



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, FEBRUARY 20, 2013

Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St.
Urbana, IL

4:30 p.m.

1. Call to Order - Dr. Deloris Henry, President
2. Roll Call
3. Citizen Input
4. CCDDDB Information
5. Approval of CCMHB Minutes
 - A. 1/23/13 Board meeting*
Minutes are included in the packet. Action is requested.
6. President's Comments
7. Executive Director's Comments
8. Staff Reports
9. Board to Board Reports
10. Agency Information
11. Financial Information*
A copy of the claims report is included in the packet.

12. New Business

- A. Discussion with Dr. Kalmanoff, ILPP
Dr. Kalmanoff of the Institute for Law and Policy Planning (ILPP) has requested an opportunity to meet with the Board. Dr. Kalmanoff is the consultant hired by the Champaign County Board to prepare the needs assessment on the county jail.
- B. Liaison Assignments
Dr. Henry will review the liaison assignment process for 2013.
- C. Application/Funding Requests
A list of applicants and amounts requested will be distributed at the meeting.
- D. April Board meeting*
Due to conflicts the April Board meeting needs to be rescheduled. Following discussion, action is requested.
- E. Champaign County Anti-Stigma Alliance
An oral report on this year's Ebertfest activities will be given.

13. Old Business

- A. Disability Resource Expo
Save-the-Date flyer is included in the packet. An oral report will be given.

14. Board Announcement

15. Adjournment

**Board action*

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—January 23, 2013

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

4:30 p.m.

MEMBERS PRESENT: Astrid Berkson, Aillinn Dannave, Ernie Gullerud, Deloris Henry, Mike McClellan, Julian Rappaport, Deborah Townsend

MEMBERS EXCUSED: Bill Gleason, Thom Moore

STAFF PRESENT: Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo, Tracy Parsons

OTHERS PRESENT: Sheila Ferguson, Juli Kartel, Community Elements (CE); Beth Chato. League of Women Voters (LWV); Debra Medlyn, NAMI; Bruce Suardini, Prairie Center Health Systems (PCHS); Jennifer Knapp, Community Choices, Marcius Moore, Mahomet Area Youth Club (MAYC); Felicia Gooler, Patty Walters, Developmental Services Center (DSC); Jennifer Knapp, Community Choices (CC); Patsie Petrie, Champaign County Board; Stacie Cole, Citizen; Shari Williamson, Parent Teacher Association

CALL TO ORDER:

Dr. Townsend, Board President, called the meeting to order at 4:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

ADDITIONS TO AGENDA:

None.

CITIZEN INPUT:

Ms. Stacy Cole spoke to the Board about her and her family's positive experiences with the Parenting with Love and Limits (PLL) program and the program's staff members.

CCDDB INFORMATION:

The CCDDB met earlier in the day.

APPROVAL OF MINUTES:

Minutes from the November 14, 2012 Board meeting were included in the packet for review.

MOTION: Ms. Dannave moved to approve the minutes from the November 14, 2012 Board meeting. Mr. McClellan seconded the motion. A vote was taken and the motion passed unanimously.

PRESIDENT'S COMMENTS:

Dr. Deborah Townsend introduced two new Board members: Ms. Astrid Berkson and Dr. Julian Rappaport.

EXECUTIVE DIRECTOR'S COMMENTS:

Mr. Tracy reported he had attended a meeting on school safety in Springfield, IL on January 22, 2013. Handouts from the meeting were distributed.

STAFF REPORTS:

Written staff reports from Mr. Driscoll, Ms. Canfield and Mr. Parsons were included in the Board packet.

BOARD TO BOARD:

Dr. Ernie Gullerud attended the monthly Board meeting of Prairie Center Health Systems (PCHS). Dr. Townsend announced she was attending the Board meeting of the children's Advocacy Center (CAC) the following morning.

AGENCY INFORMATION:

None.

FINANCIAL INFORMATION:

Approval of Claims:

The claims reports from November, December and January were included in the Board packet for acceptance.

MOTION: Mr. McClellan moved to accept the claims report as presented in the Board packet. Ms. Berkson seconded the motion. A voice vote was taken and the motion passed unanimously.

NEW BUSINESS:

Election of Officers:

MOTION: Ms. Dannave moved to nominate Dr. Henry for CCMHB President. Dr. Gullerud seconded the motion. Nominations were closed. A voice vote was taken and all members voted aye. Dr. Deloris Henry was named CCMHB President.

MOTION: Dr. Henry nominated Dr. Townsend for Board Vice-President/Secretary. Mr. McClellan seconded the motion. Nominations were closed. A vote was taken and Dr. Townsend was elected CCMHB Vice-President/Secretary.

Extension of ACCESS Initiative Contracts:

A Decision Memorandum was included in the Board packet. Mr. Tracy Parsons has requested consideration from the Champaign County Mental Health Board to extend existing contracts funded by our SAMHSA Cooperative Agreement (IDHS Contract) through September 30, 2013. This date corresponds with the end of Year Four of the project. These contracts are critical to building service delivery infrastructure, service delivery implementation, and formalizing our community partnerships. Further, Mr. Parsons believes it is important to maintain the continuity of the project by extending these contracts, and that these providers have worked through the implementation problems.

Finally, as we move from Year Four to Year Five the funding will decrease and these contracts will be scaled back. Changing contractors would complicate this process and be detrimental to the project. The remaining ACCESS Initiative contracts which are funded by the CCMHB will comply with the requirements of the FY14 CCMHB funding cycle.

The CCMHB staff recommends the following contracts to extend the end-date (i.e., term) to September 30, 2013.

- 641-13-103 – Best Interest of Children – Youth Move
- 641-13-107 – Don Moyer Boys and Girls Club – ACCESS Services & Admin Team
- 641-13-105 – Don Moyer Boys and Girls Club – ACCESS Services and Support Staff
- 641-13-104 – Community Elements – ACCESS Initiative School Based
- 641-13-114 – Prairie Center Health Systems – Cultural and Linguistic Competence

MOTION: Mr. McClellan moved to approve extension of the term of all contracts listed above through September 30, 2013. Ms. Berkson seconded the motion. A roll call vote was taken and all members voted aye. The motion passed.

CCMHB/CCDDB Quarter Cent NOFA:

A copy of the Notice of Funding Availability (NOFA) that was published in the *News Gazette* on December 9, 2012 was included in the Board packet for information only.

Developing an Effective Response to Traumatic Community Events:

Ms. Sheila Ferguson facilitated a discussion and conducted a presentation on the topic.

Code of Ethics:

A Briefing Memorandum with a draft “code of ethics” was included in the Board packet. The document is open for review and comment by the members of the CCDDB and CCMHB. It will be on the agenda for the February meeting as an action item. Dr. Townsend and Dr. Rappaport identified several parts of the document they would like reworded and/or clarified.

County Care for Persons with Developmental Disabilities Act:

A copy of the statute, amended in 2009, was included in the Board packet for information only.

OLD BUSINESS:

Ligas Consent Decree after One Year of Implementation:

A copy of the presentation made on January 10, 2013 by Tony Records, Monitor was included in the Board packet for information only.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The business meeting adjourned at 6:07 p.m.

Respectfully

Submitted by: _____ Approved by: _____

Stephanie Howard-Gallo
CCMHB/CCDDB Staff

Deloris Henry
CCMHB President

Date: _____

Date: _____

**Minutes are in draft form and are subject to CCMHB approval.*

Mark Driscoll

Associate Director for Mental Health & Substance Abuse Services

Staff Report – February 20, 2013 Board Meeting

Summary of Activity

FY 2014 Application Cycle: The deadline for applications was close of business on February 15th. A list of submitted applications will be distributed at the Board meeting.

During the period since my last report and the due date, technical assistance on navigating the system has been requested primarily from new agencies or agencies with new staff responsible for submitting an application. Other inquiries received tended to deal with content of applications and may be from any applicant, new or established. For these inquiries, typically I will review the section in question and then redirect the person back to the instructions highlighting what they need to pay particular attention to address deficiencies. I also participated in some internal discussions and meetings with agencies about restructuring applications to renew programs that include Medicaid as one of the sources of funding.

Several inquiries were received from new organizations about how to submit an application to the CCMHB. The application process is explained to them with the first step being to complete the agency online registration. There are several steps to the registration process with the eligibility questionnaire being the lengthiest step. As one of the system administrators (Lynn Canfield is the other) I keep an eye on how much progress is being made by the agency and will provide technical assistance if requested. If an agency appears to have completed the eligibility questionnaire but the registration is still in pending status, experience has taught me the agency has missed one last step and will contact them to let them know what has been overlooked. At the time of writing this report, three agencies have completed registration and two are still pending.

Second Quarter Reports: Second quarter reports are also due during the application period. Technical assistance is available on these forms too but is needed much less often than for the applications. While extensions are sometimes necessary all reports for contracts I am responsible for managing were submitted on time. All programs submit quarterly reports with zip code and demographic data, if appropriate to the services delivered. All reports have been reviewed and utilization data posted to the tracking system. The online system aggregates the zip code and demographic data however I do cross-check individual forms with the quarterly program report numbers to be sure they all match.

The Annual Report for FY 2012 is very close to being finished. The President's Report has been drafted and approved. Lynn has prepared the program utilization data and demographic charts while Nancy completed the financial section. The finished product will be presented at the board meeting in March.

Other Activity: The ACCESS Initiative hosted two informational meetings on the Sanctuary Model. The first was held in the evening and tailored for the community while the other was for

providers and held the following morning. I was able to attend the beginning of the evening session before leaving for the Community Coalition 2013 kickoff event and was present the two hour provider session. The Sanctuary Model is intended to “guide an organization in the development of a trauma informed culture across all domain - staff and client.” These “Sanctuary 101” presentations were a precursor to ACCESS bringing the model to Champaign County. For more information and a detailed description of the model see the webpage: www.sanctuaryweb.com/sanctuary-model.php

The Child and Adolescent Local Area Network meeting included an update on the CA LAN contract with ISBE for flex funds, review of allowable uses for the funds (in a nutshell, use must meet an education related need), and had an impromptu presentation on PLL and Mental Health First Aid. The April meeting will focus on summer programming for children and youth in Champaign County.

The Local Funders Group held a strategic planning session to review allocation processes and funding priorities of each of this loose knit group’s members. Many of the agencies the CCMHB contracts with also receive funding from one or more of the other local organizations. Next up is to identify mutual areas of interest that some or all the members could collaborate on as a joint initiative or project.

The United Way Community Impact Committee reviewed a request for matching funds, discussed recruitment of new CIC members and plans to conduct an orientation session for them, and a status report on the emergency shelter for families. The United Way, working with the Council of Service Providers to the Homeless, has committed resources to an emergency shelter pilot project to provide case management and short-term emergency housing. A press release on the initiative is expected soon.

included: February 18 TALKS Conference, with fee waiver available when an adult guarantees attendance; Psychological Services Center offering Eating Disorder group sessions, an evidence-based 8-10 week treatment for adults; Center for Women in Transition's new CEO, Nancy Hyatt, who will attend our next meeting; PSC's new Outreach Coordinator; introduction of Mahomet Area Youth Club's Interim Director Marcius Moore; and Don Moyer Boys and Girls Club's intention to hire a program director to replace Tracy Dace.

Other Activity: Peter Tracy and I continued to meet with George Ordal and others for discussion of nutrition and health, and integration into wellness planning; please contact me at lynn@ccmhb.org if you wish to be included in future meetings or receive links to related articles. I attended the Champaign Community Coalition celebration and had subsequent meetings with Coalition partners Steve Carter and Pat Connelly. I attended a quarterly meeting of the Metropolitan Intergovernmental Council for updates on the Mahomet Aquifer, Nursing Home, MetCad, etc. Planning has begun for both the Seventh Annual Disability Resource Expo (October 12) and the Anti-Stigma Alliance Ebertfest activities, which will feature a panel discussion at the Illini Union during the festival.

Ligas, PUNS, and unmet need: As reported last month, the most recent PUNS draw holds the potential for approximately 25 underserved residents of the county to receive services through CILA or Home Based Support Services, and another draw is to occur soon. I met twice in January with the local Pre-Admission Screening agency manager regarding progress qualifying these individuals and, also according to the consent decree, the five seeking to move from ICFs/DD to CILAs. Barriers include difficulty meeting eligibility in the case of IQ over 70, limited funding to meet the requirements for timely physical and psychological assessments, and the challenges faced by providers seeking expansion of or conversion to CILA in Illinois' particularly risky fiscal environment. Emergency cases continue to present. To better understand the experience of those accessing the current service system, Peter Tracy and I spent a bit of time with two families who have adult children in emergency status, and we have met regularly with a family advocate who is aware of unmet needs of many more Champaign County residents. It is our hope to expand this dialogue through a public hearing in the fall, allowing time to plan and advertise for fullest inclusion.

Unmet DD Service Needs in Champaign County: (no update available since last month)

2/1/11:	194 with emergency need; of 269 in crisis, 116 recent or coming grads.
4/5/11:	198 with emergency need; of 274 in crisis, 120 recent or coming grads.
5/12/11:	195 with emergency need; of 272 in crisis, 121 recent or coming grads.
6/9/11:	194 with emergency need; of 268 in crisis, 120 recent or coming grads.
10/4/11:	201 with emergency need; of 278 in crisis, 123 recent or coming grads.
12/5/11:	196 with emergency need; of 274 in crisis, 122 recent or coming grads.
5/7/12:	222 with emergency need; of 289 in crisis, 127 recent or coming grads.
9/10/12:	224 with emergency need; of 288 in crisis, 131 recent or coming grads.
10/10/12:	224 with emergency need; of 299 in crisis, 134 recent or coming grads.

Lynn Canfield, Associate Director for Developmental Disabilities Staff Report – February 20, 2013

Board Documents: All board staff collaborated on the Champaign County Mental Health Board Annual Report for Fiscal Year 2012, which will appear in the March 20 CCMHB packet. FY14 contract boilerplate language is still under review.

Contract Monitoring and Contract Amendments: Stephanie Howard Gallo and I scheduled FY13 program monitoring visits with the Down Syndrome Network, CU Autism Network, and PACE, to be completed during the last half of February. Dennis Carpenter, CEO of Charleston Transitional Facility, Nancy Crawford, and I developed a contract amendment identifying an appropriate hourly rate for their Nursing services contract with CCDDDB. The contract maximum is not affected by this action.

Online Application and Reporting: Peter Tracy, Mark Driscoll, and I provided technical assistance to agency directors and officers in response to questions about applications for programs cofunded by the State. Mark and I continue to work with agency users accessing the site and to troubleshoot apparent system problems with support from the developer. A question has been raised regarding visual accessibility of the online forms, reports, and printable versions. The methods we have used to improve visual access include adjusting browser views (i.e., selecting zoom option) and copying/pasting to word documents to create a larger type for printed versions, but Mark Driscoll and I might discuss a different print option with the site developer.

Application forms for FY14 funding were to be submitted online by 4:30PM Friday, February 15, and the signed Authorization/ Cover Sheet delivered or postmarked by that deadline. A list of FY14 applications, with agency and program names and amounts requested, will be distributed at the meeting. I have updated the CCDDDB Program Summary Key and the template, to reflect FY14 Priority Considerations, and created a shared document folder with FY13 drafts and FY14 shells.

Agency FY13 Second Quarter Reports, including a Financial Variance Report required in the case of a greater than 5% variance, were due on Friday, January 25 at 4:30PM. Those related to DD programs have been received and are under review at this writing.

The Mental Health Agencies Council: At the January 22 meeting, I: reviewed deadlines for Quarterly Reports and Application forms; explained that the new Expense Form separates Fringe Benefits from Payroll Taxes and that we will also look for strengthened performance measures; recommended that co-funded agencies provide detail in Budget Narratives about how CCMHB/CCDDDB funds are not used to supplement Medicaid; expressed our support for the Champaign Community Coalition System of Care, part of the ACCESS Sustainability Plan; and announced that Peter Tracy was in a meeting called by Governor Quinn to discuss gun violence. Shandra Summerville provided an update on ACCESS Initiative Activities, notably that the recently hired State Liaison has resigned. Agency announcements

1/7/13: **225** with emergency need; of **304** in crisis, **140** either graduated within the last ten years or are expected to graduate within the next three.

The majority of existing supports are in Education, Speech and Occupational Therapy, and Transportation. The most frequently identified desired supports are Personal Support, Transportation, Occupational Therapy, Support for in-center activities, Support to work in community, Speech Therapy, Behavioral Supports, 24 hour Residential, Other Transportation, Physical Therapy, Respite, Intermittent Residential, and Assistive Technology.

Because there has not been an update since 1/7/13, the data above, taken from “Champaign County Selection Detail,” are identical to my most recent staff report. Rather than rerun those pages, I have attached other reports of interest from the same January PUNS update, all of which use data for the entire state rather than our community: Summary by Diagnosis; Individual Age & Care Taker Age; Overall Summary of Support Needed; and Summary of Selection Detail by Age Groups.



Summary by Diagnosis

Updated 1/7/2013

Note: "Total PUNS" includes counts of closed records

PUNS by Diagnosis Code

Diagnosis Code / Description	Total PUNS	Active PUNS
299.00 - Autism	5,823	4,409
299.10 - Childhood Disintegrative Disorder	58	34
299.80 - Pervasive Developmental Disorder	906	570
343.9 - Cerebral Palsy	1,096	618
317 - Mild Mental Retardation	11,396	6,110
318.0 - Moderate MR	8,288	4,308
318.1 - Severe MR	3,155	1,456
318.2 - Profound MR	2,407	914
319 - Unspecified Mental Retardation	9,065	7,519
345 - Epilepsy	2,874	1,765
Other Diagnosis Codes	874	538

PUNS by Specific Multiple Diagnosis

Diagnosis Description	Total PUNS	Active PUNS
Cerebral Palsy with Mental Retardation	744	350
Epilepsy with Mental Retardation	2,026	1,076
Autism Spectrum Disorder with Mental Retardation	2,919	1,799
Mental Illness and Mental Retardation Dual Diagnosis	4,005	1,660



Individual Age & Care Taker Age

Updated 2/11/2013

Note: "Total PUNS" includes counts of closed records

Individual Age

Age	Count	% of PUNS	Active Count	% of PUNS
00 - 02	33	0.09%	31	0.14%
03 - 17	6,704	17.82%	5,551	24.68%
18 - 22	5,647	15.01%	4,741	21.07%
23 - 29	8,134	21.62%	5,105	22.69%
30 - 39	5,469	14.53%	2,815	12.51%
40 - 49	4,145	11.02%	1,809	8.04%
50 - 59	4,280	11.37%	1,547	6.88%
60 - 69	2,137	5.68%	656	2.92%
70 - 79	768	2.04%	192	0.85%
80 and above	312	0.83%	49	0.22%
Totals:	37,629		22,496	

Care Taker Age

Age	Count	% of PUNS	Active Count	% of PUNS
00 - 59	16,525	43.92%	13,128	58.36%
60 - 69	4,128	10.97%	2,924	13.00%
70 - 79	1,767	4.70%	1,106	4.92%
80 and above	1,031	2.74%	545	2.42%
Unknown	14,178	37.68%	4,793	21.31%
Totals:	37,629		22,496	



Overall Summary of Support Needed

Updated 2/11/2013

Overall Summary of Support Needed

Type of Support Needed	Emergency	Critical	Planning	Total
Personal Support	2,271	8,827	3,406	14,504
Respite Support	1,046	3,024	1,259	5,329
Behavioral Support	1,693	4,784	1,571	8,048
Physical Therapy	1,029	2,922	1,241	5,192
Occupational Therapy	1,336	4,386	1,653	7,375
Speech Therapy	1,409	5,245	2,009	8,663
Assistive Therapy	1,056	3,449	1,441	5,946
Adaptations to Home or Vehicle	699	1,711	651	3,061
Nursing Services - In-Home Intermittent	325	597	223	1,145
Other Individual Supports	1,169	4,052	1,810	7,031
Transportation: Trip/Mileage Reimbursement	1,665	5,523	2,584	9,772
Transportation: Other Services	1,346	5,894	2,217	9,457
Support to Work at Home	63	276	171	510
Support to Work in Community	834	4,192	1,795	6,821
Work/Activities in Disability Setting	1,420	5,681	2,192	9,293
Activity Center for Seniors	1,420	85	80	1,585
Out-of-Home Residential: Less than 24-Hour	298	1,407	671	2,376
Out-of-Home Residential: 24-Hour	1,396	3,807	2,268	7,471

Unduplicated Count of Records with Current Needs

Need	Count
Emergency	3,296
Critical	12,277
Planing	6,923
Total	22,496

Notes

1. See PUNS Form for complete description of supports needed.
2. Individuals can have emergency, critical, and planning needs. For the purpose of this report, individuals are counted once in the highest category of need checked.
3. Individuals can, and often do, need more than one type of service. Thus, the totals of the columns would be greater than the number of individuals represented in them.
4. The unduplicated count of records with current needs does not represent the total number of PUNS records. Some individuals with PUNS records now have all their needs met or have withdrawn for specified reasons.

Summary of Support

Need	Count
Death	782
Fully Served	9,159
Moved out of state	414
Withdrawn	751
Other Closed	4,027
Total	15,133



Illinois Department of Human Services
Michelle R.B. Saddler, Secretary

Summary by Selection Detail - All Age Groups

Updated 1/7/2013

Note: "Total PUNS" includes count of closed records

Summary of Selection Detail by Age Group

Reason for PUNS or PUNS Update	ADULTS		Young Adults		Children	
	Total PUNS	Active PUNS	Total PUNS	Active PUNS	Total PUNS	Active PUNS
ACTIVE						
New	3,773	3,773	1,885	1,885	2,638	2,638
Annual Update	5,644	5,644	1,993	1,993	2,143	2,143
Change of category (Emergency, Planning, or Critical)	1,217	1,217	343	343	234	234
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	1,097	1,097	206	206	213	213
Other, supports still needed	625	625	248	248	251	251
Totals	12,356		4,675		5,479	
INACTIVE						
Person is fully served or is not requesting any supports within the next five (5) years	8,082		397		516	
Moved to another state, close PUNS	268		61		73	
Person withdraws, close PUNS	586		55		94	
Deceased	709		29		30	
Other, close PUNS	3,198		321		426	
Totals	12,843		863		1,139	
EMERGENCY NEED (Person needs in-home or day supports immediately)						
1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	138	98	39	34	68	60
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	637	491	304	286	589	554
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	114	91	66	59	108	99

4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	370	297	120	113	221	196
EMERGENCY NEED (Person needs out-of-home supports immediately)						
1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	574	333	96	76	59	43
2. Death of the care giver with no other supports available.	128	78	12	10	3	3
3. Person has been committed by the court or is at risk of incarceration.	42	17	14	11	6	6
4. Person is living in a setting where there is suspicion of abuse or neglect.	144	99	26	21	7	7
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	279	205	23	19	17	14
6. Other crisis, Specify:	1,209	725	204	165	230	186
CRITICAL NEED (Person needs supports within one year)						
1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	3,216	2,700	1,315	1,250	2,051	1,947
2. Person has a care giver (age 60+) and will need supports within the next year.	1,919	1,634	303	294	137	133
3. Person has an ill care giver who will be unable to continue providing care within the next year.	686	569	197	186	199	181
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	1,285	1,076	898	834	1,787	1,686
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	899	652	226	208	300	271
6. There has been a death or other family crisis, requiring additional supports.	606	480	239	230	416	383
7. Person has a care giver who would be unable to work if services are not provided.	1,742	1,469	1,202	1,150	1,832	1,722
8. Person or care giver needs an alternative living arrangement.	1,492	1,056	242	211	147	127
9. Person has graduated or left school in	4,345	3,612	2,171	2,074	132	130

the past 10 years, or will be graduating in the next 3 years.

10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	251	168	53	44	15	13
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	133	96	32	27	71	61
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	521	263	7	5	2	2
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	180	111	71	68	15	15
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	4	4	3	3	65	60
15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year.	13	6	1	1	1	1
16. Person is losing eligibility for Medically Fragile/Technology Dependant Children's Waiver supports in the next year.	12	9	10	8	15	15
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	52	32	25	23	4	4
18. Person is losing eligibility for Individual Care Grants supports through the mental health system in the next year.	21	15	11	11	2	2
19. Person is leaving jail, prison or other criminal justice setting in the next year.	19	7	1	1	1	1
20. Person wants to leave current setting within the next year.	846	600	90	80	19	16
21. Person needs services within the next year for some other reason, specify:	2,261	1,806	756	709	1,271	1,191
PLANNING FOR NEED (Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)						
1. Person is not currently in need of services, but will need service if something happens to the care giver.	5,039	3,850	1,514	1,418	1,730	1,603
2. Person lives in a large setting, and	279	177	20	18	8	8

person/family has expressed a desire to move (or the state plans to move the person).

3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	398	260	21	21	9	7
4. Person wishes to move to a different geographic location in Illinois.	207	114	24	21	13	13
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	57	32	2	2	1	1
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	22	12	8	8	4	4
7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.	53	35	11	11	6	6
8. Person or care giver needs increased supports.	3,359	2,661	1,337	1,247	1,578	1,463
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	81	63	127	116	20	20
10. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment support within 1-5 years.	7	7	8	8	50	47
11. Person is losing eligibility for Technology Dependent Children's Waiver support within 1-5 years.	3	3	12	9	8	8
12. Person is losing eligibility for Individual Care Grants supports through the mental health system within 1-5 years.	7	4	21	19	6	6
13. Person is residing in an out-of-home residential setting and is losing funding from the public school system within 1-5 years.	40	24	63	57	9	9
14. Other, Explain:	1,733	1,080	428	404	405	371
EXISTING SUPPORTS AND SERVICES						
Respite Supports (24 Hour)	254	162	117	100	153	134
Respite Supports (&lt;24 hour)	878	584	399	347	619	556
Behavioral Supports (includes behavioral intervention, therapy and counseling)	3,400	1,685	1,397	1,231	1,620	1,444
Physical Therapy	1,202	661	1,120	1,016	2,352	2,140
Occupational Therapy	1,200	739	1,885	1,727	4,206	3,806
Speech Therapy	1,565	1,049	2,762	2,563	4,706	4,260
Education	2,042	1,578	4,170	3,806	5,127	4,651

Assistive Technology	1,250	775	1,140	1,043	1,799	1,672
Homemaker/Chore Services	295	138	48	45	63	56
Adaptions ot Home or Vehicle	665	406	302	281	506	475
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilites, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	3,678	2,391	701	554	831	570
Medical Equipment/Supplies	1,798	1,091	611	545	1,084	996
Nursing Services in the Home, Provided Intermittently	1,061	455	94	83	136	109
Other Individual Supports	3,046	1,764	1,056	959	1,434	1,347
TRANSPORTATION						
Transportation (include trip/milage reimbursement)	7,037	3,265	887	740	913	772
Other Transportation Service	6,727	4,422	2,947	2,731	3,239	2,949
Senior Adult Day Services	287	116	2	2	1	1
Developmental Training	9,713	4,644	154	106	36	15
"Regular Work"/Shtltered Employment	1,920	1,010	58	50	6	6
Supported Employment	911	558	113	105	20	18
Vocational and Educational Programs Funded by the Division of Rehabilitation Services	691	541	432	416	35	31
Other Day Supports (e.g. volunteering, community experience)	1,446	1,052	745	694	249	216
RESIDENTIAL SUPPORTS						
Community Integrated Living Arrangement (CILA)/Family	330	169	23	18	12	9
Community Integrated Living Arrangement (CILA)/Intermittnet	642	265	5	5	4	2
Community Integrated Living Arrangement (CILA)/Host Family	119	45	2	2	1	1
Community Integrated Living Arrangement (CILA)/24 Hour	3,394	812	60	26	10	7
Intermediate Care Facilities for People with Developmental Disabilities (IDF/DD) 16 or Fewer People	638	342	24	15	4	4
Intermediate Care Facilities for People with Developmental Disabilities (IDF/DD) 17 or More People	344	170	8	1	3	1
Skilled Nursing facility/Pediatres (SNF/PED)	29	12	12	5	23	6
State Operated Developmental Center	445	154	10	7	1	1

(SODC)

State Operated Mental Health Hospital (SOMHH)	31	11	2	2		
Supported Living Arrangement	228	158	5	5	4	4
Community Living Facility	280	112	4	4	1	1
Shelter Care/Board Home	38	12	3	3	1	1
Nursing Home	322	120	2	2	2	2
Assisted Living Facility	18	8	3	3	1	1
Children's Residential Services	186	111	175	132	52	32
Child Care Institutions (Including Residential Schools)	117	65	132	90	48	20
Children's Foster Care	59	38	33	28	9	6
Other Residential Support (including homeless shelters)	987	644	145	131	169	144
SUPPORTS NEEDED						
Personal Support (includes habilitation, personal care and intermittent respite services)	6,707	6,432	3,610	3,568	4,485	4,431
Respite Supports (24 hours or greater)	2,115	2,040	1,328	1,314	1,997	1,978
Behavioral Supports (includes behavioral intervention, therapy and counseling)	3,263	3,093	1,960	1,937	3,045	3,010
Physical Therapy	1,892	1,763	1,134	1,124	2,330	2,306
Occupational Therapy	2,037	1,928	1,831	1,812	3,671	3,633
Speech Therapy	2,522	2,421	2,308	2,285	3,974	3,929
Assistive Technology	1,800	1,706	1,519	1,499	2,750	2,721
Adaptations to Home or Vehicle	1,075	998	691	682	1,387	1,379
Nursing Services in the Home, Provided Intermittently	638	572	234	230	347	342
Other Individual Supports	3,156	2,987	1,688	1,670	2,367	2,349
TRANSPORTATION NEEDED						
Transportation (include trip/mileage reimbursement)	5,434	5,213	2,315	2,295	2,271	2,242
Other Transportation Service	4,964	4,772	2,451	2,439	2,222	2,209
VOCATIONAL OR OTHER STRUCTURED ACTIVITIES						
Support to work at home (e.g. self employment or earning at home)	283	271	164	164	61	61
Support to work in the community	4,322	4,173	2,144	2,127	538	534
Support to engage in work/activities in a disability setting	6,270	6,014	2,589	2,571	682	677
Attendance at activity center for seniors	231	195	11	11	12	12
RESIDENTIAL SUPPORTS NEEDED						
Out-of-home residential services with	1,708	1,652	513	505	217	217

less than 24-hour supports

Out-of-home residential services with 24-hour supports	5,392	5,148	1,607	1,589	746	735
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Total PUNS

AGE Group	Total PUNS
Adults (age 22 and above)	25,199
Young Adults (ages 18 through 21)	5,538
Children (ages 0 through 17)	6,618
Total PUNS for All Age Groups	37,355
Total Active PUNS for All Groups	22,510



ACCESS Initiative Staff Update

Month of: January 2013 **Staff Name:** Jonte' Rollins

Infrastructure Area(s): Linkage, Engagement, and Communications Coordinator

Committee/Working Group Activity – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

Social Media Team

Reviewed SMC Plan and identified areas of focus for 2013

January 29, 2013

- social media/web-based outreach
 - ACCESS Website
 - Facebook
 - Twitter
 - YouTube
 - ACCESS Radio Shows
- ACCESS newsletter
- Youth Campaign: C-U Make Noize
- ACCESS Speakers' Bureau (YAB, AICC, and FAB members who agree to make presentations on behalf of ACCESS)
- ACCESS Cinema (quarterly movie viewings/discussion)
- Children's Mental Health Awareness Week-May 2013
- Minority Mental Health Awareness Activities-July 2013
- ACCESS Digital Stories-You Tube Chanel
- Small Awareness Campaigns
 - Anti-Gun Violence
 - TBA

Strategic Meetings/Community Presentations – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

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Champaign County Juvenile Assessment Center Planning Meeting	Various Champaign County Stakeholders	January 29, 2013	Meeting hosted by the Champaign County States Attorney to discuss the possibility of creating a Juvenile Assessment Center for the County that would allow for low-risk juvenile offenders such as station adjusted youth to be immediate assessed and connected to appropriate services.
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Community Coalitions/Committees/Working Groups – *Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.*

January 14, 2013- SOFTT Exec Board	Preparation and planning for the new DCFS parent orientations.
January 16, 2013- SOFTT	monthly meeting
January 31, 2013- Walk as One Community Coalition	Kick-off celebration highlighting 2012 accomplishments and 2013 goals

ACCESS Initiative Staff Update.

Month of: January 2013 Staff Name: Ratisha Carter Infrastructure Area(s): Youth Engagement

Committee/Working Group Activity – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

Youth Advisory Board Meeting	<i>Youth Engagement Specialist had individual talks with each member</i>	N/A
Youth MOVE Hangout	Worked on Calendar for upcoming months	N/A
Meeting with Liz Tarwick	<i>Discussed Graduate School Project and new ideas for Youth MOVE</i>	January 24, 2013 (meeting included Liz Tarwick-U of I Grad student and Evaluation Team)
Meeting about Youth Advisory Board/Youth MOVE Structure & Recruitment	<i>Shandra Summerville and I me to discuss effective ways to recruit youth and strengthen the Youth Advisory Board.</i>	January 15, 2013 (Meeting included Shandra Summerville)
Observed a workshop at READY Middle/High School	Took a tour of READY and discussed possibly hosting future Youth MOVE Hangouts there. I also observed a workshop taught by Donte Lots.	January 16, 2013
Office Help	Youth assist the Youth Enaggement Specialist at the office. This includes filing documents, strategic planning, creating documents, and more..	Meaguell G. -January 22 Davonte J.- January 23
Youth MOVE Illinois Conference Planning	Strategic Planning for the 9 th Annual Piecing it All Together Conference. Youth MOVE Illinois	January 17, 2013

Meeting with NAMI Illinois in Edwardsville, IL	will be responsible for the entire Youth Track.	(Meeting included Youth MOVE IL members and Staff from 6 different counties & NAMI IL staff representatives)
Meeting with Youth Engager(s)	Had a meeting with Sheldon Turner from Unit 4 Schools about creating a youth policy board. This board will take a closer look at resources for youth in our community, policies that highly effect youth, best-practices and more.	January 9, 2013

Strategic Meetings/Community Presentations – *Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.*

Social Media Team Meeting(s)	<i>Weekly Meetings</i>	<i>Every Friday 11:00PM-1:00PM</i>	<i>All ACCESS Initiative social media related projects</i>
FACE Meeting(s)	Weekly meetings	Every Thursday 5:00PM-7:00PM	Participated as a presenter-informed families about Youth MOVE, my role at the ACCESS Initiative, and recruitment process
Staff Meeting(s)	Weekly meetings	Thursdays 8:30AM-10:00AM	Staff updates

Community Coalitions/Committees/Working Groups – *Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.*

Self-Help Center of Family Services Conference

Youth Engagement Specialist participated on a panel as a representative of the ACCESS Initiative. The focus of the conference was resilience and community involvement from our roles.

January 26, 2013
(Shandra Summerville-ACCESS Initiative's CLC Coordinator participated on the panel as well)

Progress in Work Plan Activities – Please highlight current work plan activities and progress made toward completion of these goals.

Ex. GOAL 1: Building a sustainable and replicable service delivery system and infrastructure

Youth Representation on ACCESS Initiative governance board (Coordinating Council)

4 Youth Representatives/members participate Monthly

Cancelled this month

Completion: Ongoing

Goal 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles

ACCESS Youth Orientations

Held monthly 30 minutes prior to the Youth MOVE meeting. The orientation focuses on informing youth from the FACE events and others from recruitment about Youth MOVE and how to get involved.

Cancelled this month

Goal 3: Increasing youth, family, and community leadership and engagement across all levels

Maintain the Youth Advisory Board: Bi-Weekly Meetings

Worked on various projects that support the ACCESS initiative and Youth MOVE

Goal: continue to meet consistently

Completion: Ongoing

Youth MOVE Meetings: Monthly Meetings

Hold a monthly meeting that focuses on mental health, teen

ongoing

Develop Youth Engagers network	<p>related issues, building social and life skills, and other ACCESS Initiative related topics.</p> <p>Began conversations and meetings with a core group of Youth Engagers</p>	<p>Progress: first initial meeting with specific individuals from youth-serving agencies/organizations to form a core group.</p> <p>Completion: To be continued...</p>
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GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems

GOAL 5: Promoting authentic cross system/ collaboration and communication

GOAL 6: Expanding the community's capacity to understand mental health

Youth-Guided Media Outreach (Twitter, Facebook, You-Tube)	Updated social media sites- local & Youth MOVE State-wide	<p>Progress: Social media was the skill-building topic for our Youth MOVE hangout this month.</p> <p>Goal: Continue to update and transfer pictures, connect with youth in our community</p> <p>Completion: Ongoing</p>
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GOAL 7: Encouraging rigorous evaluation



ACCESS Initiative Staff Update

Please be ready to verbally provide updates regarding the following information at our weekly staff meetings. If you are unable to attend, please send the team an email with this information by 5pm the day prior to our staff meeting. All activities should be directly related to our ACCESS Strategic Goals, our ACCESS Coordinated Work Plan, and IPP Goals.

Each team member is to submit a monthly report using this format. Reports should be submitted electronically to the Project Director one week following the last day of the month.

Month of: February 2013 **Staff Name:** Regina Crider **Infrastructure Area(s):** Family Engagement

Committee/Working Group Activity – *Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).*

NA | |

Strategic Meetings/Community Presentations – *Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.*

NA | |

Community Coalitions/Committees/Working Groups – *Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.*

NA

Progress in Work Plan Activities – *Please highlight current work plan activities and progress made toward completion of these goals.*

GOAL 1: Building a sustainable and replicable service delivery system and infrastructure		
Activity/Strategy 6: Coordinating Council/ Governance Development	FAB members are taking an active role in the CC by presenting about the activities	January: seated the newest board members

	and decisions made by the FAB.	
Activity/Strategy 7: Workforce Development	NA	NA

Goal 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles

NA		
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Goal 3: Increasing youth, family, and community leadership and engagement across all levels

Activity/Strategy 1: Training for Families/Caregivers	NA	NA
Activity/Strategy 2: Youth – Training Topics	NA	NA

GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems

NA		
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GOAL 5: Promoting authentic cross system/ collaboration and communication

Develop partnerships and collaborations with family/parent organizations to increase the visibility of the ACCESS Initiative	NA	NA
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GOAL 6: Expanding the community's capacity to understand mental health

NA		
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GOAL 7: Encouraging rigorous evaluation

Activity/Strategy 1: Continuous Quality Improvement	NA	NA
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Issues/Challenges – Please share any challenges.

- NA

Assistance Needed for the Upcoming week – Please share any assistance you need from the ACCESS team for upcoming activities or events.

- NA

IPP Accomplishments – Please provide any IPP goals accomplished in the last month.



ACCESS Initiative Staff Update.

Month of: February 2013 **Staff Name:** Shandra Summerville **Infrastructure Area(s):** CLC

Committee/Working Group Activity – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

CLC Committee	Actions/Decisions:	NA
Pastors for ACCESS Workgroup	Actions/Decisions: Task(s):	N/A
Natural Supports		

Strategic Meetings/Community Presentations – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

Social Media Team	Weekly Meetings	Every Tuesday 10am-12pm	Planning for Children's Mental Health Awareness.
TA Committee Meetings	Weekly Meetings		There was an informational held for the Sanctuary Model being implemented in our community
NAACP	Meeting	February 7, 2013	Regular General Body Meeting

CLC Consultations and Meeting	Community Elements Mahomet Area Youth Club	January/February	Quarterly Reporting Questions
National Federation of Families	Monthly Board Meeting	February	Fundraising Plan and Strategic Planning about upcoming ED Visit to the White House. Children's Mental Health Awareness Meeting
Prairie Center	Orientation/Meeting	January 29, 2013	CLC Coordinator completed new employee orientation
Regional Planning Commission	CLC Training	January 21, 2013	2 nd Session of a series for Community Services Department of Regional Planning Commission

Community Coalitions/Committees/Working Groups – Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.

Human Services Council of Champaign County- Chair of Anti-Racism and Diversity Committee --	Meets Monthly Next Meeting February 14, 2013	Created a survey for the HSC to get feedback about the topics that are needed for Diversity Café
Community Conversations\	CUAP, IBARJ, and Champaign Community Coalition	Community Conversation around the

Progress in Work Plan Activities – Please highlight current work plan activities and progress made toward completion of these goals.

Ex. GOAL 1: Building a sustainable and replicable service delivery system and infrastructure		
Activity/Strategy 6: Coordinating Council/ Governance Development		
Activity/Strategy 7: Workforce Development		
Goal 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles		

Goal 3: Increasing youth, family, and community leadership and engagement across all levels		
Activity/Strategy 2: Youth – Training Topics	.	
GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems		
Faith Based Representation was certified to be a Mental Health First Aid Responder		
GOAL 5: Promoting authentic cross system/ collaboration and communication		
N/A		
GOAL 6: Expanding the community's capacity to understand mental health		
1b. Faith Community/ Community-Wide Mental Health and Trauma Educational Series – targeted components of the Community Education Series	Faith Based workgroup are formed	On-Going
Community Conversations in order to continue dialog about the impact of mental health and other issues	Community Conversation Work Group was formed	February will be the next Community Conversation
GOAL 7: Encouraging rigorous evaluation		
Activity/Strategy 1: Continuous Quality Improvement	1e. Develop a CLC Monitoring tool that will insure that evaluation and practice are maintaining culturally and linguistically responsive.	Organizations will receive written recommendations and feedback by December 2, 2012

Issues/Challenges – Please share any challenges.

NA

Assistance Needed for the Upcoming week –

NA

IPP Accomplishments – All DDB/CCMHB Reported on CLC Plans 2nd Quarter Benchmarks

Training and Technical Assistance and Service Delivery Report

January 2013

GOALS OF THE ACCESS Initiative:

To work with the Champaign County Mental Health Board and other local stakeholders to secure funding that supports transformations in policies, procedures, and practices that support:

THE ACCESS Initiative:

Building a sustainable, trauma and justice informed System of Care for youth 10-18 with significant social, emotional, and/or behavioral challenges and their families. Ensuring that youth and their families have access to a full array of programs, services, and supports that are evidence informed, trauma, gender, and culturally responsive, and community based. Prioritizing family and youth voice and choice, creating a healed community where all youth and their families are resilient, resourceful, responsible, and restored.

Goals of the Project

1. To build a sustainable infrastructure that reflects SOC, trauma, and justice informed values and principles
2. To expand family and youth leadership, engagement, voice, and choice throughout the system of care
3. To expand the availability and use of high fidelity wraparound services and supports.
4. To expand organizational capacity (Policies, Protocols, and Practice) to:
 - Address racial and socio-economic disparities
 - Reduce the number of youth who have had adverse and sustain contact with juvenile justice, child welfare, and alternative school systems.
 - Implement positive youth development practices and principles throughout the child serving system and the community (schools, churches, afterschool programs, social service agencies)
 - Provide and implement evidence and trauma informed services and supports throughout the community
5. To promote and create additional opportunities for authentic interagency, intergroup and cross-system collaboration
6. To increase the availability of informal and natural supports
7. To increase the community's capacity to care for youth and families with social, emotional, and behavioral challenges to:
 - Place the focus of control and decision making in the communities served by youth and families of the target population.
 - Increase the availability of healing and restorative options.
8. To support ongoing Evaluation and Continuous Quality Improvement

A. The Training and Technical Assistance Priorities addressed during this period:

Specifically, in an effort to solidify our commitment to being trauma and justice informed we have been working with the staff, community and the administrative team to expand our commitment to trauma and justice informed practices and principles.

To achieve these goals we have engaged in the following activities/strategies:

- Applied and accept to National Council for Community Behavioral Health – Adoption of Trauma Informed Practices Learning Community – There were over 180 applicants and we were 1 of 50 communities selected to participate in this learning collaborative. This will provide our community access to :
 - Participation on a national trauma implementation listserve and access to a broad array of resources and supports
 - Participate on monthly support, coaching and mentoring call
 - 7 days of face to face training
 - Individualized tailored training and technical assistance support (with an national expert)
 - To create and receive critical feedback/review of our trauma informed practices and principles implementation plan

Completion of the 2nd half of the SPARCS training: 16 participants representing: Cunningham (including staff from Circle Academy), Urbana Middle School , Urbana High School, Rantoul High School, Centennial High School, Community Elements, and a Regina Crider (ACCESS Lead Family Coordinator). Participants will all be implementing or working to implement SPARCS at their respective schools/agencies.

SPARCS (Structured Psychotherapy for Adolescents with Chronic Stress is currently being implemented) is an evidence based trauma informed treatment. Groups are currently being held at READY. Community Elements is also assisting with coordination of groups at Centennial High School, Urbana Middle School, and J.W. Eater school. Central high school is currently working on organizing youth for a group.

Sanctuary [™]—on January 31 and Feb 1, 2013 - ACCESS hosted two informational sessions to introduce the Sanctuary model [™] to the larger community. The Sanctuary model created by Dr. Sandra Bloom is designed to help systems/organizations become

Trauma Informed. It is designed to create broad organizational changes. Sanctuary creates organizations that are:

- Strong, resilient, tolerant, caring, knowledge-seeking, cohesive and nonviolent community where:
 - Staff are thriving, people trust each other to do the right thing, and clients are making progress in their own recovery within the context of a truly safe and connected community.
- Tangible results of a Sanctuary community include decreased staff turnover, decreased use of coercive measures, decreased critical incidents, staff injuries, and client injuries, greater client and staff satisfaction.
- That staff and youth and family have the skills and supports needed to feel safe, regulate their emotions, be future orientated, and can deal with any feelings of loss in a constructive/healthy way.
- Community's that are sufficiently knowledgeable that they fully recognize the ever present possibility of violence and therefore constantly attends to protecting its social immune system against the spread of violence in any form – physical, psychological, social or moral.
- In such a community, communication is open, direct and honest and people trust that they will find out information that they need to make good decisions.
- Within this community, members recognize the importance of democratic decision-making and shared responsibility in problem-solving and conflict resolution all of which serves to minimize abuses of power and enables an organization to deal more competently with the challenges of complexity in the world around us.
- Every effort is made to include anyone affected by a decision in the decision-making process and as a result people feel free to dissent, to raise troubling concerns, and to support consensus agreements even when they may not fully agree themselves
- A Sanctuary community is able to have safe and useful conflict as a means of learning and growing. Conflicts are seen as a resource and are generally well-managed with emotional intelligence and open communication.
- Everyone in a Sanctuary community recognizes that “hurt people hurt people” and that therefore, creating and sustaining a just environment is vital to everyone’s safety and well-being.
- Because the heart of Sanctuary is community, people in a Sanctuary environment are encouraged and supported in their individual striving but are also expected to maintain an active concern for the “common good” even when that may mean putting aside one’s own individual needs.
- In full recognition of the vulnerability to loss that everyone experiences, a Sanctuary community honors individual and group losses, while using a vision of the future to prevent stagnation and to promote continued development.
- Ultimately, people who come into a Sanctuary community are offered an opportunity to have corrective emotional, relational, and environmental experiences.

We have also been preparing to host the two day Trauma Focused CBT. The training will be held at the Pavilion on February 14th and 15th for Master’s Level Clinicians. Trauma Focused CBT is an evidenced based trauma informed treatment that is cultural and

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/07/13

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER	2/05/13	01 VR	53- 71		481851	2/07/13	090-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	FEB OFFICE RENT VENDOR TOTAL	2,066.52 2,066.52 *
41	CHAMPAIGN COUNTY TREASURER	1/25/13	02 VR	620- 26		481420	1/31/13	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	JAN HI, LI, & HRA VENDOR TOTAL	2,944.59 2,944.59 *
88	CHAMPAIGN COUNTY TREASURER	1/24/13	04 VR	88- 10		481113	1/25/13	090-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 12/28 P/R	1,347.02
		1/28/13	01 VR	88- 12		481422	1/31/13	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 1/11 P/R VENDOR TOTAL	1,375.08 2,722.10 *
161	CHAMPAIGN COUNTY TREASURER	2/05/13	03 VR	53- 82		481857	2/07/13	090-053-533.92-00	REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS	FEB CRT DIVERSION VENDOR TOTAL	2,167.00 2,167.00 *
176	CHAMPAIGN COUNTY TREASURER	1/28/13	01 VR	119- 10		481425	1/31/13	090-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWORK COMP 12/28 P/R VENDOR TOTAL	78.18 78.18 *
179	CHAMPAIGN COUNTY TREASURER	2/05/13	03 VR	53- 81		481859	2/07/13	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	FEB CAC VENDOR TOTAL	3,090.00 3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	1/24/13	04 VR	188- 11		481119	1/25/13	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 12/28 P/R	725.12
		1/28/13	01 VR	188- 16		481426	1/31/13	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 1/11 P/R VENDOR TOTAL	1,021.31 1,746.43 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

2/07/13

PAGE 2

VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
572	ABSOPURE WATER										
		1/22/13	02 VR	53-	65	481123	1/25/13	090-053-522.02-00	OFFICE SUPPLIES	80530882646564 12/2	26.90
		1/22/13	02 VR	53-	65	481123	1/25/13	090-053-533.51-00	EQUIPMENT RENTALS	80530853831090 12/2	9.00
										VENDOR TOTAL	35.90 *
7982	BEST INTEREST OF CHILDREN, INC.										
		2/05/13	03 VR	53-	80	481877	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB WRAP FLEX FUNDS	3,333.00
		2/05/13	03 VR	53-	80	481877	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB COMMUNITY HOME	11,250.00
		2/05/13	03 VR	53-	80	481877	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PARENT/FAM ENGA	9,922.00
										VENDOR TOTAL	24,505.00 *
10000	BUNDY BUSINESS MACHINES										
		1/22/13	02 VR	53-	64	481140	1/25/13	090-053-533.42-00	EQUIPMENT MAINTENANCE	INV 105865 1/10	92.00
										VENDOR TOTAL	92.00 *
13375	CENTER FOR WOMEN IN TRANSITION										
		2/05/13	01 VR	53-	73	481892	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB AWP	5,579.00
										VENDOR TOTAL	5,579.00 *
17128	CLASSIC EVENTS										
		2/05/13	03 VR	53-	93	481903	2/07/13	090-053-533.95-00	CONFERENCES & TRAINING	INV 2012341 1/23	129.35
										VENDOR TOTAL	129.35 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT										
		1/16/13	02 VR	53-	62	480915	1/17/13	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 1/	84.90
										VENDOR TOTAL	84.90 *
18203	COMMUNITY CHOICE, INC										
		2/05/13	01 VR	53-	72	481906	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SLF DETRNATION	2,083.00
										VENDOR TOTAL	2,083.00 *
18209	COMMUNITY ELEMENTS										
		1/22/13	02 VR	53-	66	481150	1/25/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC TIMES CENTER	4,000.00

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*** FUND NO. 090 MENTAL HEALTH												
		2/05/13	01 VR	53- 74			481907	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB ADULT RECOVERY	12,572.00
		2/05/13	01 VR	53- 74			481907	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CRISIS ACCESS	15,749.00
		2/05/13	01 VR	53- 74			481907	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB INTEGR BH	4,000.00
		2/05/13	01 VR	53- 74			481907	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PSYCHIATRIC SVC	3,433.00
		2/05/13	01 VR	53- 74			481907	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB ECHMHD	9,542.00
		2/05/13	01 VR	53- 74			481907	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PLL FRONT END	23,629.00
											VENDOR TOTAL	72,925.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY											
		2/05/13	01 VR	53- 75			481908	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB 1ST CALL	6,873.00
											VENDOR TOTAL	6,873.00 *
19346	CRISIS NURSERY											
		2/05/13	03 VR	53- 83			481914	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB BEYOND BLUE	5,833.00
											VENDOR TOTAL	5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC											
		2/05/13	01 VR	53- 76			481919	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB DT EMPLOY	25,391.00
		2/05/13	01 VR	53- 76			481919	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB FDC	28,914.00
											VENDOR TOTAL	54,305.00 *
22730	DON MOYER BOYS & GIRLS CLUB											
		2/05/13	03 VR	53- 84			481922	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB INTAKE SPECIALS	3,333.00
											VENDOR TOTAL	3,333.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR											
		2/05/13	03 VR	53- 85			481927	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB FAMILY SUPPORT	1,083.00
											VENDOR TOTAL	1,083.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY GRANTS											
		2/05/13	03 VR	53- 77			481933	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB 1ST CALL	5,045.00
		2/05/13	03 VR	53- 77			481933	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SELF HELP	2,494.00

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*** FUND NO. 090 MENTAL HEALTH												
		2/05/13	03 VR	53-	77		481933	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SNR COUNSELNG	11,861.00
											VENDOR TOTAL	19,400.00 *
44570	MAHOMET AREA YOUTH CLUB								601 EAST FRANKLIN			
		2/05/13	03 VR	53-	87		481973	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB UNIVERSL SCREEN	1,483.00
											VENDOR TOTAL	1,483.00 *
51600	NEWS GAZETTE											
		1/16/13	02 VR	53-	61		480997	1/17/13	090-053-533.70-00	LEGAL NOTICES,ADVERTISINGAD	1158233 12/9 708	59.92
											VENDOR TOTAL	59.92 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS			
		2/05/13	03 VR	53-	78		481996	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB DRUG COURT	14,438.00
		2/05/13	03 VR	53-	78		481996	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB MH COURT	833.00
		2/05/13	03 VR	53-	78		481996	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PREVNTN	4,713.00
		2/05/13	03 VR	53-	78		481996	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PLL EXTENDED CR	23,629.00
		2/05/13	03 VR	53-	78		481996	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB YOUTH SVCS	8,750.00
											VENDOR TOTAL	52,363.00 *
57196	PROMISE HEALTHCARE											
		2/05/13	03 VR	53-	86		482002	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB COUNSELING	12,398.00
											VENDOR TOTAL	12,398.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS											
		2/05/13	03 VR	53-	79		482007	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB RACES	1,550.00
											VENDOR TOTAL	1,550.00 *
67290	SOAR PROGRAMS											
		2/05/13	03 VR	53-	89		482019	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB UNIVERSL SCREEN	2,317.00
											VENDOR TOTAL	2,317.00 *
69869	STREAMLINE HEALTHCARE SOLUTIONS, LLC											
		1/29/13	01 VR	53-	60		481600	1/31/13	090-053-533.07-00	PROFESSIONAL SERVICES	Q1 PROF FEES 1/15	900.00

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*** FUND NO. 090 MENTAL HEALTH											
		1/29/13	01 VR	53- 60		481600	1/31/13	090-053-533.29-00	COMPUTER/INF TCH SERVICES	DOMAIN FEE 1/15	13.16
		1/29/13	01 VR	53- 60		481600	1/31/13	090-053-533.29-00	COMPUTER/INF TCH SERVICES	ANNUAL HSTING FE 1/1	720.00
		1/29/13	01 VR	53- 60		481600	1/31/13	090-053-533.29-00	COMPUTER/INF TCH SERVICES	SSL CERT CONT 13-03	49.99
										VENDOR TOTAL	1,683.15 *
71626	TALKS YOUTH DEVELOPMENT INC NFP								TALKS MENTORING		
		2/05/13	03 VR	53- 91		482029	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB MEN OF WISDOM	5,519.00
										VENDOR TOTAL	5,519.00 *
74550	TROPHYTIME, INC.										
		2/05/13	03 VR	53- 69		482036	2/07/13	090-053-533.95-00	CONFERENCES & TRAINING	INV 1/24 115329	75.00
										VENDOR TOTAL	75.00 *
75514	UIF/EBERTFEST								119 GREGORY HALL		
		1/16/13	02 VR	53- 63		481039	1/17/13	090-053-533.89-00	PUBLIC RELATIONS	SPONSORSHF FEE 2013	25,000.00
										VENDOR TOTAL	25,000.00 *
76921	UNIVERSITY OF ILLINOIS -PSYCHOLOGICAL SERVICES										
		2/05/13	03 VR	53- 88		482040	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB RESTORATV CIRCL	3,071.00
		2/05/13	03 VR	53- 88		482040	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB GIRLS ADVOCACY	2,917.00
										VENDOR TOTAL	5,988.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY								SUITE 102		
		2/05/13	03 VR	53- 92		482041	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB COUNSELING	1,217.00
										VENDOR TOTAL	1,217.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER										
		2/05/13	03 VR	53- 90		482044	2/07/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB UNIVERSL SCREEN	1,650.00
										VENDOR TOTAL	1,650.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD								AC 386356887-00001		
		2/05/13	01 VR	53- 94		482049	2/07/13	090-053-533.33-00	TELEPHONE SERVICE	AC 386356887 1/20	147.42
										VENDOR TOTAL	147.42 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT	
*** FUND NO. 090 MENTAL HEALTH													
78873	VISA CARDMEMBER SERVICES												
		1/29/13	01	VR	53- 67		481628	1/31/13	090-053-522.02-00	OFFICE SUPPLIES	7790 12/27 EC DESIG	57.95	
		1/29/13	01	VR	53- 67		481628	1/31/13	090-053-522.02-00	OFFICE SUPPLIES	7790 1/4 STAPLES	56.99	
		1/29/13	01	VR	53- 67		481628	1/31/13	090-053-533.84-00	BUSINESS MEALS/EXPENSES	7790 1/2 PANCAKE HS	23.08	
		1/29/13	01	VR	53- 67		481628	1/31/13	090-053-533.84-00	BUSINESS MEALS/EXPENSES	7790 1/9 PANCAKE HS	47.82	
		1/29/13	01	VR	53- 67		481628	1/31/13	090-053-533.84-00	BUSINESS MEALS/EXPENSES	7790 1/10PANCAKE HS	23.41	
											VENDOR TOTAL	209.25 *	
602880	BRESSNER, BARBARA J.												
		2/05/13	01	VR	53- 70		482083	2/07/13	090-053-533.07-00	PROFESSIONAL SERVICES	FEB PROFESSIONL FEE	2,625.00	
											VENDOR TOTAL	2,625.00 *	
603719	BRUSVEEN, JOHN												
		2/05/13	03	VR	53- 68		482085	2/07/13	090-053-533.07-00	PROFESSIONAL SERVICES	CNTRCT12-035 PRO FE	1,975.00	
											VENDOR TOTAL	1,975.00 *	
											MENTAL HEALTH BOARD	DEPARTMENT TOTAL	327,335.71 *
											MENTAL HEALTH	FUND TOTAL	327,335.71 *

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*** FUND NO. 106 PUBL SAFETY SALES TAX FND										
*** DEPT NO. 237 DELINQ PREVENTION GRANTS										
161	CHAMPAIGN COUNTY TREASURER						REG PLAN COMM FND075			
		2/05/13 01 VR 106-	13		481857	2/07/13	106-237-533.92-00	CONTRIBUTIONS & GRANTS	FEB COURT DIVERSION	13,417.00
									VENDOR TOTAL	13,417.00 *
								DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	13,417.00 *
								PUBL SAFETY SALES TAX FND	FUND TOTAL	13,417.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER	2/05/13	01 VR 641-	27		481851	2/07/13	641-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	FEB OFFICE RENT	1,645.62
										VENDOR TOTAL	1,645.62 *
41	CHAMPAIGN COUNTY TREASURER	1/25/13	02 VR 620-	26		481420	1/31/13	641-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	JAN HI, LI, & HRA	576.60
										VENDOR TOTAL	576.60 *
88	CHAMPAIGN COUNTY TREASURER	1/24/13	04 VR 88-	10		481113	1/25/13	641-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 12/28 P/R	395.14
		1/28/13	01 VR 88-	12		481422	1/31/13	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 1/11 P/R	383.79
										VENDOR TOTAL	778.93 *
176	CHAMPAIGN COUNTY TREASURER	1/28/13	01 VR 119-	10		481425	1/31/13	641-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWORK COMP 12/28 P/R	21.84
										VENDOR TOTAL	21.84 *
188	CHAMPAIGN COUNTY TREASURER	1/24/13	04 VR 188-	11		481119	1/25/13	641-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 12/28 P/R	300.17
		1/28/13	01 VR 188-	16		481426	1/31/13	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 1/11 P/R	285.04
										VENDOR TOTAL	585.21 *
572	ABSOPURE WATER	1/29/13	01 VR 641-	21		481430	1/31/13	641-053-522.02-00	OFFICE SUPPLIES	92747182646570 12/3	13.45
		1/29/13	01 VR 641-	21		481430	1/31/13	641-053-533.51-00	EQUIPMENT RENTALS	92747153838218 12/3	9.00
										VENDOR TOTAL	22.45 *
7982	BEST INTEREST OF CHILDREN, INC.	2/05/13	01 VR 641-	23		481877	2/07/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB YOUTH MOVE	9,167.00
										VENDOR TOTAL	9,167.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT	1/16/13	02 VR 641-	17		480916	1/17/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 1/	81.90
										VENDOR TOTAL	81.90 *
18209	COMMUNITY ELEMENTS	2/05/13	01 VR 641-	24		481907	2/07/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SCHOOL BASED	8,833.00
										VENDOR TOTAL	8,833.00 *
22730	DON MOYER BOYS & GIRLS CLUB	2/05/13	01 VR 641-	26		481922	2/07/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB 1 ACCESS SVCS A	29,445.00
		2/05/13	01 VR 641-	26		481922	2/07/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB 1 ACCESS SVCS S	55,548.00
										VENDOR TOTAL	84,993.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS	2/05/13	01 VR 641-	25		481996	2/07/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CULTURAL/LINGTI	5,757.00
										VENDOR TOTAL	5,757.00 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC 286369166-00001	1/16/13	74 VR 641-	20		481047	1/17/13	641-053-533.33-00	TELEPHONE SERVICE	285188960 12/1	11.04
		1/16/13	74 VR 641-	20		481047	1/17/13	641-053-534.37-00	FINANCE CHARGES,BANK FEES	285188960 12/1	6.28
		1/16/13	74 VR 641-	20		481047	1/17/13	641-053-533.33-00	TELEPHONE SERVICE	2851889600 1/2	486.26
		1/16/13	74 VR 641-	20		481047	1/17/13	641-053-534.37-00	FINANCE CHARGES,BANK FEES	L/F 2851889600 1/2	5.00
										VENDOR TOTAL	508.58 *
78873	VISA CARDMEMBER SERVICES	1/23/13	01 VR 641-	22		481244	1/25/13	641-053-522.44-00	EQUIPMENT LESS THAN \$1000	1939 WRIS DEVIC 12/	96.00
		1/23/13	01 VR 641-	22		481244	1/25/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 DNKN DONTS 12/	38.36
		1/23/13	01 VR 641-	22		481244	1/25/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 SALY PNCK 12/1	32.15
		1/23/13	01 VR 641-	22		481244	1/25/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 CONTY MRK 12/1	45.09
		1/23/13	01 VR 641-	22		481244	1/25/13	641-053-533.29-00	COMPUTER/INF TCH SERVICES	1939 CONCNTRIC 12/1	11.95
		1/23/13	01 VR 641-	22		481244	1/25/13	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 FMLY DOLR 12/1	11.00
										VENDOR TOTAL	234.55 *

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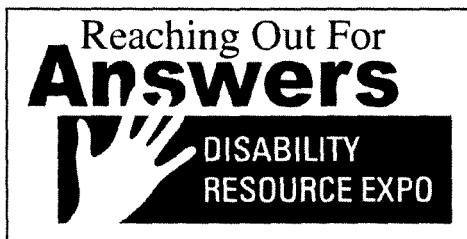
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VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
78975	WBCP-AM	1/16/13	02	VR	641-	19	481058	1/17/13	641-053-533.89-00	SUITE D PUBLIC RELATIONS	934000040009 12/31 VENDOR TOTAL	800.00 800.00 *
81610	XEROX CORPORATION	1/16/13	72	VR	641-	18	481064	1/17/13	641-053-533.85-00	PHOTOCOPY SERVICES	INV 0655698535 1/1 VENDOR TOTAL	492.97 492.97 *
641761	SUMMERVILLE, SHANDRA	1/15/13	01	VR	641-	10	481091	1/17/13	641-053-533.73-00	ACCESS INITIATIVE EMPLOYEE/OFFC RELOCATION	MOVERS EXP. 12/17 VENDOR TOTAL	245.00 245.00 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	114,743.65 *
										ACCESS INITIATIVE GRANT	FUND TOTAL	114,743.65 *
											REPORT TOTAL *****	746,609.36 *

**YOU ARE INVITED...
SAVE THE DATE!**

To: Residents of Champaign County

Please join us for the 7th Annual



**REACHING OUT FOR
ANSWERS**

**Champaign County
Disability Resource Expo**

Sponsored by: Champaign County Mental Health and Developmental
Disabilities Boards, and area businesses and organizations

**Saturday October 12, 2013
Lincoln Square Village, Urbana, IL**

If you would like to learn more about resources for persons with
disabilities in Champaign County, you won't want to miss this event!

For More Information about the Expo:

Contact Barb Bressner at (217) 840-3198 or bbressner@att.net

Expo Mission Statement: *The Expo provides full access to information and resources from a wide variety of agencies and organizations to promote a better quality of life for people with disabilities in Champaign County.*