



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

#### Champaign County Mental Health Board (CCMHB)

WEDNESDAY, JANUARY 23, 2012

Brookens Administrative Center  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL

4:30 p.m.

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1. Call to Order - Dr. Deborah Townsend, President
2. Roll Call
3. Citizen Input
4. CCDDDB Information
5. Approval of CCMHB Minutes
  - A. 11/14/12 Board meeting\*  
*Minutes are included in the packet. Action is requested.*
6. President's Comments
  - A. Introduction of new Board members:  
Astrid Berkson  
Julian Rappaport, Ph.D.
7. Executive Director's Comments
8. Staff Reports
9. Board to Board Reports
10. Agency Information
11. Financial Information\*  
*A copy of the claims report is included in the packet.*
12. New Business

- A. Election of Officers\*  
*Nomination and election of Board President and Vice President/Secretary is needed. Action is requested.*
- B. Extension of ACCESS Initiative Contracts\*  
*A Decision Memo is included in the Board packet. Action is requested.*
- C. CCMHB/CCDDB/Quarter Cent NOFA  
*Included in the Board packet is a copy of the Notice of Funding Availability published in the News-Gazette on December 9, 2012.*
- D. Developing an Effective Response to Traumatic Community Events  
*Ms. Sheila Ferguson will present on the topic and facilitate discussion with the Board. Copy of CCMHB letter to Governor included in the Board packet.*
- E. Discussion with Dr. Kalmanoff, ILPP (tentative)  
*Dr. Kalmanoff of the Institute for Law and Policy Planning (ILPP) has requested an opportunity to meet with the Board. Dr. Kalmanoff is the consultant hired by the Champaign County Board to prepare THE needs assessment on the county jail.*
- F. Code of Ethics  
*A Briefing Memo with draft code of ethics is included in the Board packet.*
- G. County Care for Persons with a Developmental Disabilities Act  
*A copy of the statute, amended in 2009, is included in the packet.*

13. Old Business

- A. Ligas Consent Decree after One Year of Implementation  
*A copy of the presentation made on January 10, 2013 by Tony Records, Monitor is included in the packet.*

14. Board Announcement

15. Adjournment

5.A.

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
BOARD MEETING**

*Minutes—November 14, 2012*

*Community Elements  
1801 Fox Drive  
Champaign, IL*

*4:30 p.m.*

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**MEMBERS PRESENT:** Aillinn Dannave, Bill Gleason, Ernie Gullerud, Deloris Henry, Mary Ann Midden, Mike McClellan

**MEMBERS EXCUSED:** Jan Anderson, Deborah Townsend

**STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo

**STAFF EXCUSED:** Tracy Parsons

**OTHERS PRESENT:** Sheila Ferguson, Community Elements (CE); Beth Chato, League of Women Voters (LWV); Debra Medlyn, Nancy Carter, Ann Russell, NAMI; Gail Raney, Prairie Center Health Systems (PCHS); Jennifer Knapp, Community Choices

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**CALL TO ORDER:**

Dr. Henry, Board Vice-President, called the meeting to order at 4:30 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**ADDITIONS TO AGENDA:**

None.

**CITIZEN INPUT:**

The National Alliance on Mental Illness (NAMI) member/representative, Ann Russell provided an update on NAMI activities.

**CCDDB INFORMATION:**

The CCDDB met earlier in the day.

**APPROVAL OF MINUTES:**

Minutes from the October 17, 2012 Board meeting were included in the packet for review.

**MOTION: Dr. Moore moved to approve the minutes from the October 17, 2012 Board meeting. Ms. Dannave seconded the motion. A vote was taken and the motion passed unanimously.**

**VICE-PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S COMMENTS:**

Mr. Tracy distributed a news article on Medicaid reimbursement and a recent lawsuit in McHenry County. A Briefing Memorandum on the subject will be presented at the next Board meeting.

**STAFF REPORTS:**

Written staff reports from Mr. Driscoll, Ms. Canfield and Mr. Tracy were included in the Board packet.

**BOARD TO BOARD:**

None.

**AGENCY INFORMATION:**

Ms. Sheila Ferguson from Community Elements reported the agency's child and adolescent psychiatrist has left and there is no replacement. Patients will be transitioned to other area psychiatrists. There are 170 people on the wait list for the adult psychiatrist.

## **FINANCIAL INFORMATION:**

### **Approval of Claims:**

None.

## **NEW BUSINESS:**

None.

## **OLD BUSINESS:**

### **Three-Year Plan with One-Year Objectives:**

A Decision Memorandum and the new Three-Year Plan with One-Year Objectives was included in the Board packet for action.

**MOTION: Ms. Midden to approve the three-Year Plan with One-Year Objectives as presented. Dr. Gullerud seconded the motion. A voice vote was taken and the motion was unanimously approved.**

### **FY14 Allocation Criteria:**

A Decision Memorandum on the FY14 Allocation Criteria was included in the Board packet for action. The Memorandum's intent is to provide a criteria used as guidance by the Board in assessing applications for CCMHB and Quarter Cent for Public Safety funding.

**MOTION: Dr. Moore moved to approve the FY14 Allocation Criteria as presented. Ms. Dannave seconded the motion. A voice vote was taken and the motion passed unanimously.**

### **CCDDB Allocation Criteria:**

A copy of the CCDDB Allocation Criteria was included in the Board packet for information only.

### **Disability Resource Expo Update:**

A written report from Barb Bressner was included in the packet including a summary of the evaluations

## **BOARD ANNOUNCEMENTS:**

An announcement of Mental Health First Aid Training was included in the Board packet.

An announcement for a reception honoring Jan Anderson and Mary Ann Midden was included in the Board packet.

**ADJOURNMENT:**

The business meeting adjourned at 5:07 p.m.

Respectfully

Submitted by: \_\_\_\_\_ Approved by: \_\_\_\_\_  
Stephanie Howard-Gallo Deborah Townsend  
CCMHB/CCDDB Staff CCMHB President

Date: \_\_\_\_\_ Date: \_\_\_\_\_

*\*Minutes are in draft form and are subject to CCMHB approval.*

**Mark Driscoll**

**Associate Director for Mental Health & Substance Abuse Services**

**Staff Report – January 23, 2013 Board Meeting**

**Summary of Activity**

Contracts and Amendments: In my November report I shared information on the transfer of Frances Nelson Health Center from Community Health Improvement Center to Promise Healthcare. The process outlined in that report was completed prior to the end of November. Correspondence was exchanged with both agencies documenting the transfer of assets and a contract amendment executed with Promise Healthcare. The amendment in part required Promise Healthcare to establish a presence on the online system and duplicate the CHIC application for delivery of mental health services at FNHC and that requirement has been met by the agency.

The contract with the Streamline Healthcare Solutions, previously EMK Data Services, to provide support services/technical assistance with the online system was renewed for another year. Past experience has found this to be money well spent. The contracted services were utilized in December with a change to the format of the application expense form. In the past payroll taxes and fringe benefits were grouped on one line. With the assistance of the consultant agencies will now break this information out on separate lines of the expense form. A similar change will be made later in the year to the quarterly expense report.

Other contract related activity involved annual review of the contract boilerplate. The review focused on comparing language in our boilerplate to that of another 708 Board. Differences between the contract provisions have been identified and will be discussed at a future team meeting.

FY 2014 Application Cycle: The application page of the online system was accessible as of January 4<sup>th</sup>. Three weeks prior to the system going live, an updated copy of the Notice of Funding Availability was published in the News-Gazette. Standard practice is to review the application instructions and update them as necessary. And there are always updates to be made based on the experience from the prior cycle. Modifications to the forms such as the expense form change described above or clarification on use of the system are also addressed. I take the lead in this process with Lynn Canfield providing a final review before she posts the instructions to the system.

Since the start of the application cycle I have dealt with several new agencies inquiring about applying for funding or needing assistance navigating the system. Lynn and I have become quite adept at managing the system and recognizing some of the more common issues agencies experience with the system.

At the Mental Health Agencies Council meeting in November, the FY 14 CCMHB and CCDDDB allocation criteria were reviewed with executive directors and other agency representatives. It was also recommended that agencies review the program summaries from last year as well as review the performance outcome measures associated with each program. These points will be

reinforced at the January MHAC meeting along with the change to the expense form and the deadline for applications.

Quarterly Reports: Overlapping with the FY14 application period is submission of the FY 13 second quarter reports. The second quarter reports are due by January 25<sup>th</sup>. The PLL Quarterly Review led by Savannah Family Institute was completed earlier in the month. Each review is conducted as a web presentation with discussion by teleconference. Halfway through the year, both programs are on target to meet or surpass service levels reached in FY 12. The PLL-Extended Care team is expected to make contact with Community Elements Mental Health Juvenile Justice (MHJJ) staff about coordinating services for youth returning to the community from DOJJ. Also of note regarding PLL were comments made during the Unit #4 PTA Council panel discussion on mental health resources available in the community held earlier this month. A mother in the audience as well as a private practitioner on the panel both spoke very highly of their experiences with the program. It was one of the few programs commented on by the audience and in very positive terms.

With Lynn taking the lead, we have gotten a jump on preparing the FY 2012 Annual Report. Lynn has been busy working with the performance data for the FY 12 while I converted appropriation data into pie charts. Next step is working with the new Board President on drafting the President's Report.

Other Activity: The Specialty Court Steering Committee met in December. The Drug Court has had almost 200 participants graduate since the program began. Del Ryan, Drug Court Coordinator worked with Court Services to analyze Drug Court data and reported that two-thirds of the clients do not recidivate, and a higher percentage (84%) do not return to DOC. Sustainability of the federal Drug Court Expansion grant was discussed including efforts by the Sheriff to secure support from local law enforcement. Prairie Center raised the prospect of increasing the co-payment fee for residential placement of Drug Court clients. This fee is paid through the Drug Court Fund managed by the CCMHB. The projected impact of the fee increase on the fund is not expected to be significant.

While the CCMHB does not fund services at the Urbana School Health Center (USHC), I do serve on the USHC Advisory Board. The Board meets about four times a year and the most recent meeting was held on January 9<sup>th</sup>. Service data reported for the 2012 calendar year finds the USHC had 801 unduplicated medical patients and 1,621 service encounters, 129 mental health clients and 1,009 service encounters, and 790 dental patients and 1,664 service encounters. Mental health services are provided year-round by a full-time clinician and the school based health center may add a social work intern this summer.

The Unit #4 PTA Council hosted a panel on mental health services available to children, youth and families. I was one of eight panelists speaking to an audience of two dozen members of the PTA. Other presenters included representatives from Community Elements, Crosspoint Human Services, Prairie Center, and RACES. I spoke about the Board, funding levels, and supported services. Some of those present struggle to access services and expressed a need for more mental health services within schools, for children, and for services to aid the transition into adult services.



## **Lynn Canfield, Associate Director for Developmental Disabilities Staff Report –January 23, 2013**

**Board Documents:** Progress on the CCMHB Annual Report for Fiscal Year 2012 is underway, with many sections completed (demographics and appropriations by sector, e.g.) and others awaiting additional data. Following the November 14 approval of FY14 Allocation Priorities and Decision Support Criteria and Three Year Plans for Fiscal Years 2013-2015, I posted documents and revised meeting schedules to the application website. Contract boilerplate language is still under review, a staff collaboration led by Mark Driscoll.

**Online Application and Reporting:** We continue to work with agency users accessing the site and to troubleshoot apparent system problems with support from the developer. After Mark Driscoll redesigned the Expense Form template and we tested the effect of “cloning” (copying) this and all required forms, I uploaded the revised application instructions and cloned the full set of submitted FY13 agency forms to FY14. Mark then took the application section live on January 4 so that registered agency users may create new application forms or update cloned forms if submitting similar applications for FY14 funding. A few new agencies have registered successfully using the online system. I created user identities and passwords for new CCMHB members and County Board liaisons to CCDDDB. All required application forms for FY14 funding must be submitted online by 4:30PM on Friday, February 15, and the printed and signed Authorization/Cover Sheet should be delivered to our office or postmarked by that time. Agency FY13 Second Quarter Reports, including a Financial Variance Report which is required if there is variance greater than 5%, are due on Friday, January 25 at 4:30PM.

**The Mental Health Agencies Council** met in November. Discussion of FY14 applications for funding. Tracy Parsons thanked Think Tank participants and talked briefly about the National Federation of Families Board, of which Shandra Summerville is a member. Reminders about Mental Health First Aid Training, HB162 (regarding debt bonding), Crisis Nursery’s Holiday Shop, and upcoming meetings.

**Juvenile Justice:** I attended a Juvenile Crime Enforcement Coalition meeting, a requirement of Champaign County Court Services’ Illinois Criminal Justice Information Authority funding. The program has had difficulty meeting referral numbers and will return a large amount of the award if another member of JCEC is unable to utilize it for juvenile programming. Ideas included expansion of RPC’s Diversion or No Limits for Youth programs. Other discussion centered on practical concerns with referrals, particularly expectations of the State’s Attorney and law enforcement officers. These themes reemerged the following day at a juvenile justice stakeholders’ meeting on developing a juvenile assessment center, for which there was enthusiasm, with the goal of more efficient referrals to appropriate services. Desire for a central database remains strong among law enforcement agencies.

**Other Activity:** Mark Driscoll and I attended a quarterly meeting of the Local Funders Group for discussion of allocations, other local funding options, and possible collaboration on shared priorities.

Peter Tracy and I met with Dr. Ordal and others for ongoing discussion of nutrition and health; please contact me at [lynn@ccmhb.org](mailto:lynn@ccmhb.org) if you wish to be included in future meetings or receive links to related articles. We also participated in a United Cerebral Palsy focus group meeting with other stakeholders in November. I continue to attend meetings of the Community Response Group and the Metropolitan Intergovernmental Council, although the former has not met recently.

**Ligas and PUNS:** Stephanie Howard Gallo attended the January 10 presentation “Ligas Consent Decree After One Year of Implementation;” a copy of the power point appears in the board packet. The January PUNS report on the DHS DDD website appears to include updates, and Champaign County detail is summarized below. A recent PUNS draw holds the potential for approx. 25 underserved County residents to receive Home Based Support Services awards. In late November, I had a conversation with the local PAS agency manager regarding progress qualifying these persons and securing the services they desire. She added that a great many people are in emergency situations. During teleconferences with Tony Records and with Reta Hoskins of DHS, and through discussions with stakeholders, I learned about progress/barriers for individuals selected from PUNS and for those moving from ICFs/DD into CILAs. Another draw may occur in January or February.

**Unmet DD Service Needs in Champaign County:**

2/1/11:	<b>194</b> residents with emergency need; of <b>269</b> in crisis, <b>116</b> recent or coming HS graduates.
4/5/11:	<b>198</b> with emergency need; of <b>274</b> in crisis, <b>120</b> recent or coming grads.
5/12/11:	<b>195</b> with emergency need; of <b>272</b> in crisis, <b>121</b> recent or coming grads.
6/9/11:	<b>194</b> with emergency need; of <b>268</b> in crisis, <b>120</b> recent or coming grads
10/4/11:	<b>201</b> with emergency need; of <b>278</b> in crisis, <b>123</b> recent or coming grads.
12/5/11:	<b>196</b> with emergency need; of <b>274</b> in crisis, <b>122</b> recent or coming grads.
1/9/12:	<b>no change</b> from 12/5/11 report.
5/7/12:	<b>222</b> with emergency need; of <b>289</b> in crisis, <b>127</b> recent or coming grads.
6/4/12:	<b>no change</b> from 5/7/12 report.
9/10/12:	<b>224</b> with emergency need; of <b>288</b> in crisis, <b>131</b> recent or coming grads.
10/10/12:	<b>224</b> with emergency need; of <b>299</b> in crisis, <b>134</b> recent or coming grads.
10/10/12:	<b>225</b> with emergency need; of <b>304</b> in crisis, <b>140</b> either graduated within the last ten years or are expected to graduate within the next three.

The majority of existing supports are in Education, Speech and Occupational Therapy, and Transportation. The most frequently identified desired supports are Personal Support, Transportation, Occupational Therapy, Support for in-center activities, Support to work in community, Speech Therapy, Behavioral Supports, 24 hour Residential, Other Transportation, Physical Therapy, Respite, Intermittent Residential, and Assistive Technology.



PUNS Data By County and Selection Detail

January 07, 2013

**County: Champaign**

**Reason for PUNS or PUNS Update**

New	157
Annual Update	94
Change of category (Emergency, Planning, or Critical)	16
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	6
Person is fully served or is not requesting any supports within the next five (5) years	140
Moved to another state, close PUNS	5
Person withdraws, close PUNS	16
Deceased	3
Other, supports still needed	3
Other, close PUNS	36

**EMERGENCY NEED(Person needs in-home or day supports immediately)**

1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	8
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	19
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	4
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	10

**EMERGENCY NEED(Person needs out-of-home supports immediately)**

1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	29
2. Death of the care giver with no other supports available.	4
3. Person has been committed by the court or is at risk of incarceration.	3
4. Person is living in a setting where there is suspicion of abuse or neglect.	4
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	7
6. Other crisis, Specify:	137

**CRITICAL NEED(Person needs supports within one year)**

1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	29
2. Person has a care giver (age 60+) and will need supports within the next year.	8
3. Person has an ill care giver who will be unable to continue providing care within the next year.	3
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	27
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	5
6. There has been a death or other family crisis, requiring additional supports.	3
7. Person has a care giver who would be unable to work if services are not provided.	21
8. Person or care giver needs an alternative living arrangement.	10
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	140
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	2
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	8
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	5
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	3
15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year.	1
16. Person is losing eligibility for Medically Fragile/Technology Dependant Children's Waiver supports in the next year.	1
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	1



PUNS Data By County and Selection Detail

January 07, 2013

- 20. Person wants to leave current setting within the next year. 5
- 21. Person needs services within the next year for some other reason, specify: 31

**PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)**

- 1. Person is not currently in need of services, but will need service if something happens to the care giver. 70
- 2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person). 1
- 3. Person is dissatisfied with current residential services and wishes to move to a different residential setting. 1
- 4. Person wishes to move to a different geographic location in Illinois. 2
- 5. Person currently lives in out-of-home residential setting and wishes to live in own home. 1
- 6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur. 2
- 8. Person or care giver needs increased supports. 56
- 9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years. 2
- 14. Other, Explain: 13

**EXISTING SUPPORTS AND SERVICES**

- Respite Supports (24 Hour) 20
- Respite Supports (<24 hour) 21
- Behavioral Supports (includes behavioral intervention, therapy and counseling) 95
- Physical Therapy 71
- Occupational Therapy 121
- Speech Therapy 150
- Education 191
- Assistive Technology 36
- Homemaker/Chore Services 3
- Adaptions to Home or Vehicle 6
- Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.) 6
- Medical Equipment/Supplies 12
- Nursing Services in the Home, Provided Intermittently 3
- Other Individual Supports 20

**TRANSPORTATION**

- Transportation (include trip/mileage reimbursement) 125
- Other Transportation Service 53
- Senior Adult Day Services 2
- Developmental Training 73
- "Regular Work"/Sheltered Employment 77
- Supported Employment 41
- Vocational and Educational Programs Funded By the Division of Rehabilitation Services 13
- Other Day Supports (e.g. volunteering, community experience) 10

**RESIDENTIAL SUPPORTS**

- Community Integrated Living Arrangement (CILA)/Family 4
- Community Integrated Living Arrangement (CILA)/Intermittent 4
- Community Integrated Living Arrangement (CILA)/Host Family 1
- Community Integrated Living Arrangement (CILA)/24 Hour 31
- Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People 9
- Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People 1
- Skilled Nursing Facility/Pediatrics (SNF/PED) 3
- Supported Living Arrangement 2
- Shelter Care/Board Home 1
- Children's Residential Services 6



**PUNS Data By County and Selection Detail**

January 07, 2013

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Child Care Institutions (Including Residential Schools)	5
Other Residential Support (including homeless shelters)	8
<b>SUPPORTS NEEDED</b>	
Personal Support (includes habilitation, personal care and intermittent respite services)	242
Respite Supports (24 hours or greater)	87
Behavioral Supports (includes behavioral intervention, therapy and counseling)	142
Physical Therapy	88
Occupational Therapy	170
Speech Therapy	148
Assistive Technology	73
Adaptations to Home or Vehicle	32
Nursing Services in the Home, Provided Intermittently	7
Other Individual Supports	44
<b>TRANSPORTATION NEEDED</b>	
Transportation (include trip/mileage reimbursement)	241
Other Transportation Service	101
<b>VOCATIONAL OR OTHER STRUCTURED ACTIVITIES</b>	
Support to work at home (e.g., self employment or earning at home)	6
Support to work in the community	168
Support to engage in work/activities in a disability setting	170
<b>RESIDENTIAL SUPPORTS NEEDED</b>	
Out-of-home residential services with less than 24-hour supports	87
Out-of-home residential services with 24-hour supports	124



## ACCESS Initiative Staff Update

**Month of:** December 2012    **Staff Name:** Regina Crider    **Infrastructure Area(s):** Family Engagement

**Committee/Working Group Activity** – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

Family Advisory Board Reconstruction Working Group	<ul style="list-style-type: none"> <li>• <b>Special FAB Meeting:</b> <ul style="list-style-type: none"> <li>○ Current FAB members met to review and discuss the applications and letters of recommendations submitted by perspective FAB candidates.</li> </ul> </li> </ul>	December 4, 2012
Family Advisory Board Reconstruction Working Group	<ul style="list-style-type: none"> <li>• <b>Special FAB Meeting:</b> <ul style="list-style-type: none"> <li>○ Current FAB members interview FAB candidates. After the interviews FAB members voted on the candidates.</li> </ul> </li> </ul>	December 18, 201

**Strategic Meetings/Community Presentations** – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

Meeting	Family Run Organization (FRO)	December 17, 2012	Call to discuss state wide plans to hire a consultant whose primary role would be to establish a statewide Family Run Organization.
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**Community Coalitions/Committees/Working Groups** – Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.

NA

**Progress in Work Plan Activities** – Please highlight current work plan activities and progress made toward completion of these goals.

**GOAL 1: Building a sustainable and replicable service delivery system and infrastructure**

Activity/Strategy 6: Coordinating Council/ Governance Development	FAB members are taking an active role in the CC by presenting about the activities and decisions made by the FAB.	<b>December:</b> interviewed and voted on installing 3 new FAB members
Activity/Strategy 7: Workforce Development	NA	NA

**Goal 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles**

NA		
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**Goal 3: Increasing youth, family, and community leadership and engagement across all levels**

Activity/Strategy 1: Training for Families/Caregivers	NA	NA
Activity/Strategy 2: Youth – Training Topics	NA	NA

**GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems**

NA		
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**GOAL 5: Promoting authentic cross system/ collaboration and communication**

Develop partnerships and collaborations with family/parent organizations to increase the visibility of the ACCESS Initiative	NA	NA
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**GOAL 6: Expanding the community’s capacity to understand mental health**

NA		
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**GOAL 7: Encouraging rigorous evaluation**

Activity/Strategy 1: Continuous Quality Improvement	NA	NA
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**Issues/Challenges** – Please share any challenges.

- NA

**Assistance Needed for the Upcoming week** – Please share any assistance you need from the ACCESS team for upcoming activities or events.

- NA

**IPP Accomplishments** – Please provide any IPP goals accomplished in the last month.

**Month of: December 2012 Staff Name: Shandra Summerville Infrastructure Area(s): CLC**

**Committee/Working Group Activity** – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

<b>CLC Committee</b>	<b>Actions/Decisions:</b> <b>Update CLC Plan and tak</b>	
<b>Pastors for ACCESS Workgroup</b>	<b>Actions/Decisions:</b> <b>Task(s):</b> <ul style="list-style-type: none"> <li>• Members of the ACCES Pastors Group attended the Think Tank</li> </ul> <b>Decisions/Tasks</b>	November, 2012
<b>Natural Supports</b>	No Action at this time/ Follow-up meeting will be discussed for action from the Think Tank Summary.	November/December

**Strategic Meetings/Community Presentations** – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

Social Media Team	Weekly Meetings	Every Friday 11-1pm	Building Collaboration with the "C-U Make some Noize"/
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TA Committee Meetings	Weekly Meetings	Every Wed 3:30-5:00pm	Think Tank was held November 8-9. There were 80 Stakeholders present for the organizational activities. There were
Illinois Coalition Against Handgun Violence	Meeting	October 12-13, 2012	Partnership developed to build community conversations about the importance of engaging conversations with opposing views about the importance of raising awareness.
CLC Consultations and Meeting		November/December	Quarterly Reporting Questions
National Federation of Families	Monthly Board Meeting	November	Fundraising Plan and Strategic Planning about upcoming ED Visit to the White House.
Prairie Center	Meeting	December	The Cultural Competence Contract will be monitored and housed at Prairie Center Health Systems.

**Community Coalitions/Committees/Working Groups** – Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.

Human Services Council of Champaign County- Chair of Anti-Racism and Diversity Committee --	Meets Monthly Next Meeting January 17, 2013	Planning
Community Conversations	CUAP, IBARJ, and Champaign Community Coalition	Planning for the Next Community Conversations that will focus on Juvenile Re-entry.

**Progress in Work Plan Activities** – Please highlight current work plan activities and progress made toward completion of these goals.

<b>Ex. GOAL 1: Building a sustainable and replicable service delivery system and infrastructure</b>		
Activity/Strategy 6: Coordinating Council/ Governance Development		
Activity/Strategy 7: Workforce Development		
<b>Goal 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles</b>		
<b>Goal 3: Increasing youth, family, and community leadership and engagement across all levels</b>		
Activity/Strategy 2: Youth – Training Topics		
<b>GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems</b>		
Faith Based Representation was certified to be a Mental Health First Aid Responder		
<b>GOAL 5: Promoting authentic cross system/ collaboration and communication</b>		
N/A		
<b>GOAL 6: Expanding the community's capacity to understand mental health</b>		
1b. Faith Community/ Community-Wide Mental Health and Trauma Educational Series – targeted components of the Community Education Series	Faith Based workgroup are formed	On-Going
Community Conversations in order to continue dialog about the impact of mental health and other issues	Community Conversation Work Group was formed	February will be the next Community Conversation
<b>GOAL 7: Encouraging rigorous evaluation</b>		
Activity/Strategy 1: Continuous Quality	1e. Develop a CLC Monitoring	<b>Organizations will receive</b>

Improvement	tool that will insure that evaluation and practice are maintaining culturally and linguistically responsive.	written recommendations and feedback by December 2, 2012mui
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**Issues/Challenges** – Please share any challenges.

NA

**Assistance Needed for the Upcoming week** –

NA

**IPP Accomplishments** – All DDB/CCMHB Reported on CLC Plans First Quarter Benchmarks

**Month of:** December 2012 **Staff Name:** Ratisha Carter **Infrastructure Area(s):** Youth Engagement

**Committee/Working Group Activity** – Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

<b>Youth Advisory Board Meeting</b>	<p><b>Actions/Decisions:</b></p> <ul style="list-style-type: none"> <li>• Due to conflict in YAB member's schedules and the Christmas break, we were only able to meet once this month.</li> <li>• This will be Athena Ferguson's last month with us as our Youth MOVE Coordinator.</li> </ul>	December 15, 2012 (included Athena Ferguson- Youth MOVE Coordinator & Youth Advisory Board)
<b>Youth MOVE Hangout</b>	This meeting will be held monthly for all youth to participate. The meeting also consisted of a dinner, learning about the ACCESS Initiative, Youth MOVE and the Youth Advisory Board. Our focus for this Youth MOVE hangout was social media and how to use it for advocacy. Ideally we would like youth knowledgeable about social media to become more hands on with our Facebook page, Twitter account, and web site.	December 5, 2012 (Meeting included Sarah Kim, Youth Advisory Board, Shandra Summerville, Peer Partners, and Youth MOVE members)
<b>Christmas Caroling with Community Elements for charity</b>	Volunteered to Christmas Carol with Community elements to fundraise money for a homeless shelter. The event was hosted downtown Champaign.	December 7, 2012 (included Peer Partners and the youth Advisory Board)

**Meeting with Youth Engager(s)**

Had a meeting with Steve Higgins from District 116 (Urbana schools) about creating a youth policy board. This board will take a closer look at resources for youth in our community, policies that highly effect youth, best-practices and more.

December 12, 2012  
(included Tracy parsons, Project Director-ACCESS Initiative)

**Strategic Meetings/Community Presentations** – Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes. Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

**Social Media Team Meeting(s)**

Weekly Meetings

Every Friday  
11:00PM-1:00PM

All ACCESS Initiative social media related projects

**FACE Meeting(s)**

Weekly meetings

Every Thursday  
5:00PM-7:00PM

Participated as a presenter-informed families about Youth MOVE, my role at the ACCESS Initiative, and recruitment process

**Staff Meeting(s)**

Weekly meetings

Thursdays  
8:30AM-10:00AM

Staff updates

**Ex. GOAL 1: Building a sustainable and replicable service delivery system and infrastructure**

Youth Representation on ACCESS Initiative governance board (Coordinating Council)

4 Youth Representatives/members participate Monthly

Goal: Continue to ensure that youth voice is represented at the AICC

Completion: Ongoing

**Goal 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles**

ACCESS Youth Orientations

Held monthly 30 minutes prior to the Youth MOVE meeting. The orientation focuses on informing youth from the FACE events and others from recruitment about Youth MOVE and how to get involved.

Goal: Revisit planning in December

Completion: To be continued...

Ongoing

**Goal 3: Increasing youth, family, and community leadership and engagement across all levels**

Maintain the Youth Advisory Board: Bi-Weekly Meetings

Worked on various projects that support the ACCESS initiative and Youth MOVE

Goal: continue to meet consistently

Completion: Ongoing

Youth MOVE Meetings: Monthly Meetings

Hold a monthly meeting that focuses on mental health, teen related issues, building social and life skills, and other ACCESS Initiative related topics.

ongoing

Develop Youth Engagers network

Began conversations and meetings with a core group of Youth Engagers

Progress: first initial meeting with specific individuals from youth-serving agencies/organizations to form a core group.

Completion: To be continued...

**GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems**

**GOAL 5: Promoting authentic cross system/ collaboration and communication**

**GOAL 6: Expanding the community's capacity to understand mental health**

Youth-Guided Media Outreach (Twitter, Facebook, You-Tube)

Updated social media sites- local & Youth MOVE State-wide

Progress: Social media was the skill-building topic for our Youth MOVE hangout this month.

Goal: Continue to update and transfer pictures, connect with youth in our community

Completion: Ongoing

**GOAL 7: Encouraging rigorous evaluation**

**Month of:** December 2012      **Staff Name:** Jonte' Rollins

**Infrastructure Area(s):** Linkage, Engagement, and Communications

**Committee/Working Group Activity**

Social Media Team-  
12/7/12

***Actions/Decisions:***

***C-U Make Some Noize Campaign:*** Creating a mental wellness model that utilizes arts, entertainment, education, and technology to strengthen youth, families, and communities.

Overall Goals

- Creating a healthy black community-healing
- Increasing awareness
  - Intergenerational communication
  - Better Understanding of Mental Health-Promoting Healthy Minds
    - Defining it, causes, and treatment
    - Reduce stigma associated with
  - Effects of Urban Trauma youth, families and communities

Outcomes

- Sustainable Mental Wellness arts, media, and technology campaign for high

Components

- Media Outreach
  - Website
  - blog
  - FB
  - Twitter
  - YouTube
  - Instagram
  - I-Tunes
  - Press Releases
- Album
  - Multiple artist
  - Male and female
  - Intergenerational
  - R &B/ Hip Hop
- Documentary
  - Footage with camera we have
  - Reach out WILL for possible partnership
  - Will continuously have clips on you tube every step of the way
- Showcase
  - CMHAW Concert as a youth event
- Toolkit-Understanding for those who serve and work with young people
  - Policy makers
  - Law enforcement
  - Service providers
  - School administrators
  - Families/Community Member
  - Faith Based Organizations

**Strategic Meetings/Community Presentations**

November 29, 2012- Champaign County Assessment Center Planning Meeting	Various Champaign County Stakeholders	<ul style="list-style-type: none"><li>• Meeting hosted by the Champaign County States Attorney to discuss the possibility of creating a Juvenile Assessment Center for the County that would allow for low-risk juvenile offenders such as station adjusted youth to be immediate assessed and connected to appropriate services.</li></ul>
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December 7, 2012- Autism Network	Linda Tortorelli	<ul style="list-style-type: none"> <li>Meeting to discuss ACCESS eligibility criteria, referral process, and ways the two organizations could partner in the future.</li> </ul>
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**Community Coalitions/Committees/Working Groups**

December 10, 2012- SOFTT Exec Board	Preparation and planning for the new DCFS parent orientations.
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<b>Month of:</b> December 2012	<b>Staff Name:</b> Allison Brown	<b>Infrastructure Area(s):</b> Evaluation
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**Committee/Working Group Activity**

TA & Training	Weekly Committee	Every Wednesday 3:30pm – 5:30pm	Participated in the November Think Tank. Provided data presentations and discussion on outcomes model
Disparities and Disproportionality workgroup (Evaluation Collaboration Team)	Initial meeting	Ongoing	Collaboration partners planning meeting to discuss workgroup goals and activities for addressing local disparities and disproportionality

**Strategic Meetings/Community Presentations.**

Evaluation Staff Meetings	Weekly Evaluation Team meetings	Every Thursday 10:30am-12:00pm	Regular team meeting to update and discuss all evaluation activities
Community Interviewer Meetings	Weekly Community Interviewer	Every Mon 1:00-2pm	Regular team meeting to update and discuss interviewer issues and activities
ACCESS Admin Meeting	Bi-weekly meetings	Every 2nd & 4th Monday of the month 1:00 – 3:00 pm	Meeting of ACCESS and Evaluation administrative staff to discuss issues and updates
ACCESS National	Monthly meetings	2nd Monday of the	Conference call with National



TA Conference call		month 1:30 – 3:00 pm	Technical Assistance
Evaluation Site Liaison TA Meeting	Monthly meetings	Every 3 <sup>rd</sup> Monday of the month 12:00pm-1:00pm	Conference call with National Evaluation TA Site liaison
Evaluation Collaboration Team Meeting	Ongoing meetings	Every 4 months	Evaluation Collaboration Team (ECT) Meeting to engage community participation in Evaluation activities; Development of special workgroups
FACE Meeting(s)	Weekly meetings	Every Thursday 5:00PM-7:00PM	Parent Liaison /Community Interviewer informed families about evaluation study and process
AICC Monthly Meeting	Monthly ACCESS Initiative Coordinating Council meeting	Every 3 <sup>rd</sup> Thursday of the Month	Presentation of evaluation monthly updates

**Community Coalitions/Committees/Working Groups**

**Progress in Work Plan Activities**

**GOAL 1: Building a sustainable and replicable service delivery system and infrastructure**

**GOAL 2: Increasing access to trauma- and justice-informed services and supports that reflect SOC values and principles**

**GOAL 3: Increasing youth, family, and community leadership and engagement across all levels**

**GOAL 4: Extending the capacity of organizations, agencies, informal supports and systems**

**GOAL 5: Promoting authentic cross system/ collaboration and communication**

**GOAL 6: Expanding the community's capacity to understand mental health**

**GOAL 7: Encouraging rigorous evaluation**

National Evaluation	Ongoing /daily	1. Recruiting new families into National
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	Evaluation staff	<p>Evaluation</p> <ol style="list-style-type: none"> <li>2. Conducting baseline, 6-month and 12-month community interviews of families enrolled in National Evaluation</li> <li>3. Entering EDIF/CIUF, TRAC NOMS, quarterly IPP data</li> <li>4. Assisting with planning to enter Services and Costs data</li> </ol>
Local Evaluation	Ongoing/daily Evaluation staff	<ol style="list-style-type: none"> <li>1. Continued to recruit organizations and to conduct Organization Assessment Survey of local agencies</li> <li>2. Preparing to launch Interagency Network Tool</li> <li>3. Created local database/datasets for families not enrolled in national evaluation</li> </ol>
Continuous Quality Improvement	Ongoing/daily Evaluation staff	<ol style="list-style-type: none"> <li>1. Assisted with program evaluation (i.e, survey, focus groups) of Youth Leadership Academy</li> <li>2. Development of Observational Measurement Tool</li> <li>3. Evaluation of referral date and turnaround time from referrals to enrollments</li> <li>4. Planning Wraparound Fidelity Index</li> <li>5. Provided training to new ACCESS staff on completing forms (e.g. TRAC NOMS, EDIFs)</li> <li>6. Maintaining contact with ACCESS staff regarding TRAC NOM audits</li> </ol>
Required Reporting	Ongoing as required	<ol style="list-style-type: none"> <li>1. Quarterly tracking and entry of TRAC IPP</li> <li>2. Preparation of Annual report to the State of Illinois</li> </ol>
ACCESS Initiative Community Internship	Sept 2012 – May 2013	Recruited 2 community interns (Univ of Illinois students) to work with ACCESS Initiative staff on special projects across 2 semesters

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*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER							RENT-GENERAL CORP			
		11/06/12	02 VR	53- 438		476869	11/08/12	090-053-533.50-00	FACILITY/OFFICE RENTALS	NOV OFFICE RENT	2,066.52
										VENDOR TOTAL	2,066.52 *
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		10/18/12	01 VR	620- 158		475867	10/19/12	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUN-SEP FSA&HSA ADM	110.00
		11/06/12	10 VR	620- 162		476870	11/08/12	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	OCT HI, LI & HRA	2,832.09
										VENDOR TOTAL	2,942.09 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		10/18/12	01 VR	88- 75		475870	10/19/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 9/21 P/R	1,282.46
		10/23/12	04 VR	88- 77		476286	10/25/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 10/5 P/R	1,283.07
		11/07/12	04 VR	88- 81		476874	11/08/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 10/19 P/R	1,282.80
										VENDOR TOTAL	3,848.33 *
161	CHAMPAIGN COUNTY TREASURER							REG PLAN COMM FND075			
		11/06/12	02 VR	53- 427		476880	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV COURT DIVERSION	2,167.00
										VENDOR TOTAL	2,167.00 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		10/23/12	04 VR	119- 58		476290	10/25/12	090-053-513.04-00	WORKERS' COMPENSATION	INSWORL COMP 9/7,21 PR	133.20
										VENDOR TOTAL	133.20 *
179	CHAMPAIGN COUNTY TREASURER							CHLD ADVC CTR FND679			
		11/06/12	02 VR	53- 426		476883	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV CHILD ADVOCACY	3,090.00
										VENDOR TOTAL	3,090.00 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		10/18/12	01 VR	188- 106		475875	10/19/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 9/21 P/R	974.25
		10/23/12	04 VR	188- 108		476291	10/25/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 10/5 P/R	974.72

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*** FUND NO. 090 MENTAL HEALTH											
		11/07/12	04 VR	188- 112		476884	11/08/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	10/19 P/R	974.51
										VENDOR TOTAL	2,923.48 *
572	ABSOPURE WATER										
		10/15/12	04 VR	53- 393		475876	10/19/12	090-053-533.51-00	EQUIPMENT RENTALS	INV 805308 9/30	9.00
										VENDOR TOTAL	9.00 *
4554	ARC OF ILLINOIS								SUITE 209		
		10/22/12	02 VR	53- 404		476300	10/25/12	090-053-533.95-00	CONFERENCES & TRAINING	REG S.HOWARD 10/30	50.00
										VENDOR TOTAL	50.00 *
4944	ART MART										
		11/06/12	02 VR	53- 411		476894	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	12 VLNTER MEAL 10/1	60.00
										VENDOR TOTAL	60.00 *
7982	BEST INTEREST OF CHILDREN, INC.										
		11/06/12	02 VR	53- 425		476900	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV WRAP FLEX FUNDS	3,333.00
		11/06/12	02 VR	53- 425		476900	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV COMMUNITY HOME	11,250.00
		11/06/12	02 VR	53- 425		476900	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV PARENT/FAMILY E	7,917.00
										VENDOR TOTAL	22,500.00 *
9275	BRIDGEWATER SULLIVAN COMM LIFE CENTER								ATTN:NATHANIEL BANKS		
		11/06/12	02 VR	53- 414		476904	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	MO'BETTA MUSIC 10/1	200.00
										VENDOR TOTAL	200.00 *
12607	CARLTON BRUETT DESIGN								ATTN:CARLTON BRUETT		
		11/06/12	02 VR	53- 415		476911	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	FASHION-EXPO 10/13	200.00
										VENDOR TOTAL	200.00 *
13375	CENTER FOR WOMEN IN TRANSITION										
		11/06/12	02 VR	53- 420		476912	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV WOMEN IN TRANSI	5,579.00
										VENDOR TOTAL	5,579.00 *

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*** FUND NO. 090 MENTAL HEALTH											
13376	CENTER FOR YOUTH & FAMILY SOLUTIONS	11/06/12	02 VR	53- 419		476913	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV COUNSELING	667.00
										VENDOR TOTAL	667.00 *
17128	CLASSIC EVENTS	10/30/12	03 VR	53- 406		476577	10/31/12	090-053-533.95-00	CONFERENCES & TRAINING	INV 2012075 10/17	149.25
										VENDOR TOTAL	149.25 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT	10/22/12	02 VR	53- 396		476321	10/25/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	AC#8771403010088314 OC	84.90
										VENDOR TOTAL	84.90 *
18203	COMMUNITY CHOICE, INC	11/06/12	02 VR	53- 428		476928	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV SELF DETERMINAT	2,083.00
										VENDOR TOTAL	2,083.00 *
18209	COMMUNITY ELEMENTS	11/06/12	02 VR	53- 418		476929	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV ADULT RECOV	12,572.00
		11/06/12	02 VR	53- 418		476929	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV CRISIS ACC	15,749.00
		11/06/12	02 VR	53- 418		476929	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV INTEGRATED BEH	4,000.00
		11/06/12	02 VR	53- 418		476929	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV PSYCH SVCS	3,433.00
		11/06/12	02 VR	53- 418		476929	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV TIMES SCREENING	4,000.00
		11/06/12	02 VR	53- 418		476929	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV PLL FRONT END	23,629.00
		11/06/12	02 VR	53- 418		476929	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV EARLY CHILDHOOD	9,542.00
										VENDOR TOTAL	72,925.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	11/06/12	02 VR	53- 421		476930	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV 1ST CALL FR HEL	6,873.00
										VENDOR TOTAL	6,873.00 *
19346	CRISIS NURSERY	11/06/12	02 VR	53- 429		476933	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV BEYOND BLUE	5,833.00
										VENDOR TOTAL	5,833.00 *

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*** FUND NO. 090 MENTAL HEALTH											
22300	DEVELOPMENTAL SERVICES CENTER OF							CHAMPAIGN COUNTY INC			
		11/06/12	02 VR	53- 422		476939	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV DT/EMPLOY SVCS	25,391.00
		11/06/12	02 VR	53- 422		476939	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV FAMILY DEVEL CT	28,914.00
										VENDOR TOTAL	54,305.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
		10/15/12	04 VR	53- 394		475913	10/19/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT INTAKE SPECIALS	3,333.00
		11/06/12	02 VR	53- 440		476942	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV INTAKE SPECIALS	3,333.00
										VENDOR TOTAL	6,666.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR										
		11/06/12	02 VR	53- 430		476946	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV FAMILY SUPPORT	1,083.00
										VENDOR TOTAL	1,083.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY							GRANTS			
		11/06/12	02 VR	53- 423		476952	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV 1ST CALL FR HEL	5,045.00
		11/06/12	02 VR	53- 423		476952	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV SELF HELP CTR	2,494.00
		11/06/12	02 VR	53- 423		476952	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV SENIOR COUNSELN	11,861.00
		11/06/12	02 VR	53- 423		476952	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV FAMILY COUNSELN	4,167.00
										VENDOR TOTAL	23,567.00 *
27200	FLUID EVENTS LLC							SUITE 206			
		11/06/12	02 VR	53- 416		476958	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	INV 294 10/24	2,586.00
										VENDOR TOTAL	2,586.00 *
44570	MAHOMET AREA YOUTH CLUB							601 EAST FRANKLIN			
		11/06/12	02 VR	53- 431		476989	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV UNIVERSAL SCREN	1,483.00
										VENDOR TOTAL	1,483.00 *
45436	MARTIN GRAPHICS & PRINTING SERVICES INC										
		10/11/12	03 VR	53- 390		475640	10/12/12	090-053-533.89-00	PUBLIC RELATIONS	INV 89666 9/28	37.50
		10/11/12	03 VR	53- 390		475640	10/12/12	090-053-533.89-00	PUBLIC RELATIONS	INV 89694 10/2	669.00

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*** FUND NO. 090 MENTAL HEALTH											
		10/15/12	04 VR	53- 392		475947	10/19/12	090-053-533.85-00	PHOTOCOPY SERVICES	INV 89756 10/5	15.00
		10/22/12	02 VR	53- 399		476373	10/25/12	090-053-533.89-00	PUBLIC RELATIONS	INV 89890 10/12	1,062.10
		10/22/12	02 VR	53- 399		476373	10/25/12	090-053-533.89-00	PUBLIC RELATIONS	INV 89887 10/12	1,750.00
		10/22/12	02 VR	53- 399		476373	10/25/12	090-053-533.89-00	PUBLIC RELATIONS	INV 89886 10/12	936.00
										VENDOR TOTAL	4,469.60 *
55635	PIATO CAFE, INC.							FC2			
		10/22/12	02 VR	53- 403		476384	10/25/12	090-053-533.89-00	PUBLIC RELATIONS	2052 10/13 FOOD CPN	330.00
		10/22/12	02 VR	53- 403		476384	10/25/12	090-053-533.89-00	PUBLIC RELATIONS	2052 10/13 ADVRTSNG	250.00-
										VENDOR TOTAL	80.00 *
57190	PROJECT TE										
		10/15/12	04 VR	53- 395		475963	10/19/12	090-053-533.89-00	PUBLIC RELATIONS	INV 3924 9/7	534.00
		10/22/12	02 VR	53- 398		476386	10/25/12	090-053-533.89-00	PUBLIC RELATIONS	INV 4117 10/16	72.00
										VENDOR TOTAL	606.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS										
		11/06/12	02 VR	53- 424		477007	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV RACE COUNSELING	1,550.00
										VENDOR TOTAL	1,550.00 *
61500	ROGARDS										
		11/06/12	02 VR	53- 407		477010	11/08/12	090-053-522.02-00	OFFICE SUPPLIES	INV 12946140 10/25	39.78
		11/06/12	02 VR	53- 407		477010	11/08/12	090-053-522.02-00	OFFICE SUPPLIES	INV 12945772 10/25	31.46
		11/06/12	02 VR	53- 407		477010	11/08/12	090-053-522.02-00	OFFICE SUPPLIES	INV 12945771 10/25	24.99
		11/06/12	02 VR	53- 407		477010	11/08/12	090-053-522.02-00	OFFICE SUPPLIES	INV 12945770 10/24	73.26
										VENDOR TOTAL	169.49 *
67290	SOAR PROGRAMS										
		11/06/12	02 VR	53- 433		477022	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV UNIVERSAL SCREE	2,317.00
										VENDOR TOTAL	2,317.00 *
67867	SPOC LLC							D/B/A CHAMPAIGN TEL			
		10/29/12	01 VR	28- 176		476681	10/31/12	090-053-533.33-00	TELEPHONE SERVICE	INV 1090491 10/11	28.59
										VENDOR TOTAL	28.59 *

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*** FUND NO. 090 MENTAL HEALTH											
69869	STREAMLINE HEALTHCARE SOLUTIONS, LLC	10/11/12	03 VR	53- 389		475679	10/12/12	090-053-533.07-00	PROFESSIONAL SERVICES	INV 2012-289 10/3	675.00
										VENDOR TOTAL	675.00 *
71626	TALKS YOUTH DEVELOPMENT INC NFP	11/06/12	02 VR	53- 435		477031	11/08/12	090-053-533.92-00	TALKS MENTORING CONTRIBUTIONS & GRANTS	NOV MEN OF WISDOM	5,519.00
										VENDOR TOTAL	5,519.00 *
76921	UNIVERSITY OF ILLINOIS -PSYCHOLOGICAL SERVICES	11/06/12	02 VR	53- 432		477037	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV RESTORATIVE CIR	3,071.00
		11/06/12	02 VR	53- 432		477037	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV GIRLS ADVOCACY	2,917.00
										VENDOR TOTAL	5,988.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	11/06/12	02 VR	53- 436		477038	11/08/12	090-053-533.92-00	SUITE 102 CONTRIBUTIONS & GRANTS	NOV UP CENTR CNSLNG	1,217.00
										VENDOR TOTAL	1,217.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	11/06/12	02 VR	53- 434		477040	11/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV UNIVERSAL SCREE	1,650.00
										VENDOR TOTAL	1,650.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD	11/06/12	02 VR	53- 410		477043	11/08/12	090-053-533.29-00	AC 386356887-00001 COMPUTER/INF TCH SERVICES	SAC 38635688701 10/2	75.52
		11/06/12	02 VR	53- 410		477043	11/08/12	090-053-533.33-00	TELEPHONE SERVICE	AC 38635688701 10/2	112.51
										VENDOR TOTAL	188.03 *
78873	VISA CARDMEMBER SERVICES	11/06/12	02 VR	53- 417		477048	11/08/12	090-053-522.02-00	OFFICE SUPPLIES	7790 9/25 STAPLES	559.95-
		11/06/12	02 VR	53- 417		477048	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	7790 9/25 FLAGHOUSE	61.96
		11/06/12	02 VR	53- 417		477048	11/08/12	090-053-533.95-00	CONFERENCES & TRAINING	7790 9/27 STAPLES	52.05
		11/06/12	02 VR	53- 417		477048	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	7790 10/1 ILLINI ME	250.00
		11/06/12	02 VR	53- 417		477048	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	7790 10/2 WALMART	81.32



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*** FUND NO. 090 MENTAL HEALTH												
		11/06/12	02	VR	53- 417		477048	11/08/12	090-053-522.02-00	OFFICE SUPPLIES	7790 10/4 STAPLES	68.70
		11/06/12	02	VR	53- 417		477048	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	7790 10/13 EINSTEIN	167.11
		11/06/12	02	VR	53- 417		477048	11/08/12	090-053-533.84-00	BUSINESS MEALS/EXPENSES	7790 10/17 BG GROVE	37.00
		11/06/12	02	VR	53- 417		477048	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	7790 10/17 MICHAELS	71.49
		11/06/12	02	VR	53- 417		477048	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	7790 10/18 ESCOBARS	25.00
		11/06/12	02	VR	53- 417		477048	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	7790 10/22 MEIJER	176.93
		11/06/12	02	VR	53- 417		477048	11/08/12	090-053-533.84-00	BUSINESS MEALS/EXPENSES	7790 10/4 PANCAKE H	23.14
		11/06/12	02	VR	53- 417		477048	11/08/12	090-053-533.95-00	CONFERENCES & TRAINING	7790 10/17 EINSTEIN	12.57
											VENDOR TOTAL	467.32 *
81610	XEROX CORPORATION	10/15/12	04	VR	53- 391		476011	10/19/12	090-053-533.85-00	PHOTOCOPY SERVICES	INV 121258585 10/4	292.69
											VENDOR TOTAL	292.69 *
601535	BERG, BUNNY	11/06/12	02	VR	53- 412		477068	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	5 HR INTERPRET 10/1	175.00
											VENDOR TOTAL	175.00 *
602880	BRESSNER, BARBARA J.	11/06/12	02	VR	53- 413		477071	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	EXPO REIM SEP/OCT	328.38
		11/06/12	02	VR	53- 437		477071	11/08/12	090-053-533.07-00	PROFESSIONAL SERVICES	NOV CONSULTING FEE	2,625.00
											VENDOR TOTAL	2,953.38 *
604568	CANFIELD, LYNN									MENTAL HEALTH BOARD		
		11/06/12	02	VR	53- 439		477075	11/08/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	254 MILE 8/8-10/24	140.97
		11/06/12	02	VR	53- 439		477075	11/08/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 9/25	1.50
											VENDOR TOTAL	142.47 *
609500	CRAWFORD, NANCY K									MENTAL HEALTH BOARD		
		11/06/12	02	VR	53- 408		477082	11/08/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	150 MILE 10/2-30	83.25
		11/06/12	02	VR	53- 408		477082	11/08/12	090-053-533.89-00	PUBLIC RELATIONS	FRUIT VLTRS 10/13	13.35
		11/06/12	02	VR	53- 408		477082	11/08/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	ART MART EXPO 10/13	2.72

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*** FUND NO. 090 MENTAL HEALTH											
		11/06/12	02 VR	53- 408		477082	11/08/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 10/17,30	2.50
										VENDOR TOTAL	101.82 *
619414	HOEFT, DEBRA K								APT A		
		10/22/12	02 VR	53- 401		476450	10/25/12	090-053-533.89-00	PUBLIC RELATIONS	PRSNL AST 10/13 EXP	63.53
										VENDOR TOTAL	63.53 *
619548	HOWARD-GALLO, STEPHANIE								MENTAL HEALTH BD		
		11/06/12	02 VR	53- 409		477098	11/08/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	81 MILE 9/5-10/31	44.96
		11/06/12	02 VR	53- 409		477098	11/08/12	090-053-533.95-00	CONFERENCES & TRAINING	372ML 10/30-31 SPRG	206.46
		11/06/12	02 VR	53- 409		477098	11/08/12	090-053-533.95-00	CONFERENCES & TRAINING	PARKNG 10/30-31 SPG	6.00
										VENDOR TOTAL	257.42 *
619843	HUTCHINSON, JOE								ANIMAL BALLOONS GALR		
		10/22/12	02 VR	53- 397		476453	10/25/12	090-053-533.89-00	PUBLIC RELATIONS	BALLOON 10/13 EXPO	100.00
										VENDOR TOTAL	100.00 *
631300	MCMURRAY, MARELLA								APT #1		
		10/22/12	02 VR	53- 400		476469	10/25/12	090-053-533.89-00	PUBLIC RELATIONS	PRSNL AST 10/13 EXP	63.53
										VENDOR TOTAL	63.53 *
636928	REAR, THERESA A.										
		10/22/12	02 VR	53- 402		476483	10/25/12	090-053-533.89-00	PUBLIC RELATIONS	INV #122 10/13 EXPO	200.00
										VENDOR TOTAL	200.00 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	253,348.64 *
									MENTAL HEALTH	FUND TOTAL	253,348.64 *

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*** FUND NO. 106 PUBL SAFETY SALES TAX FND												
*** DEPT NO. 237 DELINQ PREVENTION GRANTS												
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075			
		11/06/12	02	VR	106-	34	476880	11/08/12	106-237-533.92-00	CONTRIBUTIONS & GRANTS	NOV COURT DIVERSION	13,417.00
											VENDOR TOTAL	13,417.00 *
										DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	13,417.00 *
										PUBL SAFETY SALES TAX FND	FUND TOTAL	13,417.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER							RENT-GENERAL CORP			
		11/06/12	02 VR	641-178		476869	11/08/12	641-053-533.50-00	FACILITY/OFFICE RENTALS	NOV OFFICE RENT	1,645.62
										VENDOR TOTAL	1,645.62 *
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		10/18/12	01 VR	620-158		475867	10/19/12	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUN-SEP FSA&HRA ADM	77.00
		11/06/12	10 VR	620-162		476870	11/08/12	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	OCT HI, LI & HRA	1,696.80
										VENDOR TOTAL	1,773.80 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		10/18/12	01 VR	88-75		475870	10/19/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 9/21 P/R	630.51
		10/23/12	04 VR	88-77		476286	10/25/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 10/5 P/R	635.97
		11/07/12	04 VR	88-81		476874	11/08/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 10/19 P/R	633.48
										VENDOR TOTAL	1,899.96 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		10/23/12	04 VR	119-58		476290	10/25/12	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 9/7,21 PR	65.14
										VENDOR TOTAL	65.14 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		10/18/12	01 VR	188-106		475875	10/19/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 9/21 P/R	478.98
		10/23/12	04 VR	188-108		476291	10/25/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 10/5 P/R	483.14
		11/07/12	04 VR	188-112		476884	11/08/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 10/19 P/R	481.24
										VENDOR TOTAL	1,443.36 *
7982	BEST INTEREST OF CHILDREN, INC.										
		11/06/12	02 VR	641-176		476900	11/08/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV YOUTH MOVE	9,167.00
										VENDOR TOTAL	9,167.00 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT							AC#8771403010217756			
		10/22/12	02 VR	641-171		476322	10/25/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	S8771403010217756 OC	81.90
										VENDOR TOTAL	81.90 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
18209	COMMUNITY ELEMENTS										
		11/06/12	02 VR	641-177		476929	11/08/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV SCHOOL BASED	8,833.00
										VENDOR TOTAL	8,833.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
		10/15/12	04 VR	641-169		475913	10/19/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT ADM TEAM	29,445.00
		10/15/12	04 VR	641-169		475913	10/19/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT SUPPORT STAFF	55,548.00
		11/06/12	02 VR	641-179		476942	11/08/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV SRVC &ADMIN TEA	29,445.00
		11/06/12	02 VR	641-179		476942	11/08/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV SRVC &SPPRT STF	55,548.00
										VENDOR TOTAL	169,986.00 *
26724	FIREOWL CONSULTING SERVICES										
		10/11/12	03 VR	641-163		475593	10/12/12	641-053-533.07-00	PROFESSIONAL SERVICES	INV AI 9/12 10/1	780.00
										VENDOR TOTAL	780.00 *
58118	QUILL CORPORATION										
		10/16/12	03 VR	641-166		475966	10/19/12	641-053-522.02-00	OFFICE SUPPLIES	INV 6035641 9/25	265.89
		10/16/12	03 VR	641-166		475966	10/19/12	641-053-522.04-00	COPIER SUPPLIES	INV 6035641 9/25	63.80
		10/16/12	03 VR	641-166		475966	10/19/12	641-053-522.02-00	OFFICE SUPPLIES	INV 6056318 9/25	10.99
										VENDOR TOTAL	340.68 *
63561	SEABOAT INC										
		10/30/12	03 VR	641-175		476677	10/31/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	7/20 YTH MTG FOOD	76.18
		10/30/12	03 VR	641-175		476677	10/31/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	9/27 YTH PLNG MTG	142.98
		10/30/12	03 VR	641-175		476677	10/31/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	9/27 COORD CNCL MTG	159.17
										VENDOR TOTAL	378.33 *
67867	SPOC LLC										
		10/29/12	01 VR	28-176		476681	10/31/12	641-053-533.33-00	TELEPHONE SERVICE	INV 1090491 10/11	38.37
										VENDOR TOTAL	38.37 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC 286369166-00001										
		10/22/12	02 VR	641-170		476406	10/25/12	641-053-533.29-00	COMPUTER/INF TCH SERVICESAC 28636916601 10/2		272.16

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
		10/22/12	02 VR	641-	170		476406	10/25/12	641-053-533.33-00	TELEPHONE SERVICE	AC 28636916601 10/2	569.16
											VENDOR TOTAL	841.32 *
78873	VISA CARDMEMBER SERVICES											
		10/22/12	02 VR	641-	173		476410	10/25/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 9/6 FED OF FAM	1,350.00
		10/22/12	02 VR	641-	173		476410	10/25/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 9/13 DELTA AIR	368.60
		10/22/12	02 VR	641-	173		476410	10/25/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM	1939 9/13 DELTA AIR	322.60
		10/22/12	02 VR	641-	173		476410	10/25/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM	1939 9/26 AMRCN AIR	1,191.20
		10/22/12	02 VR	641-	173		476410	10/25/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 9/7 COURIER CA	15.84
		10/22/12	02 VR	641-	173		476410	10/25/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 9/26 GRT IMPST	24.65
		10/22/12	02 VR	641-	173		476410	10/25/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	1939 9/13 CONCENTRI	11.95
		10/22/12	02 VR	641-	173		476410	10/25/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 9/27 WALMART	17.20
											VENDOR TOTAL	3,302.04 *
78975	WBCP-AM									SUITE D		
		10/15/12	04 VR	641-	167		476000	10/19/12	641-053-533.89-00	PUBLIC RELATIONS	934-00004-0006 9/30	800.00
											VENDOR TOTAL	800.00 *
81610	XEROX CORPORATION											
		10/22/12	02 VR	641-	174		476420	10/25/12	641-053-533.85-00	PHOTOCOPY SERVICES	INV 064097744 10/1	729.96
											VENDOR TOTAL	729.96 *
633858	MYLES-BROOKS, PEGGY									ACCESS INITIATIVE		
		10/11/12	03 VR	641-	164		475746	10/12/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	59 MILE 8/13-9/27	32.75
											VENDOR TOTAL	32.75 *
635152	PARSONS, TRACY									ACCESS INITIATIVE		
		10/11/12	03 VR	641-	165		475749	10/12/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	220 MILE 9/5-27	122.10
											VENDOR TOTAL	122.10 *
641761	SUMMERVILLE, SHANDRA									ACCESS INITIATIVE		
		10/15/12	04 VR	641-	168		476057	10/19/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	185 MILE 8/1-9/24	102.68

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
		10/15/12	04	VR	641-168		476057	10/19/12	641-053-533.89-00	PUBLIC RELATIONS	RESOURCE FAIR 8/25	18.24
		10/15/12	04	VR	641-168		476057	10/19/12	641-053-533.89-00	PUBLIC RELATIONS	PRIDE RESTIVAL 9/8	24.90
		10/15/12	04	VR	641-168		476057	10/19/12	641-053-533.95-00	CONFERENCES & TRAINING	279 ML 4/17 CHICAGO	154.85
		10/15/12	04	VR	641-168		476057	10/19/12	641-053-533.95-00	CONFERENCES & TRAINING	PARKING 4/17 CHICAG	114.00
											VENDOR TOTAL	414.67 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	202,676.00 *
										ACCESS INITIATIVE GRANT	FUND TOTAL	202,676.00 *
											REPORT TOTAL *****	759,383.64 *

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*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER							RENT-GENERAL CORP			
		12/05/12	01 VR 53-	3		478879	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC OFFICE RENT	2,066.52
										VENDOR TOTAL	2,066.52 *
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		11/29/12	05 VR 620-	180		478109	11/30/12	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	NOV HI,LI,& HRA	2,832.09
		12/05/12	80 VR 620-	184		478880	12/07/12	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	OCT-NOV FSA&HRA ADM	55.00
										VENDOR TOTAL	2,887.09 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		11/15/12	03 VR 88-	83		477246	11/16/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/2 P/R	1,282.12
		11/26/12	03 VR 88-	85		478114	11/30/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/16 P/R	1,283.27
										VENDOR TOTAL	2,565.39 *
161	CHAMPAIGN COUNTY TREASURER							REG PLAN COMM FND075			
		12/05/12	01 VR 53-	14		478891	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COURT DIVERSION	2,167.00
										VENDOR TOTAL	2,167.00 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		11/26/12	03 VR 119-	62		478118	11/30/12	090-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 10/5,19PR	133.20
		12/05/12	80 VR 119-	66		478893	12/07/12	090-053-513.04-00	WORKERS' COMPENSATION	INSWKCOMP 11/2,16,30 P	199.80
										VENDOR TOTAL	333.00 *
179	CHAMPAIGN COUNTY TREASURER							CHLD ADVC CTR FND679			
		12/05/12	01 VR 53-	13		478895	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CHILD ADVOCY CT	3,090.00
										VENDOR TOTAL	3,090.00 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		11/15/12	03 VR 188-	116		477250	11/16/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/2 P/R	974.01
		11/26/12	03 VR 188-	120		478120	11/30/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/16 P/R	974.86
										VENDOR TOTAL	1,948.87 *



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*** FUND NO. 090 MENTAL HEALTH												
572	ABSOPURE WATER	11/20/12	02 VR	53-	443		477682	11/21/12	090-053-533.50-00	FACILITY/OFFICE RENTALS	80530853735589 10/3	9.00
											VENDOR TOTAL	9.00 *
5780	BP COMPUTER SERVICES	12/05/12	01 VR	53-	4		478918	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC-FEB CNSLT #1203	625.00
											VENDOR TOTAL	625.00 *
7982	BEST INTEREST OF CHILDREN, INC.	12/05/12	01 VR	53-	12		478923	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC WRAP FLEX FUNDS	3,333.00
		12/05/12	01 VR	53-	12		478923	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMMUNITY HOME	11,250.00
		12/05/12	01 VR	53-	12		478923	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PARENT/FAM ENGM	7,917.00
											VENDOR TOTAL	22,500.00 *
13375	CENTER FOR WOMEN IN TRANSITION	12/05/12	01 VR	53-	5		478936	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC WOMEN IN TRANSI	5,579.00
											VENDOR TOTAL	5,579.00 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT	11/20/12	02 VR	53-	441		477715	11/21/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 NO	59.43
		12/05/12	01 VR	53-	1		478949	12/07/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	877140301008831411/	25.47
											VENDOR TOTAL	84.90 *
18209	COMMUNITY ELEMENTS	12/05/12	01 VR	53-	6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC ADLT REC CJ/SPC	12,572.00
		12/05/12	01 VR	53-	6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CRIS/ACC/BEN/EN	15,749.00
		12/05/12	01 VR	53-	6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC INTEG BEHAVIORA	4,000.00
		12/05/12	01 VR	53-	6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PSYCHIATRIC SVC	3,433.00
		12/05/12	01 VR	53-	6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC EARLY CHILDHD M	9,542.00
		12/05/12	01 VR	53-	6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FRNT END	23,629.00
											VENDOR TOTAL	68,925.00 *

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*** FUND NO. 090 MENTAL HEALTH											
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	12/05/12	01 VR	53-	7	478954	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC 1ST CALL FR HEL VENDOR TOTAL	6,873.00 6,873.00 *
19346	CRISIS NURSERY	12/05/12	01 VR	53-	15	478958	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BEYOND BLUE VENDOR TOTAL	5,833.00 5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	12/05/12	01 VR	53-	8	478963	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC DT/EMPLOYMNT	25,391.00
		12/05/12	01 VR	53-	8	478963	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM DEVLPMNT CT VENDOR TOTAL	28,914.00 54,305.00 *
22730	DON MOYER BOYS & GIRLS CLUB	12/05/12	01 VR	53-	16	478966	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC INTAKE SPECIALS VENDOR TOTAL	3,333.00 3,333.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	12/05/12	01 VR	53-	17	478969	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAMILY SUPPORT VENDOR TOTAL	1,083.00 1,083.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY GRANTS	12/05/12	01 VR	53-	9	478975	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC 1ST CALL FR HEL	5,045.00
		12/05/12	01 VR	53-	9	478975	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SELF HELP	2,494.00
		12/05/12	01 VR	53-	9	478975	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SENIOR COUNSELN VENDOR TOTAL	11,861.00 19,400.00 *
44570	MAHOMET AREA YOUTH CLUB 601 EAST FRANKLIN	12/05/12	01 VR	53-	19	479028	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UNIVERSAL SCRNG VENDOR TOTAL	1,483.00 1,483.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS GRANTS	12/05/12	01 VR	53-	10	479051	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC DRUG COURT	14,438.00

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*** FUND NO. 090 MENTAL HEALTH												
		12/05/12	01 VR	53-	10		479051	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MH COURT	833.00
		12/05/12	01 VR	53-	10		479051	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PREVENTION	4,713.00
		12/05/12	01 VR	53-	10		479051	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PLL EXTENDED CR	23,629.00
		12/05/12	01 VR	53-	10		479051	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH SERVICES	8,750.00
											VENDOR TOTAL	52,363.00 *
57196	PROMISE HEALTHCARE											
		11/27/12	04 VR	53-	446		478204	11/30/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV MENTAL HLTH CNS	12,398.00
		12/05/12	01 VR	53-	18		479059	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MNTL HLTH CNSLN	12,398.00
											VENDOR TOTAL	24,796.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS											
		12/05/12	01 VR	53-	11		479063	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RACE COUNSELING	1,550.00
											VENDOR TOTAL	1,550.00 *
67290	SOAR PROGRAMS											
		12/05/12	01 VR	53-	21		479075	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UNIVERSAL SCRNG	2,317.00
											VENDOR TOTAL	2,317.00 *
69869	STREAMLINE HEALTHCARE SOLUTIONS, LLC											
		11/20/12	02 VR	53-	442		477833	11/21/12	090-053-533.07-00	PROFESSIONAL SERVICES	2012-337 11/9 DEVLO	225.00
		11/20/12	02 VR	53-	442		477833	11/21/12	090-053-533.07-00	PROFESSIONAL SERVICES	2011-201 JUN-AUG SP	675.00
											VENDOR TOTAL	900.00 *
71626	TALKS YOUTH DEVELOPMENT INC NFP									TALKS MENTORING		
		12/05/12	01 VR	53-	23		479083	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MEN OF WISDOM	5,519.00
											VENDOR TOTAL	5,519.00 *
75515	UIF/WILL AM-FM-TV									CAMPBELL HALL		
		11/20/12	02 VR	53-	444		477847	11/21/12	090-053-533.89-00	PUBLIC RELATIONS	INV 2012-13971 11/5	350.00
		11/20/12	02 VR	53-	444		477847	11/21/12	090-053-533.89-00	PUBLIC RELATIONS	INV 2012-13996 11/5	350.00
											VENDOR TOTAL	700.00 *

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*** FUND NO. 090 MENTAL HEALTH											
76921	UNIVERSITY OF ILLINOIS								PSYCHOLOGICAL SERVICES		
		12/05/12	01 VR	53-	20	479100	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RESTORATIVE CRC	3,071.00
		12/05/12	01 VR	53-	20	479100	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC GIRLS ADVOCACY	2,917.00
										VENDOR TOTAL	5,988.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY								SUITE 102		
		12/05/12	01 VR	53-	24	479101	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UP CENTER	1,217.00
										VENDOR TOTAL	1,217.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER										
		12/05/12	01 VR	53-	22	479102	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UNIVERSAL SCRNG	1,650.00
										VENDOR TOTAL	1,650.00 *
78978	WDWS/WHMS/WUIL RADIO										
		11/20/12	02 VR	53-	445	477865	11/21/12	090-053-533.89-00	PUBLIC RELATIONS	282100004-0000 10/3	902.00
		11/20/12	02 VR	53-	445	477865	11/21/12	090-053-533.89-00	PUBLIC RELATIONS	282100005-0000 10/3	900.00
										VENDOR TOTAL	1,802.00 *
81610	XEROX CORPORATION										
		11/27/12	04 VR	53-	447	478240	11/30/12	090-053-533.85-00	PHOTOCOPY SERVICES	INV 120807997 9/6	292.69
		11/27/12	04 VR	53-	447	478240	11/30/12	090-053-533.85-00	PHOTOCOPY SERVICES	INV 121719033 11/3	292.69
										VENDOR TOTAL	585.38 *
602880	BRESSNER, BARBARA J.										
		12/05/12	01 VR	53-	2	479129	12/07/12	090-053-533.07-00	PROFESSIONAL SERVICES	DEC CONSULSTNG FEE	2,625.00
										VENDOR TOTAL	2,625.00 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	307,103.15 *
									MENTAL HEALTH	FUND TOTAL	307,103.15 *

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*** FUND NO. 106 PUBL SAFETY SALES TAX FND												
*** DEPT NO. 237 DELINQ PREVENTION GRANTS												
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075			
		12/05/12	01	VR	106-	2	478891	12/07/12	106-237-533.92-00	CONTRIBUTIONS & GRANTS	DEC COURT DIVERSION	13,417.00
											VENDOR TOTAL	13,417.00 *
										DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	13,417.00 *
										PUBL SAFETY SALES TAX FND	FUND TOTAL	13,417.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER								RENT-GENERAL CORP		
		12/05/12	01 VR	641-	1	478879	12/07/12	641-053-533.50-00	FACILITY/OFFICE RENTALS	DEC OFFICE RENT	1,645.62
										VENDOR TOTAL	1,645.62 *
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620		
		11/29/12	05 VR	620-	180	478109	11/30/12	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	NOV HI,LI,& HRA	1,696.80
		12/05/12	80 VR	620-	184	478880	12/07/12	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	OCT-NOV FSA&NOV ADM	33.00
										VENDOR TOTAL	1,729.80 *
88	CHAMPAIGN COUNTY TREASURER								I.M.R.F. FUND 088		
		11/15/12	03 VR	88-	83	477246	11/16/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/2 P/R	627.55
		11/26/12	03 VR	88-	85	478114	11/30/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/16 P/R	637.96
										VENDOR TOTAL	1,265.51 *
96	CHAMPAIGN COUNTY TREASURER								T & A ADVANCES		
		12/05/12	91 VR	641-	172	478887	12/07/12	641-053-533.95-00	CONFERENCES & TRAINING	TD1898 SUMMERVILLE,	299.00
										VENDOR TOTAL	299.00 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476		
		11/26/12	03 VR	119-	62	478118	11/30/12	641-053-513.04-00	WORKERS' COMPENSATION INSWORK	COMP 10/5,19PR	65.44
		12/05/12	80 VR	119-	66	478893	12/07/12	641-053-513.04-00	WORKERS' COMPENSATION INSWKCOMP	11/2,16,30 P	97.87
										VENDOR TOTAL	163.31 *
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188		
		11/15/12	03 VR	188-	116	477250	11/16/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	11/2 P/R	476.72
		11/26/12	03 VR	188-	120	478120	11/30/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	11/16 P/R	484.65
										VENDOR TOTAL	961.37 *
7982	BEST INTEREST OF CHILDREN, INC.										
		12/05/12	01 VR	641-	2	478923	12/07/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC A1 YOUTH MOVE	9,167.00
										VENDOR TOTAL	9,167.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT							AC#8771403010217756			
		11/14/12	04 VR 641-	180		477293	11/16/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 NO	81.90
										VENDOR TOTAL	81.90 *
18209	COMMUNITY ELEMENTS										
		12/05/12	01 VR 641-	4		478951	12/07/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SCHOOL BASED	8,833.00
										VENDOR TOTAL	8,833.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
		12/05/12	01 VR 641-	3		478966	12/07/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC ACCESS ADM TEAM	29,445.00
		12/05/12	01 VR 641-	3		478966	12/07/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC ACCESS SUPORT S	55,548.00
										VENDOR TOTAL	84,993.00 *
26724	FIREOWL CONSULTING SERVICES							ATTN: E. PERRACHIONE			
		11/20/12	02 VR 641-	184		477735	11/21/12	641-053-533.07-00	PROFESSIONAL SERVICES	AI 11/12 OCT SERVIC	570.00
										VENDOR TOTAL	570.00 *
32008	HASLER, INC.										
		11/20/12	02 VR 641-	183		477748	11/21/12	641-053-533.51-00	EQUIPMENT RENTALS	INV 16323859 10/31	140.85
										VENDOR TOTAL	140.85 *
74238	TOTALFUNDS BY HASLER										
		11/20/12	02 VR 641-	185		477843	11/21/12	641-053-522.06-00	POSTAGE, UPS, FED EXPRESS	7900011002460080 OC	50.00
										VENDOR TOTAL	50.00 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC							286369166-00001			
		11/20/12	02 VR 641-	182		477860	11/21/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	SAC28636916601 11/2	92.16
		11/20/12	02 VR 641-	182		477860	11/21/12	641-053-533.33-00	TELEPHONE SERVICE	AC28636916601 11/2	339.35
										VENDOR TOTAL	431.51 *
78873	VISA CARDMEMBER SERVICES										
		11/20/12	02 VR 641-	186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 10/4 AMERICAN	785.10

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 10/9 DELTA AIR	25.00
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 10/9 JD HOYTS	232.19
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 INTRS PRK10/10	5.00
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 MPLS METRS10/1	2.00
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 GRV-DWNTN10/10	139.63
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 GOVCTRPRK 10/1	7.00
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 MPLS METER10/1	3.55
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	1939 CNCNTC SVC10/1	11.95
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 DBLTRE 10/12	827.23
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 DBLTRE 10/12	719.51
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 ENTRPRS 10/14	1,153.63
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 DELTA 10/14	25.00
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 EXON MOBL 10/1	50.00
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 WALMRT 10/25	45.69
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 CASEY GAS 11/2	30.23
		11/20/12	02	VR	641-186		477864	11/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 ENTRPRS 11/2	72.20
										VENDOR TOTAL		4,134.91 *
81610	XEROX CORPORATION	11/14/12	04	VR	641-181		477430	11/16/12	641-053-533.85-00	PHOTOCOPY SERVICES	INV 064680984 11/1	736.77
										VENDOR TOTAL		736.77 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	115,203.55 *
										ACCESS INITIATIVE GRANT	FUND TOTAL	115,203.55 *
										REPORT TOTAL *****		722,452.70 *



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*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER	12/05/12	01 VR 53-	3		478879	12/07/12	090-053-533.92-00	RENT-GENERAL CORP CONTRIBUTIONS & GRANTS	DEC OFFICE RENT VENDOR TOTAL	2,066.52 2,066.52 *
41	CHAMPAIGN COUNTY TREASURER	11/29/12	05 VR 620-	180		478109	11/30/12	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	NOV HI, LI, & HRA	2,832.09
		12/05/12	80 VR 620-	184		478880	12/07/12	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	OCT-NOV FSA&HRA ADM VENDOR TOTAL	55.00 2,887.09 *
88	CHAMPAIGN COUNTY TREASURER	11/15/12	03 VR 88-	83		477246	11/16/12	090-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 11/2 P/R	1,282.12
		11/26/12	03 VR 88-	85		478114	11/30/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/16 P/R VENDOR TOTAL	1,283.27 2,565.39 *
161	CHAMPAIGN COUNTY TREASURER	12/05/12	01 VR 53-	14		478891	12/07/12	090-053-533.92-00	REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS	DEC COURT DIVERSION VENDOR TOTAL	2,167.00 2,167.00 *
176	CHAMPAIGN COUNTY TREASURER	11/26/12	03 VR 119-	62		478118	11/30/12	090-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWORK COMP 10/5,19PR	133.20
		12/05/12	80 VR 119-	66		478893	12/07/12	090-053-513.04-00	WORKERS' COMPENSATION	INSWKCOMP 11/2,16,30 P VENDOR TOTAL	199.80 333.00 *
179	CHAMPAIGN COUNTY TREASURER	12/05/12	01 VR 53-	13		478895	12/07/12	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	DEC CHILD ADVOCY CT VENDOR TOTAL	3,090.00 3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	11/15/12	03 VR 188-	116		477250	11/16/12	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 11/2 P/R	974.01
		11/26/12	03 VR 188-	120		478120	11/30/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/16 P/R VENDOR TOTAL	974.86 1,948.87 *

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*** FUND NO. 090 MENTAL HEALTH											
572	ABSOPURE WATER	11/20/12	02 VR	53- 443		477682	11/21/12	090-053-533.50-00	FACILITY/OFFICE RENTALS	80530853735589 10/3	9.00
										VENDOR TOTAL	9.00 *
5780	BP COMPUTER SERVICES	12/05/12	01 VR	53- 4		478918	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC-FEB CNSLT #1203	625.00
										VENDOR TOTAL	625.00 *
7982	BEST INTEREST OF CHILDREN, INC.	12/05/12	01 VR	53- 12		478923	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC WRAP FLEX FUNDS	3,333.00
		12/05/12	01 VR	53- 12		478923	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMMUNITY HOME	11,250.00
		12/05/12	01 VR	53- 12		478923	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PARENT/FAM ENGM	7,917.00
										VENDOR TOTAL	22,500.00 *
13375	CENTER FOR WOMEN IN TRANSITION	12/05/12	01 VR	53- 5		478936	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC WOMEN IN TRANSI	5,579.00
										VENDOR TOTAL	5,579.00 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT	11/20/12	02 VR	53- 441		477715	11/21/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 NO	59.43
		12/05/12	01 VR	53- 1		478949	12/07/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	877140301008831411/	25.47
										VENDOR TOTAL	84.90 *
18209	COMMUNITY ELEMENTS	12/05/12	01 VR	53- 6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC ADLT REC CJ/SPC	12,572.00
		12/05/12	01 VR	53- 6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CRIS/ACC/BEN/EN	15,749.00
		12/05/12	01 VR	53- 6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC INTEG BEHAVIORA	4,000.00
		12/05/12	01 VR	53- 6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PSYCHIATRIC SVC	3,433.00
		12/05/12	01 VR	53- 6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC EARLY CHILDHD M	9,542.00
		12/05/12	01 VR	53- 6		478951	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FRNT END	23,629.00
										VENDOR TOTAL	68,925.00 *

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*** FUND NO. 090 MENTAL HEALTH												
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	12/05/12	01 VR	53-	7		478954	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC 1ST CALL FR HEL VENDOR TOTAL	6,873.00 6,873.00 *
19346	CRISIS NURSERY	12/05/12	01 VR	53-	15		478958	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC BEYOND BLUE VENDOR TOTAL	5,833.00 5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	12/05/12	01 VR	53-	8		478963	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC DT/EMPLOYMNT	25,391.00
		12/05/12	01 VR	53-	8		478963	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM DEVLPMNT CT VENDOR TOTAL	28,914.00 54,305.00 *
22730	DON MOYER BOYS & GIRLS CLUB	12/05/12	01 VR	53-	16		478966	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC INTAKE SPECIALS VENDOR TOTAL	3,333.00 3,333.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	12/05/12	01 VR	53-	17		478969	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAMILY SUPPORT VENDOR TOTAL	1,083.00 1,083.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY GRANTS	12/05/12	01 VR	53-	9		478975	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC 1ST CALL FR HEL	5,045.00
		12/05/12	01 VR	53-	9		478975	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SELF HELP	2,494.00
		12/05/12	01 VR	53-	9		478975	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SENIOR COUNSELN VENDOR TOTAL	11,861.00 19,400.00 *
44570	MAHOMET AREA YOUTH CLUB 601 EAST FRANKLIN	12/05/12	01 VR	53-	19		479028	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UNIVERSAL SCRNG VENDOR TOTAL	1,483.00 1,483.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS GRANTS	12/05/12	01 VR	53-	10		479051	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC DRUG COURT	14,438.00

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*** FUND NO. 090 MENTAL HEALTH												
		12/05/12	01	VR	53-	10	479051	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MH COURT	833.00
		12/05/12	01	VR	53-	10	479051	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PREVENTION	4,713.00
		12/05/12	01	VR	53-	10	479051	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PLL EXTENDED CR	23,629.00
		12/05/12	01	VR	53-	10	479051	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH SERVICES	8,750.00
											VENDOR TOTAL	52,363.00 *
57196	PROMISE HEALTHCARE											
		11/27/12	04	VR	53-	446	478204	11/30/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV MENTAL HLTH CNS	12,398.00
		12/05/12	01	VR	53-	18	479059	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MNTL HLTH CNSLN	12,398.00
											VENDOR TOTAL	24,796.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS											
		12/05/12	01	VR	53-	11	479063	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RACE COUNSELING	1,550.00
											VENDOR TOTAL	1,550.00 *
67290	SOAR PROGRAMS											
		12/05/12	01	VR	53-	21	479075	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UNIVERSAL SCRNG	2,317.00
											VENDOR TOTAL	2,317.00 *
69869	STREAMLINE HEALTHCARE SOLUTIONS, LLC											
		11/20/12	02	VR	53-	442	477833	11/21/12	090-053-533.07-00	PROFESSIONAL SERVICES	2012-337 11/9 DEVLO	225.00
		11/20/12	02	VR	53-	442	477833	11/21/12	090-053-533.07-00	PROFESSIONAL SERVICES	2011-201 JUN-AUG SP	675.00
											VENDOR TOTAL	900.00 *
71626	TALKS YOUTH DEVELOPMENT INC NFP									TALKS MENTORING		
		12/05/12	01	VR	53-	23	479083	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC MEN OF WISDOM	5,519.00
											VENDOR TOTAL	5,519.00 *
75515	UIF/WILL AM-FM-TV									CAMPBELL HALL		
		11/20/12	02	VR	53-	444	477847	11/21/12	090-053-533.89-00	PUBLIC RELATIONS	INV 2012-13971 11/5	350.00
		11/20/12	02	VR	53-	444	477847	11/21/12	090-053-533.89-00	PUBLIC RELATIONS	INV 2012-13996 11/5	350.00
											VENDOR TOTAL	700.00 *

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*** FUND NO. 090 MENTAL HEALTH												
76921	UNIVERSITY OF ILLINOIS									-PSYCHOLOGICAL SERVICES		
		12/05/12	01 VR	53-	20		479100	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC RESTORATIVE CRC	3,071.00
		12/05/12	01 VR	53-	20		479100	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC GIRLS ADVOCACY	2,917.00
											VENDOR TOTAL	5,988.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY									SUITE 102		
		12/05/12	01 VR	53-	24		479101	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UP CENTER	1,217.00
											VENDOR TOTAL	1,217.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER											
		12/05/12	01 VR	53-	22		479102	12/07/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC UNIVERSAL SCRNG	1,650.00
											VENDOR TOTAL	1,650.00 *
78978	WDWS/WHMS/WUIL RADIO											
		11/20/12	02 VR	53-	445		477865	11/21/12	090-053-533.89-00	PUBLIC RELATIONS	282100004-0000 10/3	902.00
		11/20/12	02 VR	53-	445		477865	11/21/12	090-053-533.89-00	PUBLIC RELATIONS	282100005-0000 10/3	900.00
											VENDOR TOTAL	1,802.00 *
81610	XEROX CORPORATION											
		11/27/12	04 VR	53-	447		478240	11/30/12	090-053-533.85-00	PHOTOCOPY SERVICES	INV 120807997 9/6	292.69
		11/27/12	04 VR	53-	447		478240	11/30/12	090-053-533.85-00	PHOTOCOPY SERVICES	INV 121719033 11/3	292.69
											VENDOR TOTAL	585.38 *
602880	BRESSNER, BARBARA J.											
		12/05/12	01 VR	53-	2		479129	12/07/12	090-053-533.07-00	PROFESSIONAL SERVICES	DEC CONSULSTNG FEE	2,625.00
											VENDOR TOTAL	2,625.00 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	307,103.15 *
										MENTAL HEALTH	FUND TOTAL	307,103.15 *

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*** FUND NO. 106 PUBL SAFETY SALES TAX FND												
*** DEPT NO. 237 DELINQ PREVENTION GRANTS												
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075			
		12/05/12	01	VR	106-	2	478891	12/07/12	106-237-533.92-00	CONTRIBUTIONS & GRANTS	DEC COURT DIVERSION	13,417.00
											VENDOR TOTAL	13,417.00 *
										DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	13,417.00 *
										PUBL SAFETY SALES TAX FND	FUND TOTAL	13,417.00 *

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** FUND NO. 090 MENTAL HEALTH											
** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER	1/07/13	03 VR	53- 37		480510	1/10/13	090-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	JAN OFFICE RENT VENDOR TOTAL	2,066.52 2,066.52 *
41	CHAMPAIGN COUNTY TREASURER	1/04/13	01 VR	620- 8		480511	1/10/13	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	DEC HI,LI & HRA VENDOR TOTAL	2,944.59 2,944.59 *
88	CHAMPAIGN COUNTY TREASURER	12/27/12	01 VR	88- 3		480212	12/28/12	090-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 12/14PR FY13	631.05
		12/27/12	80 VR	88- 90		480213	12/28/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/14 FY12	684.40
		12/26/12	80 VR	88- 89		480213	12/28/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/30 P/R VENDOR TOTAL	1,368.80 2,684.25 *
161	CHAMPAIGN COUNTY TREASURER	1/08/13	01 VR	53- 48		480521	1/10/13	090-053-533.92-00	REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS	COURT DIVERSION JAN VENDOR TOTAL	2,167.00 2,167.00 *
176	CHAMPAIGN COUNTY TREASURER	12/19/12	80 VR	118- 70		479719	12/21/12	090-053-533.20-00	SELF-FUND INS FND476 INSURANCE	FY12 PROP INS 090	139.74
		12/19/12	80 VR	118- 70		479719	12/21/12	090-053-533.20-00	INSURANCE	FY12 LIAB INS 090	5,207.91
		12/27/12	01 VR	119- 5		480221	12/28/12	090-053-513.04-00	WORKERS' COMPENSATION	INSWK COMP 12/14PR FY1	39.09
		12/27/12	80 VR	119- 68		480222	12/28/12	090-053-513.04-00	WORKERS' COMPENSATION	INSWK COMP 12/14PR FY1 VENDOR TOTAL	37.38 5,424.12 *
179	CHAMPAIGN COUNTY TREASURER	1/08/13	01 VR	53- 47		480523	1/10/13	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	CAC JAN VENDOR TOTAL	3,090.00 3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	12/27/12	01 VR	188- 5		480224	12/28/12	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER FICA	12/14 PR FY13	187.37

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** FUND NO. 090 MENTAL HEALTH												
		12/26/12	80	VR	188- 124		480225	12/28/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/30 P/R	997.01
		12/26/12	80	VR	188- 126		480225	12/28/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/14 PR FY12	519.93
											VENDOR TOTAL	1,704.31 *
572	ABSOPURE WATER											
		12/11/12	91	VR	53- 457		479283	12/14/12	090-053-522.02-00	OFFICE SUPPLIES	805308-82591894 11/	33.50
		12/12/12	01	VR	53- 26		479283	12/14/12	090-053-533.51-00	EQUIPMENT RENTALS	80530853783288 DEC	9.00
											VENDOR TOTAL	42.50 *
5780	BP COMPUTER SERVICES											
		12/11/12	91	VR	53- 454		479304	12/14/12	090-053-522.44-00	EQUIPMENT LESS THAN \$1000	INV4772 11/8 MONITO	299.00
		12/11/12	91	VR	53- 454		479304	12/14/12	090-053-522.44-00	EQUIPMENT LESS THAN \$1000	INV4773 11/8 PRINTE	349.00
		12/11/12	91	VR	53- 454		479304	12/14/12	090-053-544.33-00	FURNISHINGS, OFFICE EQUIP	INV4774 11/18 DELL	1,278.00
		12/11/12	91	VR	53- 454		479304	12/14/12	090-053-544.33-00	FURNISHINGS, OFFICE EQUIP	INV4771 9/25 DELL	1,150.00
											VENDOR TOTAL	3,076.00 *
7982	BEST INTEREST OF CHILDREN, INC.											
		12/12/12	01	VR	53- 27		479309	12/14/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PARENT/FAM ENGA	4,800.00
		1/08/13	01	VR	53- 46		480544	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	WRAP FLEX JAN	3,333.00
		1/08/13	01	VR	53- 46		480544	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	COMM HOME JAN	11,250.00
		1/08/13	01	VR	53- 46		480544	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PARNT/FAM ENGAGEMEN	9,922.00
											VENDOR TOTAL	29,305.00 *
13375	CENTER FOR WOMEN IN TRANSITION											
		1/07/13	03	VR	53- 39		480556	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AWP JAN	5,579.00
											VENDOR TOTAL	5,579.00 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT								AC#8771403010088314			
		12/18/12	01	VR	53- 29		479770	12/21/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	INTERNET 12/10-1/9	84.90
											VENDOR TOTAL	84.90 *
18203	COMMUNITY CHOICE, INC											
		12/18/12	01	VR	53- 28		479772	12/21/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SELF DETERMINAT	2,083.00



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*** FUND NO. 090 MENTAL HEALTH												
		1/08/13	01 VR	53-	49		480572	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SELF DETERM JAN	2,083.00
											VENDOR TOTAL	4,166.00 *
18209	COMMUNITY ELEMENTS											
		1/08/13	01 VR	53-	40		480573	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	ADULT RECOV JAN	12,572.00
		1/08/13	01 VR	53-	40		480573	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	CRIS/ACC BEN&ENG JA	15,749.00
		1/08/13	01 VR	53-	40		480573	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	IBH JAN	4,000.00
		1/08/13	01 VR	53-	40		480573	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PSYCH SVCS JAN	3,433.00
		1/08/13	01 VR	53-	40		480573	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	EARLY CHILHDH MH JA	9,542.00
		1/08/13	01 VR	53-	40		480573	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FRONT END JAN	23,629.00
											VENDOR TOTAL	68,925.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY											
		1/08/13	01 VR	53-	41		480574	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	1ST CALL FOR HLP JA	6,873.00
											VENDOR TOTAL	6,873.00 *
19346	CRISIS NURSERY											
		1/08/13	01 VR	53-	50		480580	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	BEYOND BLUE JAN	5,833.00
											VENDOR TOTAL	5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC											
		1/08/13	01 VR	53-	42		480583	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DT/EMPLOY JAN	25,391.00
		1/08/13	01 VR	53-	42		480583	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FDC JAN	28,914.00
											VENDOR TOTAL	54,305.00 *
22730	DON MOYER BOYS & GIRLS CLUB											
		1/08/13	01 VR	53-	51		480588	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	INTAKE SPECLST JAN	3,333.00
											VENDOR TOTAL	3,333.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR											
		1/08/13	01 VR	53-	52		480594	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FAM SUPPORT JAN	1,083.00
											VENDOR TOTAL	1,083.00 *

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*** FUND NO. 090 MENTAL HEALTH											
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY								GRANTS		
		1/08/13	01 VR	53- 43		480600	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	1ST CALL FOR HLP JA	5,045.00
		1/08/13	01 VR	53- 43		480600	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SELF HELP JAN	2,494.00
		1/08/13	01 VR	53- 43		480600	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SNR CNSLNG/ADVOC JA	11,861.00
										VENDOR TOTAL	19,400.00 *
44570	MAHOMET AREA YOUTH CLUB								601 EAST FRANKLIN		
		1/08/13	01 VR	53- 54		480640	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIVERSL SCRNING JA	1,483.00
										VENDOR TOTAL	1,483.00 *
51600	NEWS GAZETTE										
		12/18/12	01 VR	53- 30		479863	12/21/12	090-053-522.03-00	BOOKS, PERIODICALS & MAN.	AC 218675 2013 1YR	178.32
										VENDOR TOTAL	178.32 *
55635	PIATO CAFE, INC.								FC2		
		12/18/12	01 VR	53- 31		479870	12/21/12	090-053-533.89-00	PUBLIC RELATIONS	INV 2232 12/10	620.00
										VENDOR TOTAL	620.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS		
		1/08/13	01 VR	53- 44		480664	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DRUG COURT JAN	14,438.00
		1/08/13	01 VR	53- 44		480664	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	EXTENDED CARE JAN	23,629.00
		1/08/13	01 VR	53- 44		480664	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH SVCS JAN	8,750.00
		1/08/13	01 VR	53- 44		480664	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MH COURT JAN	833.00
		1/08/13	01 VR	53- 44		480664	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	PREVENTION JAN	4,713.00
										VENDOR TOTAL	52,363.00 *
57196	PROMISE HEALTHCARE										
		1/08/13	01 VR	53- 53		480669	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	COUNSELING JAN	12,398.00
										VENDOR TOTAL	12,398.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS										
		1/08/13	01 VR	53- 45		480673	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	RACES JAN	1,550.00
										VENDOR TOTAL	1,550.00 *

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** FUND NO. 090 MENTAL HEALTH												
61500	ROGARDS	12/11/12	91 VR	53-	448		479449	12/14/12	090-053-522.02-00	OFFICE SUPPLIES	INV 1297094-0 11/21	16.98
											VENDOR TOTAL	16.98 *
62674	SAVANNAH FAMILY INSTITUTE, INC.	1/07/13	03 VR	53-	38		480678	1/10/13	090-053-533.07-00	PROFESSIONAL SERVICES	QUARTLY CONSULT FEE	32,000.00
											VENDOR TOTAL	32,000.00 *
67290	SOAR PROGRAMS	1/08/13	01 VR	53-	56		480680	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIVERSL SCREENG JA	2,317.00
											VENDOR TOTAL	2,317.00 *
67867	SPOC LLC	12/13/12	01 VR	28-	1		479462	12/14/12	090-053-533.33-00	TELEPHONE SERVICE	INV 1091160 11/14	4.45
		12/13/12	93 VR	28-	195		479462	12/14/12	090-053-533.33-00	TELEPHONE SERVICE	INV 1091160 11/14	26.23
		1/09/13	04 VR	28-	8		480682	1/10/13	090-053-533.33-00	TELEPHONE SERVICE	INV 1091791 12/12	29.03
											VENDOR TOTAL	59.71 *
69540	STEVIE JAY BROADCASTING	12/18/12	90 VR	53-	460		479900	12/21/12	090-053-533.89-00	PUBLIC RELATIONS	2229-00006-0000 9/3	870.00
											VENDOR TOTAL	870.00 *
71626	TALKS YOUTH DEVELOPMENT INC NFP	1/08/13	01 VR	53-	58		480691	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	TALKS JAN	5,519.00
										TALKS MENTORING	VENDOR TOTAL	5,519.00 *
76921	UNIVERSITY OF ILLINOIS -PSYCHOLOGICAL SERVICES	1/08/13	01 VR	53-	55		480702	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	RESTOR CIRLES JAN	3,071.00
		1/08/13	01 VR	53-	55		480702	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	GIRLS ADVOCACY JAN	2,917.00
											VENDOR TOTAL	5,988.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY	1/08/13	01 VR	53-	59		480703	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UP CENTER JAN	1,217.00
										SUITE 102	VENDOR TOTAL	1,217.00 *

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*** FUND NO. 090 MENTAL HEALTH												
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	1/08/13	01 VR	53-	57		480706	1/10/13	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UNIVERSL SCRNG JAN	1,650.00
											VENDOR TOTAL	1,650.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD								AC 386356887-00001			
		12/11/12	91 VR	53-	456		479492	12/14/12	090-053-533.33-00	TELEPHONE SERVICE	AC 38635688701 11/2	39.66
		12/11/12	91 VR	53-	456		479492	12/14/12	090-053-522.44-00	EQUIPMENT LESS THAN \$1000	AC 38635688701 11/2	218.73
		12/12/12	01 VR	53-	25		479492	12/14/12	090-053-533.33-00	TELEPHONE SERVICE	AC 38635688701 DEC	95.60
											VENDOR TOTAL	353.99 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT								AC 286369166-00001			
		1/07/13	03 VR	53-	34		480714	1/10/13	090-053-533.33-00	TELEPHONE SERVICE	AC38635688701 1/20	147.48
											VENDOR TOTAL	147.48 *
78873	VISA CARDMEMBER SERVICES											
		12/11/12	91 VR	53-	455		479504	12/14/12	090-053-533.89-00	PUBLIC RELATIONS	7709 10/22 CAFE KOP	20.00
		12/11/12	91 VR	53-	455		479504	12/14/12	090-053-533.89-00	PUBLIC RELATIONS	7709 10/24 PERKINS	191.75
		12/11/12	91 VR	53-	455		479504	12/14/12	090-053-533.89-00	PUBLIC RELATIONS	7709 10/25 WALMART	206.13
		12/11/12	91 VR	53-	455		479504	12/14/12	090-053-522.02-00	OFFICE SUPPLIES	7709 11/7 STAPLES	132.99
		12/11/12	91 VR	53-	455		479504	12/14/12	090-053-533.89-00	PUBLIC RELATIONS	7709 11/7 STAPLES	68.12
		12/11/12	91 VR	53-	455		479504	12/14/12	090-053-522.02-00	OFFICE SUPPLIES	7709 11/7 WIRELESS	49.99
		12/11/12	91 VR	53-	455		479504	12/14/12	090-053-533.95-00	CONFERENCES & TRAINING	7709 11/14 EINSTEIN	107.88
		12/11/12	91 VR	53-	455		479504	12/14/12	090-053-544.33-00	FURNISHINGS, OFFICE EQUIP	7709 11/20 STAPLES	1,783.97
		12/11/12	91 VR	53-	455		479504	12/14/12	090-053-533.84-00	BUSINESS MEALS/EXPENSES	7709 11/13 PANCAKE	23.41
		1/09/13	71 VR	53-	35		480723	1/10/13	090-053-522.02-00	OFFICE SUPPLIES	7790 STAPLES 11/22	178.99
		1/09/13	71 VR	53-	35		480723	1/10/13	090-053-533.72-00	DEPARTMENT OPERAT EXP	7790 WALMART 12/6	115.29
		1/09/13	71 VR	53-	35		480723	1/10/13	090-053-533.72-00	DEPARTMENT OPERAT EXP	7790 REBEYE 11/6	50.00
		1/09/13	71 VR	53-	35		480723	1/10/13	090-053-522.02-00	OFFICE SUPPLIES	7790 STAPLES 12/17	44.94
		1/09/13	71 VR	53-	35		480723	1/10/13	090-053-522.02-00	OFFICE SUPPLIES	7790 STAPLES 12/22	99.98
		1/09/13	71 VR	53-	35		480723	1/10/13	090-053-522.02-00	OFFICE SUPPLIES	7790 TWN MTG 12/14	26.63
		1/09/13	71 VR	53-	35		480723	1/10/13	090-053-522.02-00	OFFICE SUPPLIES	7790 TWN MTG 12/20	24.88
											VENDOR TOTAL	3,124.95 *

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*** FUND NO. 090 MENTAL HEALTH											
81610	XEROX CORPORATION	12/18/12	90 VR	53- 459		479939	12/21/12	090-053-533.85-00	PHOTOCOPY SERVICES	INV 122174448 11/29	292.69
										VENDOR TOTAL	292.69 *
602880	BRESSNER, BARBARA J.	1/07/13	03 VR	53- 36		480745	1/10/13	090-053-533.07-00	PROFESSIONAL SERVICES	JAN PROFESSIONAL FE	2,625.00
										VENDOR TOTAL	2,625.00 *
604568	CANFIELD, LYNN	12/11/12	91 VR	53- 449		479537	12/14/12	090-053-533.12-00	MENTAL HEALTH BOARD JOB-REQUIRED TRAVEL EXP	38 MILE 11/13-29	21.09
										VENDOR TOTAL	21.09 *
609500	CRAWFORD, NANCY K	12/11/12	91 VR	53- 450		479542	12/14/12	090-053-533.12-00	MENTAL HEALTH BOARD JOB-REQUIRED TRAVEL EXP	49 MILE 11/6-14	27.20
		12/18/12	01 VR	53- 32		479966	12/21/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	26 MILE 12/6-10	14.43
		12/18/12	01 VR	53- 32		479966	12/21/12	090-053-533.72-00	DEPARTMENT OPERAT EXP	GFT BDMMBR RTRMT12/	50.00
										VENDOR TOTAL	91.63 *
611802	DRISCOLL, MARK	12/11/12	91 VR	53- 451		479555	12/14/12	090-053-533.12-00	MENTAL HEALTH JOB-REQUIRED TRAVEL EXP	116.5 MLE 10/1-11/1	64.66
		12/11/12	91 VR	53- 451		479555	12/14/12	090-053-533.89-00	PUBLIC RELATIONS	ICE FOR EXPO 10/13	1.04
										VENDOR TOTAL	65.70 *
619548	HOWARD-GALLO, STEPHANIE	12/11/12	91 VR	53- 452		479589	12/14/12	090-053-533.12-00	MENTAL HEALTH BD JOB-REQUIRED TRAVEL EXP	67 MILE 11/6-29	37.19
										VENDOR TOTAL	37.19 *
634975	PANEPINTO, ROSE	12/11/12	91 VR	53- 453		479641	12/14/12	090-053-533.89-00	PUBLIC RELATIONS	INTERPRET EXPO 10/2	225.00
										VENDOR TOTAL	225.00 *
644010	TRACY, PETER	12/18/12	01 VR	53- 33		480075	12/21/12	090-053-533.95-00	MENTAL HEALTH BOARD CONFERENCES & TRAINING	110 MILE 12/6-7 NRM	61.05

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*** FUND NO. 090 MENTAL HEALTH												
		12/18/12	01	VR	53- 33		480075	12/21/12	090-053-533.95-00	CONFERENCES & TRAINING	PARKING 12/7 NRML	9.00
		12/18/12	01	VR	53- 33		480075	12/21/12	090-053-533.95-00	CONFERENCES & TRAINING	LODGE 12/6 NORMAL	133.28
		12/18/12	90	VR	53- 458		480075	12/21/12	090-053-533.89-00	PUBLIC RELATIONS	GAS-RNTL TRUCK 10/1	34.06
											VENDOR TOTAL	237.39 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	347,538.31 *
										MENTAL HEALTH	FUND TOTAL	347,538.31 *

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*** FUND NO. 106 PUBL SAFETY SALES TAX FND												
*** DEPT NO. 237 DELINQ PREVENTION GRANTS												
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075			
		1/07/13	03 VR 106-		9		480521	1/10/13	106-237-533.92-00	CONTRIBUTIONS & GRANTS	JAN COURT DIVERSION	13,417.00
											VENDOR TOTAL	13,417.00 *
										DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	13,417.00 *
										PUBL SAFETY SALES TAX FND	FUND TOTAL	13,417.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
16	CHAMPAIGN COUNTY TREASURER								GENERAL CORP FND 080			
		12/18/12	80 VR	641-192			479704	12/21/12	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	AUDIT SRVC	3,014.35
		12/18/12	80 VR	641-192			479704	12/21/12	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	HLTH/LIFE 020	269.78
											VENDOR TOTAL	3,284.13 *
25	CHAMPAIGN COUNTY TREASURER								RENT-GENERAL CORP			
		1/07/13	03 VR	641-16			480510	1/10/13	641-053-533.50-00	FACILITY/OFFICE RENTALS	JAN RENT	1,645.62
											VENDOR TOTAL	1,645.62 *
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620			
		1/04/13	01 VR	620-8			480511	1/10/13	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	DEC HI,LI, & HRA	576.60
											VENDOR TOTAL	576.60 *
76	CHAMPAIGN COUNTY TREASURER								TORT IMMUNITY FND076			
		12/18/12	80 VR	641-192			479709	12/21/12	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	WK COMP 020	12.70
		12/18/12	80 VR	641-192			479709	12/21/12	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	UNEMP 020	45.71
											VENDOR TOTAL	58.41 *
88	CHAMPAIGN COUNTY TREASURER								I.M.R.F. FUND 088			
		12/18/12	80 VR	641-192			479712	12/21/12	641-053-533.01-00	AUDIT & ACCOUNTING SERVC	IMRF 020	250.97
		12/27/12	01 VR	88-3			480212	12/28/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/14PR FY13	180.75
		12/27/12	80 VR	88-90			480213	12/28/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/14 FY12	645.24
		12/26/12	80 VR	88-89			480213	12/28/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 11/30 P/R	670.93
											VENDOR TOTAL	1,747.89 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
		12/19/12	80 VR	118-70			479719	12/21/12	641-053-533.20-00	INSURANCE	FY12 PROP INS 641	114.40
		12/19/12	80 VR	118-70			479719	12/21/12	641-053-533.20-00	INSURANCE	FY12 LIAB INS 641	2,768.42
		12/27/12	01 VR	119-5			480221	12/28/12	641-053-513.04-00	WORKERS' COMPENSATION	INSWK COMP 12/14PR FY1	10.92
		12/27/12	80 VR	119-68			480222	12/28/12	641-053-513.04-00	WORKERS' COMPENSATION	INSWK COMP 12/14PR FY1	35.24
											VENDOR TOTAL	2,928.98 *



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** FUND NO. 641 ACCESS INITIATIVE GRANT											
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		12/18/12	80 VR 641-	192		479720	12/21/12	641-053-533.01-00	AUDIT & ACCOUNTING SERVCSFY12	FICA 020	198.21
		12/27/12	01 VR 188-	5		480224	12/28/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/14 PR FY13	137.32
		12/26/12	80 VR 188-	124		480225	12/28/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 11/30 P/R	509.70
		12/26/12	80 VR 188-	126		480225	12/28/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 12/14 PR FY12	490.18
										VENDOR TOTAL	1,335.41 *
572	ABSOPURE WATER										
		12/18/12	01 VR 641-	9		479721	12/21/12	641-053-533.51-00	EQUIPMENT RENTALS	92747153787834 DEC	9.00
		12/18/12	90 VR 641-	193		479721	12/21/12	641-053-522.02-00	OFFICE SUPPLIES	927471-82591899 11/	13.90
										VENDOR TOTAL	22.90 *
7982	BEST INTEREST OF CHILDREN, INC.										
		1/07/13	03 VR 641-	12		480544	1/10/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	YOUTH MOVE JAN	9,167.00
										VENDOR TOTAL	9,167.00 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT							AC#8771403010217756			
		12/12/12	01 VR 641-	6		479337	12/14/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 DE	81.90
										VENDOR TOTAL	81.90 *
18209	COMMUNITY ELEMENTS										
		1/07/13	03 VR 641-	14		480573	1/10/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SCHOOL BASED JAN	8,833.00
										VENDOR TOTAL	8,833.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
		1/07/13	03 VR 641-	13		480588	1/10/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	ACC SVCS ADMIN JAN	29,445.00
		1/07/13	03 VR 641-	13		480588	1/10/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	ACC SVCS SUPP JAN	55,548.00
										VENDOR TOTAL	84,993.00 *
26724	FIREOWL CONSULTING SERVICES							ATTN: E. PERRACHIONE			
		12/18/12	90 VR 641-	191		479802	12/21/12	641-053-533.07-00	PROFESSIONAL SERVICES	INV AI11/12-2 11/30	270.00
										VENDOR TOTAL	270.00 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
51600	NEWS GAZETTE										
		12/18/12	90 VR 641-	194		479863	12/21/12	641-053-533.89-00	PUBLIC RELATIONS	78329 #1150861 11/2	390.00
		12/18/12	90 VR 641-	194		479863	12/21/12	641-053-533.89-00	PUBLIC RELATIONS	78329 #1157317 11/2	250.00
										VENDOR TOTAL	640.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS		
		12/12/12	01 VR 641-	7		479440	12/14/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC CULTRUL/LINGUIS	11,428.00
		1/07/13	03 VR 641-	15		480664	1/10/13	641-053-533.92-00	CONTRIBUTIONS & GRANTS	CULT LING COMP JAN	4,762.00
										VENDOR TOTAL	16,190.00 *
67867	SPOC LLC								D/B/A CHAMPAIGN TEL		
		12/13/12	01 VR 28-	1		479462	12/14/12	641-053-533.33-00	TELEPHONE SERVICE	INV 1091160 11/14	4.45
		12/13/12	93 VR 28-	195		479462	12/14/12	641-053-533.33-00	TELEPHONE SERVICE	INV 1091160 11/14	33.55
		1/09/13	04 VR 28-	8		480682	1/10/13	641-053-533.33-00	TELEPHONE SERVICE	INV 1091791 12/12	32.34
										VENDOR TOTAL	70.34 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC 286369166-00001										
		12/18/12	01 VR 641-	8		479919	12/21/12	641-053-533.33-00	TELEPHONE SERVICE	AC28636916601 12/2	473.52
										VENDOR TOTAL	473.52 *
78873	VISA CARDMEMBER SERVICES										
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 11/19 HYAT HOT	910.76
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-522.02-00	OFFICE SUPPLIES	1939 11/7 STAPLES	25.98
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	1939 11/13 CONCNTRI	11.95
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 11/15 CAPITL C	28.00
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 11/16 MARVIN	67.10
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 11/16 HYATT	28.20
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 11/17 HYATT	10.80
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 11/18 POTBELLY	14.27
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 11/14 JOJO RES	40.10
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 11/18 AA BAGGA	25.00
		12/18/12	90 VR 641-	195		479927	12/21/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 11/19 HYATT	838.16

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
		12/18/12	90 VR	641-195			479927	12/21/12	641-053-522.02-00	OFFICE SUPPLIES	1939 11/24	RADIO SHA 48.92
		12/18/12	90 VR	641-195			479927	12/21/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 11/26	PEKING G 19.30
		12/18/12	90 VR	641-195			479927	12/21/12	641-053-522.44-00	EQUIPMENT LESS THAN \$1000	1939 11/29	BEST BUY 503.97
		12/18/12	90 VR	641-195			479927	12/21/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 11/29	SILVER M 221.83
		1/09/13	02 VR	641-11			480724	1/10/13	641-053-522.02-00	OFFICE SUPPLIES	7790 12/22	STAPLES 26.98
											VENDOR TOTAL	2,821.32 *
81610	XEROX CORPORATION											
		12/11/12	91 VR	641-189			479515	12/14/12	641-053-533.85-00	PHOTOCOPY SERVICES	INV 065188965 12/1	689.70
											VENDOR TOTAL	689.70 *
633858	MYLES-BROOKS, PEGGY											
		12/11/12	91 VR	641-188			479632	12/14/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	75 MILE 10/15-11/29	41.63
											VENDOR TOTAL	41.63 *
635152	PARSONS, TRACY											
		12/11/12	91 VR	641-190			479642	12/14/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	319 MILE 10/1-25	177.05
		12/11/12	91 VR	641-190			479642	12/14/12	641-053-533.95-00	CONFERENCES & TRAINING	122 MILE 10/1-25	67.71
		12/11/12	91 VR	641-190			479642	12/14/12	641-053-533.95-00	CONFERENCES & TRAINING	PARKING 10/10	35.00
		12/11/12	91 VR	641-190			479642	12/14/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	412 MILE 11/1-29	228.66
		12/11/12	91 VR	641-190			479642	12/14/12	641-053-533.95-00	CONFERENCES & TRAINING	TAXI D.C. 11/14-18	89.00
											VENDOR TOTAL	597.42 *
641761	SUMMERVILLE, SHANDRA											
		12/11/12	91 VR	641-187			479665	12/14/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	85 MILE 10/3-11/30	47.18
		12/11/12	91 VR	641-187			479665	12/14/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	163 MILE 11/14-18	90.47
		12/11/12	91 VR	641-187			479665	12/14/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	AA BAGGAGE 11/18	25.00
											VENDOR TOTAL	162.65 *
											MENTAL HEALTH BOARD	
											DEPARTMENT TOTAL	136,631.42 *
											ACCESS INITIATIVE GRANT	
											FUND TOTAL	136,631.42 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
** FUND NO. 685 DRUG COURTS PROGRAM											
** DEPT NO. 053 MENTAL HEALTH BOARD											
56750	PRAIRIE CENTER HEALTH SYSTEMS							GRANTS			
		12/11/12	91 VR 685-	9		479440	12/14/12	685-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG DRUG COURT PRG	3,379.50
		12/11/12	91 VR 685-	9		479440	12/14/12	685-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP DRUG COURT PRG	9,176.36
		12/12/12	92 VR 685-	10		479440	12/14/12	685-053-533.92-00	CONTRIBUTIONS & GRANTS	JULY DRUG COURT PRG	12,320.93
										VENDOR TOTAL	24,876.79 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	24,876.79 *
									DRUG COURTS PROGRAM	FUND TOTAL	24,876.79 *
										REPORT TOTAL *****	809,012.52 *



DECISION MEMORANDUM

**DATE:** January 23, 2013  
**TO:** Members, Champaign County Mental Health Board  
**FROM:** Peter Tracy  
**SUBJECT:** ACCESS Initiative Contract Extensions (FY14)

Purpose:

The ACCESS Initiative Project Director (Mr. Tracy Parsons) has requested consideration from the Champaign County Mental Health Board to extend existing contracts funded by our SAMHSA Cooperative Agreement (IDHS Contract) through September 30, 2013. This date corresponds with the end of Year Four of the project. These contracts are critical to building service delivery infrastructure, service delivery implementation, and formalizing our community partnerships. Further, Mr. Parsons believes it is important to maintain the continuity of the project by extending these contracts, and that these providers have worked through the implementation problems. Finally, as move from Year Four to Year Five the funding will decrease and these contracts will be scaled back. Changing contractors would complicate this process and be detrimental to the project. I concur with Mr. Parsons' recommendation and seek the Board's authorization to amend the contracts.

The remaining ACCESS Initiative contracts which are funded by the CCMHB will comply with the requirements of the FY14 CCMHB funding cycle.

Analysis:

The Champaign County Mental Health Board allocation process includes the following caveat which allows for extension of the term of contracts:

*The CCMHB reserves the right, but is under no obligation, to negotiate an extension of any contract funded under this allocation process for up to a period not to exceed two years with or without additional procurement.*

Recommendations:

Amend the following contracts to extend the end-date (i.e., term) to September 30, 2013.

- 641-13-103 – Best Interest of Children – Youth Move
- 641-13-107 – Don Moyer Boys and Girls Club – ACCESS Services & Admin Team
- 641-13-105 – Don Moyer Boys and Girls Club – ACCESS Services and Support Staff
- 641-13-104 – Community Elements – ACCESS Initiative School Based
- 641-13-114 – Prairie Center Health Systems – Cultural and Linguistic Competence

Budget Impact:

This action is budget neutral and doesn't involve CCMHB local dollars.

Decision Section:

Motion to approve extension of the term of all contracts listed in the recommendation section of this memorandum through September 30, 2013.

- Approved
- Denied
- Modified
- Additional Information needed

12.C

# CERTIFICATE OF PUBLICATION IN The News-Gazette

Notification of Funding Availability Champaign County Mental Health Board (CCMHB)/ Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB)/ Quarter Cent for Public Safety Juvenile Justice Post Detention (Quarter Cent Fund)

The three separate funding sources listed above are utilizing a web-based registration and application system for submission of funding requests for the contract year beginning on July 1, 2013 and ending on June 30, 2014. The web-based system will be accessible to applicants beginning on January 4, 2013. All applicants shall register (if not previously registered) and log-in to access the application forms, allocation decision support criteria, and instructions. Due date for applications will be February 15, 2013 at 4:30 p.m. Final allocation decisions shall be made no later than June 30, 2013.

For technical assistance regarding the web-based application system contact:

Ms. Stephanie Howard-Gallo, CCMHB/CCDDB  
217/367-5703  
stephanie@ccmhb.org  
1158233 12/9

The undersigned, THE NEWS-GAZETTE, INC. by its authorized agent, does hereby certify that said corporation is the publisher of The News-Gazette and that the same is the daily secular newspaper of general circulation published in Champaign, Champaign County, Illinois, and said newspaper is a newspaper as defined by 715 ILCS 5/5 (1992) and 715 ILCS 10/1 (1992); said publisher further certifies that the annexed notice was published in said newspaper, on the following date(s):

12/09/2012

### NOTIFICATION OF FUNDING

STEPHANIE HOWARD GALLO

Said publisher further certifies that the date of the first paper containing the said notice was on the first date hereinabove set forth and that the date of the last paper continuing the said notice was on the last date hereinabove set forth.

The News-Gazette, Inc.

Publisher of The News-Gazette

By: Kevin E. Gallo  
Authorized Agent

Publisher's fee \$52.92  
Ad # 1158233



CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY

December 20, 2012

The Honorable Pat Quinn  
Governor of Illinois  
207 State House  
Springfield, Illinois 62706

Dear Governor Quinn:

We grieve for the families who lost their children, for the families of their teachers who were killed, for the entire Newtown community, for Illinois and for America itself. These are our children, our neighbors, our families, our friends. There can be no greater tragedy in a society than losing its young, its own future, so needlessly and so senselessly. Such actions strike at the very heart of who we are and who we hope to become.

What happened in Newtown could have just as easily happened in Illinois. We need to take this tragedy as a warning which deserves our immediate and undivided attention. We must, under your leadership, take action to identify and implement solutions starting with the following:

**Immediately double the capacity of public mental health and substance abuse programs in Illinois.** Since FY08, our community mental health and substance use disorder systems have been decimated by policy shifts, funding cuts, and delayed payment cycles. As a result, only a third of those with moderate mental illness and two thirds of those with severe illness ever receive any care. Families simply cannot get badly needed care. The Affordable Care Act must be implemented fully, and mental health and substance use care must be fully integrated into good medical care.

**Immediately implement school and community-based programs to promote mental health, to prevent mental illness and substance abuse, and to provide early interventions for those exhibiting these conditions.** Prevention and early intervention strategies can strengthen children's mental health and resiliency, prevent or lessen the burden of illness, and help them and their families to recover from trauma. Further, teachers must be taught how to identify troubled children and to guide them into effective supports before these children get into trouble.

**Immediately begin teaching students at all levels to recognize the signs of mental illness and addiction, and to seek help when needed.** Few young people get even a single hour of education about mental illness or addiction, its signs or its treatment. We can't expect people to step forward or to seek help for a family member when we don't even provide them the rudimentary tools to do so. We must begin to do so.



Yes, we must grieve for the Innocents, just as we grieved recently for those lost in Tucson, Aurora, and Portland. But, this time, our grieving must have a direction and purpose to galvanize action. As people who know first-hand the tragedies of mental illness and addiction, and the triumphs that are possible, we all call on you to take immediate action.

The people of Illinois expect nothing less of all of us. As local funders of mental health and substance use treatment programs and services, we stand ready to partner with you to find solutions and to the extent possible prevent future tragedies from occurring in Illinois.

Sincerely,



Deborah Townsend, Ph.D,  
President  
Champaign County Mental Health Board



Peter Tracy  
Executive Director  
Champaign County Mental Health Board



12.F

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT  
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

**BRIEFING MEMORANDUM**

Date: January 23, 2013  
Memo To: Members, Champaign County Developmental Disabilities Board  
Members, Champaign County Mental Health Board  
From: Peter Tracy, Executive Director  
Subject: Board Member Code of Ethics

Background:

All members of the Champaign County Mental Health Board (CCMHB) and the Champaign County Developmental Disabilities Board (CCDDB) were required to complete the Open Meetings Act (OMA) on-line training provided by the Office of the Attorney General. This training provided vignettes illustrating possible violations of the OMA and also touched on questions of an ethical nature. In order to clarify the ethics pertaining to serving on a public board-of-directors such as ours, I am recommending we strongly consider implementing a Code of Ethics for our Board.

Next Steps

The attached document should be considered as “draft” and is open for review and comment by Members of the CCDDB and CCMHB. Please carefully review the document and provide written feedback. This item will be placed on the agenda for our February meetings as an action item.

**DRAFT**

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD**  
**CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES BOARD**

**CODE OF ETHICS FOR BOARD MEMBERS**

The Members of the Champaign County Mental Health Board (CCMHB) and the Champaign County Developmental Disabilities Board (CCDDB) must be able to act in a manner that maintains their integrity and independence but at the same time is responsive to the interests and needs of those to whom they are accountable. As decision makers responsible for public dollars, they are obligated to arrive at fair and unbiased allocation choices based on the best value and the best interests of people with disabilities in Champaign County. Board Members must be aware of their obligation to conform their behavior to standards of ethical conduct which warrants the trust of the public. Characteristics and behaviors consistent with these standards include:

1. Board Members shall act with integrity and in an ethical and professional manner in their interactions with each other, the Executive Director, the Champaign County Board, consultants, advisors, and the public.
2. Board Members shall not engage in conduct that would compromise, discredit, or diminish the integrity of the CCDDB/CCMHB.
3. Board Members will respect the authority of the Executive Director and will provide instruction and direction only to the executive director.
4. Board Members will operate with the understanding that they represent and are accountable to the people of Champaign County.
5. Board Members will strive to establish sound working relationships with each other and will not use Board meetings to upstage or embarrass colleagues.
6. Board Members will respectfully consider the opinions of others during deliberations, strive for consensus building in decision-making, and respect the judgment of the Board with regard to its decisions.
7. Board Members will refrain from using Board meetings or decisions to advance their personal agenda.
8. Board Members will strive to cultivate and maintain good relations with the public, the press, and constituent groups, and will recognize their limitations to speak or take positions for the Board.
9. Board Members shall refer all proposals or other communications regarding potential or existing programs, contracts, or services to the Executive Director.
10. Board Members shall not communicate with persons under consideration for selection by the Board or Executive Director for contracts, or while the procurement and/or allocation process is in progress.
11. Board Members shall not participate in a breach of this code by another member, contribute to the concealment of such a breach, or knowingly or negligently allow such a breach to occur.

12. Board Members shall not solicit or receive a gift or favor from any person, company, or organization, or any intermediary interest, which may compromise or appear to compromise the independent judgment of the member regarding his or her obligations to the Board.

ACKNOWLEDGEMENT

I, the undersigned, hereby acknowledge that I have read and understand this code of ethics, and I agree to comply with each provision.

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
DATE

\_\_\_\_\_  
PRINT NAME

**Information maintained by the Legislative Reference Bureau**

Updating the database of the Illinois Compiled Statutes (ILCS) is an ongoing process. Recent laws may not yet be included in the ILCS database, but they are found on this site as Public Acts soon after they become law. For information concerning the relationship between statutes and Public Acts, refer to the Guide.

Because the statute database is maintained primarily for legislative drafting purposes, statutory changes are sometimes included in the statute database before they take effect. If the source note at the end of a Section of the statutes includes a Public Act that has not yet taken effect, the version of the law that is currently in effect may have already been removed from the database and you should refer to that Public Act to see the changes made to the current law.

**COUNTIES****(55 ILCS 105/) County Care for Persons with Developmental Disabilities Act.**

(55 ILCS 105/0.01) (from Ch. 91 1/2, par. 200)

Sec. 0.01. Short title. This Act may be cited as the County Care for Persons with Developmental Disabilities Act. (Source: P.A. 89-585, eff. 1-1-97.)

(55 ILCS 105/1) (from Ch. 91 1/2, par. 201)

Sec. 1. Facilities or services; tax levy. Any county may provide facilities or services for the benefit of its residents who are intellectually disabled or under a developmental disability and who are not eligible to participate in any such program conducted under Article 14 of the School Code, or may contract therefor with any privately or publicly operated entity which provides facilities or services either in or out of such county.

For such purpose, the county board may levy an annual tax of not to exceed .1% upon all of the taxable property in the county at the value thereof, as equalized or assessed by the Department of Revenue. Taxes first levied under this Section on or after the effective date of this amendatory Act of the 96th General Assembly are subject to referendum approval under Section 1.1 or 1.2 of this Act. Such tax shall be levied and collected in the same manner as other county taxes, but shall not be included in any limitation otherwise prescribed as to the rate or amount of county taxes but shall be in addition thereto and in excess thereof. When collected, such tax shall be paid into a special fund in the county treasury, to be designated as the "Fund for Persons With a Developmental Disability", and shall be used only for the purpose specified in this Section. The levying of this annual tax shall not preclude the county from the use of other federal, State, or local funds for the purpose of providing facilities or services for the care and treatment of its residents who are mentally retarded or under a developmental disability.

(Source: P.A. 96-1350, eff. 7-28-10; 97-227, eff. 1-1-12.)

(55 ILCS 105/1.1)

Sec. 1.1. Petition for submission to referendum by county.

(a) If, on and after the effective date of this amendatory Act of the 96th General Assembly, the county board passes an ordinance or resolution as provided in Section 1 of this Act asking that an annual tax may be levied for the purpose of providing facilities or services set forth in that Section and so instructs the county clerk, the clerk shall certify the proposition to the proper election officials for submission at the next general county election. The proposition shall be in

substantially the following form:

Shall . . . . . County levy an annual tax not to exceed 0.1% upon the equalized assessed value of all taxable property in the county for the purposes of providing facilities or services for the benefit of its residents who are intellectually disabled or under a developmental disability and who are not eligible to participate in any program provided under Article 14 of the School Code, 105 ILCS 5/14-1.01 et seq., including contracting for those facilities or services with any privately or publicly operated entity that provides those facilities or services either in or out of the county?

(b) If a majority of the votes cast upon the proposition are in favor thereof, such tax levy shall be authorized and the county shall levy a tax not to exceed the rate set forth in Section 1 of this Act.

(Source: P.A. 96-1350, eff. 7-28-10; 97-227, eff. 1-1-12; 97-813, eff. 7-13-12.)

(55 ILCS 105/1.2)

Sec. 1.2. Petition for submission to referendum by electors.

(a) Whenever a petition for submission to referendum by the electors which requests the establishment and maintenance of facilities or services for the benefit of its residents with a developmental disability and the levy of an annual tax not to exceed 0.1% upon all the taxable property in the county at the value thereof, as equalized or assessed by the Department of Revenue, is signed by electors of the county equal in number to at least 10% of the total votes cast for the office that received the greatest total number of votes at the last preceding general county election and is presented to the county clerk, the clerk shall certify the proposition to the proper election authorities for submission at the next general county election. The proposition shall be in substantially the following form:

Shall . . . . . County levy an annual tax not to exceed 0.1% upon the equalized assessed value of all taxable property in the county for the purposes of establishing and maintaining facilities or services for the benefit of its residents who are intellectually disabled or under a developmental disability and who are not eligible to participate in any program provided under Article 14 of the School Code, 105 ILCS 5/14-1.01 et seq., including contracting for those facilities or services with any privately or publicly operated entity that provides those facilities or services either in or out of the county?

(b) If a majority of the votes cast upon the proposition are in favor thereof, such tax levy shall be authorized and the county shall levy a tax not to exceed the rate set forth in Section 1 of this Act.

(Source: P.A. 96-1350, eff. 7-28-10; 97-227, eff. 1-1-12; 97-813, eff. 7-13-12.)

(55 ILCS 105/2)

Sec. 2. (Repealed).

(Source: P.A. 87-767. Repealed by P.A. 96-1350, eff. 7-28-10.)

(55 ILCS 105/3) (from Ch. 91 1/2, par. 203)

Sec. 3. County board for care and treatment of persons

with a developmental disability.

(a) When any county has authority to levy a tax for the purpose of this Act, the presiding officer of the county board with the advice and consent of the county board, shall appoint a board of 3 directors who shall administer this Act. The board shall be designated the "(name of county) County Board for Care and Treatment of Persons with a Developmental Disability". The original appointees shall be appointed for terms expiring, respectively, on June 30 in the first, second and third years following their appointment as designated by the appointing authority. All succeeding terms shall be for 3 years and appointments shall be made in like manner. Vacancies shall be filled in like manner for the balance of the unexpired term. Each director shall serve until his successor is appointed. Directors shall serve without compensation but shall be reimbursed for expenses reasonably incurred in the performance of their duties.

(b) The county board of any county that has established a 3-member board under this Section may, by ordinance or resolution, provide that the county board for care and treatment of persons with a developmental disability in that county shall consist of 5 members. Within 60 days after the ordinance or resolution is adopted, the presiding officer of the county, with the advice and consent of the county board, shall appoint the 2 additional members. One member shall serve for a term expiring on June 30 of the second year following his or her appointment, and one shall serve for a term expiring on June 30 of the third year following his or her appointment. Their successors shall serve for 3-year terms.  
(Source: P.A. 96-295, eff. 8-11-09.)

(55 ILCS 105/4) (from Ch. 91 1/2, par. 204)

Sec. 4. The directors shall meet in July, annually, and elect one of their number as president and one as secretary, and shall elect such other officers as they deem necessary. They shall adopt such rules for the administration of this Act as may be proper and expedient. They shall report to the court, from time to time, a detailed statement of their administration.

The board shall have exclusive control of all money paid into the Fund for Persons with a Developmental Disability and shall draw upon the county treasurer for all or any part of that fund required by the board in the performance of its duties and exercise of its powers under this Act.

The board may establish, maintain and equip facilities within the county, for the care and treatment of persons with a developmental disability together with such auxiliary facilities connected therewith as the board finds necessary. For those purposes, the board may acquire, to be held in its name, real and personal property within the county by gift, grant, legacy, purchase or lease and may occupy, purchase, lease or erect an appropriate building or buildings for the use of such facilities and all related facilities and activities.

The board may provide for the care and treatment of persons with a developmental disability who are not residents of the county and may establish and collect reasonable charges for such services.

(Source: P.A. 88-380; 88-388; 89-585, eff. 1-1-97.)

(55 ILCS 105/4.1) (from Ch. 91 1/2, par. 204.1)

Sec. 4.1. Purchases made pursuant to this Act shall be made in compliance with the "Local Government Prompt Payment Act", approved by the Eighty-fourth General Assembly.

(Source: P.A. 84-731.)

(55 ILCS 105/5) (from Ch. 91 1/2, par. 205)

Sec. 5. The board of directors may accept any donation of property for the purpose specified in Section 1, and shall pay over to the county treasurer any money so received, within 30 days of the receipt thereof.

(Source: Laws 1961, p. 3804.)

(55 ILCS 105/6) (from Ch. 91 1/2, par. 206)

Sec. 6. The board of directors may impose a maintenance charge upon the estate of any person with a developmental disability receiving the benefits of the facilities or services prescribed in Section 1 of this Act. If the estate of such person is insufficient, the parent or parents of such person are liable for the payment of the amount due.

(Source: P.A. 88-380; 88-388; 89-585, eff. 1-1-97.)

(55 ILCS 105/7) (from Ch. 91 1/2, par. 207)

Sec. 7. The rate at which the sums to be so charged as provided in Section 6 of this Act shall be calculated by the board of directors is the average per capita operating cost for all persons receiving the benefit of such facilities or services computed for each fiscal year; provided, that the board may, in its discretion, set the rate at a lesser amount than such average per capita cost. Less amounts may be accepted by the board when conditions warrant such action or when money is offered by persons not liable under Section 6. Any money received pursuant to this Section shall be paid into the county Fund for Persons with a Developmental Disability.

(Source: P.A. 88-380; 88-388.)

(55 ILCS 105/8) (from Ch. 91 1/2, par. 208)

Sec. 8. The board of directors is authorized to investigate the financial condition of each person liable under Section 6 and is further authorized to make determinations of the ability of each such person to pay the sums representing maintenance charges, and for such purposes to set a standard as a basis of judgment of ability to pay, which standard shall be recomputed periodically to reflect changes in the cost of living and other pertinent factors, and to make provisions for unusual and exceptional circumstances in the application of such standard. The board may issue to any person liable therefor statements of amounts due as maintenance charges, requiring payment in such manner as may be arranged, in an amount not exceeding the average per capita operating cost as determined under Section 7.

(Source: Laws 1961, p. 3804.)

(55 ILCS 105/9) (from Ch. 91 1/2, par. 209)

Sec. 9. The use of the facilities or services specified in Section 1 of this Act shall not be limited or conditioned in any manner by the financial status or ability to pay of any recipient or person responsible. Records pertaining to the payment of maintenance charges shall not be made available for inspection, but all such records shall be deemed confidential



and used only when required for the purpose of Section 8 of this Act.

(Source: Laws 1961, p. 3804.)

(55 ILCS 105/10) (from Ch. 91 1/2, par. 210)

Sec. 10. Any person who has been issued a statement of any sum due for maintenance charges for a person with a developmental disability may petition the board of directors for a modification thereof, and the board shall provide for a hearing thereon. The board may, after such hearing, grant such relief as seems proper.

(Source: P.A. 88-380; 88-388; 89-585, eff. 1-1-97.)

(55 ILCS 105/11) (from Ch. 91 1/2, par. 211)

Sec. 11. Upon request of the board of directors, the State's Attorney of the county in which a person who is liable for payment of maintenance charges resides shall file suit in the circuit court to collect the amount due. The court may order the payment of sums due for maintenance for such period or periods as the circumstances require. Such order may be entered against any or all such defendants and may be based upon the proportionate ability of each defendant to contribute to the payment of sums due. Orders for the payment of money may be enforced by attachment as for contempt against the persons of the defendants, and in addition as other judgments at law, and costs may be adjudged against the defendants and apportioned among them, but if the complaint is dismissed the costs shall be borne by the county.

The provisions of the Civil Practice Law, and all amendments thereto, shall apply to and govern all actions instituted under the provisions of this Act.

(Source: P.A. 82-783.)

(55 ILCS 105/12) (from Ch. 91 1/2, par. 212)

Sec. 12. Upon the death of a person who is liable for maintenance charges imposed by Section 6 of this Act and who is possessed of property, the executor or administrator of his estate shall ascertain from the board of directors the extent of such charges. Such claim shall be allowed and paid as other lawful claims against the estate.

(Source: Laws 1961, p. 3804.)

(55 ILCS 105/13) (from Ch. 91 1/2, par. 213)

Sec. 13. The Department of Human Services shall adopt general rules for the guidance of any board of directors, prescribing reasonable standards in regard to program, facilities and services for residents with a developmental disability.

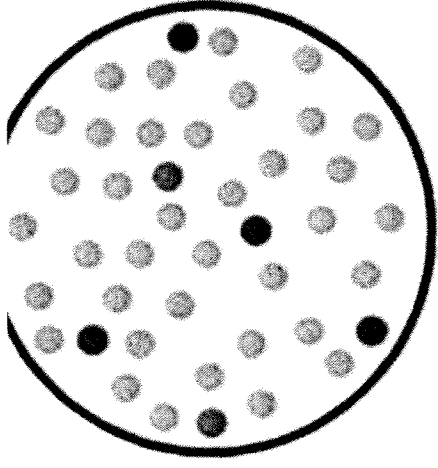
The provisions of the Illinois Administrative Procedure Act are hereby expressly adopted and shall apply to all administrative rules and procedures of the Department under this Act, except that in case of conflict between the Illinois Administrative Procedure Act and this Act the provisions of this Act shall control, and except that Section 5-35 of the Illinois Administrative Procedure Act relating to procedures for rule-making does not apply to the adoption of any rule required by federal law in connection with which the Department is precluded by law from exercising any discretion.

The Department of Human Services may conduct such investigation as may be necessary to ascertain compliance with

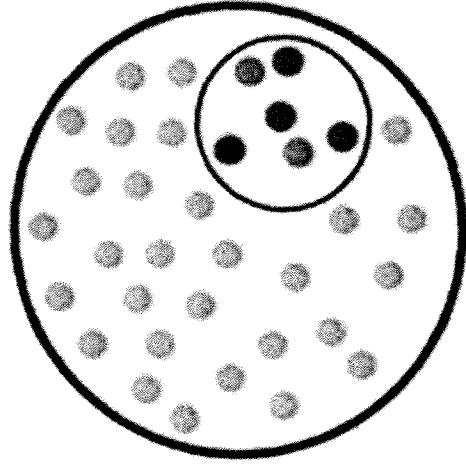
rules adopted pursuant to this Act.

If any such board of directors fails to comply with such rules, the Department of Human Services shall withhold distribution of any State grant in aid until such time as such board complies with such rules.

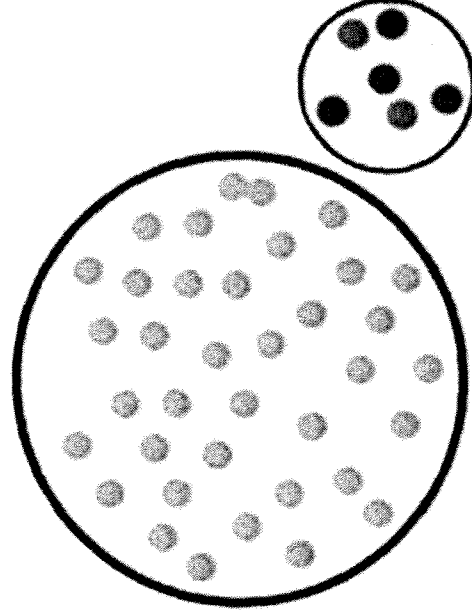
(Source: P.A. 89-507, eff. 7-1-97; 89-585, eff. 1-1-97; 90-14, eff. 7-1-97.)



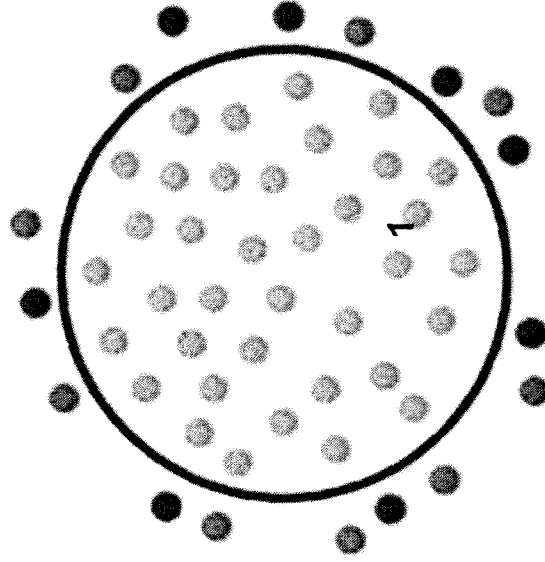
Inklusion



Integration



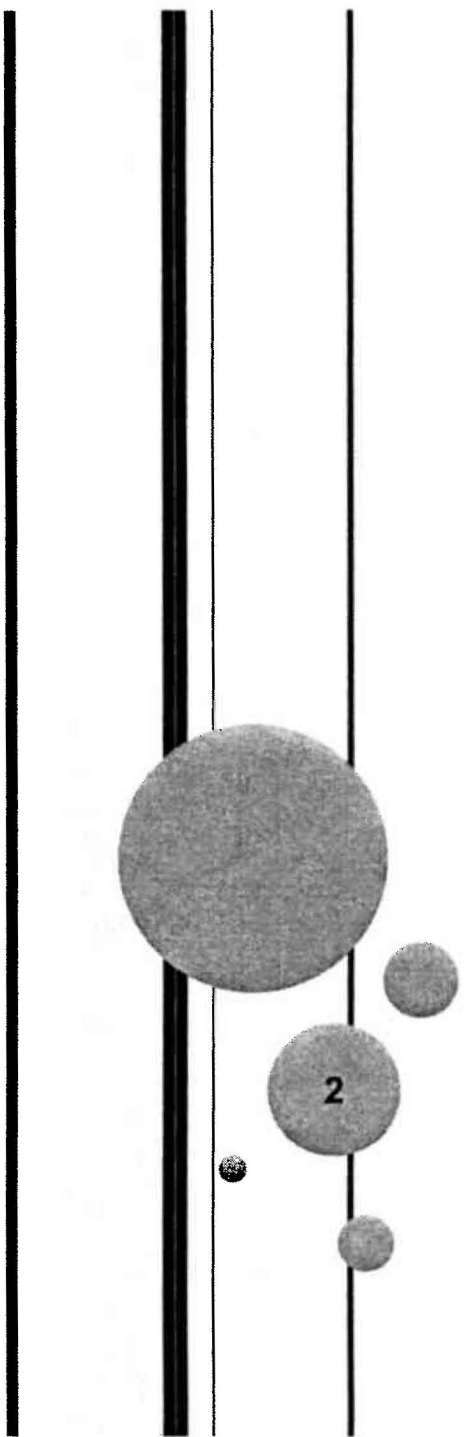
Separation



Exklusion

(B.A.)





**LIGAS CONSENT  
DECREE AFTER ONE  
YEAR OF  
IMPLEMENTATION**

**JANUARY 10, 2012**

**Presented by : Tony Records, Monitor**

**[traconsult@mindspring.com](mailto:traconsult@mindspring.com)**

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***WHO IS THIS  
GUY?***

***ABOUT MY  
PERSPECTIVE***



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# PRINCIPLES OF LIGAS

- People with disabilities will have a say and a choice about how and where services and supports will be provided.
- People who want services in the community will have that option
- Person-centered planning will be used as the cornerstone in documenting individual needs and preferences.
- Services will not be limited to those which are currently available

# LEADERSHIP RECOGNIZES THE PROBLEM!

- “Illinois lags behind the rest of the nation in the utilization of person-centered community-based care which has been demonstrated to allow people with developmental disabilities to lead more active and independent lives”
- “We will comply with all consent decrees”
- “We will provide individualized care”

*Governor Pat Quinn*

*FY 2013 Budget Address*

*February 22, 2012*

# WHAT'S THE PROBLEM?

- Percent of people with developmental disabilities receiving residential supports in Illinois living in settings of six persons or fewer – 38%
- National Average – 76%
  
- Percent of people receiving community integrated employment supports – 10%
- National Average – 20%

*Larson, et al 2012*



# WHAT'S THE PROBLEM?

- Percent of people in Illinois receiving home and community-based services who live with a family member - 35.7%
- National average – 48.3%  
27% Higher!
- Average cost per person receiving home and community-based services – \$31,002
- National Average – \$44,396  
41% Higher!

*Larson, et al 2012*

# ILLINOIS WAITING LIST

**Total Number of People Waiting for Services – 21,577**

- **3,356 (15%) in Emergency Category**
- **11,621 (54%) in Critical Category**
- **6,600 (31%) in Planning Category**
- **7,997 People Waiting for Out-of-Home Services**

- 2012
- DHS PUNS Data System

# WHO IS A LIGAS CLASS MEMBER?

- 18 or older with intellectual or developmental disability and Medicaid eligible; and
- Lives in a private ICF/DD with 9 or more residents **or** lives in the family home seeking services; and
- The State of Illinois has a “current record” of the person seeking Community-Based Services or placement in a Community-Based Setting

Currently approximately 12,000 class members

# CLASS MEMBER LIST

- State will develop and maintain a list of all class members
- People who request community services or placement in a community setting will be added as class members.
- People who object or refuse community services will be removed from the list

# RESOURCES

- Development of Community Capacity
  
- Budget Requests
  - Annual budget requests must be sufficient to develop and maintain services outlined in Decree
  
  - Implement funding mechanisms that facilitate transition among service settings
  
  - **No legislative appropriations contingency**

# TRANSITION SERVICE PLANS

**State shall develop a transition plan for all class members who have a documented request for community services.**

- The transition plan will describe the services needed.
- The transition plan shall be developed by a Qualified Professional with the class member and their guardian or family.
- The process for developing the transition plan shall be person-centered.
- Services in the transition plan will be offered in a manner which is the most integrated, consistent with individual choice.
- Services in transition plan will not be limited to those currently available.

# TRANSITION PLAN FOCUS

The process for developing a Transition Service Plan shall focus on the Class Member's personal vision, preferences, strengths and needs in home, community and work environments and shall reflect the value of supporting the Class Member with relationships, productive work, participation in community life, and personal decision-making.

# PERSON-CENTERED SERVICES MUST INCLUDE

- **Portability** – Funds are not locked into specific service models
- **Free Choice of Provider** – Class Member can freely select among qualified providers and can readily change when dissatisfied with provider performance. (Required in Medicaid)
- **Flexibility** – Services and supports can be customized around the particular needs and preferences of the individual. There are alternative pathways to achieving goals!



# WHAT DO SELF-ADVOCATES SAY?

- “We want Illinois to create a disability service system where supports and services are controlled by us – the individuals who receive them. We want opportunities. We want freedom. We want choices.”

- Illinois Self-Advocacy Alliance
- Position Statement
-

# SO HOW CAN I GET LIGAS TO HELP ME?

- Find out if you are or can become a class member!
- Start thinking about what you need and what is important to you
  - What will keep you safe and healthy?
  - What will you do during the day?
  - Who do you want to live with?
  - Where do you want to live?
  - What are the most important things that will give you a happy and fulfilling life?
  - Who are the most important people in your life?
  - How will you make new friends in the community?

# KEY CONTACTS

Class Member Determination or  
Complaints

Troy Markert – 217-785-6171

[Troy.Markert@illinois.gov](mailto:Troy.Markert@illinois.gov)

Or

1-888-DD PLANS

(1-888-337-5267)

# COMMUNITY SERVICES FOR CLASS MEMBERS IN ICFs/DD

- Within six years, (6/15/17) all class members who live in ICFs/DD who request community services will transition to community settings. (Current number of these class members is 817 individuals and 214 have received funding)
- Within two and one half years, (12/15/13) one third of class members in ICFs/DD who request community services will move.
- Within four and one half years, (12/15/15) an additional one third of class members in ICFs/DD who request community services will move.

# SERVICES FOR CLASS MEMBERS IN SITUATION OF CRISIS

- Definition of Crisis
  - Caregiver is deceased
  - Caregiver is unable to address support needs, jeopardizing health and safety of individual
  - Individual is being physically or mentally abused
  - Individual is homeless
  - Behaviors put the individual and/or family member(s) at risk
- State will Promptly Develop Transition Services Plans
- Those in Crisis will Receive Services Expeditiously (24-72 hours)
- 300-350 people per year in crisis

# “WAITING LIST” CLASS MEMBERS

- Class members who move to ICFs/DD after 6/15/11 and request community services will be placed on waiting list.
- Class member residing at home not in crisis will be placed on waiting list.(10,880 class members in this category)
- 1,000 class members from waiting list will receive community services by 6/15/2013. (Selection letters have gone to more than 2,500 of these class members – 433 have received funding as of 1/2/13 )
- 500 additional by 6/15/2014
- 500 additional by 6/15/2015
- 500 additional by 6/15/2016
- 500 additional by 6/15/2017
- At the end of six years class members will move off the waiting list at a reasonable pace.
- 10,894 Waiting List Class Members as of 9/12/12

# OUTREACH

- State will maintain a process to facilitate individual choice.
- State will ensure that class individuals with developmental disabilities and their families/guardians are provided information about all options for services.
- Specific outreach activities will be described in Implementation Plan.

# IMPLEMENTATION PLAN

- Implementation Plan approved by the court 2/15/12 includes:
  - Specific tasks, timetables, goals, programs, plans, strategies and protocols to assure compliance with Decree
  - Personnel necessary to comply with Decree
  - Resource development activities
  - Methods and mechanisms utilized for outreach activities
  - Services and supports necessary to expand capacity for community services



# IMPLEMENTATION PLAN

- Some key components include:
  - Development of Two Class Member Lists
    - Class Members who live in ICFs/DD who want community services
    - Class Member who live at home and have requested community services
  - Community Prioritization categories:
    - 25% - People in emergency status (i.e. need services immediately) who need out-of-home services.
    - 25% - People with primary caregiver age 75 or over who need out-of-home services.
    - 20% - People in emergency status who request in-home services
    - 15% - leaving school in the last 5 years.
    - 15% - with primary caregivers age 60 and over

# IMPLEMENTATION PLAN

- Community Outreach
  - Development of written materials on all component of Ligas implementation
  - Development of Ligas website
  - Training for PASS Agencies. And others
- Outreach to people living in ICFs/DD
  - Contractor(s) to be identified to directly reach out to potential class members living in ICFs/DD (RFP was released on 9/13/12/
  - People in ICFs/DD who say they want community services will be referred to PASS agency.
- Transition Plans
  - Develop transition plan process with stakeholder input by 3/31/12
  - Pilot project will be implemented by 9/30/2012
  - Statewide implementation by 7/1/13

# ROLE OF MONITOR

- Facilitate resolution of compliance issues without court intervention
- Evaluate Compliance and Issue Annual Reports
- When necessary, issue recommendations to the Court to resolve compliance issues.
- Review and Evaluate Data
- Develop compliance standards to address:
  - Class List Management
  - Transition planning
  - Crisis services
  - Timely transition of class members from ICFs/DD
  - Services to class members on waiting list

# OTHER PROVISIONS

- Individuals retain the right to choose services in the community or in ICFs/DD.
- Court will retain jurisdiction for at least nine years.
- Court retains jurisdiction until finding of substantial compliance with the Decree!

# **CONTACT THE MONITOR**

**Tony Records**

**traconsult@mindspring.com**

**301-529-9510**

# Questions?

