend future meetings were extended to those mentioned. Participation as a result has been somewhat fluid but has retained a rather large group of providers and stakeholders including both hospitals, committed to working on the issues defined by the seven goals for diversion services.

The first large group meeting following the Evans consult was held May 22<sup>nd</sup>. Dr. Thomas Hawkins from Eastern Illinois University facilitated the meeting. Small group exercises were used to express visions for the future and to identify existing gaps in services, interspersed with large group discussion that followed the small group reports after each exercise. A wide range of perspectives were shared as part of the vision exercise. Summarizing some common themes into one vision statement that might read: A sustainable collaborative and coordinated system with capacity to meet presenting needs through a community based resource that provides an alternative to incarceration for individuals with behavioral health disorders requiring stabilization or detoxification who have contact with law enforcement and that adequate capacity exist within the behavioral health system to engage the individual in treatment and provide other supports

once stabilized, including meeting other medical and human service needs. The gaps exercise identified a wide range of issues. Some specific needs cited included lack of a local detox unit, lack of capacity in a range of behavioral health and social services, raised questions of sustainability, the impact of homelessness on individuals and families as well as the criminal justice and medical systems, and for improved data sharing and communication between providers as well as systems.

To continue moving forward, two subgroups were formed that would meet and then report back to the large group in late June. One subgroup would focus on the systems question including asset mapping and data collection and sharing. The other would look at the facility, funding, and governance issues. Late in the meeting a local provider shared a proposal to develop a concept paper to be led by a subcommittee of the working group. Further discussion of the proposal was referred to the facilities subgroup. Prior to the facility work group meeting, interest by another provider in having a similar opportunity was expressed to the Sheriff and CCMHB staff. Subsequent discussions by the Sheriff and CCMHB staff led to the recommendation that a Request for Proposals (RFP) be used to provide for an open competitive process to develop a behavioral health jail diversion facility. That recommendation was presented at the outset of the facilities work group meeting. Action on an RFP would be done in concert with other stakeholders and not be the sole responsibility of the CCMHB, although the CCMHB would take the lead in drafting the document.

At the large group meeting in late June, reports by the subgroups were made to the full work group. The facilities workgroup report on an RFP led to a recommendation for holding a public hearing to solicit community input on how to meet the needs of adults with behavioral health needs involved with the criminal justice system and plans to hold an RFP to develop a community based diversion alternative. Also that meeting, in addition to continuing to use of the seven Goals for Diversion Services, some guiding principles were proposed as was a purpose statement identifying the work undertaken as the Behavioral Health Jail Diversion Initiative (copy attached). The purpose statement reads:

The purpose of the Behavioral Health Jail Diversion Initiative is to develop the services necessary in Champaign County to divert people from incarceration and to link them to appropriate services and supports. The availability of these services should help significantly reduce inappropriate over-utilization of jail and hospital emergency department resources.

### **Next Steps**

Prior to the Evans consult and subsequent formation of the provider/stakeholder working group, Champaign County submitted two applications to the federal Department of Justice with awards expected to be announced by the end of September. Either of these applications may provide additional resources for planning and implementation of mental health services to individuals involved with the criminal justice system. One proposal, to the Second Chance Act Reentry Program, focuses on providing additional evidence based services to improve treatment outcomes of the reentry population with co-occurring mental and substance use disorders and reduce risk of recidivism. The other application, to the Justice and Mental Health Collaboration

Program, focuses on addressing the need for additional support to law enforcement responding to the needs of persons with mental and/or substance use disorders including a diversion center as a potential option. The application seeks to support the planning process and is anticipated to build upon the work currently underway. The CCMHB has awarded and set aside the required local match if the application is successful.

The Public Hearing is being planned and has been scheduled for 6:00 PM on September 30<sup>th</sup> in the Lyle Shields Meeting Room at Brookens Administrative Center. The Sheriff's Office and the CCMHB are sponsors of the event. The purpose of the hearing is twofold. It will inform the public of the work undertaken since the Evans consult with an overview of the on-going discussions associated with the "Champaign County Behavioral Health Jail Diversion Initiative." More importantly, the public will have the opportunity to share their perspective on what services are needed to divert people with mental illness or substance use disorders from the jail. The public comment will be considered when deciding next steps and defining service parameters of any request for proposals.

With the suggestion for a public hearing and consensus of the work group to hold such an event decided in late June little effort has since been directed to the drafting of the RFP by CCMHB staff. There is a framework for the RFP that has been prepared. Basic constructs were modeled on the CILA RFP and follows those typically found in such a document. Following the public hearing, work on the RFP is expected to resume.

Prior discussions have indicated a willingness of other community partners to contribute in some fashion to the development and implementation of a behavioral health jail diversion center or similar endeavor. The RFP is also expected to identify levels of support to be generated through patient participation in insurance or other benefit plans. The operation of a detox unit in Champaign County in the past or the operation of the existing Respite Center has not required an investment by the CCMHB. What level of financial support may be required of the Board and other stakeholders can only be determined through the RFP process. The RFP also provides for an open and competitive process for the solicitation, evaluation of proposals. The Boards experience with the CILA RFP demonstrated while local providers may have an interest in responding, other entities unfamiliar to the Board may also come forward.

Release of the RFP is contingent upon action by the Board; as is a financial commitment to set aside funds for the project and/or associated services.

## **Champaign County Behavioral Health Jail Diversion Initiative**

The Behavioral Health Jail Diversion Initiative is led and convened by the Champaign County Mental Health Board in conjunction with the Champaign County Sheriff's Office in collaboration with diverse community stakeholders and providers.

### **Purpose:**

The purpose of the Behavioral Health Jail Diversion Initiative is to develop the services necessary in Champaign County to divert people from incarceration and to link them to appropriate services and supports. The availability of these services should help significantly reduce inappropriate over-utilization of jail and hospital emergency department resources.

### **Goals for Jail Diversion Services:**

The following service components are required to divert people from incarceration and link them to appropriate and adequate services and supports.

1. A specific location/venue to serve as a Reception / Assessment center which is accessible to law enforcement, the reentry population and eventually the general public.
2. A service mix designed to intervene in the chronic revolving door incarcerations of the super-utilizers of jail and emergency room resources.
3. Temporary shelter for homeless people (including those "banned")
4. A full array of services including Detox, psychiatric stabilization, and crisis stabilization.
5. Access to primary care (physical health services)
6. Linkage and aftercare services and supports including housing and employment
7. Benefits assistance (including health insurance, SNAP, etc.)

### **Principles to Guide the Development of Jail Diversion Services:**

The following principles should guide the development of jail diversion services that meet the goals stated above:

1. Build on existing community-based assets when implementing new programs/services for jail diversion.
2. Service providers should have demonstrated commitment to community.
3. Service providers should have demonstrated ability to be responsive to community needs.
4. Service providers should have demonstrated ability in securing grants and maintaining diversified funding.
5. Service providers should have demonstrated ability to maintain programs on a long-term basis (longevity of programs).
6. Service providers should have demonstrated ability to collaborate with other agencies/organizations to serve clients.
7. Service providers should have demonstrated cultural and linguistic competence and best practices.
8. Funding should be provided on a multi-year basis.
9. Preference in funding should be given to agencies/organizations that propose collaborative model of providing services (in recognition that no single agency/organization can meet all seven goals listed above).
10. Creation and funding of new jail diversion programs/services should not destabilize local funding for other important existing programs/services.
11. An Advisory Committee comprised of partnering agencies, including consumer input, should be established to receive reports and updates on challenges and successes, and to provide ongoing support for the new programs/services.





**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

**BRIEFING MEMORANDUM**

DATE: October 1, 2015  
TO: CCMHB Members  
FROM: Mark Driscoll, Associate Director  
SUBJECT: Draft Three-Year Plan 2016-2018 with FY 2016 Objectives

Building on the prior three year cycle and with attention to emerging issues identified over the course of the last year, an initial draft of the Three Year Plan for fiscal years 2016 through 2018 with objectives for FY 2016 has been completed. Some goals from the prior three year cycle that represent on-going commitments have been updated with new or revised objectives identified for the coming fiscal year and beyond. Other proposed goals and objectives in the plan reflect emerging issues or are an extension of actions taken by the Board. Recognition of state budget issues and federal policy impacting local systems of care are acknowledged in the plan as well.

The Plan is divided into four sections: Systems of Care; Multi-Agency Involved Youth and Families; Criminal Justice and Mental Health System Collaboration; and Community Engagement and Advocacy.

**Background**

Three years ago this preface to the Three Year Plan opened with "... the State of Illinois' never ending financial crisis continues to have a significant impact on consumers reliant on state supported community based services, on local agencies doing business with the state, and on the CCMHB as a local funder. ... However, the loss of state funding to local services far exceeds the Board's ability to fill these gaps."

Although not entirely the same as in past years, the current crisis with the State of Illinois FY16 budget seems quite familiar if not more dire. According to news accounts, the State of Illinois in spite of not having an approved budget for the 2016 fiscal year that began July 1, 2015, is on track to spend \$38 billion, an amount \$5 billion over projected revenue of \$33 billion. At this rate of spending, the state will run out of funds by February or March, 2016. And that spending does not include general revenue funding for higher education and human service programs.

In November 2014, Community Elements Executive Director Sheila Ferguson shared with the Board a historical perspective on state funding and issues of the day. Community mental health services have experienced significant reductions in state funding over the last ten years. While state payments continued to experience some delay during the period the temporary state income tax was in effect, the state budget began to stabilize including funding for human services and payments to providers.

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However, the temporary income tax increase has expired reducing state revenue and contributing to projected five billion dollar deficit for Fiscal Year 2016.

Contracts for most but not all services have been issued, but absent an appropriation, authority to make payments on the contracts does not exist, the exception being Medicaid billable services or other federal pass through funds such as block grants. Under consent decrees, the timeliness of court ordered payments was initially an issue. Further intervention by the courts was required to ensure provider payment requests were being processed and funds disbursed. The state has also indicated contracts funded with federal funds including Medicaid will be paid but the timeliness of payments is in question. Other contracted services relying on state general revenue cannot be paid until the budget crisis is resolved. The point at which payment is actually made for such services may extend well beyond passage of the budget.

And not all contracts have been issued. Impacted at least temporarily by the budget crisis are state supported community based psychiatric services referred to as psychiatric leadership grants. The Illinois Department of Human Services - Office of Mental Health grant contract supporting psychiatric services has not been issued to local community mental health providers statewide. Once the budget is settled and appropriations approved, it is not clear if the contract will be awarded or at what level and when awarded is likely to be followed by delays in payments.

Reductions in contract awards by the state may be coupled with tighter eligibility standards to control access and reduce costs. Several recent attempts to change eligibility standards illustrate the point. The Rauner Administration proposed to change the determination of need score for the home services program serving persons with a disability and the community care program serving the elderly. The Illinois General Assembly passed legislation rejecting the changes. Changes to eligibility for state funded Early Intervention services for families with young children were also proposed. As part of the Governor's budget the administration proposed raising the eligibility criteria from a 30% delay in a child's development to a 50% delay, but this has not been acted upon by the General Assembly. One last example is the administrative rule change for the Child Care Assistance Program that has received considerable news coverage. The state has chosen to reduce income eligibility for new enrollees to 50% of the poverty level. The Illinois General Assembly has attempted to override the Governor's action but so far has been unsuccessful. Each of these potential changes represent efforts by the state to reduce access to services and associated costs to various at-risk populations, including some of interest to the Board. Reduced eligibility and investment at the state level can result in shifting costs to the local level to maintain services.

The Board, through strong fiscal and administrative policies, is committed to timely payments to providers per the terms of the contracts but has limited capacity to offset delays in state payments or changes to state funded programs. The prospect of reduced state funding and delayed payment practices place the Board in the position of having to react and reassess priorities on an annual basis in response to actions by the state.

Beyond the uncertainties associated with the unrelenting state fiscal crisis are the on-going discussions and actions surrounding a number of local high profile issues that serve as the primary influences in the drafting of the Three Year Plan. Prominent among them is the matter of how to divert people with behavioral health conditions from the criminal justice system, as is the closeout of the SAMHSA cooperative agreement and the Board's commitment to continue the investment in a system of care for youth and families having multi-agency involvement. The anticipated benefit of increased enrollment in insurance or other benefit plans presents an opportunity but is overshadowed by the state budget crisis. The importance of cultural competence, program evaluation, and promotion of inclusion and acceptance for the populations of interest are also recognized.

For some time the community has been engaged in discussions on how best to move forward to address conditions at the Champaign County jail and by extension the criminal justice system. Reducing the criminal justice system involvement of adults and juveniles with behavioral health needs has been a focus of the on-going discussions with stakeholders and actions by the Board. Concern over the mental health-criminal justice issue has not been confined to Champaign County, as the subject of jail overcrowding and the high number adults with mental illness and or substance use in jail or prison are now regular topics of news stories as well as policy debates at the state and national levels. A separate Briefing Memorandum in the Board packet recounts past actions by the Board and other stakeholders efforts to address the mental health-criminal justice interface for adults, providing a foundation for the related goals and objectives present in the draft Plan. Existing commitments to at-risk youth and to adults in jail or drug court are also recognized.

For the last six years, the CCMHB has engaged with the Substance Abuse Mental Health Services Administration (SAMHSA) and the Illinois Department of Human Services (IDHS) through a cooperative agreement utilizing federal funds to develop a system of care for multi-agency involved youth and families in Champaign County. As part of the cooperative agreement, a sustainability plan was required to build on progress achieved toward such a system of care in a post-cooperative agreement environment. To that end, a plan was drafted, presented and adopted by the Board. The Multi-Agency Involved Youth and Families section of the Three Year Plan reflects the Board's commitment to continue building on its accomplishments.

Cultural and linguistic competence is one of the key elements of the Board's commitment to the post-cooperative agreement system of care. The on-going development of funded providers' and other community organizations' cultural and linguistic competence is associated with an increased ability to engage underrepresented and diverse populations in services. The importance of this work is acknowledged in the Three Year Plan.

The need to keep abreast of emerging issues and actions at the federal and state levels and their potential impact on consumers, providers, and systems of care are reflected in the plan. By far the most significant of these initiatives are implementation of the federal

Affordable Care Act, expansion of Medicaid, and movement toward integrated care. Membership and participation in the Association of Community Mental Health Authorities of Illinois (ACMHAI) and the National Association of County Behavioral Health and Developmental Disabilities Directors (NACBHDD) as well as other similar organizations provides the means to stay informed of proposed state and federal policies and budget issues. A case in point is the proposed parity rule by the Department of Health and Human Services - Center for Medicare and Medicaid Services, to align mental health and substance use disorder benefits for those on Medicaid and associated Managed Care Plans with benefits required of private health plans and insurance.

Related to an increased awareness of emerging issues is advocacy and support for the acceptance, inclusion and respect for individuals with mental illness, substance use disorders, and intellectual disability and/or developmental disability. The Board has had a long-standing commitment to community engagement and advocacy activities to address this need.

Other commitments are reflected in the executed Memoranda of Understanding (MOU) and Intergovernmental Agreements between the Board and other partners, particularly the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB). The Board collaborates with the CCDDB on issues affecting the system of care for persons with developmental disabilities including decisions affecting the allocation of resources. Another is the MOU with United Way of Champaign County to collaborate on the 211 information and referral system.

The draft Three Year Plan is released during a period when the state financial crisis undoubtedly casts a dark shadow over local entities' ability to deliver services in such a difficult operating environment. The draft Plan is an extension of existing commitments while pursuing new but limited initiatives, recognizing that priorities may need to shift in order to respond to changes in the local systems of care.

### **Next Steps**

Following today's release of the draft plan to the Board, the document will be disseminated for comment. Providers and other interested parties will be encouraged to provide input on the proposed goals and objectives as well as identify additional activity not addressed in the draft plan.

All staff had an opportunity to review and provide input on the draft plan before its release and will be afforded another opportunity prior to finalizing the document for Board action. The second review by staff will include consideration of comments received on the proposed plan as well as proposed additional goals and/or objectives.

The updated Three Year Plan will be presented for approval at the November 18, 2015 Board meeting.

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

**THREE-YEAR PLAN**

**FOR**

**FISCAL YEARS 2016 - 2018  
(1/1/16 – 12/31/18)**

**WITH**

**ONE YEAR OBJECTIVES**

**FOR**

**FISCAL YEAR 2016  
(1/1/16 – 12/31/16)**



**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**

WHEREAS, the Champaign County Mental Health Board has been established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. seq.) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for the developmentally disabled and for the substance abuser, for residents (of Champaign County) and/or to contract therefore..."

WHEREAS, the Champaign County Mental Health Board is required by the Community Mental Health Act to prepare a one- and three-year plan for a program of community mental health services and facilities;

THEREFORE, the Champaign County Mental Health Board does hereby adopt the following Mission Statement and Statement of Purposes to guide the development of the mental health plan for Champaign County:

**MISSION STATEMENT**

The mission of the CCMHB is the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance abuse disorders, in accordance with the assessed priorities of the citizens of Champaign County.

**STATEMENT OF PURPOSES**

1. To plan, coordinate, evaluate and allocate funds for the comprehensive local system of mental health, intellectual disabilities and developmental disabilities, and substance abuse services for Champaign County.
2. To promote family-friendly community support networks for the at-risk, underserved and general populations of Champaign County.
3. To increase support for the local system of services from public and private sources.
4. To further develop the systematic exchange of information about local services and needs between the public/private service systems and the CCMHB.

In order to accomplish these purposes, the Champaign County Mental Health Board must collaborate with the public and private sectors in providing the resources necessary for the effective functioning of the community mental health system.

## SYSTEMS OF CARE

Goal #1: Support a continuum of services to meet the needs of individuals with mental and/or emotional disorders, addictions, and/or intellectual or developmental disabilities and their families that reside in Champaign County.

Objective #1: Under established policies and procedures, solicit proposals from community based providers in response to Board defined priorities and associated criteria using a competitive application process and during the allocation decision-making process consider multi-year term for select contract awards.

Objective #2: Expand use of evidenced informed and evidenced based/best practice models appropriate to the presenting need in an effort to improve outcomes for families with infants, children, and adolescents, as well as for adults and the elderly.

Objective #3: Promote wellness for people with mental illnesses, substance use disorders, intellectual disabilities, and/or developmental disabilities to prevent and reduce early mortality, through support services including enrollment in benefit plans and coordinated access to primary care.

Objective #4: Pursue, as feasible, development or expansion of residential and/or employment supports for persons with behavioral health diagnosis not supported through expansion of Medicaid or the Affordable Care Act.

Objective #5: As enrollment in health insurance and Medicaid managed care plans reduce the uninsured population, realign CCMHB dollars to fund services and supports outside the realm of Medicaid, e.g. Peer Supports.

Objective #6: Build evaluation capacity of contracted providers utilizing expertise of evaluators from the Department of Psychology at the University of Illinois.

Goal #2: Sustain commitment to addressing the need for underrepresented and diverse populations access to and engagement in services.

Objective #1: Support culturally responsive and family driven support networks for underrepresented populations, underserved populations, and general populations of Champaign County.

Objective #2: Require as part of the providers stated capacity to deliver services evidence of cultural and linguistic competence to meet the needs of the population served submission of a cultural and linguistic competence plan and report on same on a bi-annual basis.

Objective #3: Encourage providers and other community based organizations to allocate resources to provide training, seek technical assistance, and pursue other professional development activities for staff and governing and/or advisory boards to advance cultural and linguistic competence.

Goal #3: Improve consumer access to and engagement in services through increased coordination and collaboration between providers, community stakeholders, and consumers.

Objective #1: Encourage development of collaborative agreements between providers to increase or maintain access and coordination of services for consumers throughout Champaign County.

Objective #2: Continue the collaborative effort with the City Of Champaign and other units of local government to support and expand the Champaign County Community Coalition as the "systems level" body overseeing the system of care for children and youth.

Objective #3: Participate in various coordinating councils whose mission aligns with the needs of the various disability populations of interest to the Board with the intent of strengthening coordination between providers in the delivery of services.

Objective #4: Engage other local funders and stakeholders and participate in coordinating bodies as appropriate, to develop new initiatives.

Objective #5: In conjunction with the United Way of Champaign County, monitor implementation of the 211 information and referral system.

Goal #4: Continue the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).

Objective #1: In consultation with the CCDDB, review and revise as necessary the current CCMHB-CCDDB Intergovernmental Agreement.

Objective #2: Coordinate integration, alignment, and allocation of resources with the CCDDB to ensure the efficacious use of resources within the intellectual disability and developmental disability (ID/DD) service and support continuum.

Objective #3: Assess alternative service strategies that empower consumers and increase access to integrated settings as exemplified by the collaborative approach to the Employment First Act.

Objective #4: Concurrent with the CCDDB, continue financial commitment to expand the availability of Community Integrated Living Arrangement (CILA) housing opportunities for people with ID/DD from Champaign County.

Objective #5: Foster communication between the CCMHB and the CCDDB by holding regular meetings between the Executive Director and the Officers of the two Boards, sharing of information between the Boards, and co-sponsoring public hearings, trainings and anti-stigma events.

Objective #6: Collaborate with the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability on issues of mutual interest as exemplified by the expansion of CILA housing and joint sponsorship of events promoting acceptance, inclusion, and respect for people with ID/DD.





## MULTI-AGENCY INVOLVED YOUTH AND FAMILIES

Goal #5: Building on progress achieved through the six Year Cooperative Agreement between the Federal Substance Abuse and Mental Health Services Administration (SAMHSA), the Illinois Department of Human Services (IDHS), and the Champaign County Mental Health Board (CCMHB) implement a plan to sustain the SAMHSA/IDHS system of care model.

Objective #1: Establish a permanent full time position to manage the Champaign County Community Coalition and to be responsible for all aspects of the SAMHSA/IDHS approved system of care model.

Objective #2: Establish a permanent full time position to coordinate and monitor all Cultural and Linguistic Competence (CLC) activities associated with the CCMHB/SAMHSA/IDHS system of care model.

Objective #3: Continue community based partnerships and coordination of evidence based services and supports for youth and families such as occurring through CHOICES.

Objective #4: Ongoing support of a Champaign County Youth Organization in recognition of the importance of the system of care being youth-guided, with the organizations main focus peer to peer support and advocacy in Champaign County and at the state level assisting with system of care expansion.

Objective #5: Ongoing support of a Champaign County Parent Organization in recognition of the importance of the system of care being parent-driven, to continue the development of a viable parent organization to enable parent input on effectively meeting the needs of multi-system involved youth and families at the local level and at the state level assisting with system of care expansion.

Objective #6: Support System of Care Expansion in Illinois through sharing of knowledge and experience with system of care principles and practices.

Objective #7: Upon completion of the SAMHSA/IDHS Cooperative Agreement System of Care Evaluation Study Final Report schedule a presentation by the Evaluation Team on the results of the study and plans for dissemination of the study to community stakeholders.

Objective #8: Complete the closeout of the SAMHSA Children's Mental Health Initiative Cooperative Agreement.

## CRIMINAL JUSTICE AND MENTAL HEALTH SYSTEM COLLABORATION

Goal #6: Support infrastructure development and investment in services along the five criminal justice intercept points to divert as appropriate persons with behavioral health needs from the criminal justice system.

Objective #1: Continue involvement in the Crisis Intervention Team Steering Committee in support of increased collaboration between law enforcement and crisis team response in the community.

Objective #2: Sustain efforts to engage persons with behavioral health diagnoses re-entering the community from jail or prison or with recent

involvement with the criminal justice system, in treatment and other support services.

Objective #3: Maintain commitment to the Problem Solving Courts operating in Champaign County including continued participation on the Specialty Court Steering Committee.

Objective #4: Support integrated planning and service coordination for adults involved in the criminal justice system through participation in the Champaign County Re-Entry Council.

Objective #5: Participate in "Stepping Up: A National Initiative to Reduce the Number of People with Mental Illnesses in Jails" co-sponsored by the National Association of Counties (NACo), the American Psychiatric Foundation and other stakeholders, and encourage and participate in other similar collaborative opportunities aimed at improving outcomes for those with behavioral health needs involved with the criminal justice system.

Goal #7: In conjunction with the Champaign County Sheriff's Office and other community stakeholders provide an alternative to incarceration and/or overutilization of local Emergency Departments for persons with behavioral health needs through the development of the Jail Diversion Behavioral Health Initiative.

Objective #1: Identify options for developing jail diversion services including a center to provide behavioral health assessments, crisis stabilization and detoxification from alcohol and/or other substances as may be necessary to serve Champaign County.

Objective #2: Secure commitment to support and sustain the development of a diversion center from vested stakeholders in the public and private sectors.

Objective #3: Form an advisory committee to develop a request for proposals associated with the Jail Diversion Behavioral Health Initiative, to evaluate proposals submitted, and make recommendations for action to stakeholders including the Champaign County Mental Health Board.

Goal #8: Support interventions for youth at risk of juvenile justice system involvement to reduce contact with law enforcement or deeper penetration into the system.

Objective #1: Support continued implementation of the Parenting with Love and Limits (PLL) program based on positive evaluation and feedback from community partners and stakeholders.

Objective #2: Monitor local utilization of PLL and pursue opportunities for expansion to accommodate potential excess capacity.

Objective #3: Through participation on the Youth Assessment Center Advisory Board advocate for community and education based interventions contributing to positive youth development and decision-making.

Objective #4: Through participation and engagement in the Community Coalition and other community focused initiatives, promote and encourage multi-collaborative approaches for prevention, reduction and elimination of increase in youth violence trends and activities.

Objective #5: Promote and support those targeted interventions that specifically address African American and other minority youth disproportionately impacted in multiple systems.

Objective #6: Utilize the principals from "Models for Change" to reduce the disproportionate minority contact of law-enforcement and involvement with the juvenile justice system.

## COMMUNITY ENGAGEMENT & ADVOCACY

Goal #9: Address the need for acceptance, inclusion and respect associated with a person's or family members' mental illness, substance use disorder, intellectual disability, and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.

Objective #1: Continue support for and involvement in the Champaign County Alliance for the Promotion of Acceptance, Inclusion and Respect signature event at Roger Ebert's Film Festival and other community education events including disAbility Resource Expo: Reaching Out for Answers and the National Children's Mental Health Awareness Week.

Objective #2: Promote substance use disorder prevention initiatives as a community education tool targeting youth and young adults.

Objective #3: Participate in behavioral health community education initiatives, such as national depression screening day, to encourage individuals to be screened and seek further assistance where indicated.

Objective #5: Encourage and support efforts to more fully integrate people with behavioral health disorders and/or intellectual or developmental disabilities into community life in Champaign County.

Goal #10: Stay abreast of emerging issues affecting the local systems of care and consumer access to services and be proactive through concerted advocacy efforts.

Objective #1: Monitor implementation of the Affordable Care Act and the expansion of Medicaid by the State of Illinois and advocate for increased service capacity sufficient to meet consumer demand through active participation in the Association of Community Mental Health Authorities of Illinois (ACMHA) and other state and national associations.

Objective #2: Track state implementation of class action suit settlements involving persons with intellectual disabilities or developmental disabilities or mental illness, e.g. Ligas vs. Hamos Consent Decree and Williams vs. Quinn Consent Decree, and proposed closure of state facilities, and advocate for the allocation of state resources sufficient to meet needs of clients returning to home communities.

Objective #3: Continue broad based advocacy efforts at the state and local levels to respond to continued reductions in state funding and delays in payment for local community based mental health, substance use disorder, and intellectual disability and developmental disability services and supports

and to the broader human services network under contract with the State of Illinois.

Objective #4: Through the National Association of County Behavioral Health and Developmental Disability Directors, monitor the federal rulemaking process applying parity to Medicaid Managed Care and associated benefit plans and on the Institutions for Mental Disease (IMD) Medicaid Exclusion.

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**DRAFT**  
**2015-2016 Meeting Schedule with Subject and Allocation Timeline\***

The schedule provides the upcoming dates of board meetings through June 2016 for the Champaign County Mental Health Board. The subjects are not exclusive to any given meeting as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled throughout the year with the presentation and discussion held during the meeting, held immediately following the board meeting, or during the Champaign County Developmental Disabilities Board meeting. Included with the meeting dates is a tentative schedule for the CCMHB allocation process for Contract Year 2017 (July 1, 2016 – June 30, 2017).

<u>Timeline</u>	<u>Tasks</u>
10/1/15	Regular Board Meeting Release Draft Three Year Plan 2016-2018 with FY 2016 Objectives
10/27/15	Board Retreat (8:30 a.m. – noon)
11/18/15	Regular Board Meeting Approve Three Year Plan with One Year Objectives Allocation Decision Support – CY 2017 Allocation Criteria
12/16/15	Public Notice published on or before this date, giving at least 21 day notice of the application period.
12/16/15	Regular Board Meeting
1/6/16	Open CCMHB/CCDDB Online System access to CCMHB CY 2017 Agency Program and Financial Plan Application forms.
1/20/16	Regular Board Meeting Election of Officers
2/12/16	Online System Application deadline – System suspends applications at 4:30 p.m. (CCMHB close of business).
2/17/16	Regular Board Meeting Liaison Assignments List of Funding Requests
3/17/16	Regular Board Meeting Approve FY 2016 Annual Report
4/13/16	Program summaries released to Board and copies posted online with the CCMHB April 20, 2016 Board meeting agenda.

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4/20/16	Regular Board Meeting Program Summaries Review and Discussion
5/11/16	Allocation recommendations released to Board and copies posted online with the CCMHB May 18, 2016 Board meeting agenda.
5/18/16	Regular Board Meeting Allocation Decisions Authorize Contracts for CY 2017
6/22/16	Regular Board Meeting Approve FY 2017 Draft Budget
6/24/16	Contracts completed.

*\*This schedule is subject to change due to unforeseen circumstances. Please call the CCMHB-CCDDB office to confirm all meetings and allocation process deadlines.*

**disABILITY Resource Expo: Reaching Out For Answers**  
**Board Report**  
**September, 2015**

The 9<sup>th</sup> annual Expo will be held on Saturday, October 17, 2015 at the Fluid Event Center, 601 N. Country Fair Dr., Champaign.

The Expo Steering Committee will hold it's next planning meeting on September 29 at 11:30 a.m. at Za's.

**Exhibitors** –Our registration period for exhibitors is now closed, with 96 exhibitors signed on to participate in the 2015 Expo. Jim Mayer has begun the mapping process to categorize and place exhibitors in their appropriate areas throughout the Fluid Event Center. The Steering Committee had an opportunity to check out the space at their last meeting on Sept. 8. Final instructions to exhibitors will be e-mailed to them a couple of weeks prior to the event. This years' Expo theme is "Amazing Service Dogs". We will have two service dog organizations with us, who will be holding demonstrations on the main stage, and our annual game will focus on service dogs and the many ways they assist and enhance the lives of persons with various disabilities. This sub-committee has also taken on responsibility for developing an interactive mural that children can enjoy and learn from in the main exhibitor hall. Thanks to the generosity of Einstein Bagels, County Market and Meijer, we will be offering a hospitality area for our exhibitors and volunteers this year, where they can enjoy coffee, breakfast items and snacks throughout the day. Thanks to Nancy Crawford for pursuing these donations, and helping to make the exhibitors feel welcome and appreciated.

**Marketing/Sponsorship**-Sponsorships of more than \$15,000 in cash and \$14,000 in-kind have been received and/or pledged in support of this years' Expo. A couple of additional fundraising opportunities will exist during the Expo, with Ebertfest ticket sales, a 50/50 drawing, and a Schwan's Cares Fundraiser. A final total from our first annual wine tasting was \$4,528.

As we are now just 5 weeks out from our event, we have begun the marketing phase of our work. There are currently 15 MTD buses on the streets advertising the Expo. We, also, have window clings on 7 or 8 passenger vehicles, including all of Quality Transport's fleet of accessible vans. Quality Transport has volunteered to place all of our yard signs again this year, which is of tremendous help to us. Radio advertising has been scheduled, and we are fortunate again this year to have our wonderful spokespersons, Jean Driscoll and Jim Mayer to tape the radio spots for us. We will now begin the huge task of distribution of posters and promotional flyers throughout East Central Illinois. In addition, more than 14,000 school flyers (English/Spanish) will, also, be distributed throughout Champaign County. We will be doing other media events as they become available.

The 2015 edition of the Resource Book is nearly completed. This book contains information on each exhibitor, and provides an opportunity for us to say thanks to our wonderful sponsors by providing them with an ad for their business or organization. This book is distributed to Expo attendees, as well as throughout the coming year through various service providers.

**Accessibility/Entertainment** –This sub-committee has addressed all previously identified accessibility needs, and has an accommodation plan in place for the Expo. A wonderful line-up of entertainment has been confirmed, and includes: Service dog demonstrations, a concert pianist, Urbana High School orchestra, sled hockey and Tae Kwon Do demonstrations, an AMTRYKE presentation, and Employment First Awards.

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**Children's Activities** –There will be lots of fun new games and activities for the children this year. For the 4<sup>th</sup> year in a row, a wonderful company called Flaghouse, has donated a large number of games and prizes for the Children's Room. We are awaiting this years' shipment, which we are told will be nearly \$1,400 worth of merchandise.

**Artistic Expressions** – "Artistic Expressions" is the new name chosen for the former Pride Room, where local artists and entrepreneurs will display and sell their one-of-a-kind works of art during the Expo. There are currently 14 artists registered, but we anticipate this number to increase. Vickie Tolf is doing a fabulous job coordinating this area of the Expo.

**Volunteers** – Jen Knapp is working on recruiting volunteers again this year. We are also exploring the Kohl's Cares Program, which not only provides us with several volunteers, but includes a nice donation from Kohl's to the Expo, as well.

**Public Safety** –This group will, once again, have a booth to register for the Premise Alert Program.

Respectfully submitted  
Barb Bressner, Consultant