



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, MARCH 19, 2014

Brookens Administrative Center

Lyle Shields Room

1776 E. Washington St.

Urbana, IL

4:30 p.m.

1. Call to Order – Dr. Deloris Henry, President
2. Roll Call
3. Presentation - Innovations in Services for People with Intellectual and Developmental Disabilities.
Kim Zoeller, President and CEO of Ray Graham Association, will provide an overview of innovations in services and supports for people with ID/DD. She will also introduce the principles central to the work of the Council on Quality and Leadership and their accreditation process.
4. Citizen Input
5. CCDDDB Information
6. Approval of CCMHB Minutes
 - A. 1/22/14 Board meeting*
Minutes are included in the packet. Action is requested.
7. President's Comments
8. Executive Director's Comments
9. Staff Reports
Staff reports from Mr. Driscoll, Ms. Canfield, and Mr. Parsons are included in the packet.
9. Board to Board Reports

10. Agency Information

11. Financial Information*

A copy of the claims report is included in the packet.

12. New Business

A. Drug Court Expansion Allocation*

The Champaign County Board has included in the CCMHB Public Safety Fund budget line funding to support the Drug Court Coordinator position at Prairie Center Health Systems. A Decision Memo is included in the Board packet. Action is requested.

B. Application/Funding Requests

A list of applicants and amounts requested is included in the Board packet.

C. CCMHB FY 2013 Annual Report*

A draft FY13 Annual Report is included in the Board packet for review and approval. Action is requested.

D. Liaison Guidelines

The guidelines for serving as a liaison to funded agencies is included in the Board packet.

13. Old Business

A. Alliance for Acceptance, Inclusion, & Respect

An oral report on plans for this year's event will be made at the Board meeting.

B. Glossary of Terms/Acronyms

The glossary of terms and acronyms commonly used in program summaries and other Board materials is included in the Board packet.

14. Board Announcements

15. Adjournment

***Board action**

C.A.

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—January 22, 2014

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

4:30 p.m.

- MEMBERS PRESENT:** Astrid Berkson, Aillinn Dannave, Susan Fowler, Bill Gleason, Deloris Henry, Julian Rappaport, Deborah Townsend
- MEMBERS EXCUSED:** Mike McClellan, Thom Moore
- STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Stephanie Howard-Gallo, Tracy Parsons
- STAFF EXCUSED:** Mark Driscoll
- OTHERS PRESENT:** Sheila Ferguson, Community Elements (CE); Bruce Suardini, Gail Raney, Prairie Center Health Systems (PCHS); Darlene Kloeppe, Champaign County Regional Planning Commission (RPC); Shandra Summerville, Access Initiative (AI); Lynn Watson, Head Start
-

CALL TO ORDER:

Dr. Henry, President, called the meeting to order at 4:40 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

ADDITIONS TO AGENDA:

None.

CITIZEN INPUT:

None.

CCDDB INFORMATION:

The CCDDB will have a Board Retreat on Saturday, January 25, 2014 instead of a Board meeting this month.

APPROVAL OF MINUTES:

Minutes from the November 20, 2013 Board meeting were included in the packet for review.

MOTION: Ms. Berkson moved to approve the minutes from the November 20, 2013 Board meeting. Ms. Dannave seconded the motion. A vote was taken and the motion passed unanimously.

PRESIDENT'S COMMENTS:

Dr. Susan Fowler was introduced to the Board. Dr. Fowler replaces Dr. Gullerud's seat on the CCMHB.

EXECUTIVE DIRECTOR'S COMMENTS:

Mr. Tracy briefly reviewed the status of the Illinois 1115 Waiver.

STAFF REPORTS:

Staff reports from Ms. Canfield, Mr. Driscoll, and Mr. Parsons were included in the packet.

BOARD TO BOARD:

Dr. Townsend reported on recent Children's Advocacy Center (CAC) newspaper articles. Dr. Rappaport reported on Crisis Intervention Training that is being done by local police officers.

AGENCY INFORMATION:

Ms. Ferguson provided an update on the Community Resource Center (CRC) located at Covenant.

Ms. Kloeppel provided Board members with an update on the Youth Assessment Center (YAC).

FINANCIAL INFORMATION:

Approval of Claims:

The claims report was included in the Board packet for acceptance.

MOTION: Dr. Townsend moved to accept the claims report as presented in the Board packet. Dr. Rappaport seconded the motion. A voice vote was taken and the motion passed unanimously.

NEW BUSINESS:

Election of Officers:

MOTION: Ms. Dannave moved to nominate Dr. Henry for CCMHB President. Dr. Townsend seconded the motion. Nominations were closed. A voice vote was taken and Dr. Henry was elected CCMHB President.

MOTION: Dr. Henry moved to nominate Dr. Townsend for CCMHB Vice-President. Ms. Berkson seconded the motion. Nominations were closed. A voice vote was taken and Dr. Townsend was elected CCMHB Vice-President.

CCMHB/CCDDB/Quarter Cent Notice of Funding Availability (NOFA)

A copy of the NOFA published in *The News Gazette* was included in the Board packet.

Cultural and Linguistic Coordinator Retrospective and Progress Report:

Ms. Shandra Summerville, ACCESS Initiative Cultural and Linguistic Coordinator presented on the progress of cultural competence reporting from the CCMHB and CCDDB funded agencies. Board members were given an opportunity to ask questions following the presentation.

State of Illinois Medicaid Section 1115 Waiver Comments:

Comments from various organizations and associations regarding the 1115 Waiver was included in the Board packet for information only.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The business meeting adjourned at 6:05 p.m.

Respectfully
Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

**Minutes are in draft form and are subject to CCMHB approval.*

Lynn Canfield, Associate Director for Developmental Disabilities Staff Report – March 19, 2014

Board Documents: The Champaign County Mental Health Board Annual Report for Fiscal Year 2013 is included in the CCMHB packet. This is a staff collaboration coordinated by Mark Driscoll. Financial reports cover the period of the board's fiscal year 2013 (December 1, 2012-November 30, 2013), while reports of service activity, persons served, and sectors of service use the contract year 2013 (July 1, 2012 to June 30, 2013). The current Three Year Plan is also a component of the Annual Report.

Notes from the January 25 Champaign County Developmental Disabilities Board Retreat are included in the CCDDDB packet. As mentioned in last month's staff report, some parking lot issues listed in the notes were similar to concerns raised by the board during the event: advocating for positive change at the state level (better rates, flexible service categories, e.g.); understanding who is being served and whether they have what they want and need; collaborating to address known system gaps (e.g., for those with autism but higher IQ). Other parking lot issues were outside the scope of the morning's discussion, some relating to ongoing efforts of the board and stakeholders, and others new: eligibility based on needs rather than IQ; person-centered planning and decision making processes which use input from family and other members of an individual's personal network; assurance of high quality services regardless of funding source, diagnosis, family support, or financial means; improved support for those with behavioral and/or physical health needs; establishing an advisory board for continued discussion of principles and their application; supporting the development of relationships between those receiving services and members of their communities beyond family and staff; transforming traditional day services (individualized and integrated); and what constitutes a desirable person centered approach.

FY2015 Applications: FY15 Program Summary Key and Template were developed, and review of applications for funding from the CCDDDB and CCMHB has begun. Board members may access the online system using their unique login/password combinations; for technical support, contact me at lynn@ccmhb.org.

FY2014 Contracts and Program Monitoring Visits: Stephanie Howard-Gallo and I completed program monitoring visits of Developmental Services Center's Connections Transitional and Family Development Center programs. As part of the latter, we viewed "Highlights of P.L.A.Y. Project Sessions" video, an evidence-based therapy offered at no cost to the families of eligible children. Contract amendments related to CTF Illinois' name change and realignment of two DSC contracts were fully executed following last month's board meeting.

Anti-Stigma Alliance: There was more activity in this area than expected, due to a few changes of plan. The Alliance-sponsored film was chosen from two options, but when a third was presented, there was enough interest from the planning group to switch. Themes of the film will drive the selection of participants and topics in the panel discussion, which we have once again been invited to join. The film

will be shown on Thursday evening, April 24, and the panel discussion will either be held that morning or the following morning, depending on Ebertfest guests' travel arrangements, at the Illini Union. I have kept local school administrators informed about the film selection, in case a school screening is possible. Another important change is that the confirmed venue for the planned 'pop-up' art show may not be available, or a favorable arrangement for our artists, due to changes in management; when I discovered that the second venue was not available, I booked a date for a pop-up show there next year. When I spoke with a third potential venue, I learned that although they are booked for this year's festival and probably next, they have a strong interest in hosting an art event with us another time of year. A more traditional installation is planned for the festival VIP dining area at Springer Cultural Center and will feature art from some who have exhibited with us previously. Some of our promotional materials will use images of pieces on display there. Finally, the Alliance's identity itself is in transition, guided by a shift in similar campaigns across the country away from the negative language 'anti-stigma' toward positive identification, e.g., 'promoting acceptance,' and so a considerable amount of time has gone into renaming and redesigning materials.

Other Activity: I attended the February 18 Metropolitan Intergovernmental Council for updates and discussion focused on economic development and youth employment. At the February 25th meeting of Mental Health Agencies Council, Mark Driscoll summarized applications and explained the Quarter Cent fund; I requested information on upcoming events to include in Alliance promotions; the group discussed Concealed Carry's impact on agencies at length (much remains to be settled); and Regina Crider announced that SOAR has developed a family run organization called "Youth and Family Peer Support Alliance" and will be seeking board members.

Ligas, PUNS, and Unmet Need: Data sorted for Champaign County, from the DHS website's February 10 update, is added below. A large statewide draw (700) is anticipated in March, with a target of 500 awards by June 2015; everyone selected will be given the choice of CILA or HBS services.

2/1/11:	194 with emergency need; of 269 in crisis, 116 recent or coming grads.
4/5/11:	198 with emergency need; of 274 in crisis, 120 recent or coming grads.
5/12/11:	195 with emergency need; of 272 in crisis, 121 recent or coming grads.
6/9/11:	194 with emergency need; of 268 in crisis, 120 recent or coming grads.
10/4/11:	201 with emergency need; of 278 in crisis, 123 recent or coming grads.
12/5/11:	196 with emergency need; of 274 in crisis, 122 recent or coming grads.
5/7/12:	222 with emergency need; of 289 in crisis, 127 recent or coming grads.
9/10/12:	224 with emergency need; of 288 in crisis, 131 recent or coming grads.
10/10/12:	224 with emergency need; of 299 in crisis, 134 recent or coming grads.
1/7/13:	225 with emergency need; of 304 in crisis, 140 recent or coming grads.
2/11/13:	226 with emergency need; of 308 in crisis, 141 recent or coming grads.
6/10/13:	238 with emergency need; of 345 in crisis, 156 recent or coming grads.
10/15/13:	244 with emergency need; of 378 in crisis, 160 recent or coming grads.

11/8/13: 246 with emergency need; of 392 in crisis, 164 recent or coming grads.
1/9/14: 247 with emergency need; of 393 in crisis, 165 recent or coming grads.
2/10/14: 249 emergency; 395 in crisis, with 166 exiting school in the past 10 or the next 3 years.

Persons served through CCDDDB and CCMHB funded programs may also be enrolled in PUNS, especially if they are likely to qualify as Ligas class members and receive a state award for Home and Community Based Services. Because eligibility determination is done after selection from PUNS, presence in the data does not mean that all individuals reported have a qualifying diagnosis.

The majority of existing supports, in order, are Education, Speech Therapy, Occupational Therapy, Transportation, and Behavioral Supports. The most frequently identified desired supports, in order, are Transportation, Personal Support, Support to engage in work/activities in a disability setting, Occupational Therapy, Support to work in the community, Speech Therapy, Behavioral Supports, Out-of-home residential services with 24-hour supports, Other Transportation Service, Physical Therapy, Out-of-home residential services with less than 24-hour supports, Assistive Technology, and Respite.



PUNS Data By County and Selection Detail

February 10, 2014

County: Champaign

Reason for PUNS or PUNS Update

New	156
Annual Update	94
Change of category (Emergency, Planning, or Critical)	16
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	20
Person is fully served or is not requesting any supports within the next five (5) years	130
Moved to another state, close PUNS	5
Person withdraws, close PUNS	16
Deceased	3
Other, supports still needed	1
Other, close PUNS	84

EMERGENCY NEED(Person needs in-home or day supports immediately)

1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	8
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	29
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	6
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	15

EMERGENCY NEED(Person needs out-of-home supports immediately)

1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	32
2. Death of the care giver with no other supports available.	5
3. Person has been committed by the court or is at risk of incarceration.	2
4. Person is living in a setting where there is suspicion of abuse or neglect.	5
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	10
6. Other crisis, Specify:	137

CRITICAL NEED(Person needs supports within one year)

1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	40
2. Person has a care giver (age 60+) and will need supports within the next year.	29
3. Person has an ill care giver who will be unable to continue providing care within the next year.	6
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	43
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	7
6. There has been a death or other family crisis, requiring additional supports.	3
7. Person has a care giver who would be unable to work if services are not provided.	28
8. Person or care giver needs an alternative living arrangement.	14
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	166
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	2
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	8
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	5
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	3
15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year.	1
16. Person is losing eligibility for Medically Fragile/Technology Dependiant Children's Waiver supports in the next year.	1
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	2



PUNS Data By County and Selection Detail

February 10, 2014

20. Person wants to leave current setting within the next year.	6
21. Person needs services within the next year for some other reason, specify:	30

PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)

1. Person is not currently in need of services, but will need service if something happens to the care giver.	71
2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).	1
3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	1
4. Person wishes to move to a different geographic location in Illinois.	2
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	1
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	2
8. Person or care giver needs increased supports.	72
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	1
14. Other, Explain:	12

EXISTING SUPPORTS AND SERVICES

Respite Supports (24 Hour)	18
Respite Supports (<24 hour)	29
Behavioral Supports (includes behavioral intervention, therapy and counseling)	100
Physical Therapy	75
Occupational Therapy	132
Speech Therapy	158
Education	210
Assistive Technology	42
Homemaker/Chore Services	4
Adaptions to Home or Vehicle	6
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	8
Medical Equipment/Supplies	14
Nursing Services in the Home, Provided Intermittently	4
Other Individual Supports	21

TRANSPORTATION

Transportation (include trip/mileage reimbursement)	126
Other Transportation Service	64
Senior Adult Day Services	2
Developmental Training	81
"Regular Work"/Sheltered Employment	78
Supported Employment	40
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	14
Other Day Supports (e.g. volunteering, community experience)	13

RESIDENTIAL SUPPORTS

Community Integrated Living Arrangement (CILA)/Family	5
Community Integrated Living Arrangement (CILA)/Intermittent	5
Community Integrated Living Arrangement (CILA)/Host Family	1
Community Integrated Living Arrangement (CILA)/24 Hour	32
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	8
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	1
Skilled Nursing Facility/Pediatrics (SNF/PED)	4
Supported Living Arrangement	3
Shelter Care/Board Home	1
Children's Residential Services	6



PUNS Data By County and Selection Detail

February 10, 2014

Child Care Institutions (Including Residential Schools)	6
Other Residential Support (including homeless shelters)	8
SUPPORTS NEEDED	
Personal Support (includes habilitation, personal care and intermittent respite services)	246
Respite Supports (24 hours or greater)	82
Behavioral Supports (includes behavioral intervention, therapy and counseling)	142
Physical Therapy	98
Occupational Therapy	169
Speech Therapy	153
Assistive Technology	84
Adaptations to Home or Vehicle	32
Nursing Services in the Home, Provided Intermittently	6
Other Individual Supports	49
TRANSPORTATION NEEDED	
Transportation (include trip/mileage reimbursement)	255
Other Transportation Service	118
VOCATIONAL OR OTHER STRUCTURED ACTIVITIES	
Support to work at home (e.g., self employment or earning at home)	6
Support to work in the community	167
Support to engage in work/activities in a disability setting	177
RESIDENTIAL SUPPORTS NEEDED	
Out-of-home residential services with less than 24-hour supports	94
Out-of-home residential services with 24-hour supports	120

Mark Driscoll

Associate Director for Mental Health & Substance Abuse Services

Staff Report – March 19, 2014 Board Meeting

Summary of Activity

CCMHB Annual Report: A draft of the FY 2013 Annual Report is included in the Board packet. The Annual Report is the product of a team effort. Action is requested.

Contract Amendments: Community Elements has requested two amendments to the Crisis, Access, Benefits and Engagement contract. One amendment would allow Community Elements to execute a subcontract with Champaign County Health Care Consumers. The \$15,000 subcontract would provide assistance to Community Elements clients in completing Medicaid applications and enrolling clients in private health insurance plans, accessing charitable care programs, enrolling in pharmaceutical assistance programs, and additional case management associated with accessing other benefits. The second amendment addresses an oversight by Community Elements in the staffing pattern. Two positions that in the past were supported in part with CCMHB funds were omitted in the approved grant application for FY14. The amendment would reallocate funds to support the positions as well as approve other staff to assist with a Federal “Second Chance” grant application being prepared in conjunction with Champaign County Court Services. Both amendments are budget neutral using projected excess revenue from vacant staff positions.

On a related contract matter, Proviso Township Mental Health Board has provided a draft of the service agreement to allow CCMHB use of the claims processing system they have developed. The proposal is under review and further discussion with Proviso Township is anticipated.

FY 2015 Applications: The deadline for applications was close of business on February 14th. A list of submitted applications is included in the Board packet for your information. The list identifies each application by agency and program and includes the FY14 award amount followed by the FY15 request. Program summaries are being drafted and will be distributed to the Board in advance of the April 30th meeting.

A total of 45 applications were submitted for consideration. Of those applications, as noted in the comment column, two are to the Quarter Cent for Public Safety Fund, four are early renewal requests to ACCESS Initiative, and seven are applications seeking consideration by the Mental Health Board and/or the Developmental Disabilities Board. While we have had applications to both boards in the past, the number received for FY15 is higher than past years and adds a new wrinkle to the review and allocation process. Total amount requested for all applications is \$4,256,248. Excluding the Quarter Cent applications (\$330,359) and the ACCESS renewal request (\$213,881) total funding requested from the CCMHB is \$3,712,008.

Throughout the application period, Lynn Canfield and I provided technical assistance on request to providers. A few enhancements had been made to the system and changed functions associated with some forms that generated a few inquiries as well as updates to the posted

instructions. An application technical assistance session was held following the Mental Health Agencies Council meeting on January 28th. The session reviewed basic system functions, tips for navigating the system and completing the application forms, explained enhancements, and how to locate and correct mistakes that generate an error message. I am pleased to report agencies did well in completing applications in a timely fashion and there were no issues with the functioning of the online system.

Quarterly Reports: All second quarter reports have been reviewed and utilization data posted to the excel workbook used to track services. The online system aggregates the zip code and demographic data; however, I do cross-check individual forms with the quarterly program report numbers to be sure they all match up.

United Way Collaboration: The United Way is in the midst of their application review process. I am serving on one of the many review panels. Each panel includes volunteers, Community Impact Committee members, and a staff member. To prepare panelists to participate in the review process United Way held a training in late January followed by assignments to a particular panel. I was asked to serve on one of the Financial Literacy panels and was able to participate in four of the five reviews the panel was assigned. The review process includes an agency visit to hear a short presentation on the program proposal followed by questions and answers. Each panel member then completes a review form based on their assessment of the application and supporting information provided at the presentation. The results of each panel review will be compiled and discussed at the Community Impact Committee meeting in April as part of the drafting of funding recommendations.

In mid-February, United Way hosted a meeting on local efforts to re-establish detox services in Champaign County. The focus was on plans Prairie Center is pursuing that I reported on in my last staff report. Community Elements was also present and shared their perspective on the issue.

Other Activity: I was able to attend the semi-annual meeting of the ACCESS Initiative Evaluation Team held in late January. The status of the national and local evaluation, data collection efforts including youth and caregiver interviews, and the organizational assessment were discussed. At the March meeting of Child and Adolescent Local Area Network, the featured speaker was Todd Schroll, Executive Director of the Choices pilot project in Illinois. The pilot is a collaborative effort between Choices and DCFS to reduce residential placement of DCFS involved children and youth in Champaign, Ford, Iroquois, and Vermillion Counties. And one last bit of news – the Champaign County Board awarded the contract for the Jail Re-Entry Program RFP I referenced in the last staff report to Community Elements.

Mark Driscoll
Associate Director for Mental Health & Substance Abuse Services

Staff Report – March 19, 2014 Board Meeting

Summary of Activity

CCMHB Annual Report: A draft of the FY 2013 Annual Report is included in the Board packet. The Annual Report is the product of a team effort. Action is requested.

Contract Amendments: Community Elements has requested two amendments to the Crisis, Access, Benefits and Engagement contract. One amendment would allow Community Elements to execute a subcontract with Champaign County Health Care Consumers. The \$15,000 subcontract would provide assistance to Community Elements clients in completing Medicaid applications and enrolling clients in private health insurance plans, accessing charitable care programs, enrolling in pharmaceutical assistance programs, and additional case management associated with accessing other benefits. The second amendment addresses an oversight by Community Elements in the staffing pattern. Two positions that in the past were supported in part with CCMHB funds were omitted in the approved grant application for FY14. The amendment would reallocate funds to support the positions as well as approve other staff to assist with a Federal “Second Chance” grant application being prepared in conjunction with Champaign County Court Services. Both amendments are budget neutral using projected excess revenue from vacant staff positions.

On a related contract matter, Proviso Township Mental Health Board has provided a draft of the service agreement to allow CCMHB use of the claims processing system they have developed. The proposal is under review and further discussion with Proviso Township is anticipated.

FY 2015 Applications: The deadline for applications was close of business on February 14th. A list of submitted applications is included in the Board packet for your information. The list identifies each application by agency and program and includes the FY14 award amount followed by the FY15 request. Program summaries are being drafted and will be distributed to the Board in advance of the April 30th meeting.

A total of 45 applications were submitted for consideration. Of those applications, as noted in the comment column, two are to the Quarter Cent for Public Safety Fund, four are early renewal requests to ACCESS Initiative, and seven are applications seeking consideration by the Mental Health Board and/or the Developmental Disabilities Board. While we have had applications to both boards in the past, the number received for FY15 is higher than past years and adds a new wrinkle to the review and allocation process. Total amount requested for all applications is \$4,256,248. Excluding the Quarter Cent applications (\$330,359) and the ACCESS renewal request (\$213,881) total funding requested from the CCMHB is \$3,712,008.

Throughout the application period, Lynn Canfield and I provided technical assistance on request to providers. A few enhancements had been made to the system and changed functions associated with some forms that generated a few inquiries as well as updates to the posted

instructions. An application technical assistance session was held following the Mental Health Agencies Council meeting on January 28th. The session reviewed basic system functions, tips for navigating the system and completing the application forms, explained enhancements, and how to locate and correct mistakes that generate an error message. I am pleased to report agencies did well in completing applications in a timely fashion and there were no issues with the functioning of the online system.

Quarterly Reports: All second quarter reports have been reviewed and utilization data posted to the excel workbook used to track services. The online system aggregates the zip code and demographic data however I do cross-check individual forms with the quarterly program report numbers to be sure they all match up.

United Way Collaboration: The United Way is in the midst of their application review process. I am serving on one of the many review panels. Each panel includes volunteers, Community Impact Committee members, and a staff member. To prepare panelists to participate in the review process United Way held a training in late January followed by assignments to a particular panel. I was asked to serve on one of the Financial Literacy panels and was able to participate in four of the five reviews the panel was assigned. The review process includes an agency visit to hear a short presentation on the program proposal followed by questions and answers. Each panel member then completes a review form based on their assessment of the application and supporting information provided at the presentation. The results of each panel review will be compiled and discussed at the Community Impact Committee meeting in April as part of the drafting of funding recommendations.

In mid-February, United Way hosted a meeting on local efforts to re-establish detox services in Champaign County. The focus was on plans Prairie Center is pursuing that I reported on in my last staff report. Community Elements was also present and shared their perspective on the issue.

Other Activity: I was able to attend the semi-annual meeting of the ACCESS Initiative Evaluation Team held in late January. The status of the national and local evaluation, data collection efforts including youth and caregiver interviews, and the organizational assessment were discussed. At the March meeting of Child and Adolescent Local Area Network, the featured speaker was Todd Schroll, Executive Director of the Choices pilot project in Illinois. The pilot is a collaborative effort between Choices and DCFS to reduce residential placement of DCFS involved children and youth in Champaign, Ford, Iroquois, and Vermilion Counties. And one last bit of news – the Champaign County Board awarded the contract for the Jail Re-Entry Program RFP I referenced in the last staff report to Community Elements.



ACCESS Initiative Staff Update

Month of: January- February, 2014 **Staff Name:** Jonte' Rollins

Infrastructure Area(s): Linkage, Engagement, and Communications Coordinator (LECC)

Committee/Working Group Activity – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

The LECC did not host any committee or working group meetings during this reporting period.

Strategic Meetings/Community Presentations – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

<p>National Children's Mental Health Awareness Day (Awareness Day) launch call</p>	<p>Presenters: Gary Blau (Branch Chief, SAMHSA's Child, Adolescent and Family Branch) Lisa Rubenstein (Project Officer, SAMHSA's Child, Adolescent and Family Branch) Jane Tobler (Director of Technical Assistance and Training, Caring for Every Child's Mental Health Campaign) Jonte' Rollins (ACCESS LECC)</p>	<p>January 15, 2014</p>	<p>Presentation highlighting how States, Tribes, Territories, and communities can be involved in the national observation Awareness Day provides an opportunity for all grantee communities to be involved in a national effort for children's mental health.</p> <ul style="list-style-type: none"> • Awareness Day is a great catalyst for State, local, and Tribal partnerships, which are key to sustainability and expansion. • A national launch event on Tuesday, May 6, will provide interactive content that you can use at your own • Awareness Day observance. Thursday, May 8, is Awareness Day.
--	---	-------------------------	---

Walk as One
Community Coalition
Partner Feedback
Survey Presentation

Jonte' Rollins
(ACCESS LECC)

February 12, 2014

Presentation on results from the survey administered to community partners about how to best collaborate and prioritize initiatives of the coalition.

Community Coalitions/Committees/Working Groups – *Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.*

February 12, 2014

Walk as One Community Coalition All Goal Teams Monthly Meeting

February 25, 2014

Regional Office of Education #9 Truancy Review Board (King School)



ACCESS Initiative Staff Update

Month of: February 2014 **Staff Name:** Allison Brown **Infrastructure Area(s):** Evaluation

Committee/Working Group Activity

Disparities and Disproportionality workgroup	Meetings with local agencies to identify data sources	Ongoing	Workgroup effort is underway for collecting data that address local disparities and disproportionality
--	---	---------	--

Strategic Meetings/Community Presentations.

Evaluation Staff Meetings	Weekly Evaluation Team meetings	Every Thursday 10:30am-12:00pm	Regular team meeting to update and discuss all evaluation activities
Community Interviewer Meetings	Weekly Community Interviewer	Every Thursday 9:00-10:30am	Regular team meeting to update and discuss interviewer issues and activities
ACCESS Admin Meeting	Monthly meetings	Every 2nd Monday of the month 1:30 – 3:00 pm	Meeting of ACCESS and Evaluation administrative staff to discuss issues and updates
Evaluation Site Liaison TA Meeting	Monthly meetings	Every 3 rd Monday of the month 12:00pm-1:00pm	Conference call with National Evaluation TA Site liaison
Evaluation Collaboration Team Meeting	Bi-annual meetings	Ongoing	Evaluation Collaboration Team (ECT) Meeting to engage community participation in Evaluation activities; Development of special workgroups
Family Meetings	As scheduled	Ongoing	Evaluation Parent Liaison participates regularly with local parent group meeting
AICC Monthly Meeting	Monthly ACCESS Initiative	Every 3 rd Thursday of the Month	Preparation and participation of evaluation - monthly updates and

	Coordinating Council meeting		discussions
ACCESS Initiative Trauma Learning Community	As scheduled	Ongoing	Participated in meeting with Tony Salerno regarding trauma learning collaborative

Progress in Work Plan Activities

GOAL 1: Building a sustainable and replicable service delivery system and infrastructure

GOAL 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles

GOAL 3: Increasing youth, family, and community leadership and engagement across all levels

GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems

GOAL 5: Promoting authentic cross system/ collaboration and communication

GOAL 6: Expanding the community's capacity to understand mental health

GOAL 7: Encouraging rigorous evaluation

National Evaluation	Ongoing /daily Evaluation staff	<ol style="list-style-type: none"> 1. Recruiting new families into National Evaluation 2. Conducting baseline, 6, 12, 18 and 24-month community interviews of families enrolled in National Evaluation 3. Entering EDIF/CIUF, TRAC NOMS, and quarterly IPP data 4. Planning to collect and enter Services and Costs data in TMS system
Local Evaluation	Ongoing/daily Evaluation staff	<ol style="list-style-type: none"> 1. Analyses for local Organization Assessment Survey 3. Data entry for InterAgency Network Tool 4. Archival services chart review tool 5. Assistance entering wrap data in TMS software 6. Assist with Services and Cost tool for TMS software

Continuous Quality Improvement

Ongoing/daily
Evaluation staff

1. Planning Wraparound Fidelity Index
2. Maintaining contact with ACCESS staff regarding TRAC NOM audits
3. Triennial reports of CQI dashboard data

Required Reporting

Ongoing as
required

1. Quarterly tracking and entry of TRAC IPP
2. Entering TRAC NOMS and EDIF data
3. National Evaluation monthly MEAR reports

Issues/Challenges

Assistance Needed for the Upcoming Month

IPP Accomplishments



ACCESS Initiative Staff Update

Please be ready to verbally provide updates regarding the following information at our weekly staff meetings. If you are unable to attend, please send the team an email with this information by 5pm the day prior to our staff meeting. All activities should be directly related to our ACCESS Strategic Goals, our ACCESS Coordinated Work Plan, and IPP Goals.

Each team member is to submit a monthly report using this format. Reports should be submitted electronically to the Project Director one week following the last day of the month.

Month of: February 2014 **Staff Name:** Regina Crider **Infrastructure Area(s):** Family Engagement

Committee/Working Group Activity – *Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).*

NA		
----	--	--

Strategic Meetings/Community Presentations – *Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.*

February 5	CHOICES: Non-Medicaid Provider Meeting	Various agency representatives	Gave overview of their services. Discussed how Non-Medicaid providers can become contractors for CHOICES.
February 5	IUY Implementation Grant Application Kick-Off Meeting	Various agency representatives	Discussed the next steps in applying for grant.
February 12	UIntern	Tori Spring – University of Illinois Ratisha Carter – YouthMOVE	Meeting to discuss getting interns over the summer to work in the Summer Leadership Academy.

Community Coalitions/Committees/Working Groups – Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.

NA

Progress in Work Plan Activities – Please highlight current work plan activities and progress made toward completion of these goals.

GOAL 1: Building a sustainable and replicable service delivery system and infrastructure

Activity/Strategy 6: Coordinating Council/ Governance Development	FAB members are taking an active role in the CC by presenting about the activities and decisions made by the FAB.	February: Decided on a name for the FRO, completed Board Applications and will post on line. Gave consultant the go ahead to prepare the 501c3 paperwork.
Activity/Strategy 7: Workforce Development	NA	NA

Goal 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles

NA

Goal 3: Increasing youth, family, and community leadership and engagement across all levels

Activity/Strategy 1: Training for Families/Caregivers	Motivational Interviewing	February: 3 Family Partners continuing their training in Motivational Interviewing
Activity/Strategy 2: Youth – Training Topics	NA	NA

GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems

NA

GOAL 5: Promoting authentic cross system/ collaboration and communication

Develop partnerships and collaborations with family/parent organizations to increase the visibility of the ACCESS Initiative	NA	February: NA
--	----	---------------------

GOAL 6: Expanding the community’s capacity to understand mental health

NA

GOAL 7: Encouraging rigorous evaluation

Activity/Strategy 1: Continuous Quality Improvement

NA

NA

Issues/Challenges – Please share any challenges.

- NA

Assistance Needed for the Upcoming week – Please share any assistance you need from the ACCESS team for upcoming activities or events.

- NA

IPP Accomplishments – Please provide any IPP goals accomplished in the last month.

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/07/14

PAGE 1

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
16	CHAMPAIGN COUNTY TREASURER							GENERAL CORP FND 080			
		1/17/14	80 VR	53- 468		499953	1/24/14	090-053-533.29-00	COMPUTER/INF TCH SERVICESFY13	IT COMPUTER SR	268.27
										VENDOR TOTAL	268.27 *
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		1/15/14	04 VR	620- 18		499728	1/17/14	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	DEC HI,LI,& HRA	3,117.09
		2/03/14	10 VR	620- 32		500707	2/07/14	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JAN HI, LI, & HRA	3,117.09
										VENDOR TOTAL	6,234.18 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		1/15/14	04 VR	88- 4		499732	1/17/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/13 PR FY14	712.07
		1/15/14	80 VR	88- 82		499733	1/17/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/13 P/R FY13	737.09
		1/17/14	03 VR	88- 7		499959	1/24/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/27 P/R	1,468.12
		2/04/14	01 VR	88- 9		500710	2/07/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 1/10 P/R	1,405.61
										VENDOR TOTAL	4,322.89 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		2/04/14	01 VR	119- 7		500714	2/07/14	090-053-513.04-00	WORKERS' COMPENSATION	INSWORKCOMP 12/13,27P/	121.24
										VENDOR TOTAL	121.24 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		1/15/14	04 VR	188- 7		499736	1/17/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/13 P/R FY14	228.90
		1/15/14	80 VR	188- 121		499737	1/17/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/13 P/R FY13	547.98
		1/17/14	03 VR	188- 11		499966	1/24/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/27 P/R	788.02
		2/04/14	01 VR	188- 13		500716	2/07/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 1/10 P/R	1,083.97
										VENDOR TOTAL	2,648.87 *
572	ABSOPURE WATER										
		1/21/14	02 VR	53- 63		499968	1/24/14	090-053-533.51-00	EQUIPMENT RENTALS	INV 54396322 12/31	9.00
										VENDOR TOTAL	9.00 *



CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/07/14

PAGE 2

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
13376	CENTER FOR YOUTH & FAMILY SOLUTIONS	1/21/14	02 VR	53- 65		500000	1/24/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COUNSELING	667.00
										VENDOR TOTAL	667.00 *
17128	CLASSIC EVENTS	2/03/14	06 VR	53- 70		500748	2/07/14	090-053-533.95-00	CONFERENCES & TRAINING	INV 2013361 1/22	155.25
										VENDOR TOTAL	155.25 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT	1/21/14	02 VR	53- 62		500015	1/24/14	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 DE	84.90
		1/21/14	02 VR	53- 62		500015	1/24/14	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 1/	84.90
										VENDOR TOTAL	169.80 *
50106	NATIONAL ASSOC OF COUNTY BEHAVIORAL HLTH & DVLPMNT DISAB DIRE	1/14/14	01 VR	53- 58		499843	1/17/14	090-053-533.95-00	CONFERENCES & TRAINING	TRACY REG CONF 2/14	500.00
										VENDOR TOTAL	500.00 *
51600	NEWS GAZETTE	1/21/14	02 VR	53- 60		500092	1/24/14	090-053-533.70-00	LEGAL NOTICES,ADVERTISING	7084 AD1209217 12/1	66.15
										VENDOR TOTAL	66.15 *
67867	SPOC LLC	1/22/14	01 VR	28- 19		500129	1/24/14	090-053-533.33-00	TELEPHONE SERVICE	INV 1100616 1/13	29.69
										VENDOR TOTAL	29.69 *
69869	STREAMLINE HEALTHCARE SOLUTIONS, LLC	1/14/14	01 VR	53- 59		499884	1/17/14	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INV 2013860 12/31	1,018.18
		1/14/14	01 VR	53- 59		499884	1/17/14	090-053-533.07-00	PROFESSIONAL SERVICES	INV 2013860 12/31	2,375.00
										VENDOR TOTAL	3,393.18 *
74550	TROPHYTIME, INC.	1/28/14	01 VR	53- 68		500504	1/29/14	090-053-533.95-00	CONFERENCES & TRAINING	INV 117274 1/16	9.40
										VENDOR TOTAL	9.40 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/07/14

PAGE 3

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
76609	UNITED WAY OF CHAMPAIGN COUNTY	1/21/14	02 VR	53- 61		500147	1/24/14	090-053-533.07-00	PROFESSIONAL SERVICES	3 QTR PMNT PATH SRV	3,154.01
										VENDOR TOTAL	3,154.01 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH AC#4798510049573930	1/23/14	05 VR	53- 67		500165	1/24/14	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 12/11	11.96
		1/23/14	05 VR	53- 67		500165	1/24/14	090-053-533.72-00	DEPARTMENT OPERAT EXP	3930 HSE FLWRS 12/1	49.90
		1/23/14	05 VR	53- 67		500165	1/24/14	090-053-533.72-00	DEPARTMENT OPERAT EXP	3930 BIAGGIS 12/17	50.00
		1/23/14	05 VR	53- 67		500165	1/24/14	090-053-533.72-00	DEPARTMENT OPERAT EXP	3930 SILVERCRK 12/1	50.00
		1/23/14	05 VR	53- 67		500165	1/24/14	090-053-533.95-00	CONFERENCES & TRAINING	3930 EINSTEINS 12/1	7.93
		1/23/14	05 VR	53- 67		500165	1/24/14	090-053-534.37-00	FINANCE CHARGES,BANK FEES	3930 LATE FEE 1/7	35.00
		1/23/14	05 VR	53- 67		500165	1/24/14	090-053-534.37-00	FINANCE CHARGES,BANK FEES	3930 INT CHRG 1/10	13.07
										VENDOR TOTAL	217.86 *
81610	XEROX CORPORATION	1/21/14	02 VR	53- 64		500182	1/24/14	090-053-533.85-00	PHOTOCOPY SERVICES	INV 128338232 1/7	292.69
		1/28/14	90 VR	53- 480		500541	1/29/14	090-053-533.85-00	PHOTOCOPY SERVICES	INV 127319991 11/5	292.69
										VENDOR TOTAL	585.38 *
609500	CRAWFORD, NANCY K	2/03/14	06 VR	53- 72		500870	2/07/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	46 MILE 12/11-18	25.99
		2/03/14	06 VR	53- 72		500870	2/07/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	71 MILE 1/14-28	39.76
		2/03/14	06 VR	53- 72		500870	2/07/14	090-053-533.72-00	DEPARTMENT OPERAT EXP	CARD 12/17	2.65
		2/03/14	06 VR	53- 72		500870	2/07/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 1/11	1.50
										VENDOR TOTAL	69.90 *
611802	DRISCOLL, MARK	2/03/14	06 VR	53- 69		500874	2/07/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	32 MILE 12/3-16	18.08
		2/03/14	06 VR	53- 69		500874	2/07/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	57 MILE 1/9-27	31.92
		2/03/14	06 VR	53- 69		500874	2/07/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 12/16	.25
										VENDOR TOTAL	50.25 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/07/14

PAGE 4

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
644010	TRACY, PETER	2/03/14	06 VR	53-	71		500913	2/07/14	090-053-533.12-00	MENTAL HEALTH BOARD		
										JOB-REQUIRED TRAVEL EXP	360 MILE 1/13	201.60
											VENDOR TOTAL	201.60 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	22,873.92 *
										MENTAL HEALTH	FUND TOTAL	22,873.92 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/07/14

PAGE 6

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
16	CHAMPAIGN COUNTY TREASURER							GENERAL CORP FND 080			
		1/17/14	80 VR	641- 142		499954	1/24/14	641-053-533.29-00	COMPUTER/INF TCH SERVICESFY13	IT COMPUTER SR	43.97
		1/27/14	80 VR	641- 146		500349	1/29/14	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	AUDITOR SERV	2,758.67
		1/27/14	80 VR	641- 146		500349	1/29/14	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	HLTH/LIFE 020	224.42
		1/27/14	80 VR	641- 147		500349	1/29/14	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	OUTSIDE AUD 64	1,797.00
										VENDOR TOTAL	4,824.06 *
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		1/15/14	04 VR	620- 18		499728	1/17/14	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	DEC HI,LI,& HRA	605.60
		2/03/14	10 VR	620- 32		500707	2/07/14	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JAN HI, LI, & HRA	605.60
										VENDOR TOTAL	1,211.20 *
76	CHAMPAIGN COUNTY TREASURER							TORT IMMUNITY FND076			
		1/27/14	80 VR	641- 146		500351	1/29/14	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	WK COMP 020	12.68
		1/27/14	80 VR	641- 146		500351	1/29/14	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	UNEMP 020	46.40
										VENDOR TOTAL	59.08 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		1/15/14	04 VR	88- 4		499732	1/17/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/13 PR FY14	200.98
		1/15/14	80 VR	88- 82		499733	1/17/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/13 P/R FY13	204.34
		1/17/14	03 VR	88- 7		499959	1/24/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/27 P/R	408.21
		1/27/14	80 VR	641- 146		500353	1/29/14	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	IMRF 020	225.09
		2/04/14	01 VR	88- 9		500710	2/07/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 1/10 P/R	390.25
										VENDOR TOTAL	1,428.87 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		2/04/14	01 VR	119- 7		500714	2/07/14	641-053-513.04-00	WORKERS' COMPENSATION IN	SWORKCOMP 12/13,27P/	33.22
										VENDOR TOTAL	33.22 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		1/15/14	04 VR	188- 7		499736	1/17/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/13 P/R FY14	149.41

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/07/14

PAGE 7

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
		1/15/14	80 VR 188-	121		499737	1/17/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	12/13 P/R FY13	151.92
		1/17/14	03 VR 188-	11		499966	1/24/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	12/27 P/R	303.49
		1/27/14	80 VR 641-	146		500360	1/29/14	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	SY13 FICA 020	176.58
		2/04/14	01 VR 188-	13		500716	2/07/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	1/10 P/R	300.95
										VENDOR TOTAL	1,082.35 *
572	ABSOPURE WATER										
		1/28/14	01 VR 641-	21		500363	1/29/14	641-053-533.51-00	EQUIPMENT RENTALS	INV 54400153 12/31	9.00
										VENDOR TOTAL	9.00 *
15460	CHAMPAIGN TELEPHONE COMPANY										
		1/28/14	01 VR 641-	24		500396	1/29/14	641-053-522.44-00	EQUIPMENT LESS THAN \$5000	INV 1100665 1/13	159.97
										VENDOR TOTAL	159.97 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT								AC#8771403010217756		
		1/28/14	01 VR 641-	20		500403	1/29/14	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 JA	94.85
										VENDOR TOTAL	94.85 *
67867	SPOC LLC								D/B/A CHAMPAIGN TEL		
		1/22/14	01 VR 28-	19		500129	1/24/14	641-053-533.33-00	TELEPHONE SERVICE	INV 1100616 1/13	23.95
										VENDOR TOTAL	23.95 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC								286369166-00001		
		1/28/14	01 VR 641-	19		500518	1/29/14	641-053-533.33-00	TELEPHONE SERVICE	28636916600001 1/2	476.73
										VENDOR TOTAL	476.73 *
78892	VISA CARDMEMBER SERVICES-ACCESS INITITIV								AC#4798510049574342		
		1/23/14	05 VR 641-	25		500167	1/24/14	641-053-533.29-00	COMPUTER/INF TCH SERVICES	4342 MITEL NET 12/1	73.33
		1/23/14	05 VR 641-	25		500167	1/24/14	641-053-533.29-00	COMPUTER/INF TCH SERVICES	4342 CONCENTRC 12/1	11.95
		1/23/14	05 VR 641-	25		500167	1/24/14	641-053-533.84-00	BUSINESS MEALS/EXPENSES	4342 LOU MTCHL 12/2	34.51
		1/23/14	05 VR 641-	25		500167	1/24/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 PRKG CHIC 12/2	92.00
		1/23/14	05 VR 641-	25		500167	1/24/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 HOTELSCOM 12/2	277.46

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/07/14

PAGE 8

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
		1/23/14	05 VR	641-25		500167	1/24/14	641-053-533.95-00	CONFERENCES & TRAINING	4342 USAIR BAG 1/8	27.00
		1/23/14	05 VR	641-25		500167	1/24/14	641-053-534.37-00	FINANCE CHARGES,BANK FEES	4342 LATE FEE 1/7	35.00
		1/23/14	05 VR	641-25		500167	1/24/14	641-053-534.37-00	FINANCE CHARGES,BANK FEES	4342 INT CHRG 1/10	74.12
										VENDOR TOTAL	625.37 *
78975	WBCP-AM								SUITE D		
		1/28/14	01 VR	641-22		500527	1/29/14	641-053-533.89-00	PUBLIC RELATIONS	934000100010 12/31	400.00
										VENDOR TOTAL	400.00 *
81610	XEROX CORPORATION										
		1/28/14	01 VR	641-23		500541	1/29/14	641-053-533.85-00	PHOTOCOPY SERVICES	INV 071824500 1/1	478.85
		1/28/14	90 VR	641-148		500541	1/29/14	641-053-533.85-00	PHOTOCOPY SERVICES	INV 071329795 12/1	569.96
										VENDOR TOTAL	1,048.81 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	11,477.46 *
									ACCESS INITIATIVE GRANT	FUND TOTAL	11,477.46 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/07/14

PAGE 9

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 685 DRUG COURTS PROGRAM											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
56750	PRAIRIE CENTER HEALTH SYSTEMS							GRANTS			
	1/16/14	90	VR	685-	5	499860	1/17/14	685-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL-SEP DRUG CRT GR	27,406.21
										VENDOR TOTAL	27,406.21 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	27,406.21 *
									DRUG COURTS PROGRAM	FUND TOTAL	27,406.21 *
										REPORT TOTAL *****	64,799.59 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 1

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER							RENT-GENERAL CORP			
		2/07/14	02 VR	53- 77		501028	2/14/14	090-053-533.50-00	FACILITY/OFFICE RENTALS	FEB OFFICE RENT	2,884.17
		3/03/14	02 VR	53- 99		502172	3/06/14	090-053-533.50-00	FACILITY/OFFICE RENTALS	MAR OFFICE RENT	2,884.17
										VENDOR TOTAL	5,768.34 *
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		2/20/14	02 VR	620- 41		501389	2/21/14	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	DEC-FEB FSA&HRA ADM	99.00
		2/24/14	02 VR	620- 42		501737	2/28/14	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	FEB HI, LI, & HRA	3,117.09
										VENDOR TOTAL	3,216.09 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		2/11/14	02 VR	88- 12		501033	2/14/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 1/24 P/R	1,405.78
		2/19/14	07 VR	88- 14		501391	2/21/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 2/7 P/R	1,405.78
		2/26/14	02 VR	88- 17		501741	2/28/14	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 2/21 P/R	1,406.06
										VENDOR TOTAL	4,217.62 *
104	CHAMPAIGN COUNTY TREASURER							HEAD START FUND 104			
		2/07/14	02 VR	53- 87		501035	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SOC/EMOT FEB SVCS	3,419.00
		3/03/14	02 VR	53- 112		502174	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SOC/EMOT SVCS MAR	3,419.00
										VENDOR TOTAL	6,838.00 *
161	CHAMPAIGN COUNTY TREASURER							REG PLAN COMM FND075			
		2/07/14	02 VR	53- 86		501037	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH ACCSS CNTR FE	2,167.00
		3/03/14	02 VR	53- 111		502177	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH ACCSS CNTR MA	2,167.00
										VENDOR TOTAL	4,334.00 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		3/04/14	01 VR	119- 12		502178	3/06/14	090-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 1/10,24 P	161.68
										VENDOR TOTAL	161.68 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 2

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
179	CHAMPAIGN COUNTY TREASURER							CHLD ADVC CTR FND679			
		2/07/14	02 VR	53- 85		501038	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CAC COUNSEL FEB	3,090.00
		3/03/14	02 VR	53- 110		502179	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CAC COUNSEL MAR	3,090.00
										VENDOR TOTAL	6,180.00 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		2/11/14	02 VR	188- 17		501039	2/14/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 1/24 P/R	1,084.09
		2/19/14	07 VR	188- 21		501396	2/21/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/7 P/R	1,084.11
		2/26/14	02 VR	188- 25		501747	2/28/14	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/21 P/R	1,084.31
										VENDOR TOTAL	3,252.51 *
572	ABSOPURE WATER										
		2/14/14	01 VR	53- 125		501401	2/21/14	090-053-522.02-00	OFFICE SUPPLIES	INV 83070894 1/22	13.90
		2/14/14	01 VR	53- 125		501401	2/21/14	090-053-533.51-00	EQUIPMENT RENTALS	INV 54441562 1/31	9.00
										VENDOR TOTAL	22.90 *
5780	BP COMPUTER SERVICES										
		3/03/14	02 VR	53- 101		502194	3/06/14	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR CONSULT FEE	625.00
										VENDOR TOTAL	625.00 *
13375	CENTER FOR WOMEN IN TRANSITION										
		2/07/14	02 VR	53- 78		501067	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AWP FEB	5,579.00
		3/03/14	02 VR	53- 103		502207	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AWP MAR	5,579.00
										VENDOR TOTAL	11,158.00 *
13376	CENTER FOR YOUTH & FAMILY SOLUTIONS										
		3/03/14	02 VR	53- 129		502208	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COUNSELING	667.00
										VENDOR TOTAL	667.00 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT							AC#8771403010088314			
		2/14/14	01 VR	53- 124		501443	2/21/14	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 2/	94.40
										VENDOR TOTAL	94.40 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 3

VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
18203	COMMUNITY CHOICE, INC											
		2/07/14	02	VR	53- 88		501082	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SELF DETERMINATN FE	2,917.00
		3/03/14	02	VR	53- 113		502219	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SELF DETERMINATN MA	2,917.00
											VENDOR TOTAL	5,834.00 *
18209	COMMUNITY ELEMENTS											
		2/07/14	02	VR	53- 79		501083	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CJ PROB SOLV	12,494.00
		2/07/14	02	VR	53- 79		501083	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CRISIS/ACCESS	19,139.00
		2/07/14	02	VR	53- 79		501083	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB INTEGRATED BH	6,964.00
		2/07/14	02	VR	53- 79		501083	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PSYCH/PRIM CARE	3,592.00
		2/07/14	02	VR	53- 79		501083	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB EARLY C'HOOD	9,542.00
		2/07/14	02	VR	53- 79		501083	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PLL FRONT END	24,075.00
		3/03/14	02	VR	53- 104		502220	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR CJ PROB SOLV	12,494.00
		3/03/14	02	VR	53- 104		502220	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR CRISIS/ACCESS	19,139.00
		3/03/14	02	VR	53- 104		502220	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR INTEGRATED BH	6,964.00
		3/03/14	02	VR	53- 104		502220	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR PSYCH/PRIM CARE	3,592.00
		3/03/14	02	VR	53- 104		502220	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR EARLY C'HOOD	9,542.00
		3/03/14	02	VR	53- 104		502220	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR PLL FRONT END	24,075.00
											VENDOR TOTAL	151,612.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY											
		2/07/14	02	VR	53- 80		501084	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	1ST CALL FEB	5,498.00
		3/03/14	02	VR	53- 105		502222	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	1ST CALL MAR	5,498.00
											VENDOR TOTAL	10,996.00 *
19346	CRISIS NURSERY											
		2/07/14	02	VR	53- 89		501088	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	BEYOND BLUE FEB	5,833.00
		3/03/14	02	VR	53- 114		502225	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	BEYOND BLUE MAR	5,833.00
											VENDOR TOTAL	11,666.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC											
		2/07/14	02	VR	53- 90		501091	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM DEV CENTER FEB	41,667.00

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 4

VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
		3/03/14	02	VR	53-	115	502230	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM DEV CENTER MAR	41,667.00
											VENDOR TOTAL	83,334.00 *
22730	DON MOYER BOYS & GIRLS CLUB											
		2/07/14	02	VR	53-	91	501093	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	INTAKE SPECIAL FEB	3,964.00
		2/07/14	02	VR	53-	91	501093	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	COMMUNITY HOME FEB	11,250.00
		2/07/14	02	VR	53-	91	501093	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	WRAP FLEX FUNDS FEB	4,444.00
		3/03/14	02	VR	53-	116	502233	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	INTAKE SPECIAL MAR	3,964.00
		3/03/14	02	VR	53-	116	502233	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	COMMUNITY HOME MAR	11,250.00
		3/03/14	02	VR	53-	116	502233	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	WRAP FLEX FUNDS MAR	4,444.00
											VENDOR TOTAL	39,316.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR											
		2/07/14	02	VR	53-	92	501100	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAMILY SUPPORT FEB	1,083.00
		3/03/14	02	VR	53-	117	502235	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAMILY SUPPORT MAR	1,083.00
											VENDOR TOTAL	2,166.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY									GRANTS		
		2/07/14	02	VR	53-	81	501108	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	1ST CALL FEB	2,500.00
		2/07/14	02	VR	53-	81	501108	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SELF HELP FEB	2,369.00
		2/07/14	02	VR	53-	81	501108	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SENIOR COUNSEL FEB	11,861.00
		3/03/14	02	VR	53-	106	502238	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	1ST CALL MAR	2,500.00
		3/03/14	02	VR	53-	106	502238	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SELF HELP MAR	2,369.00
		3/03/14	02	VR	53-	106	502238	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SENIOR COUNSEL MAR	11,861.00
											VENDOR TOTAL	33,460.00 *
26724	FIREOWL CONSULTING SERVICES									ATTN: E. PERRACHIONE		
		3/03/14	02	VR	53-	128	502244	3/06/14	090-053-533.07-00	PROFESSIONAL SERVICES	INV CCDDB-2/14 2/18	1,780.00
											VENDOR TOTAL	1,780.00 *
44570	MAHOMET AREA YOUTH CLUB									601 EAST FRANKLIN		
		2/07/14	02	VR	53-	93	501143	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIV SCREENING FEB	1,483.00

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 5

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
		3/03/14	02 VR	53- 118		502274	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIV SCREENING MAR	1,483.00
										VENDOR TOTAL	2,966.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS		
		2/07/14	02 VR	53- 82		501160	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DRUG COURT FEB	14,875.00
		2/07/14	02 VR	53- 82		501160	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CJ SUB ABUSE FEB	833.00
		2/07/14	02 VR	53- 82		501160	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PREVENTION FEB	4,713.00
		2/07/14	02 VR	53- 82		501160	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PLL EXTEND CARE FEB	24,075.00
		2/07/14	02 VR	53- 82		501160	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH SERVICES FEB	8,750.00
		3/03/14	02 VR	53- 107		502294	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DRUG COURT MAR	14,875.00
		3/03/14	02 VR	53- 107		502294	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CJ SUB ABUSE MAR	833.00
		3/03/14	02 VR	53- 107		502294	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PREVENTION MAR	4,713.00
		3/03/14	02 VR	53- 107		502294	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PLL EXTEND CARE MAR	24,075.00
		3/03/14	02 VR	53- 107		502294	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH SERVICES MAR	8,750.00
										VENDOR TOTAL	106,492.00 *
57196	PROMISE HEALTHCARE										
		2/07/14	02 VR	53- 83		501163	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	WELLNESS PRGM FEB	3,000.00
		2/07/14	02 VR	53- 83		501163	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MH SVCS FEB	12,398.00
		3/03/14	02 VR	53- 108		502297	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	WELLNESS PRGM MAR	3,000.00
		3/03/14	02 VR	53- 108		502297	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MH SVCS MAR	12,398.00
										VENDOR TOTAL	30,796.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS										
		2/07/14	02 VR	53- 84		501171	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	RAPE/ADVC/COUNSL FE	1,550.00
		3/03/14	02 VR	53- 109		502300	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	RAPE/ADVC/COUNSL MA	1,550.00
										VENDOR TOTAL	3,100.00 *
67290	SOAR PROGRAMS										
		2/07/14	02 VR	53- 94		501179	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIV SCREENING FEB	2,317.00
		2/07/14	02 VR	53- 94		501179	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM ENGAGEMENT FEB	12,097.00
		3/03/14	02 VR	53- 119		502306	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIV SCREENING MAR	2,317.00

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 6

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
		3/03/14	02 VR	53- 119		502306	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM ENGAGEMENT MAR	12,097.00
										VENDOR TOTAL	28,828.00 *
67867	SPOC LLC								D/B/A CHAMPAIGN TEL		
		2/19/14	03 VR	28- 38		501528	2/21/14	090-053-533.33-00	TELEPHONE SERVICE	INV 1101355 2/11	38.29
										VENDOR TOTAL	38.29 *
76921	UNIVERSITY OF ILLINOIS - PSYCHOLOGICAL SERVICES										
		2/07/14	02 VR	53- 97		501191	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	RESTORTV CRCL FEB	1,959.00
		2/07/14	02 VR	53- 97		501191	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	GIRLS ADVOCACY FEB	2,917.00
		3/03/14	02 VR	53- 122		502322	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	RESTORTV CRCL MAR	1,959.00
		3/03/14	02 VR	53- 122		502322	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	GIRLS ADVOCACY MAR	2,917.00
										VENDOR TOTAL	9,752.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY								SUITE 102		
		2/07/14	02 VR	53- 98		501192	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UP CENTER FEB	1,217.00
		3/03/14	02 VR	53- 123		502323	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UP CENTER MAR	1,217.00
										VENDOR TOTAL	2,434.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER										
		2/07/14	02 VR	53- 95		501194	2/14/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIV SCREENING FEB	1,650.00
		3/03/14	02 VR	53- 120		502326	3/06/14	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIV SCREENING MAR	1,650.00
										VENDOR TOTAL	3,300.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD								AC 386356887-00001		
		2/07/14	02 VR	53- 75		501199	2/14/14	090-053-533.33-00	TELEPHONE SERVICE	38635688700001 1/20	147.52
										VENDOR TOTAL	147.52 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH								AC#4798510049573930		
		2/24/14	07 VR	53- 126		501942	2/28/14	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 1/14	13.49
		2/24/14	07 VR	53- 126		501942	2/28/14	090-053-533.89-00	PUBLIC RELATIONS	3930 EXPO POSTG 1/1	276.00
		2/24/14	07 VR	53- 126		501942	2/28/14	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 1/28	89.21

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 7

VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
		2/24/14	07	VR	53- 126		501942	2/28/14	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 1/31	37.56
		2/24/14	07	VR	53- 126		501942	2/28/14	090-053-522.02-00	OFFICE SUPPLIES	3930 STAPLES 1/31	277.98
		2/24/14	07	VR	53- 126		501942	2/28/14	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3930 OPH MTG 1/30	32.76
		2/24/14	07	VR	53- 126		501942	2/28/14	090-053-533.84-00	BUSINESS MEALS/EXPENSES	3930 OPH MTG 2/7	82.46
		2/24/14	07	VR	53- 126		501942	2/28/14	090-053-533.89-00	PUBLIC RELATIONS	3930 IHOTEL 2/7	534.37
		2/24/14	07	VR	53- 126		501942	2/28/14	090-053-533.89-00	PUBLIC RELATIONS	3930 STAPLES 1/14	118.52
											VENDOR TOTAL	1,462.35 *
81610	XEROX CORPORATION											
		3/03/14	02	VR	53- 127		502345	3/06/14	090-053-533.85-00	PHOTOCOPY SERVICES	INV 128821023 2/4	292.69
											VENDOR TOTAL	292.69 *
602880	BRESSNER, BARBARA J.											
		2/07/14	02	VR	53- 76		501214	2/14/14	090-053-533.07-00	PROFESSIONAL SERVICES	FEB PROFESSIONAL FE	2,625.00
		3/03/14	02	VR	53- 100		502354	3/06/14	090-053-533.07-00	PROFESSIONAL SERVICES	MAR PROFESSIONAL FE	2,625.00
											VENDOR TOTAL	5,250.00 *
604568	CANFIELD, LYNN											
		2/07/14	02	VR	53- 74		501219	2/14/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	130 MILE 12/5-27	73.45
		2/07/14	02	VR	53- 74		501219	2/14/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	34 MILE 1/8-30	19.04
											VENDOR TOTAL	92.49 *
619548	HOWARD-GALLO, STEPHANIE											
		2/07/14	02	VR	53- 73		501247	2/14/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	27 MILE 12/3-27	15.26
		2/07/14	02	VR	53- 73		501247	2/14/14	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	47 MILE 1/3-30	26.32
		2/07/14	02	VR	53- 73		501247	2/14/14	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSUSPS	12/12-27	11.14
											VENDOR TOTAL	52.72 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	581,703.60 *
										MENTAL HEALTH	FUND TOTAL	581,703.60 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 8

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 106 PUBL SAFETY SALES TAX FND											
*** DEPT NO. 237 DELINQ PREVENTION GRANTS											
161	CHAMPAIGN COUNTY TREASURER							REG PLAN COMM FND075			
		2/07/14	02 VR 106-	11		501037	2/14/14	106-237-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH ACCSS CNTR FE	22,165.00
		3/03/14	02 VR 106-	12		502177	3/06/14	106-237-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH ACCSS CNTR MA	22,165.00
										VENDOR TOTAL	44,330.00 *
									DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	44,330.00 *
									PUBL SAFETY SALES TAX FND	FUND TOTAL	44,330.00 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 11

VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620			
		2/24/14	02	VR	620-	42	501737	2/28/14	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	FEB HI, LI, & HRA	605.60
											VENDOR TOTAL	605.60 *
88	CHAMPAIGN COUNTY TREASURER								I.M.R.F. FUND 088			
		2/11/14	02	VR	88-	12	501033	2/14/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 1/24 P/R	393.54
		2/19/14	07	VR	88-	14	501391	2/21/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 2/7 P/R	393.54
		2/26/14	02	VR	88-	17	501741	2/28/14	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 2/21 P/R	399.03
											VENDOR TOTAL	1,186.11 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
		3/04/14	01	VR	119-	12	502178	3/06/14	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 1/10,24 P	44.11
											VENDOR TOTAL	44.11 *
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188			
		2/11/14	02	VR	188-	17	501039	2/14/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 1/24 P/R	303.48
		2/19/14	07	VR	188-	21	501396	2/21/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/7 P/R	303.49
		2/26/14	02	VR	188-	25	501747	2/28/14	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/21 P/R	307.72
											VENDOR TOTAL	914.69 *
572	ABSOPURE WATER											
		2/14/14	01	VR	641-	38	501401	2/21/14	641-053-533.51-00	EQUIPMENT RENTALS	INV 54445404 1/31	9.00
		2/14/14	01	VR	641-	38	501401	2/21/14	641-053-522.02-00	OFFICE SUPPLIES	INV 83070901 1/22	13.90
											VENDOR TOTAL	22.90 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT								AC#8771403010217756			
		2/07/14	02	VR	641-	34	501080	2/14/14	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 FE	94.85
											VENDOR TOTAL	94.85 *
18209	COMMUNITY ELEMENTS											
		2/07/14	02	VR	641-	27	501083	2/14/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AI SCHOOL BASED FEB	5,583.00

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 12

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
		3/03/14	02 VR 641-	31		502220	3/06/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AI SCHOOL BASED MAR	5,583.00
										VENDOR TOTAL	11,166.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
		2/07/14	02 VR 641-	26		501093	2/14/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SVCS/ADMIN TEAM FEB	31,467.00
		2/07/14	02 VR 641-	26		501093	2/14/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SVCS/SUP STAFF FEB	41,193.00
		2/07/14	02 VR 641-	26		501093	2/14/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB C/O COM ENG FEB	4,286.00
		2/07/14	02 VR 641-	26		501093	2/14/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB C/O MGMT SUP FE	7,143.00
		2/07/14	02 VR 641-	26		501093	2/14/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB C/O SYS SVC FEB	10,714.00
		3/03/14	02 VR 641-	30		502233	3/06/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SVCS/ADMIN TEAM MAR	31,467.00
		3/03/14	02 VR 641-	30		502233	3/06/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SVCS/SUP STAFF MAR	41,193.00
		3/03/14	02 VR 641-	30		502233	3/06/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O COM ENG MAR	4,286.00
		3/03/14	02 VR 641-	30		502233	3/06/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O MGMT SUP MAR	7,143.00
		3/03/14	02 VR 641-	30		502233	3/06/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O SYS SVC MAR	10,714.00
										VENDOR TOTAL	189,606.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS		
		2/07/14	02 VR 641-	28		501160	2/14/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	CUL/LING FEB	6,425.00
		2/07/14	02 VR 641-	28		501160	2/14/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB C/O CULTRL SUPR	714.00
		3/03/14	02 VR 641-	32		502294	3/06/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O CUL/LING MAR	6,425.00
		3/03/14	02 VR 641-	32		502294	3/06/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O CULTURAL SUP MA	714.00
										VENDOR TOTAL	14,278.00 *
67290	SOAR PROGRAMS										
		2/07/14	02 VR 641-	29		501179	2/14/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH MOVE FEB	4,444.00
		2/07/14	02 VR 641-	29		501179	2/14/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB C/O YTH FAM SUP	8,571.00
		3/03/14	02 VR 641-	33		502306	3/06/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH MOVE MAR	4,444.00
		3/03/14	02 VR 641-	33		502306	3/06/14	641-053-533.92-00	CONTRIBUTIONS & GRANTS	C/O YTH/FAM SUP MAR	8,571.00
										VENDOR TOTAL	26,030.00 *
67867	SPOC LLC								D/B/A CHAMPAIGN TEL		
		2/19/14	03 VR 28-	38		501528	2/21/14	641-053-533.33-00	TELEPHONE SERVICE	INV 1101355 2/11	25.11
										VENDOR TOTAL	25.11 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

3/06/14

PAGE 13

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS	2/19/14	02 VR 641-	37		501542	2/21/14	641-053-533.33-00	TELEPHONE SERVICE	28636916600001 2/2	86.46
		2/19/14	02 VR 641-	37		501542	2/21/14	641-053-534.37-00	FINANCE CHARGES,BANK FEES	28636916600001 2/2	7.15
									VENDOR TOTAL		93.61 *
78892	VISA CARDMEMBER SERVICES-ACCESS INITITIV	2/20/14	01 VR 641-	39		501554	2/21/14	641-053-533.29-00	COMPUTER/INF TCH SERVICES4342	CONCENTRC 1/13	11.95
		2/20/14	01 VR 641-	39		501554	2/21/14	641-053-533.29-00	COMPUTER/INF TCH SERVICES4342	MITEL NET 1/14	73.93
		2/20/14	01 VR 641-	39		501554	2/21/14	641-053-534.37-00	FINANCE CHARGES,BANK FEES4342	INT CHR 2/11	18.20
									VENDOR TOTAL		104.08 *
78975	WBCP-AM	2/14/14	01 VR 641-	36		501555	2/21/14	641-053-533.89-00	PUBLIC RELATIONS	934000140000 1/31	400.00
									SUITE D		
									VENDOR TOTAL		400.00 *
81610	XEROX CORPORATION	2/14/14	01 VR 641-	35		501566	2/21/14	641-053-533.85-00	PHOTOCOPY SERVICES	INV 072324016 2/1	454.71
									VENDOR TOTAL		454.71 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	245,025.77 *
									ACCESS INITIATIVE GRANT	FUND TOTAL	245,025.77 *
									REPORT TOTAL	*****	1,366,003.37 *



**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

DATE: March 19, 2014
TO: Members, Champaign County Mental Health Board
FROM: Mark Driscoll, Associate Director
SUBJECT: Allocate Public Safety Funds to Sustain Drug Court Expansion

Purpose:

As part of the FY2014 budget, the Champaign County Board has allocated \$32,948 of Public Safety Funds to the Champaign County Mental Health Board (CCMHB). The funds were allocated for the express purpose of supporting the Drug Court Coordinator position established through Drug Court Expansion grant awarded by the Department of Justice (DoJ) - Bureau of Justice Assistance Adult Drug Court Discretionary Grant Program. The original grant application was prepared by Prairie Center Health Systems (PCHS) with the CCMHB as the applicant of record. The DoJ Drug Court Expansion grant award had a two year term and was granted a six month extension that ends March 31, 2014. The allocation from the County Board funds the Drug Court Coordinator position through the end of the County Fiscal Year 2014 (12/31/14).

The purpose of the DOJ grant was to enhance elements of the existing Drug Court program including the hiring of a Drug Court Coordinator by PCHS. The Coordinator is a member of the Problem Solving Courts Steering Committee as well as the Drug Court Team. The coordinator position is responsible for creating additional linkage and supports with social service providers, coordinating training, serving as the Drug Court community liaison, address sustainability of enhanced services, and data collection and collaboration with the program evaluator at the University of Illinois. While the position is housed at PCHS, there is a strong association with the Champaign County Drug Court in the performance of daily responsibilities.

Analysis:

The \$32,948 in Public Safety Funds will support salary and benefits for the Drug Court Coordinator position for the remaining nine months of the fiscal year. Other expenses associated with the position – overhead/occupancy costs, travel/mileage, telephone would be the responsibility of Prairie Center Health Systems.

The CCMHB has an existing contract associated with the DoJ Drug Court Expansion grant that ends March 31, 2014. Amending this contract provides a mechanism for the County Board to pass the funds through to PCHS. An alternative approach is to issue a new contract with a nine month term.

To proceed with the new contract or amend the existing contract the CCMHB must approve the allocation of the budgeted funds to PCHS to support the Drug Court Coordinator position under the Drug Court Expansion contract. Payments would be contingent on the timely transfer of funds from the County to the CCMHB. The agency may be required to complete a program and financial plan using the online system and submit quarterly program and financial reports. The CCMHB staff will enter into negotiations with Prairie Center Health Systems regarding the appropriate contractual relationship, scope of work, and reporting requirements.

Decision Section:

Motion – “Move to approve the award to Prairie Center Health Systems of \$32,948 of Public Safety Funds allocated to the CCMHB by the County Board to support the Drug Court Coordinator position for the period April 1, 2014 through December 31, 2014 contingent upon the timely transfer of funds from the County to the CCMHB.”

_____ Approved

_____ Denied

_____ Modified

_____ Additional Information Needed

FY 15 Application Requests				
Agency	Program	FY 14 Award	FY15 Request	Comment
Center for Youth and Family Solutions	Family Counseling Program	\$8,000	\$8,000	
Champaign County Children's Advocacy Center	Champaign County Children's Advocacy Cen	\$37,080	\$37,080	
Champaign County Head Start/Early Head Start	Social-Emotional Disabilities Svs	\$41,029	\$45,727	Dual application - DDB/MHB
Champaign County Regional Planning Commission - Social Services	Youth Assessment Center	\$240,612	\$240,612	Quarter Cent application
	YAC (MHB companion proposal)	\$26,000	\$26,000	
	Decision Support for Persons with DD		\$48,000	Dual application - DDB/MHB
Community Choices, Inc.	CILA Expansion		\$30,000	Dual application - DDB/MHB
	Community Living		\$70,000	Dual application - DDB/MHB
	Customized Employment		\$50,000	Dual application - DDB/MHB
	Self-Determination Support	\$35,000	\$45,000	Dual application - DDB/MHB
Community Elements, Inc.	ACCESS Initiative: PLL	\$288,895	\$291,903	
	AI School Based Services (SPARCS)	\$76,750	\$75,579	ACCESS application
	Criminal Justice Problem Solving Courts	\$149,931	\$159,502	
	Criminal Justice IBH	83,566	\$124,802	
	Crisis, Access, Benefits, & Engagement	\$229,665	\$280,478	
	Early Childhood Mental Health & Dev.	\$114,500	\$111,832	
	Psychiatric/Primary Care Services	43,105	\$44,625	
	TIMES Center (Screening MI/SA)	70,617	\$71,357	
	Coordination of Services: DD/MI		\$38,115	Dual application - DDB/MHB
Community Service Center of Northern Champaign County	Resource Connection	\$65,978	\$80,000	Previously FCFH
Crisis Nursery	Beyond Blue Champaign County	\$70,000	\$70,000	
Developmental Services Center	Family Development Center	\$500,000	\$515,000	
	Respite		\$30,000	
East Central Illinois Refugee Mutual Assistance Center	Family Support & Strengthening	\$13,000	\$13,500	
Family Service of Champaign County	Counseling	\$50,000	\$50,000	
	Self-Help Center	\$28,428	\$28,928	
	Senior Counseling & Advocacy	\$142,337	\$142,337	
	First Call for Help	\$30,000		

12.B.

Mahomet Area Youth Club	Bulldogs Learning and Succeeding Together		\$15,000	
	Universal Screening MAYC Members Matter!	\$17,800	\$17,800	ACCESS application
Prairie Center Health Systems, Inc.	Criminal Justice Substance Use Tx	\$10,000	\$44,600	
	Cultural & Linguistic Competence	\$77,095	\$82,948	ACCESS application
	Drug Court	\$178,500	\$187,425	
	ER to SA Treatment Liaisons		\$100,000	
	Parenting with Love and Limits	\$288,895	\$301,045	
	Prevention Program	\$56,550	\$60,337	
	Youth Services	\$105,000	\$126,798	
Promise Healthcare	Mental Health Services at Frances Nelson	\$148,774	\$175,000	
	Frances Nelson Wellness and Justice	\$36,000	\$40,000	
Rape Advocacy, Counseling, & Education Services	Counseling & Crisis Services	\$18,600	\$24,000	
The Center for Women in Transition	A Woman's Place	\$66,948	\$66,948	
The UP Center of Champaign County	Clinical Crisis Counseling		\$29,394	
	Youth & Volunteers	\$14,600	\$29,124	
University of Illinois Psychological Services Center	PSC-ACCESS Girls Advocacy Program	\$35,000	\$37,554	ACCESS application
Urbana Adult Education	Student Wellness Resource		\$100,151	
	Youth Positive - Y+		\$89,747	Quarter Cent application
	Total (All)	\$3,398,255	\$4,256,248	
	Total (no ACCESS or Quarter Cent)	\$2,950,998	\$3,712,008	
	Total - Quarter Cent	\$240,612	\$330,359	
	Total - ACCESS	\$206,645	\$213,881	

DRAFT

Champaign County Mental Health Board

In fulfillment of our responsibilities under the Community Mental Health Act, the Champaign County Mental Health Board (CCMHB) presents the following documents for public review:

The CCMHB's Annual Report provides an accounting to the citizens of Champaign County of the CCMHB's activities and expenditures during the period of December 1, 2012 through November 30, 2013.

The CCMHB's Three-Year Plan for the period December 1, 2012 through November 30, 2015 presents the CCMHB's goals for development of Champaign County's system of community mental health, developmental disabilities and substance abuse services and facilities, with One-Year Objectives for December 1, 2013 through December 31, 2014.

Any questions or comments regarding the CCMHB's activities or the county's mental health services can be directed to the Champaign County Mental Health Board; 1776 E. Washington; Urbana, IL 61802; phone (217) 367-5703, fax (217) 367-5741.

Champaign County Mental Health Board

Fiscal Year 2013 Annual Report & Three-Year Plan 2013-2015

Table of Contents

Board and Staff Listing	1
President's Report	3
Section I: Financial Reports and Service Data	5
Financial Report	7
Program Allocations	8
Service Totals	10
Service Demographics Charts	12
Funding Distribution Charts	13
Section II: Three-Year Plan 2013-2015	15
Three-Year Plan with FY13 Objectives	17

LISTING OF 2013 BOARD MEMBERS AND STAFF

BOARD MEMBERS

Dr. Deloris Henry
(President)

Dr. Deborah Townsend
(Vice-President)

Ms. Astrid Berkson

Ms. Aillinn Dannave

Mr. William Gleason

Dr. Ernest Gullerud

Mr. Michael McClellan

Dr. Thom Moore

Dr. Julian Rappaport

STAFF

Peter Tracy
Executive Director

Lynn Canfield
Associate Director for Developmental Disabilities

Nancy K. Crawford
Business Unit Comptroller

Mark J. Driscoll
Associate Director for Mental Health and Substance Abuse Services

Stephanie Howard-Gallo
Developmental Disabilities Contract Specialist

CCMHB President's Report

As I begin my second term as President of the Champaign County Mental Health Board we are entering a period of transition and opportunity. While we address the challenges ahead, the commitment of the Board to the citizens of Champaign County remains unwavering. To that end, on behalf of the Board I present the 2013 Annual Report.

The Annual Report provides an accounting of the finances entrusted to the Board including contract awards and services provided residents of Champaign County during the 2013 fiscal year. The Annual Report also includes the current Three Year Plan with Objectives for the new fiscal year.

We continue to enjoy strong collaborative relationship with other stakeholders that contribute to the achievements of the Board and strengthen our ability to meet the challenges that lie before us. Of particular significance in this regard is our close relationship with Champaign County Board for Care and Treatment of Persons with a Developmental Disability. The two boards' collaboration is exemplified by the shared responsibility and support of the Reaching Out for Answers: Disability Resource Expo and the Champaign County Anti-Stigma Alliance's support of Roger Ebert's Film Festival as well as coordination in the allocation of resources. That relationship will serve both Boards well as we work together to meet the challenges presented through the State's implementation of the Ligas Consent Decree and the Medicaid Section 1115 waiver request to the federal government.

This past year has also found the CCMHB collaborating with the United Way of Champaign County to support the extension of 211 information and referral services our county. There is also the likelihood of working with United Way on other initiatives in the coming year. And within Champaign County government the Board has extended its collaboration the criminal justice system to address the mental health needs of persons re-entering the community from the jail in an effort to improve their well-being and reduce contacts with law enforcement, the jail, and the courts.

The ongoing success of the ACCESS Initiative System of Care represents a commitment of multiple stakeholders since its' inception. Efforts to build a sustainable system of care is a focus of the coming year as federal funds allocated through the SAMHSA cooperative agreement have peaked and greater responsibility for continuing the positive change falls to the local partners.

In closing, I extend the appreciation of the Board to Dr. Ernest "Ernie" Gullerud for his many years of service on the Board and to the citizens of Champaign County. And in his place I welcome Dr. Susan Fowler.

Respectfully,

Dr. Deloris Henry
CCMHB President

SECTION I: Financial Reports and Service Data

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

ANNUAL FINANCIAL REPORT

12/01/12- 11/30/13

	2012	2013
Beginning of the Year Fund Balance	\$ 2,021,009	\$ 2,146,111
REVENUE		
General Property Taxes	\$ 3,730,508	\$ 3,815,995
Back Taxes, Mobile Home Tax & Payment in Lieu of Taxes	10,413	9,092
Local Government Revenue	11,745	1,000
Champ County Developmental Disabilities Board	292,404	317,517
Interest Earnings	1,773	915
Gifts and Donations	19,597	20,609
Miscellaneous	19,869	37,471
TOTAL REVENUE	\$ 4,086,309	\$ 4,202,599
EXPENDITURES		
Administration & Operating Expenses:		
Personnel	\$ 454,376	478,541
Commodities	6,512	4,921
Services	264,830	334,146
Capital Outlay	4,212	-
Sub-Total	\$ 729,930	\$ 817,608
Grants and Contributions:		
Program	\$ 3,231,277	3,466,488
Capital		-
Sub-Total	\$ 3,231,277	\$ 3,466,488
TOTAL EXPENDITURES	\$ 3,961,207	\$ 4,284,096
Fund Balance at the End of the Fiscal Year	\$ 2,146,111	\$ 2,064,614

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

PROGRAM ALLOCATIONS -- FY2013

12/01/12 - 11/30/13

AGENCY/PROGRAM	TOTAL PAID
BEST INTEREST OF CHILDREN	
AI Parent/Family Engagement	\$ 100,202.00
Community Home	112,500.00
Flex Fund	33,335.00
Agency Total	<u>246,037.00</u>
CENTER FOR WOMEN IN TRANSITION - A Woman's Place	66,948.00
CENTER FOR YOUTH & FAMILY SOLUTIONS - Family Counseling	7,802.80
CHAMPAIGN COUNTY CHILDREN'S ADVOCACY CENTER	37,080.00
CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION	
Court Diversion - AI Intake	15,165.00
Head Start/Early Head Start - Social-Emotional Disabilities Services	17,095.00
Youth Access Center	10,835.00
Agency Total	<u>43,095.00</u>
COMMUNITY CHOICES - Self Determination Support	29,170.00
COMMUNITY ELEMENTS	
AI Parenting with Love and Limits	285,780.00
Adult Recovery: Criminal Justice & Specialty Courts	88,000.00
Criminal Justice Problem Solving Courts	62,470.00
Crisis, Access, Benefits and Engagement	205,935.00
Early Childhood Mental Health and Development	114,500.00
Integrated Behavioral Health Services	62,820.00
Psychiatric Services (Psychiatry/Primary Care in CY14)	41,995.00
TIMES Center (Screening MI/SA)	57,004.78
Agency Total	<u>918,504.78</u>
COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY - First Call for Help	75,599.00
CRISIS NURSERY - Beyond Blue Champaign County	70,000.00
DEVELOPMENTAL SERVICES CENTER	
Developmental Training/Employment Services	177,742.00
Family Development Center	421,604.00
Agency Total	<u>599,346.00</u>

DON MOYER BOYS & GIRLS CLUB	
ACCESS Initiative Intake Specialist	40,001.00
ACCESS Services and Administrative Team	22,500.00
ACCESS Services and Support Staff	8,888.00
Agency Total	<u>71,389.00</u>
EAST CENTRAL ILLINOIS REFUGEE ASSISTANCE CENTER	
Family Support and Strengthening	13,000.00
FAMILY SERVICE	
Counseling	40,721.16
First Call for Help	47,815.00
Self-Help Center	29,313.00
Senior Counseling and Advocacy	142,337.00
Agency Total	<u>260,186.16</u>
MAHOMET AREA YOUTH CLUB - AI Mahomet Universal Screening	17,801.00
PRAIRIE CENTER FOR SUBSTANCE ABUSE	
AI Parenting with Love and Limits	285,780.00
Drug Court	175,435.00
Mental Health Court	10,000.00
Prevention	56,550.00
Youth Services	105,000.00
Agency Total	<u>632,765.00</u>
PROMISE HEALTHCARE	
Frances Nelson Wellness Campaign	15,000.00
Mental Health Services at Frances Nelson Health Center	148,774.00
Agency Total	<u>163,774.00</u>
RAPE ADVOCACY, COUNSELING, & EDUCATION SERVICES	
Counseling & Crisis Services	18,600.00
SOAR	
AI SOAR Family Engagement	24,194.00
AI SOAR Universal Screening	27,800.00
Agency Total	<u>51,994.00</u>
TALKS Mentoring - ACCESS Initiative Men of Wisdom	60,680.00
UNIVERSITY OF ILLINOIS - PSYCHOLOGICAL SERVICES CENTER	
ACCESS Initiative Girls Advocacy	29,506.83
ACCESS Initiative Restorative Circles	21,962.80
Agency Total	<u>51,469.63</u>
UP CENTER OF CHAMPAIGN COUNTY - Youth & Volunteers	11,447.00
URBANA NEIGHBORHOOD CONNECTIONS CENTER	
ACCESS Initiative Urbana Universal Screening	19,800.00
GRAND TOTAL	<u><u>3,466,488.37</u></u>

SERVICE TOTALS FOR CONTRACT YEAR 2013 (7/1/12 - 6/30/13) BY TYPE OF SERVICE UNIT

CSE = Community Service Event. Non-client specific service, e.g. public presentation, consultation advocacy for a target population, media event, workshop or community development activity.

SC = Service Contact/Screening Contact. Encounter to provide information, referral, assessment, crisis intervention or general service.

TPC = Treatment Plan Client. Client has a written assessment and service plan.

NTPC = Non-Treatment Plan Client. Brief service is provided without a written service plan.

FFS = Fee for Service. Pre-determined fee paid for defined unit of service.

CONTRACTED AGENCIES & PROGRAMS

	<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>	<u>FFS Units</u>	<u>Type</u>
<u>Best Interest of Children</u>						
AI Parent/Family Engagement**						
Community Home**						
Flex Fund**					----	----
<u>Center for Women in Transition</u>						
A Woman's Place	142	732	386	55	----	----
<u>Center for Youth and Family Solutions</u>						
Family Counseling	----	99	13	----	109	Hours
<u>Champaign County Children's Advocacy Center</u>						
	13	142	131	22	----	----
<u>Champaign County Regional Planning Commission</u>						
Court Diversion - AI Intake+	45	----	290	65	----	----
<u>Community Choices</u>						
Self-Determination Support	6	795	0	131		
<u>Community Elements</u>						
Adult Recovery: CJ & Specialty Courts	----	----	148	----	----	----
AI Parenting with Love and Limits	----	----	98	----	----	----
Crisis, Access, Benefits and Engagement	36	4584	229	879	----	----
Early Childhood Mental Health and Develc	128	217	233	----	----	----
Integrated Behavioral Health Services	----	----	60	23	----	----
Psychiatric Services	----	7790	1909	----	----	----
TIMES Center	----	227	----	257	1263	Svc. Enc.
<u>Community Service Center of Northern CC</u>						
First Call for Help	----	6465	----	1396	----	----
<u>Crisis Nursery</u>						
Beyond Blue Champaign County	144	1778	45	154		
<u>Developmental Services Center</u>						
Developmental Trng/Employment Svcs	42	53	292	13	----	----
Family Development Center	1004	203	635	802	----	----
<u>Don Moyer Boys & Girls Club</u>						
ACCESS Initiative Intake Specialist**						
ACCESS Services & Administrative Team**						
ACCESS Services & Support Staff**						

	<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>	<u>FFS Units</u>	<u>Type</u>
<u>East Central Illinois Refugee Assistance Center (ECIRMAC)</u>						
Family Support and Strengthening	99	----	----	----	----	----
<u>Family Service of Champaign County</u>						
Counseling	----	542	67	----	573	Hours
First Call for Help	----	6120	----	----	----	----
Self-Help Center	292	----	----	----	----	----
Senior Counseling and Advocacy	----	8340	303	1010	----	----
<u>Mahomet Area Youth Club</u>						
AI Mahomet Universal Screening**						
<u>Prairie Center Health Systems</u>						
AI - Parenting with Love & Limits	----	----	74	----	----	----
Drug Court	6	11072	75			
Mental Health Court	----	5	10	----	----	----
Prevention	1096	----	----	----	----	----
Youth Services	10	100	134	----	----	----
<u>Promise Healthcare</u>						
Mental Health Services at FNHC	----	----	327	70	----	----
<u>RACES</u>						
Counseling & Crisis Services	188	19	43	6		
<u>SOAR</u>						
AI SOAR Universal Screening**						
<u>TALKS Mentoring</u>						
ACCESS Initiative Men of Wisdom**						
<u>University of Illinois - Psychological Services Center</u>						
Access Initiative Girls Advocacy**						
Access Initiative Restorative Circles**						
<u>UP Center of Champaign County</u>						
Youth & Volunteers	46	17	----	33	----	----
<u>Urbana Neighborhood Connections Center</u>						
AI Urbana Universal Screening**						

	<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>
TOTAL GENERIC SERVICE UNITS	3,297	49,300	5,502	4,916

	<u>Days</u>	<u>Hours</u>	<u>Service Encounters</u>
TOTAL FEE BASED UNITS		682	1,263

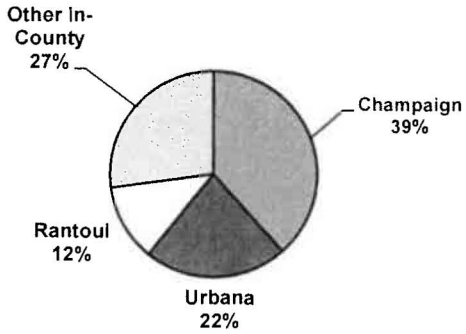
Notes on Service Data

- ** ACCESS Initiative data are reported in the Local and National Evaluation, as required by contract with Illinois Department of Human Services.
- + Data reported combined Quarter Cent and CCMHB funded services
- Data are for the period of Contract Year 2013: July 1, 2012 to June 30, 2013.

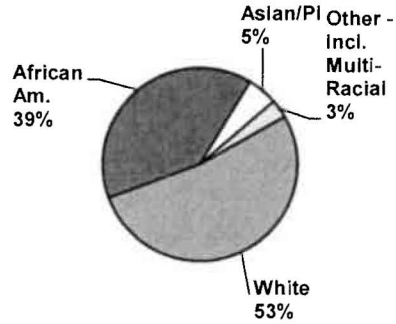


Demographics of Persons Served in CY13

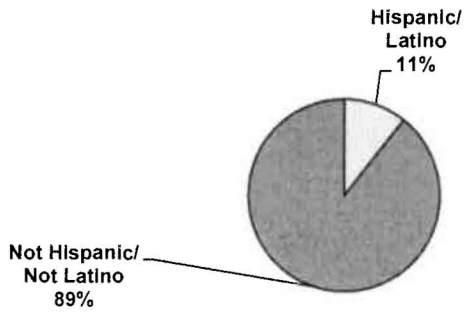
Residency of Persons Served



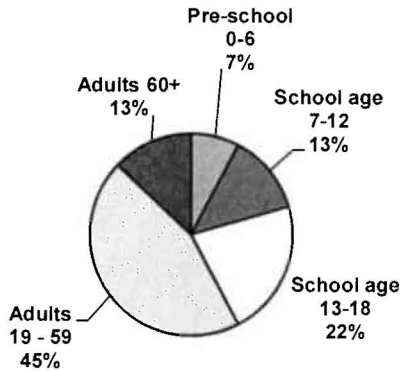
Race of Persons Served



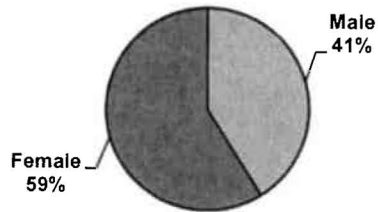
Ethnic Origin of Persons Served



Age Distribution of Persons Served

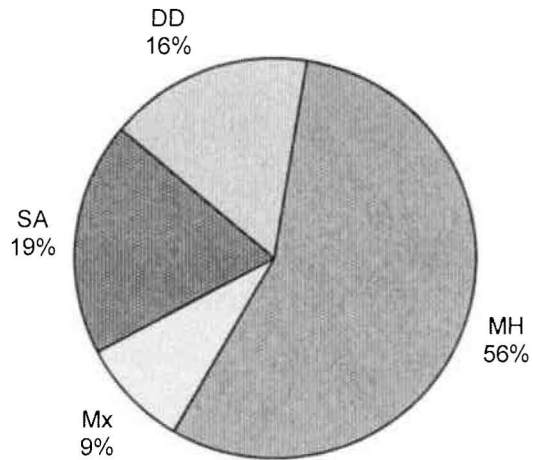


Gender Distribution of Persons Served

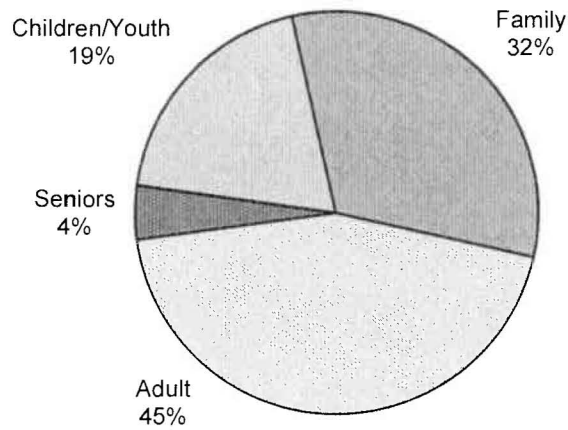


Funding by Sector, Population, and Service in CY 2013

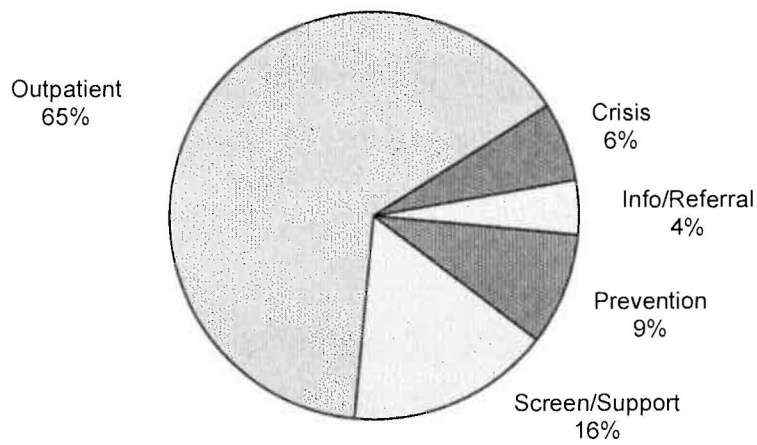
CY13 Appropriation by Community Mental Health Sector



CY13 Appropriation by Target Population



CY13 Appropriation by Type of Service



SECTION II: Three-Year Plan 2013-2015
with FY 2014 One-Year Objectives

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

THREE-YEAR PLAN

FOR

**FISCAL YEARS 2013 - 2015
(12/1/12 – 12/31/15)**

WITH

ONE YEAR OBJECTIVES

FOR

**FISCAL YEAR 2014
(12/1/13 – 12/31/14)**

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

WHEREAS, the Champaign County Mental Health Board has been established under Illinois Revised Statutes (405 ILCS – 20/Section 0.1 et. seq.) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for the developmentally disabled and for the substance abuser, for residents (of Champaign County) and/or to contract therefore..."

WHEREAS, the Champaign County Mental Health Board is required by the Community Mental Health Act to prepare a one- and three-year plan for a program of community mental health services and facilities;

THEREFORE, the Champaign County Mental Health Board does hereby adopt the following Mission Statement and Statement of Purposes to guide the development of the mental health plan for Champaign County:

MISSION STATEMENT

The mission of the CCMHB is the promotion of a local system of services for the prevention and treatment of mental or emotional, intellectual or developmental, and substance abuse disorders, in accordance with the assessed priorities of the citizens of Champaign County.

STATEMENT OF PURPOSES

1. To plan, coordinate, evaluate and allocate funds for the comprehensive local system of mental health, intellectual disabilities and developmental disabilities, and substance abuse services for Champaign County.
2. To promote family-friendly community support networks for the at-risk, underserved and general populations of Champaign County.
3. To increase support for the local system of services from public and private sources.
4. To further develop the systematic exchange of information about local services and needs between the public/private service systems and the CCMHB.

In order to accomplish these purposes, the Champaign County Mental Health Board must collaborate with the public and private sectors in providing the resources necessary for the effective functioning of the community mental health system.

CHILDREN, ADOLESCENT, AND FAMILY FOCUSED PROGRAMS AND SERVICES

Goal #1: Identify children at-risk of developmental delay and intellectual disability or developmental disability and support early intervention services and family supports.

Objective #1: Support use of evidence based/informed models for provider programs serving families with children age birth to five, and require collaboration and coordination by providers to limit duplication of effort.

Objective #2: Participate in collaborative bodies such as the Champaign County Birth to Six Council whose mission focuses on serving families with young children.

Objective #3: Collaborate with the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability on issues of mutual interest associated with early intervention services and programs.

Objective #4: In consultation with the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability continue realignment of CCMHB funding to support early intervention services for children with an intellectual disability or developmental disability or delay.

Goal #2: Identify youth at risk of social, emotional, and/or behavioral health issues and, using evidence based/informed services, engage in a process of healing and positive development.

Objective #1: Continue development and implementation of the SAMHSA Children's Mental Health Initiative Cooperative Agreement for the ACCESS Initiative system of care delineated in the SAMHSA application, including cultural competence development and support, subject to post-award changes as determined by the Coordinating Council, principle investigators, project director, and ACCESS team and partners.

Objective #2: Continue discussions with ACCESS Initiative partners whose systems benefit from the youth and family interventions delivered through the ACCESS Initiative system of care to identify innovative means for sustaining system change. Enter into Intergovernmental Agreements with other local government funders to support the Community Coalition and the Access Initiative System of Care

Objective #3: Support continued implementation of the Parenting with Love and Limits (PLL) program based on positive evaluation and feedback from community partners and stakeholders.

Objective #4: As practicable, leverage resources of juvenile justice system stakeholders and units of local government benefitting from the outcomes of youth and families engaged in PLL.

Objective #5: Maintain collaboration with juvenile justice system stakeholders on implementation and evaluation of the Quarter Cent for Public Safety Fund supported services and PLL and the integration of Quarter Cent funded services and PLL with the ACCESS Initiative.

Objective #6: Monitor evaluation of the ACCESS Initiative through engagement with evaluators on progress, including interim outcomes of the local and national evaluation, and through participation in the ACCESS Evaluation Collaboration Team.

Goal #3: Support adults' and families' access to services and programs, including evidence based/informed behavioral health practices to increase positive outcomes for consumers.

Objective #1: Continue participation and support for Champaign County Specialty Courts serving persons with substance use disorders and/or mental health disorders.

Objective #2: Support a continuum of services for persons with a mental health, substance use disorder, intellectual disability and/or developmental disability in response to reduced state supported services.

Objective #3: Promote wellness for people with mental illnesses, substance use disorders, intellectual disabilities, and/or developmental disabilities to prevent and reduce early mortality as embodied in the "10x10 Wellness Campaign."

Objective #4: Encourage training of staff across the service spectrum on use of evidence based/informed practice and associated outcome measurement.

COMMUNITY ENGAGEMENT & ADVOCACY

Goal #4: Address stigma associated with a person's or family members' mental illness, substance use disorder, intellectual disability, and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.

Objective #1: Continue support for and involvement in the signature anti-stigma and community education events disAbility Resource Expo: Reaching Out for Answers, Roger Ebert's Film Festival, and the ACCESS Initiative Children's Mental Health Awareness Week.

Objective #2: Participate in other community based activities such as walks, forums, and presentations to raise awareness.

Goal #5: Stay abreast of emerging issues affecting the local systems of care and consumer access to services and be proactive through concerted advocacy efforts.

Objective #1: Monitor implementation of the Affordable Care Act and the expansion of Medicaid by the State of Illinois and advocate for increased service capacity sufficient to meet consumer demand through active participation in the Association of Community Mental Health Authorities of Illinois (ACMHAI) and other state and national associations.

Objective #2: Track state implementation of class action suit settlements involving persons with intellectual disabilities or developmental disabilities or mental illness, e.g. Ligas vs. Hamos Consent Decree and Williams vs. Quinn Consent Decree, and proposed closure of state facilities, and advocate for the

allocation of state resources sufficient to meet needs of clients returning to home communities.

Objective #3: Monitor implementation of the Illinois Employment First Act including any associated rulemaking.

Objective #4: Continue broad based advocacy efforts at the state and local levels to respond to continued reductions in state funding and increasing delays in payment for local community based mental health, substance use disorder, and intellectual disability and developmental disability services and supports and to the broader human services network under contract with the State of Illinois.

Objective #5: In collaboration with the United Way of Champaign County, monitor implementation of the regional 211 information and referral system and its impact on local utilization of funded information and referral services.

Objective #6: Assess impact on local systems of care for persons with mental illness, substance use disorder, intellectual disabilities and/or developmental disabilities of the State of Illinois and provider networks movement to a regional service delivery model.

Objective #7: Collaborate with the Illinois Department of Human Services and the Illinois Department of Healthcare and Family Services to support and participate in the implementation of Medicaid managed care pilot projects. This would also include anticipated changes in the Early, Periodic, Screening, Diagnosis and Treatment (EPSDT) Medicaid program.

RESOURCE DEVELOPMENT & COLLABORATION

Goal #6: Increase investment in programs and services through promotion of collaborative and innovative approaches.

Objective #1: Through participation in the Association of Community Mental Health Authorities of Illinois (ACMHAI), seek input and feedback on innovative approaches for resource development or cost containment.

Objective #2: Partner with other local entities for a coordinated response to needs of at-risk populations.

Objective #3: Consider non-financial support to agencies to offset state funding reductions and control costs.

Objective #4: Support and assist with affiliations and mergers of providers as a means to streamline the delivery of services and enable administrative cost savings through economies of scale.

Objective #5: Encourage development of collaborative agreements between providers to increase or maintain access and coordination of services for consumers residing in Rantoul and rural Champaign County.

Goal #7: Sustain the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).

Objective #1: Implement the Intergovernmental Agreement between CCMHB and CCDDDB.

Objective #2: Coordinate integration, alignment, and allocation of resources with the CCDDDB to ensure the efficacious use of resources within the intellectual disability and developmental disability service and support continuum.

Objective #3: Assess alternative service strategies that empower consumers and increase access to needed but underutilized services.

Goal #8: Reduce involvement of target populations in the criminal justice system.

Objective #1: Collaborate with juvenile justice system partners on implementation of services supported with Quarter Cent for Public Safety Fund, Board resources, and the ACCESS Initiative to reduce youth contact and involvement with the criminal justice system.

Objective #2: In collaboration with county government, the criminal justice system and community based behavioral health service providers, develop an efficacious system of care designed to divert people with behavioral health needs from incarceration in the County Jail, assure appropriate linkage to behavioral health services for people discharged from the jail, and provide intensive case management for people with frequent incarcerations.

Objective #3: Continue participation in the Champaign County Specialty Court Steering Committee and support for Champaign County Drug Court and support restoration of the Champaign County Mental Health Court.

Objective #4: Using established oversight committees, review performance and evaluation reports including data on recidivism.

Objective #5: Support continuation of Champaign County Drug Court services funded through the Department of Justice Bureau of Justice Assistance Enhancement Grant award and the pursuit of non-CCMHB funding to sustain the enhanced services.

ORGANIZATIONAL DEVELOPMENT, ADMINISTRATION, AND ACCOUNTABILITY

Goal #9: Set priorities for funding through an annual review and allocation process to ensure access to core mental health, substance use disorder, and developmental disability services by consumers.

Objective #1: Draft priorities based on current service needs and operating conditions including consideration of changes in state funding and payment practices, commitments to implementation of the ACCESS Initiative, and obligations established through Memoranda of Understanding and Intergovernmental Agreements.

Objective #2: Solicit input from the service network and community at large on proposed funding priorities prior to adoption.

Objective #3: Utilize a competitive application process to evaluate proposals in relation to annual priorities.

Goal #10: Maintain program and fiscal accountability of service providers and programs under contract with Board.

Objective #1: Evaluate program performance on a quarterly and annual basis.

Objective #2: Investigate the possible options for developing a web based billing system to support fee-for-service contracts and improvement of accountability.

Objective #3: Evaluate provider administrative expenses and cost allocation plans to ensure maximum investment in consumer services.

Goal #11: Respond to State funding reductions for mental health, substance use disorder, intellectual disability, and developmental disability services and supports through administrative efficiencies at the Board level enabling maximum investment in community service grants and contracts.

Objective #1: Continue the administrative services agreement as defined in the Intergovernmental Agreement the Board and the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability.

CHAMPAIGN COUNTY MENTAL HEALTH BOARD GUIDELINES FOR BOARD TO BOARD PARTICIPATION

CCMHB members provide liaison to agencies we contract with to help further educate the Board of agency goals, accomplishments and problems. Continuing contact through liaisons is one way of fostering positive relationships with these agencies. The following guidelines are intended to clarify the CCMHB member's responsibility and expectations while acting as a liaison to contracting agencies:

1. Each agency liaison should attend an orientation session at the agency. The session should include the agency's mission, goals, programs as well as the ways in which CCMHB funds are used by the agency. Attendance at board meetings is encouraged as your schedule permits. Participation by the County Board representative is optional.
2. CCMHB members are not members of the provider board. We neither vote nor perform functions typically associated with members of the provider's board (with the exception of the Children's Advocacy Board).
3. You may expect to be notified of all meetings, to receive board packets and any appropriate written information given to the provider's board members in preparation for board meetings.
4. Questions may be answered about CCMHB processes as appropriate, but no commitments about CCMHB policy or action should be made. Opinions on issues may be given, but be clear that it is only your individual opinion and is not the official position of the CCMHB.
5. It is not appropriate to attempt to influence another CCMHB member to take action pertaining to the agency to which you are assigned.
6. Information received during the course of the provider board meeting that is of special interest or concern may be reported back to the CCMHB.
7. It is appropriate to ask questions and seek additional information while attending an agency's board meeting.
8. Honor any confidentiality requirements associated with board assignments.
9. Avoid any possible conflict of interest situations related to your board to board assignment. Questions about potential conflict of interest situations should be directed to the CCMHB executive director. Legal opinions will be sought through Champaign County State's Attorney's office.

Glossary of Terms and Acronyms – CCMHB Program Summaries

211 – Similar to 411 or 911. Provides telephone access to information and referral services.

ABA – Applied Behavioral Analysis. An intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ACA – Affordable Care Act

ACMHAI – Association of Community Mental Health Authorities of Illinois

ASD – Autism Spectrum Disorder

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child's developmental and social emotional growth.

CADC – Certified Alcohol and Drugs Counselor, substance abuse professional providing clinical services that has met the certification requirements of the Illinois Alcoholism and Other Drug Abuse Professional Certification Association.

CBCL – Child Behavior Checklist.

CILA – Community Integrated Living Arrangement

CC – Champaign County

CSEs - Community Service Events. Is a category of service measurement on the Part II utilization form and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section. It relates to the number of public events (including mass media and articles), consultations with community groups and/or caregivers, classroom presentations, and small group workshops to promote a program or educate the community. Activity (meetings) directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CSPI – Childhood Severity of Psychiatric Illness. A mental health assessment instrument.

CY – Contract Year, runs from July to following June. For example CY08 is July 1, 2007 to June 30, 2008. (Also may be referred to as Program Year – PY). Most contract agency Fiscal Years are also from July 1 to June 30 and may be interpreted as such when referenced in a Program Summary e.g. FY07

DCFS – Illinois Department of Children and Family Services.

DD – Developmental Disabilities

DFI – Donated Funds Initiative, source of matching funds for some CCMHB funded contracts. The Illinois Department of Human Services administers the DFI Program funded with federal Title XX Social Services Block Grant. The DFI is a “match” program meaning community based agencies must match the DFI funding with locally generated funds. The required local match is 25 percent of the total DFI award.

DHS – Illinois Department of Human Services

DHFS – Illinois Department of Healthcare and Family Services. Previously known as IDPA (Illinois Department of Public Aid)

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSTD – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

FACES – Family Adaptability and Cohesion Evaluation Scale.

FFS – Fee For Service. Type of contract that uses performance based billings as the method of payment.

FOIA – Freedom of Information Act.

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, for the county runs from December to following November. Changing in 2015 to January through December.

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ICJA - Illinois Criminal Justice Authority

ID – Intellectual Disability

I&R – Information and Referral

ISP – Individual Service Plan

JJ – Juvenile Justice

JJPD – Juvenile Justice Post Detention

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

MAYSI – Massachusetts Youth Screening Instrument. All youth entering the JDC are screened with this tool.

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MISA – A dual diagnosis condition of Mental Illness and Substance Abuse

MH – Mental Health.

MHP - Mental Health Professional. Rule 132 term. Typically refers to a bachelors level staff providing services under the supervision of a QMHP.

OMA – Open Meetings Act.

PCI – Parent Child Interaction groups.

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PLL – Parenting with Love and Limits. Evidenced based program providing group and family therapy targeting youth/families involved in juvenile justice system.

PUNS – Prioritization of Urgency of Need for Services. PUNS is a database implemented by the Illinois Department of Human Services to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individuals' classification of need may be emergency, critical or planning.

PY – Program Year, runs from July to following June. For example PY08 is July 1, 2007 to June 30, 2008. (Also may be referred to as Contract Year – CY and is often the Agency Fiscal Year)

QCPS – Quarter Cent for Public Safety. The funding source for the Juvenile Justice Post Detention program applications. May also be referred to as Quarter Cent.

QMHP – Qualified Mental Health Professional. Rule 132 term, that simply stated refers to a Master's level clinician with field experience that has been licensed.

SA – Substance Abuse

SAMHSA – Substance Abuse Mental Health Services Administration.

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid or uninsured.

SCs - Service Contacts/Screening Contacts. This is the number of phone and face-to-face contacts with consumers who may or may not have open cases in the program. It can include information and referral contacts or initial screenings/assessments or crisis services. May sometimes be referred to as a service encounter (SE). It is a category of service measurement providing a picture of the volume of activity in the prior program year and a projection for the coming program year on the Part II utilization form and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section.

SFI – Savannah Family Institute. Manages the Parenting with Love and Limits (PLL) model.

TPCs - Treatment Plan Clients – This is the number of service recipients with case records and treatment plans. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section.

CTPS --Continuing Treatment Plan Clients – These are clients with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. Essentially it is a case carried from one program year into the next. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section.

NTPC -- New Treatment Plan Clients – This is the number of new clients with treatment plans written in a given quarter of the program year. It is a category of

service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section.

NONTPC -- NON - Treatment Plan Clients – This is a new client engaged in a given quarter with case records but no treatment plan - includes: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts or cases assessed for another agency. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form and the actual activity to be performed should also be described in the Part I Program Performance Measures-Utilization section.

Agency and Program acronyms

AI – Access Initiative

BIOC - Best Interest of Children

BLAST – Bulldogs Learning and Succeeding Together. A Mahomet Area Youth Club program.

CCBoH – Champaign County Board of Health

CAC - Children's Advocacy Center

CAP – Community Advocacy Project, a program component of the Psychological Service Center.

CCDDB – Champaign County Developmental Disabilities Board

CCHS – Champaign County Head Start, a program of the Regional Planning Commission

CCMHB – Champaign County Mental Health Board

CDS – Court Diversion Services, a program of the Regional Planning Commission.

CE – Community Elements

CSCNCC - Community Service Center of Northern Champaign County, may also appear as CSC

CN - Crisis Nursery

CUAP – Champaign Urbana Area Project

CYFS – Center for Youth and Family Services (formerly Catholic Charities)

CWT – Center for Women in Transition

DHS – Illinois Department of Human Services

DMBGC - Don Moyer Boys & Girls Club

DPS – Delinquency Prevention Specialist, a position at CUAP responsible for monitoring and providing technical assistance to the Quarter Cent contracts.

DSC - Developmental Services Center

EBP – Effective Black Parenting

ECMHD - Early Childhood Mental Health and Development, a program of Community Elements

FS - Family Service of Champaign County

FNHC - Frances Nelson Health Center

IDOC – Illinois Department of Corrections

JDC – Juvenile Detention Center

JUMP – Juvenile Upward Mobility Program, a program of DMBGC.

MRT – Moral Reconciliation Therapy

MAYC - Mahomet Area Youth Club

PEARLS - Program to Encourage Active Rewarding Lives

PCHS - Prairie Center Health Systems

PHC – Promise Healthcare

PSC - Psychological Services Center (University of Illinois)

RAC or ECIRMAC – East Central Illinois Refugee Mutual Assistance Center

RACES – Rape Advocacy, Counseling, and Education Services

RPC or CCRPC – Champaign County Regional Planning Commission

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SEL – Social Emotional Learning

TALKS - TALKS Mentoring (Transferring A Little Knowledge Systematically)

TIMES Center – Transitional Initiative Men's Emergency Shelter Center, a program of Community Elements

UAE – Urbana Adult Education

UCP – United Cerebral Palsy

UMS – Urbana Middle School. Note other schools may be named with the Middle School or High School abbreviated as MS or HS.

UP Center – Uniting in Pride Center

UW – United Way of Champaign County

YAC – Youth Assessment Center. Screening and Assessment Center developed by the Champaign County Regional Planning Commission-Social Services Division with Quarter Cent funding.