



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

#### Champaign County Mental Health Board (CCMHB)

TUESDAY, AUGUST 21, 2012

Brookens Administrative Building  
Lyle Shields Meeting Room  
1776 E. Washington St., Urbana, IL

4:30 p.m.

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1. Call to Order - Dr. Deborah Townsend, President
2. Roll Call
3. Citizen Input
4. CCDDDB Information
5. Approval of CCMHB Minutes
  - A. 6/20/12 Board meeting\*  
*Minutes are included in the packet. Action is requested.*
6. President's Comments
7. Executive Director's Comments
8. Staff Reports--Deferred
9. Board to Board Reports--Deferred
10. Agency Information
11. Financial Information
  - A. Acceptance of Claims\*
12. New Business
  - A. Developmental Disabilities Budget Deficit\*  
*A Decision Memorandum is included in the packet. Board action is requested.*

13. Old Business—None
14. Board Announcements
15. Adjournment

*\*Board action*

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
MONTHLY BOARD MEETING**

*Minutes—June 20, 2012*

*Brookens Administrative Building  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL*

*4:30 p.m.*

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**MEMBERS PRESENT:** Aillinn Dannave, Bill Gleason, Ernie Gullerud, Deloris Henry, Mary Ann Midden, Mike McClellan, Thom Moore, Deborah Townsend

**MEMBERS EXCUSED:** Jan Anderson

**STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo

**STAFF EXCUSED:** Tracy Parsons

**OTHERS PRESENT:** Juli Kartel, Sheila Ferguson, Community Elements; Felicia Gooler, Developmental Services Center (DSC); Shandra Summerville, ACCESS Initiative; Katie Sissors, Center for Women in Transition (CWT); Mary Vita Rosemarino, Mahomet Area Youth Club (MAYC); Darlene Kloeppe, Regional Planning Commission (RPC); Pius Weibel, Champaign County Board

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**CALL TO ORDER:**

Dr. Townsend, Board President, called the meeting to order at 4:30 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**ADDITIONS TO AGENDA:**

None.

**CITIZEN INPUT:**

None

**CCDDB INFORMATION:**

The CCDDB met earlier in the day. They approved the proposed Intergovernmental Agreement between the CCMHB and the CCDDB.

**APPROVAL OF MINUTES:**

Minutes from the May 23, 2012 Board meeting were included in the packet for review.

**MOTION: Mr. Gleason moved to approve the minutes from the May 23, 2012 Board meeting. Ms. Dannave seconded the motion. A vote was taken and the motion passed unanimously.**

**PRESIDENT'S COMMENTS:**

Dr. Townsend commented on the State's late payments to agencies.

**EXECUTIVE DIRECTOR'S REPORT:**

A copy of a letter from Mr. Kevin Casey, Director of the Division of Developmental Disabilities, Illinois Department of Human Services date June 18, 2012 was distributed to Board members. The letter stated the State of Illinois did not have sufficient funding to support critical services for persons with Developmental Disabilities and that payment of these services would be deferred to the 2013 budget.

Mr. Tracy distributed a draft copy of a letter written by Ron Manderscheid, Executive Director of the National Association of County Behavioral Health and Developmental Disability Directors (NACBHDD) in response to Mr. Kevin Casey's letter.

**STAFF REPORTS:**

Staff reports from Mr. Driscoll, Ms. Canfield and Mr. Parsons were included in the Board packet.

**BOARD TO BOARD:**

None.

**AGENCY INFORMATION:**

Ms. Sheila Ferguson, CEO of Community Elements (CE), spoke regarding the State's late payments and the impact it is having on CE.

## **FINANCIAL INFORMATION:**

### **Approval of Claims:**

A copy of the expenditure approval list was included in the Board packet for review.

**MOTION: Dr. Gullerud moved to accept the claims report as presented in the Board packet. Mr. Gleason seconded the motion. The motion passed unanimously.**

## **NEW BUSINESS:**

### **FY 2013 Allocation Decision Addendum:**

A Decision Memorandum was included in the packet. On May 23, 2012, the Champaign County Mental Health Board (CCMHB) approved awards for the allocation of funding for FY13 (July 1, 2012 through June 30, 2013). Staff inadvertently neglected to include the staff recommendation to award \$26,000 to the Champaign County Regional Planning Commission (CCRPC) to co-fund the Court Diversion application.

The Court Diversion application proposed budget of \$192,700 was to be supported by a combination of Quarter Cent for Public Safety funds and CCMHB funds. The total program budget was proposed to be \$246,981. CCRPC had proposed to redirect \$26,000 of CCMHB dollars from their Senior Services program to the Court Diversion program.

The Quarter Cent for Public Safety (QC) Administrative Team met in April to review QC applications and prepare recommendations to the CCMHB. At that time it was recommended that \$161,000 be awarded from QC funds to support the CCRPC Court Diversion contract. This recommendation is reflected in the May 23, 2012 Decision Memorandum, but the \$26,000 from CCMHB funds was not included.

**MOTION: Ms. Midden moved to add \$26,000 of CCMHB funds for the FY13 contract with CCRPC for the Court Diversion program. Ms. Dannave seconded the motion. A roll call vote was taken and the motion passed unanimously.**

### **CCMHB FY13 Budget:**

A Decision Memorandum on the CCMHB FY13 Budgets were included in the packet. Proposed budgets managed by the CCMHB include: CCMHB, ACCESS Initiative, Quarter Cent for Public Safety and Champaign County Drug Court. The proposed budget for the Champaign County developmental Disabilities Board was included for information only.

**MOTION: Dr. Gullerud moved to approve the proposed budget documents for County Fiscal Year 2013 for the CCMHB, ACCESS Initiative, Quarter Cent for Public Safety Fund and Champaign County Drug Court. Ms. Midden seconded the motion. A roll call vote was taken and the motion passed unanimously.**

**Anti-Stigma Alliance:**

A Decision Memorandum on a 2013 Ebertfest event was included in the packet.

**MOTION: Mr. McClellan moved to approved up to \$15,000 as the CCMHB share, contingent on approval of \$15,000 by the CCDDDB to fund an equal share for the 2013 Ebertfest Anti-Stigma Film. FY12 excess revenue options should be utilized first if available. Ms. Dannave seconded the motion. A roll call vote was taken and the motion passed unanimously.**

**OLD BUSINESS:**

**CCMHB – CCDDDB Intergovernmental Agency Agreement:**

A Decision Memorandum on the revised Intergovernmental Agreement was included in the packet for review and action. Ms. Dannave pointed out a minor missing reference within the document and requested a correction.

**MOTION: Mr. McClellan moved to approve the proposed Intergovernmental Agency Agreement with the CCDDDB with Ms. Dannave’s suggested changes. Dr. Henry seconded the motion. A roll vote was taken and the motion passed unanimously.**

**Disabilities Expo Update:**

A report from Ms. Barbara Bressner was included in the Board packet.

**BOARD ANNOUNCEMENTS:**

None.

**ADJOURNMENT:**

The business meeting adjourned at 4:55 p.m.

**STUDY SESSION:**

The Board conducted a self-directed discussion on the report “The 10 x 10 Campaign: A National Wellness Action Plan to Improve Life Expectancy by 10 years in 10 years for People with Mental Illness” from the 2007 National Wellness Summit for People with Mental Illness. Ms. Sheila Ferguson and Mr. Peter Tracy led the discussion. A question and answer period followed the discussion. Dr. Gullerud requested the National Wellness Plan be added as an agenda item for the July Board meeting in order for the Board to discuss the possibility of adding it to the CCMHB priorities in the next funding cycle.

Respectfully

Submitted by: \_\_\_\_\_ Approved by: \_\_\_\_\_  
Stephanie Howard-Gallo Deborah Townsend  
CCMHB/CCDDB Staff CCMHB President

Date: \_\_\_\_\_ Date: \_\_\_\_\_

*\*Minutes are in draft form and are subject to CCMHB approval.*

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
25	CHAMPAIGN COUNTY TREASURER	7/05/12	02 VR	53-	260		471695	7/06/12	090-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	JULY OFFICE RENT VENDOR TOTAL	2,066.52 2,066.52 *
41	CHAMPAIGN COUNTY TREASURER	6/19/12	01 VR	620-	104		471024	6/22/12	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	JUN HI, LI & HRA	2,817.09
		7/05/12	01 VR	620-	112		471696	7/06/12	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	MAR-MAY FSA&HRA ADM VENDOR TOTAL	82.50 2,899.59 *
88	CHAMPAIGN COUNTY TREASURER	6/12/12	04 VR	88-	43		470799	6/14/12	090-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 6/1 P/R	1,282.80
		6/15/12	03 VR	88-	45		471028	6/22/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/15 P/R VENDOR TOTAL	1,282.80 2,565.60 *
176	CHAMPAIGN COUNTY TREASURER	6/12/12	04 VR	119-	36		470804	6/14/12	090-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWORK COMP 5/4,18 P/ VENDOR TOTAL	133.20 133.20 *
179	CHAMPAIGN COUNTY TREASURER	7/05/12	02 VR	53-	249		471706	7/06/12	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	JUL CHILD ADVOCACY VENDOR TOTAL	3,090.00 3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	6/12/12	04 VR	188-	67		470805	6/14/12	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 6/1 P/R	974.51
		6/15/12	03 VR	188-	73		471035	6/22/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/15 P/R VENDOR TOTAL	974.51 1,949.02 *
572	ABSOPURE WATER	6/18/12	01 VR	53-	233		471037	6/22/12	090-053-533.51-00	EQUIPMENT RENTALS	INV 53490093 5/31	9.00
		6/18/12	01 VR	53-	233		471037	6/22/12	090-053-522.02-00	OFFICE SUPPLIES	INV 82395341 5/21 VENDOR TOTAL	27.80 36.80 *



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*** FUND NO. 090 MENTAL HEALTH												
5780	BP COMPUTER SERVICES	7/05/12	02 VR	53-	261		471720	7/06/12	090-053-533.07-00	PROFESSIONAL SERVICES	JUN-AUG CNSLT #12-3	625.00
											VENDOR TOTAL	625.00 *
13375	CENTER FOR WOMEN IN TRANSITION	7/05/12	02 VR	53-	242		471731	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL WOMEN IN TRANSI	5,579.00
											VENDOR TOTAL	5,579.00 *
13376	CENTER FOR YOUTH & FAMILY SOLUTIONS	6/12/12	01 VR	53-	231		470830	6/14/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COUNSELING	667.00
		6/28/12	03 VR	53-	239		471364	6/29/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY COUNSELING	667.00
											VENDOR TOTAL	1,334.00 *
17128	CLASSIC EVENTS	6/28/12	03 VR	53-	236		471375	6/29/12	090-053-533.95-00	CONFERENCES & TRAINING	MEALS 5/23 BD MTG	165.75
											VENDOR TOTAL	165.75 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT	6/18/12	01 VR	53-	235		471069	6/22/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	AC#8771403010088314 6/	84.90
											VENDOR TOTAL	84.90 *
18203	COMMUNITY CHOICE, INC	7/05/12	02 VR	53-	250		471747	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SELF-DETERMINAT	2,083.00
											VENDOR TOTAL	2,083.00 *
18208	COMMUNITY ELEMENTS	7/05/12	02 VR	53-	251		471748	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL ERLY CHD/MH DEV	9,542.00
											VENDOR TOTAL	9,542.00 *
18209	COMMUNITY ELEMENTS	6/28/12	03 VR	53-	240		471378	6/29/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY TIMES CENTER	4,064.96
		7/05/12	02 VR	53-	243		471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL ADULT RECOVERY	12,572.00

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*** FUND NO. 090 MENTAL HEALTH												
		7/05/12	02	VR	53-	243	471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL ACCESS/BENEFITS	15,749.00
		7/05/12	02	VR	53-	243	471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL INTEGRATED BEHA	4,000.00
		7/05/12	02	VR	53-	243	471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PSYCHIATRIC SER	3,433.00
		7/05/12	02	VR	53-	243	471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL TIMES SCREENING	4,000.00
		7/05/12	02	VR	53-	263	471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PLL FRONT END	23,629.00
											VENDOR TOTAL	67,447.96 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY											
		7/05/12	02	VR	53-	244	471751	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL 1ST CALL 4 HELP	6,873.00
											VENDOR TOTAL	6,873.00 *
19346	CRISIS NURSERY											
		7/05/12	02	VR	53-	252	471753	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL BEYOND BLUE	5,833.00
											VENDOR TOTAL	5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC											
		7/05/12	02	VR	53-	245	471760	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL DT/EMPLOY SVCS	25,391.00
		7/05/12	02	VR	53-	253	471760	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAM DEVELP CTR	18,225.00
											VENDOR TOTAL	43,616.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR											
		7/05/12	02	VR	53-	254	471763	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAMILY SUPPORT	1,083.00
											VENDOR TOTAL	1,083.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY GRANTS											
		6/28/12	03	VR	53-	241	471396	6/29/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY UNITS COUNSELIN	4,167.00
		7/05/12	02	VR	53-	246	471771	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL 1ST CALL 4 HELP	5,045.00
		7/05/12	02	VR	53-	246	471771	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SELF HELP	2,494.00
		7/05/12	02	VR	53-	246	471771	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SENIOR COUNSELI	11,861.00
		7/05/12	02	VR	53-	255	471771	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAMILY COUNSELN	4,167.00
											VENDOR TOTAL	27,734.00 *

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*** FUND NO. 090 MENTAL HEALTH											
27922	FRANCES NELSON HEALTH CENTER								MENTAL HLTH GRANTS		
		7/05/12	02 VR	53- 256		471776	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL MNTL HLTH COUNS	12,398.00
										VENDOR TOTAL	12,398.00 *
32008	HASLER, INC.										
		6/18/12	01 VR	53- 234		471096	6/22/12	090-053-533.51-00	EQUIPMENT RENTALS	INV 15682486 6/5	503.40
										VENDOR TOTAL	503.40 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS		
		7/05/12	02 VR	53- 247		471816	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL DRUG COURT	14,438.00
		7/05/12	02 VR	53- 247		471816	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL MNTAL HEALTH CR	833.00
		7/05/12	02 VR	53- 247		471816	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PREVENTION	4,713.00
		7/05/12	02 VR	53- 257		471816	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL YOUTH SERVICES	8,750.00
		7/05/12	02 VR	53- 264		471816	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PLL EXTEND CARE	23,629.00
										VENDOR TOTAL	52,363.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS										
		7/05/12	02 VR	53- 248		471823	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL RACE COUNSELING	1,550.00
										VENDOR TOTAL	1,550.00 *
62674	SAVANNAH FAMILY INSTITUTE, INC.										
		7/05/12	02 VR	53- 262		471828	7/06/12	090-053-533.07-00	PROFESSIONAL SERVICES	JUL-SEP CTR OF EXCE	32,000.00
										VENDOR TOTAL	32,000.00 *
67867	SPOC LLC								D/B/A CHAMPAIGN TEL		
		6/19/12	05 VR	28- 106		471152	6/22/12	090-053-533.33-00	TELEPHONE SERVICE	INV 1087751 6/13	32.47
										VENDOR TOTAL	32.47 *
69540	STEVIE JAY BROADCASTING										
		6/28/12	03 VR	53- 237		471496	6/29/12	090-053-533.89-00	PUBLIC RELATIONS	2229000040000 4/30	350.00
		6/28/12	03 VR	53- 237		471496	6/29/12	090-053-533.89-00	PUBLIC RELATIONS	2229000030000 4/30	350.00
										VENDOR TOTAL	700.00 *

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*** FUND NO. 090 MENTAL HEALTH											
77280	UP CENTER OF CHAMPAIGN COUNTY								SUITE 102		
		7/05/12	02 VR	53- 258		471845	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL UP CENTER OF CC	1,217.00
										VENDOR TOTAL	1,217.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD								AC 386356887-00001		
		7/05/12	02 VR	53- 268		471850	7/06/12	090-053-533.29-00	COMPUTER/INF TCH SERVICESAC	38635688701 6/20	92.04
		7/05/12	02 VR	53- 268		471850	7/06/12	090-053-533.29-00	COMPUTER/INF TCH SERVICESAC	38635688701 6/20	110.41
										VENDOR TOTAL	202.45 *
78873	VISA CARDMEMBER SERVICES										
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-522.02-00	OFFICE SUPPLIES	7790 5/31 STAPLES	89.20
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-533.89-00	PUBLIC RELATIONS	7790 6/1 AMAZON	56.96
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-522.02-00	OFFICE SUPPLIES	7790 6/7 STAPLES	23.58
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-522.02-00	OFFICE SUPPLIES	7790 6/20 EINSTEINS	153.84
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-533.95-00	CONFERENCES & TRAINING	7790 5/23 EINSTEINS	15.30
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-533.84-00	BUSINESS MEALS/EXPENSES	7790 6/14 PANCAKE	23.41
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-533.95-00	CONFERENCES & TRAINING	7790 6/20 EINSTEINS	11.99
										VENDOR TOTAL	374.28 *
81610	XEROX CORPORATION										
		6/28/12	03 VR	53- 238		471535	6/29/12	090-053-533.85-00	PHOTOCOPY SERVICES	INV 119563933 6/5	292.69
										VENDOR TOTAL	292.69 *
602880	BRESSNER, BARBARA J.										
		7/05/12	02 VR	53- 259		471875	7/06/12	090-053-533.07-00	PROFESSIONAL SERVICES	JUL CONSULTING FEE	2,625.00
										VENDOR TOTAL	2,625.00 *
604568	CANFIELD, LYNN								MENTAL HEALTH BOARD		
		7/05/12	02 VR	53- 267		471879	7/06/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	170 MILE 4/3-6/27	94.35
										VENDOR TOTAL	94.35 *
609500	CRAWFORD, NANCY K								MENTAL HEALTH BOARD		
		6/18/12	01 VR	53- 232		471181	6/22/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	89 MILE 5/7-6/12	49.40

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*** FUND NO. 090 MENTAL HEALTH												
		6/18/12	01	VR	53-	232	471181	6/22/12	090-053-533.89-00	PUBLIC RELATIONS	PHOTO CD PRINTS 6/1	128.34
		7/05/12	02	VR	53-	265	471883	7/06/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	15 MILES 6/25	8.33
		7/05/12	02	VR	53-	265	471883	7/06/12	090-053-533.95-00	CONFERENCES & TRAINING	40ML 6/30-7/1 SCHMB	22.20
		7/05/12	02	VR	53-	265	471883	7/06/12	090-053-533.95-00	CONFERENCES & TRAINING	MEALS 6/30-7/1 SCHM	114.00
		7/05/12	02	VR	53-	265	471883	7/06/12	090-053-533.95-00	CONFERENCES & TRAINING	LODG 6/30 SCHAUMBUR	146.60
											VENDOR TOTAL	468.87 *
611802	DRISCOLL, MARK									MENTAL HEALTH		
		6/12/12	01	VR	53-	230	470974	6/14/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	228 MILE 4/2-5/30	126.54
											VENDOR TOTAL	126.54 *
619548	HOWARD-GALLO, STEPHANIE									MENTAL HEALTH BD		
		7/05/12	02	VR	53-	266	471895	7/06/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	66 MILES 6/14-29	36.63
		7/05/12	02	VR	53-	266	471895	7/06/12	090-053-522.06-00	POSTAGE, UPS, FED EXPRESS	CERTIFIED MAIL 6/5	3.40
											VENDOR TOTAL	40.03 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	289,729.42 *
										MENTAL HEALTH	FUND TOTAL	289,729.42 *

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*** FUND NO. 108 DEVLPMNTL DISABILITY FUND												
*** DEPT NO. 050 DEVL MNTL DISABILITY BOARD												
90	CHAMPAIGN COUNTY TREASURER								MENT HLTH BD FND 090			
		7/05/12	02	VR	108-		58	471702	7/06/12 108-050-533.07-00	PROFESSIONAL SERVICES	JUL ADMIN FEE	27,848.00
											VENDOR TOTAL	27,848.00 *
5352	AUTISM SOCIETY OF ILLINOIS								GRANTS			
		7/05/12	02	VR	108-		53	471719	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL AUTISM SOCIETY	1,000.00
											VENDOR TOTAL	1,000.00 *
16011	CHARLESTON TRANSITIONAL FACILITY											
		6/12/12	01	VR	108-		52	470837	6/14/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	MAY RESIDENTIAL	3,167.00
											VENDOR TOTAL	3,167.00 *
18203	COMMUNITY CHOICE, INC											
		7/05/12	02	VR	108-		55	471747	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL CUSTOM EMPLOY	2,500.00
		7/05/12	02	VR	108-		55	471747	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL COMMUNITY LIVIN	1,667.00
											VENDOR TOTAL	4,167.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF								CHAMPAIGN COUNTY INC			
		7/05/12	02	VR	108-		56	471760	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL APARTMENT SVCS	34,963.00
		7/05/12	02	VR	108-		56	471760	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL CLIENT/FAMILY S	33,678.00
		7/05/12	02	VR	108-		56	471760	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL CLINICAL SPT SV	15,127.00
		7/05/12	02	VR	108-		56	471760	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL DT/EMPLOYMENT	100,037.00
		7/05/12	02	VR	108-		56	471760	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAMILY DEVP CTR	32,263.00
		7/05/12	02	VR	108-		56	471760	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL CILA RESIDENTIA	12,833.00
		7/05/12	02	VR	108-		56	471760	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL INDIV/FAM SUPPR	30,008.00
											VENDOR TOTAL	258,909.00 *
22816	DOWN SYNDROME NETWORK								C/O WENDY BARKER			
		7/05/12	02	VR	108-		54	471761	7/06/12 108-050-533.92-00	CONTRIBUTIONS & GRANTS	JUL DOWN NETWORK	1,250.00
											VENDOR TOTAL	1,250.00 *

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*** FUND NO. 108 DEVLPMNTL DISABILITY FUND												
54930	PERSONS ASSUMING CONTROL OF THEIR	7/05/12	02	VR	108-	57	471815	7/06/12	108-050-533.92-00	ENVIROMENT, INC CONTRIBUTIONS & GRANTS	JUL OPPT INDEPENDEN VENDOR TOTAL	4,962.00 4,962.00 *
										DEVLPMNTL DISABILITY BOARD	DEPARTMENT TOTAL	301,303.00 *
										DEVLPMNTL DISABILITY FUND	FUND TOTAL	301,303.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		6/19/12	01 VR	620-	104	471024	6/22/12	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUN HI, LI & HRA	1,696.80
		7/05/12	01 VR	620-	112	471696	7/06/12	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	MAR-MAY FSA&HRA ADM	77.00
										VENDOR TOTAL	1,773.80 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		6/12/12	04 VR	88-	43	470799	6/14/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/1 P/R	633.48
		6/15/12	03 VR	88-	45	471028	6/22/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/15 P/R	633.48
										VENDOR TOTAL	1,266.96 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		6/12/12	04 VR	119-	36	470804	6/14/12	641-053-513.04-00	WORKERS' COMPENSATION INS	WORK COMP 5/4,18 P/	65.14
										VENDOR TOTAL	65.14 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		6/12/12	04 VR	188-	67	470805	6/14/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/1 P/R	481.24
		6/15/12	03 VR	188-	73	471035	6/22/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/15 P/R	481.24
										VENDOR TOTAL	962.48 *
572	ABSOPURE WATER										
		6/18/12	01 VR	641-	102	471037	6/22/12	641-053-533.51-00	EQUIPMENT RENTALS	92747176358762 5/31	9.00
										VENDOR TOTAL	9.00 *
7982	BEST INTEREST OF CHILDREN, INC.										
		6/28/12	03 VR	641-	106	471349	6/29/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY YOTH MOVE AM #4	25,000.00
										VENDOR TOTAL	25,000.00 *
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT							AC#8771403010217756			
		6/18/12	01 VR	641-	100	471070	6/22/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 6/	81.90
		6/18/12	01 VR	641-	100	471070	6/22/12	641-053-534.37-00	FINANCE CHARGES,BANK FEES	8771403010217756 5/	8.00
										VENDOR TOTAL	89.90 *



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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
26724	FIREOWL CONSULTING SERVICES						ATTN: E. PERRACHIONE				
		6/12/12	02 VR	641- 99		470868	6/14/12	641-053-533.07-00	PROFESSIONAL SERVICES	INV AI-6/12 6/5	630.00
										VENDOR TOTAL	630.00 *
47428	MEYER CAPEL LAW OFFICE, P.C.										
		6/28/12	03 VR	641- 107		471453	6/29/12	641-053-533.07-00	PROFESSIONAL SERVICES	INV 136979 6/15	160.00
										VENDOR TOTAL	160.00 *
58118	QUILL CORPORATION										
		7/05/12	02 VR	641- 108		471821	7/06/12	641-053-522.02-00	OFFICE SUPPLIES	INV 3771858 6/14	73.83
		7/05/12	02 VR	641- 108		471821	7/06/12	641-053-522.04-00	COPIER SUPPLIES	INV 3771858 6/14	59.80
										VENDOR TOTAL	133.63 *
67867	SPOC LLC										
		6/19/12	05 VR	28- 106		471152	6/22/12	641-053-533.33-00	TELEPHONE SERVICE	INV 1087751 6/13	30.01
										VENDOR TOTAL	30.01 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS							INT AC 286369166-00001			
		6/18/12	01 VR	641- 101		471163	6/22/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	SAC 28636916601 6/2	92.16
		6/18/12	01 VR	641- 101		471163	6/22/12	641-053-533.33-00	TELEPHONE SERVICE	AC 28636916601 6/2	568.87
										VENDOR TOTAL	661.03 *
78873	VISA CARDMEMBER SERVICES										
		6/21/12	02 VR	641- 105		471166	6/22/12	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 5/10 MANSION V	168.00
		6/21/12	02 VR	641- 105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/17 GAYLORD	199.73
		6/21/12	02 VR	641- 105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/17 GAYLORD	199.73
		6/21/12	02 VR	641- 105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/18 GUCCHD	1,045.00
		6/21/12	02 VR	641- 105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/18 GUCCHD	1,045.00
		6/21/12	02 VR	641- 105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/21 FRONTIER	309.60
		6/21/12	02 VR	641- 105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/21 FRONTIER	265.60
		6/21/12	02 VR	641- 105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/3 AROMA CAFE	16.96
		6/21/12	02 VR	641- 105		471166	6/22/12	641-053-522.44-00	EQUIPMENT LESS THAN \$1000	1939 5/4 BEST BUY	739.98

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
		6/21/12	02 VR	641-105		471166	6/22/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM1939	5/8 MARATHON	20.10
		6/21/12	02 VR	641-105		471166	6/22/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 5/8 GREAT IMPA	24.59
		6/21/12	02 VR	641-105		471166	6/22/12	641-053-533.07-00	PROFESSIONAL SERVICES	1939 5/9 WINGATE	170.94
		6/21/12	02 VR	641-105		471166	6/22/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM1939	5/11 ENTERPRIS	356.22
		6/21/12	02 VR	641-105		471166	6/22/12	641-053-522.02-00	OFFICE SUPPLIES	1939 5/11 WAL-MART	41.96
		6/21/12	02 VR	641-105		471166	6/22/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	1939 5/14 CONCENTRI	11.95
		6/21/12	02 VR	641-105		471166	6/22/12	641-053-522.02-00	OFFICE SUPPLIES	1939 5/16 CARLE	18.71
		6/21/12	02 VR	641-105		471166	6/22/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 5/22 RYANS	60.80
										VENDOR TOTAL	4,694.87 *
78975	WBCP-AM								SUITE D		
		7/05/12	02 VR	641-109		471863	7/06/12	641-053-533.89-00	PUBLIC RELATIONS	934-00004-0001 5/31	900.00
										VENDOR TOTAL	900.00 *
81610	XEROX CORPORATION										
		6/18/12	01 VR	641-104		471174	6/22/12	641-053-533.85-00	PHOTOCOPY SERVICES	INV 715794780 9/1	707.18
										VENDOR TOTAL	707.18 *
635152	PARSONS, TRACY								ACCESS INITIATIVE		
		6/18/12	01 VR	641-103		471201	6/22/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	148 MILE 5/1-31	82.14
		6/18/12	01 VR	641-103		471201	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	110 MILE 3/4-6 BLMT	61.05
		6/18/12	01 VR	641-103		471201	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	MEALS 3/4-6 BLMNGTN	65.78
		6/18/12	01 VR	641-103		471201	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	CAB 3/4-6 TAMPA	83.00
		6/18/12	01 VR	641-103		471201	6/22/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	461 MILE 4/2-30	255.86
		6/18/12	01 VR	641-103		471201	6/22/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	233 MILE 5/1-31	129.32
										VENDOR TOTAL	677.15 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	37,761.15 *
									ACCESS INITIATIVE GRANT	FUND TOTAL	37,761.15 *
										REPORT TOTAL *****	628,793.57 *

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*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER	7/05/12	02 VR	53- 260		471695	7/06/12	090-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	JULY OFFICE RENT VENDOR TOTAL	2,066.52 2,066.52 *
41	CHAMPAIGN COUNTY TREASURER	6/19/12	01 VR	620- 104		471024	6/22/12	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	JUN HI, LI & HRA	2,817.09
		7/05/12	01 VR	620- 112		471696	7/06/12	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	MAR-MAY FSA&HRA ADM VENDOR TOTAL	82.50 2,899.59 *
88	CHAMPAIGN COUNTY TREASURER	6/12/12	04 VR	88- 43		470799	6/14/12	090-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 6/1 P/R	1,282.80
		6/15/12	03 VR	88- 45		471028	6/22/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/15 P/R VENDOR TOTAL	1,282.80 2,565.60 *
176	CHAMPAIGN COUNTY TREASURER	6/12/12	04 VR	119- 36		470804	6/14/12	090-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWORK COMP 5/4,18 P/ VENDOR TOTAL	133.20 133.20 *
179	CHAMPAIGN COUNTY TREASURER	7/05/12	02 VR	53- 249		471706	7/06/12	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	JUL CHILD ADVOCACY VENDOR TOTAL	3,090.00 3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	6/12/12	04 VR	188- 67		470805	6/14/12	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 6/1 P/R	974.51
		6/15/12	03 VR	188- 73		471035	6/22/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/15 P/R VENDOR TOTAL	974.51 1,949.02 *
572	ABSOPURE WATER	6/18/12	01 VR	53- 233		471037	6/22/12	090-053-533.51-00	EQUIPMENT RENTALS	INV 53490093 5/31	9.00
		6/18/12	01 VR	53- 233		471037	6/22/12	090-053-522.02-00	OFFICE SUPPLIES	INV 82395341 5/21 VENDOR TOTAL	27.80 36.80 *

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*** FUND NO. 090 MENTAL HEALTH											
5780	BP COMPUTER SERVICES	7/05/12	02 VR	53- 261		471720	7/06/12	090-053-533.07-00	PROFESSIONAL SERVICES	JUN-AUG CNSLT #12-3	625.00
										VENDOR TOTAL	625.00 *
13375	CENTER FOR WOMEN IN TRANSITION	7/05/12	02 VR	53- 242		471731	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL WOMEN IN TRANSI	5,579.00
										VENDOR TOTAL	5,579.00 *
13376	CENTER FOR YOUTH & FAMILY SOLUTIONS	6/12/12	01 VR	53- 231		470830	6/14/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COUNSELING	667.00
		6/28/12	03 VR	53- 239		471364	6/29/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY COUNSELING	667.00
										VENDOR TOTAL	1,334.00 *
17128	CLASSIC EVENTS	6/28/12	03 VR	53- 236		471375	6/29/12	090-053-533.95-00	CONFERENCES & TRAINING	MEALS 5/23 BD MTG	165.75
										VENDOR TOTAL	165.75 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT	6/18/12	01 VR	53- 235		471069	6/22/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 6/	84.90
										VENDOR TOTAL	84.90 *
18203	COMMUNITY CHOICE, INC	7/05/12	02 VR	53- 250		471747	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SELF-DETERMINAT	2,083.00
										VENDOR TOTAL	2,083.00 *
18208	COMMUNITY ELEMENTS	7/05/12	02 VR	53- 251		471748	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL ERLY CHD/MH DEV	9,542.00
										VENDOR TOTAL	9,542.00 *
18209	COMMUNITY ELEMENTS	6/28/12	03 VR	53- 240		471378	6/29/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY TIMES CENTER	4,064.96
		7/05/12	02 VR	53- 243		471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL ADULT RECOVERY	12,572.00

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*** FUND NO. 090 MENTAL HEALTH											
		7/05/12	02 VR	53- 243		471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL ACCESS/BENEFITS	15,749.00
		7/05/12	02 VR	53- 243		471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL INTEGRATED BEHA	4,000.00
		7/05/12	02 VR	53- 243		471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PSYCHIATRIC SER	3,433.00
		7/05/12	02 VR	53- 243		471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL TIMES SCREENING	4,000.00
		7/05/12	02 VR	53- 263		471749	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PLL FRONT END	23,629.00
										VENDOR TOTAL	67,447.96 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY										
		7/05/12	02 VR	53- 244		471751	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL 1ST CALL 4 HELP	6,873.00
										VENDOR TOTAL	6,873.00 *
19346	CRISIS NURSERY										
		7/05/12	02 VR	53- 252		471753	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL BEYOND BLUE	5,833.00
										VENDOR TOTAL	5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC										
		7/05/12	02 VR	53- 245		471760	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL DT/EMPLOY SVCS	25,391.00
		7/05/12	02 VR	53- 253		471760	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAM DEVELP CTR	18,225.00
										VENDOR TOTAL	43,616.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR										
		7/05/12	02 VR	53- 254		471763	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAMILY SUPPORT	1,083.00
										VENDOR TOTAL	1,083.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY GRANTS										
		6/28/12	03 VR	53- 241		471396	6/29/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY UNITS COUNSELIN	4,167.00
		7/05/12	02 VR	53- 246		471771	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL 1ST CALL 4 HELP	5,045.00
		7/05/12	02 VR	53- 246		471771	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SELF HELP	2,494.00
		7/05/12	02 VR	53- 246		471771	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SENIOR COUNSELI	11,861.00
		7/05/12	02 VR	53- 255		471771	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAMILY COUNSELN	4,167.00
										VENDOR TOTAL	27,734.00 *

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*** FUND NO. 090 MENTAL HEALTH											
27922	FRANCES NELSON HEALTH CENTER								MENTAL HLTH GRANTS		
		7/05/12	02 VR	53- 256		471776	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL MNTL HLTH COUNS	12,398.00
										VENDOR TOTAL	12,398.00 *
32008	HASLER, INC.										
		6/18/12	01 VR	53- 234		471096	6/22/12	090-053-533.51-00	EQUIPMENT RENTALS	INV 15682486 6/5	503.40
										VENDOR TOTAL	503.40 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS		
		7/05/12	02 VR	53- 247		471816	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL DRUG COURT	14,438.00
		7/05/12	02 VR	53- 247		471816	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL MNTAL HEALTH CR	833.00
		7/05/12	02 VR	53- 247		471816	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PREVENTION	4,713.00
		7/05/12	02 VR	53- 257		471816	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL YOUTH SERVICES	8,750.00
		7/05/12	02 VR	53- 264		471816	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PLL EXTEND CARE	23,629.00
										VENDOR TOTAL	52,363.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS										
		7/05/12	02 VR	53- 248		471823	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL RACE COUNSELING	1,550.00
										VENDOR TOTAL	1,550.00 *
62674	SAVANNAH FAMILY INSTITUTE, INC.										
		7/05/12	02 VR	53- 262		471828	7/06/12	090-053-533.07-00	PROFESSIONAL SERVICES	JUL-SEP CTR OF EXCE	32,000.00
										VENDOR TOTAL	32,000.00 *
67867	SPOC LLC								D/B/A CHAMPAIGN TEL		
		6/19/12	05 VR	28- 106		471152	6/22/12	090-053-533.33-00	TELEPHONE SERVICE	INV 1087751 6/13	32.47
										VENDOR TOTAL	32.47 *
69540	STEVIE JAY BROADCASTING										
		6/28/12	03 VR	53- 237		471496	6/29/12	090-053-533.89-00	PUBLIC RELATIONS	2229000040000 4/30	350.00
		6/28/12	03 VR	53- 237		471496	6/29/12	090-053-533.89-00	PUBLIC RELATIONS	2229000030000 4/30	350.00
										VENDOR TOTAL	700.00 *

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*** FUND NO. 090 MENTAL HEALTH											
77280	UP CENTER OF CHAMPAIGN COUNTY							SUITE 102			
		7/05/12	02 VR	53- 258		471845	7/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL UP CENTER OF CC	1,217.00
										VENDOR TOTAL	1,217.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD							AC 386356887-00001			
		7/05/12	02 VR	53- 268		471850	7/06/12	090-053-533.29-00	COMPUTER/INF TCH SERVICESAC	38635688701 6/20	92.04
		7/05/12	02 VR	53- 268		471850	7/06/12	090-053-533.29-00	COMPUTER/INF TCH SERVICESAC	38635688701 6/20	110.41
										VENDOR TOTAL	202.45 *
78873	VISA CARDMEMBER SERVICES										
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-522.02-00	OFFICE SUPPLIES	7790 5/31 STAPLES	89.20
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-533.89-00	PUBLIC RELATIONS	7790 6/1 AMAZON	56.96
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-522.02-00	OFFICE SUPPLIES	7790 6/7 STAPLES	23.58
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-522.02-00	OFFICE SUPPLIES	7790 6/20 EINSTEINS	153.84
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-533.95-00	CONFERENCES & TRAINING	7790 5/23 EINSTEINS	15.30
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-533.84-00	BUSINESS MEALS/EXPENSES	7790 6/14 PANCAKE	23.41
		7/05/12	02 VR	53- 269		471862	7/06/12	090-053-533.95-00	CONFERENCES & TRAINING	7790 6/20 EINSTEINS	11.99
										VENDOR TOTAL	374.28 *
81610	XEROX CORPORATION										
		6/28/12	03 VR	53- 238		471535	6/29/12	090-053-533.85-00	PHOTOCOPY SERVICES	INV 119563933 6/5	292.69
										VENDOR TOTAL	292.69 *
602880	BRESSNER, BARBARA J.										
		7/05/12	02 VR	53- 259		471875	7/06/12	090-053-533.07-00	PROFESSIONAL SERVICES	JUL CONSULTING FEE	2,625.00
										VENDOR TOTAL	2,625.00 *
604568	CANFIELD, LYNN							MENTAL HEALTH BOARD			
		7/05/12	02 VR	53- 267		471879	7/06/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	170 MILE 4/3-6/27	94.35
										VENDOR TOTAL	94.35 *
609500	CRAWFORD, NANCY K							MENTAL HEALTH BOARD			
		6/18/12	01 VR	53- 232		471181	6/22/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	89 MILE 5/7-6/12	49.40

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*** FUND NO. 090 MENTAL HEALTH												
		6/18/12	01	VR	53-	232	471181	6/22/12	090-053-533.89-00	PUBLIC RELATIONS	PHOTO CD PRINTS 6/1	128.34
		7/05/12	02	VR	53-	265	471883	7/06/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	15 MILES 6/25	8.33
		7/05/12	02	VR	53-	265	471883	7/06/12	090-053-533.95-00	CONFERENCES & TRAINING	40ML 6/30-7/1 SCHMB	22.20
		7/05/12	02	VR	53-	265	471883	7/06/12	090-053-533.95-00	CONFERENCES & TRAINING	MEALS 6/30-7/1 SCHM	114.00
		7/05/12	02	VR	53-	265	471883	7/06/12	090-053-533.95-00	CONFERENCES & TRAINING	LODG 6/30 SCHAUMBUR	146.60
											VENDOR TOTAL	468.87 *
611802	DRISCOLL, MARK									MENTAL HEALTH		
		6/12/12	01	VR	53-	230	470974	6/14/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	228 MILE 4/2-5/30	126.54
											VENDOR TOTAL	126.54 *
619548	HOWARD-GALLO, STEPHANIE									MENTAL HEALTH BD		
		7/05/12	02	VR	53-	266	471895	7/06/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	66 MILES 6/14-29	36.63
		7/05/12	02	VR	53-	266	471895	7/06/12	090-053-522.06-00	POSTAGE, UPS, FED EXPRESS	CERTIFIED MAIL 6/5	3.40
											VENDOR TOTAL	40.03 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	289,729.42 *
										MENTAL HEALTH	FUND TOTAL	289,729.42 *



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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		6/19/12	01 VR	620- 104		471024	6/22/12	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUN HI, LI & HRA	1,696.80
		7/05/12	01 VR	620- 112		471696	7/06/12	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	MAR-MAY FSA&HRA ADM	77.00
										VENDOR TOTAL	1,773.80 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		6/12/12	04 VR	88- 43		470799	6/14/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/1 P/R	633.48
		6/15/12	03 VR	88- 45		471028	6/22/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/15 P/R	633.48
										VENDOR TOTAL	1,266.96 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		6/12/12	04 VR	119- 36		470804	6/14/12	641-053-513.04-00	WORKERS' COMPENSATION INS	WORK COMP 5/4,18 P/	65.14
										VENDOR TOTAL	65.14 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		6/12/12	04 VR	188- 67		470805	6/14/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/1 P/R	481.24
		6/15/12	03 VR	188- 73		471035	6/22/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/15 P/R	481.24
										VENDOR TOTAL	962.48 *
572	ABSOPURE WATER										
		6/18/12	01 VR	641- 102		471037	6/22/12	641-053-533.51-00	EQUIPMENT RENTALS	92747176358762 5/31	9.00
										VENDOR TOTAL	9.00 *
7982	BEST INTEREST OF CHILDREN, INC.										
		6/28/12	03 VR	641- 106		471349	6/29/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY YOTH MOVE AM #4	25,000.00
										VENDOR TOTAL	25,000.00 *
18053	COMCAST CABLE - ACCESS INITIATIVE							ACCT AC#8771403010217756			
		6/18/12	01 VR	641- 100		471070	6/22/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 6/	81.90
		6/18/12	01 VR	641- 100		471070	6/22/12	641-053-534.37-00	FINANCE CHARGES,BANK FEES	8771403010217756 5/	8.00
										VENDOR TOTAL	89.90 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
26724	FIREOWL CONSULTING SERVICES								ATTN: E. PERRACHIONE		
		6/12/12	02 VR 641-	99		470868	6/14/12	641-053-533.07-00	PROFESSIONAL SERVICES	INV AI-6/12 6/5	630.00
										VENDOR TOTAL	630.00 *
47428	MEYER CAPEL LAW OFFICE, P.C.										
		6/28/12	03 VR 641-	107		471453	6/29/12	641-053-533.07-00	PROFESSIONAL SERVICES	INV 136979 6/15	160.00
										VENDOR TOTAL	160.00 *
58118	QUILL CORPORATION										
		7/05/12	02 VR 641-	108		471821	7/06/12	641-053-522.02-00	OFFICE SUPPLIES	INV 3771858 6/14	73.83
		7/05/12	02 VR 641-	108		471821	7/06/12	641-053-522.04-00	COPIER SUPPLIES	INV 3771858 6/14	59.80
										VENDOR TOTAL	133.63 *
67867	SPOC LLC								D/B/A CHAMPAIGN TEL		
		6/19/12	05 VR 28-	106		471152	6/22/12	641-053-533.33-00	TELEPHONE SERVICE	INV 1087751 6/13	30.01
										VENDOR TOTAL	30.01 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS								INT AC 286369166-00001		
		6/18/12	01 VR 641-	101		471163	6/22/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	SAC 28636916601 6/2	92.16
		6/18/12	01 VR 641-	101		471163	6/22/12	641-053-533.33-00	TELEPHONE SERVICE	AC 28636916601 6/2	568.87
										VENDOR TOTAL	661.03 *
78873	VISA CARDMEMBER SERVICES										
		6/21/12	02 VR 641-	105		471166	6/22/12	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 5/10 MANSION V	168.00
		6/21/12	02 VR 641-	105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/17 GAYLORD	199.73
		6/21/12	02 VR 641-	105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/17 GAYLORD	199.73
		6/21/12	02 VR 641-	105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/18 GUCCHD	1,045.00
		6/21/12	02 VR 641-	105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/18 GUCCHD	1,045.00
		6/21/12	02 VR 641-	105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/21 FRONTIER	309.60
		6/21/12	02 VR 641-	105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/21 FRONTIER	265.60
		6/21/12	02 VR 641-	105		471166	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 5/3 AROMA CAFE	16.96
		6/21/12	02 VR 641-	105		471166	6/22/12	641-053-522.44-00	EQUIPMENT LESS THAN \$1000	1939 5/4 BEST BUY	739.98

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
		6/21/12	02 VR	641-	105		471166	6/22/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM	1939 5/8 MARATHON	20.10
		6/21/12	02 VR	641-	105		471166	6/22/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 5/8 GREAT IMPA	24.59
		6/21/12	02 VR	641-	105		471166	6/22/12	641-053-533.07-00	PROFESSIONAL SERVICES	1939 5/9 WINGATE	170.94
		6/21/12	02 VR	641-	105		471166	6/22/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM	1939 5/11 ENTERPRIS	356.22
		6/21/12	02 VR	641-	105		471166	6/22/12	641-053-522.02-00	OFFICE SUPPLIES	1939 5/11 WAL-MART	41.96
		6/21/12	02 VR	641-	105		471166	6/22/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	1939 5/14 CONCENTRI	11.95
		6/21/12	02 VR	641-	105		471166	6/22/12	641-053-522.02-00	OFFICE SUPPLIES	1939 5/16 CARLE	18.71
		6/21/12	02 VR	641-	105		471166	6/22/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 5/22 RYANS	60.80
										VENDOR TOTAL		4,694.87 *
78975	WBCP-AM									SUITE D		
		7/05/12	02 VR	641-	109		471863	7/06/12	641-053-533.89-00	PUBLIC RELATIONS	934-00004-0001 5/31	900.00
										VENDOR TOTAL		900.00 *
81610	XEROX CORPORATION											
		6/18/12	01 VR	641-	104		471174	6/22/12	641-053-533.85-00	PHOTOCOPY SERVICES	INV 715794780 9/1	707.18
										VENDOR TOTAL		707.18 *
635152	PARSONS, TRACY									ACCESS INITIATIVE		
		6/18/12	01 VR	641-	103		471201	6/22/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	148 MILE 5/1-31	82.14
		6/18/12	01 VR	641-	103		471201	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	110 MILE 3/4-6 BLMT	61.05
		6/18/12	01 VR	641-	103		471201	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	MEALS 3/4-6 BLMNGTN	65.78
		6/18/12	01 VR	641-	103		471201	6/22/12	641-053-533.95-00	CONFERENCES & TRAINING	CAB 3/4-6 TAMPA	83.00
		6/18/12	01 VR	641-	103		471201	6/22/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	461 MILE 4/2-30	255.86
		6/18/12	01 VR	641-	103		471201	6/22/12	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	233 MILE 5/1-31	129.32
										VENDOR TOTAL		677.15 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	37,761.15 *
										ACCESS INITIATIVE GRANT	FUND TOTAL	37,761.15 *
										REPORT TOTAL *****		628,793.57 *

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*** FUND NO. 090 MENTAL HEALTH												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
25	CHAMPAIGN COUNTY TREASURER	8/07/12	01 VR	53-	285		472846	8/09/12	090-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	AUG OFFICE RENT	2,066.52
											VENDOR TOTAL	2,066.52 *
41	CHAMPAIGN COUNTY TREASURER	7/26/12	03 VR	620-	119		472382	7/31/12	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	JUL HI, LI, & HRA	2,817.09
											VENDOR TOTAL	2,817.09 *
88	CHAMPAIGN COUNTY TREASURER	7/10/12	08 VR	88-	49		472030	7/12/12	090-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 6/29 P/R	1,368.80
		7/30/12	01 VR	88-	51		472387	7/31/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	IMRF 7/13 P/R	1,282.80
		8/07/12	03 VR	88-	55		472849	8/09/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 7/27 P/R	1,282.80
											VENDOR TOTAL	3,934.40 *
161	CHAMPAIGN COUNTY TREASURER	7/11/12	02 VR	53-	270		472033	7/12/12	090-053-533.92-00	REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS	JUL COURT DIVERSION	2,167.00
		8/07/12	01 VR	53-	295		472853	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG COURT DIVERSION	2,167.00
											VENDOR TOTAL	4,334.00 *
176	CHAMPAIGN COUNTY TREASURER	7/10/12	01 VR	119-	40		472034	7/12/12	090-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWK CMP 6/1,8,15.29P	199.80
											VENDOR TOTAL	199.80 *
179	CHAMPAIGN COUNTY TREASURER	8/07/12	01 VR	53-	294		472857	8/09/12	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	AUG CHILD ADVOCAY C	3,090.00
											VENDOR TOTAL	3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	7/10/12	08 VR	188-	77		472035	7/12/12	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 6/29 P/R	1,039.85
		7/30/12	01 VR	188-	81		472397	7/31/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 7/13 P/R	974.52

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*** FUND NO. 090 MENTAL HEALTH												
		8/07/12	03	VR	188- 85		472858	8/09/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA 7/27 P/R		974.51
										VENDOR TOTAL		2,988.88 *
572	ABSOPURE WATER											
		8/08/12	02	VR	53- 306		472859	8/09/12	090-053-522.02-00	OFFICE SUPPLIES	805308-82467661 7/1	20.85
		8/08/12	02	VR	53- 306		472859	8/09/12	090-053-533.51-00	EQUIPMENT RENTALS	805308-53589564 7/3	9.00
										VENDOR TOTAL		29.85 *
1190	ADAMS OUTDOOR ADVERTISING											
		8/08/12	02	VR	53- 311		472860	8/09/12	090-053-533.89-00	PUBLIC RELATIONS	INV 0308358 2/6	1,140.00
										VENDOR TOTAL		1,140.00 *
4990	ASSN OF COMMUNITY MENTAL HLTH AUTH OF IL ACMHAI											
		8/08/12	02	VR	53- 315		472872	8/09/12	090-053-533.93-00	DUES AND LICENSES	ACMHAI MMBRSHF FY12	25,000.00
										VENDOR TOTAL		25,000.00 *
13375	CENTER FOR WOMEN IN TRANSITION											
		8/07/12	01	VR	53- 287		472880	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG WOMEN IN TRANSI	5,579.00
										VENDOR TOTAL		5,579.00 *
13376	CENTER FOR YOUTH & FAMILY SOLUTIONS											
		8/07/12	01	VR	53- 286		472881	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JULY COUNSELING	667.00
		8/07/12	01	VR	53- 286		472881	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG COUNSELING	667.00
		8/08/12	02	VR	53- 314		472881	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN COUNSELING	645.86
										VENDOR TOTAL		1,979.86 *
18052	COMCAST CABLE - MENTAL HEALTH ACCT								AC#8771403010088314			
		7/17/12	03	VR	53- 278		472293	7/19/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 7/	84.90
										VENDOR TOTAL		84.90 *
18203	COMMUNITY CHOICE, INC											
		8/07/12	01	VR	53- 296		472897	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SELF DETERMINTI	2,083.00
										VENDOR TOTAL		2,083.00 *

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*** FUND NO. 090 MENTAL HEALTH												
18209	COMMUNITY ELEMENTS											
		7/25/12	01	VR	53-	282	472441	7/31/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN TIMES CENTER	4,660.48
		8/07/12	01	VR	53-	288	472898	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG ADULT RECOV/SP	12,572.00
		8/07/12	01	VR	53-	288	472898	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG CRISIS/ACCESS/B	15,749.00
		8/07/12	01	VR	53-	288	472898	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG INTEGRATED BEHA	4,000.00
		8/07/12	01	VR	53-	288	472898	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PSYCHIATRIC SVC	3,433.00
		8/07/12	01	VR	53-	288	472898	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SCREENING	4,000.00
		8/07/12	01	VR	53-	288	472898	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG EARLY C'HOOD MH	9,542.00
		8/07/12	01	VR	53-	288	472898	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PLL FRONT END	23,629.00
											VENDOR TOTAL	77,585.48 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY											
		8/07/12	01	VR	53-	289	472899	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG 1ST CALL 4 HELP	6,873.00
											VENDOR TOTAL	6,873.00 *
19346	CRISIS NURSERY											
		8/07/12	01	VR	53-	297	472904	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG BEYOND BLUE	5,833.00
											VENDOR TOTAL	5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC											
		8/07/12	01	VR	53-	290	472909	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG DEVL P TRAIN/EMP	25,391.00
		8/07/12	01	VR	53-	290	472909	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG FAM DEVL P CTR	18,225.00
											VENDOR TOTAL	43,616.00 *
22730	DON MOYER BOYS & GIRLS CLUB											
		7/16/12	02	VR	53-	275	472300	7/19/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL INTAKE SPECIALI	3,333.00
		8/07/12	01	VR	53-	298	472911	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG INTAKE SPECILST	3,333.00
											VENDOR TOTAL	6,666.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR											
		8/07/12	01	VR	53-	299	472914	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG FAMILY SUPPORT	1,083.00
											VENDOR TOTAL	1,083.00 *

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*** FUND NO. 090 MENTAL HEALTH											
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY								GRANTS		
		7/25/12	01 VR	53- 283		472463	7/31/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN FAMLY COUNSLING	3,987.43
		8/07/12	01 VR	53- 291		472921	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG 1ST CALL 4 HELP	5,045.00
		8/07/12	01 VR	53- 291		472921	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SELF HELP	2,494.00
		8/07/12	01 VR	53- 291		472921	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SENIOR CONSLNG	11,861.00
		8/07/12	01 VR	53- 291		472921	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG FAMILY CONSLING	4,167.00
										VENDOR TOTAL	27,554.43 *
27922	FRANCES NELSON HEALTH CENTER								MENTAL HLTH GRANTS		
		8/07/12	01 VR	53- 300		472925	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG COUNSELING	12,398.00
										VENDOR TOTAL	12,398.00 *
35960	ILLINOIS DEPT OF EMPLOYMENT SECURITY								#0801969-1		
		7/10/12	01 VR	76- 3		472126	7/12/12	090-053-513.05-00	UNEMPLOYMENT INSURANCE	UNEMPLOY TAX Q2 201	257.43
		7/10/12	01 VR	76- 3		472126	7/12/12	090-053-513.05-00	UNEMPLOYMENT INSURANCE	UNEMPL TX CR Q1 201	57.81-
										VENDOR TOTAL	199.62 *
44570	MAHOMET AREA YOUTH CLUB								601 EAST FRANKLIN		
		7/11/12	02 VR	53- 271		472144	7/12/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL UNIV SCREENING	1,483.00
		8/07/12	01 VR	53- 301		472947	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG UNIVRSL SCREENN	1,483.00
										VENDOR TOTAL	2,966.00 *
47428	MEYER CAPEL LAW OFFICE, P.C.										
		7/25/12	01 VR	53- 276		472509	7/31/12	090-053-533.07-00	PROFESSIONAL SERVICES	INV 138941 7/13	427.50
										VENDOR TOTAL	427.50 *
47690	MINUTEMAN PRESS								SUITE B		
		7/25/12	01 VR	53- 279		472511	7/31/12	090-053-533.89-00	PUBLIC RELATIONS	INV 24998 7/17	81.45
		7/25/12	01 VR	53- 279		472511	7/31/12	090-053-533.89-00	PUBLIC RELATIONS	INV 24991 7/17	44.57
		7/25/12	01 VR	53- 279		472511	7/31/12	090-053-522.01-00	STATIONERY & PRINTING	INV 24991 7/17	44.57
										VENDOR TOTAL	170.59 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N	TR CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH												
56750	PRAIRIE CENTER HEALTH SYSTEMS									GRANTS		
		8/07/12	01	VR	53- 292		472961	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG DRUG COURT	14,438.00
		8/07/12	01	VR	53- 292		472961	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PLL EXTND CARE	23,629.00
		8/07/12	01	VR	53- 292		472961	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG YOUTH SVCS	8,750.00
		8/07/12	01	VR	53- 292		472961	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG MENTAL HLTH CRT	833.00
		8/07/12	01	VR	53- 292		472961	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PREVENTION	4,713.00
											VENDOR TOTAL	52,363.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS											
		8/07/12	01	VR	53- 293		472965	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG RACE COUNSELING	1,550.00
											VENDOR TOTAL	1,550.00 *
67290	SOAR PROGRAMS											
		7/11/12	02	VR	53- 272		472182	7/12/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SOAR UNIV SCREE	2,317.00
		8/07/12	01	VR	53- 302		472974	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	UAG UNIVRSL SCREENN	2,317.00
											VENDOR TOTAL	4,634.00 *
67867	SPOC LLC									D/B/A CHAMPAIGN TEL		
		7/30/12	04	VR	28- 123		472542	7/31/12	090-053-533.33-00	TELEPHONE SERVICE	INV 1088424IN 7/12	29.06
											VENDOR TOTAL	29.06 *
71626	TALKS YOUTH DEVELOPMENT INC NFP									TALKS MENTORING		
		7/25/12	01	VR	53- 281		472546	7/31/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL MEN OF WISDOM	5,519.00
		8/07/12	01	VR	53- 304		472982	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG MEN OF WISDOM	5,519.00
											VENDOR TOTAL	11,038.00 *
77280	UP CENTER OF CHAMPAIGN COUNTY									SUITE 102		
		8/07/12	01	VR	53- 305		472989	8/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG UP CENTER OF CC	1,217.00
											VENDOR TOTAL	1,217.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER											
		7/25/12	01	VR	53- 280		472558	7/31/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL UNIVERSAL SCREE	1,650.00





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*** FUND NO. 106 PUBL SAFETY SALES TAX FND												
*** DEPT NO. 237 DELINQ PREVENTION GRANTS												
161	CHAMPAIGN COUNTY TREASURER								REG PLAN COMM FND075			
		7/11/12	02	VR	106-	26	472033	7/12/12	106-237-533.92-00	CONTRIBUTIONS & GRANTS	JUL COURT DIVERSION	13,417.00
		8/07/12	01	VR	106-	28	472853	8/09/12	106-237-533.92-00	CONTRIBUTIONS & GRANTS	AUG COURT DIVERSION	13,417.00
											VENDOR TOTAL	26,834.00 *
										DELINQ PREVENTION GRANTS	DEPARTMENT TOTAL	26,834.00 *
										PUBL SAFETY SALES TAX FND	FUND TOTAL	26,834.00 *

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
16	CHAMPAIGN COUNTY TREASURER	8/07/12	02 VR	641-125			472845	8/09/12	641-053-533.01-00	GENERAL CORP FND 080 AUDIT & ACCOUNTING SERVC	SYFY11 OUTSIDE AUDIT VENDOR TOTAL	1,033.00 1,033.00 *
25	CHAMPAIGN COUNTY TREASURER	8/07/12	01 VR	641-124			472846	8/09/12	641-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	AUG OFFICE RENT VENDOR TOTAL	1,645.62 1,645.62 *
41	CHAMPAIGN COUNTY TREASURER	7/26/12	03 VR	620-119			472381	7/31/12	641-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	JUL HI, LI, & HRA VENDOR TOTAL	1,696.80 1,696.80 *
88	CHAMPAIGN COUNTY TREASURER	7/10/12	08 VR	88-49			472030	7/12/12	641-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 6/29 P/R	670.93
		7/30/12	01 VR	88-51			472387	7/31/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	IMRF 7/13 P/R	633.48
		8/07/12	03 VR	88-55			472849	8/09/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 7/27 P/R	633.48
											VENDOR TOTAL	1,937.89 *
176	CHAMPAIGN COUNTY TREASURER	7/10/12	01 VR	119-40			472034	7/12/12	641-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWK CMP 6/1,8,15.29P VENDOR TOTAL	97.95 97.95 *
188	CHAMPAIGN COUNTY TREASURER	7/10/12	08 VR	188-77			472035	7/12/12	641-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 6/29 P/R	509.69
		7/30/12	01 VR	188-81			472397	7/31/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 7/13 P/R	481.24
		8/07/12	03 VR	188-85			472858	8/09/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 7/27 P/R	481.25
											VENDOR TOTAL	1,472.18 *
572	ABSOPURE WATER	7/16/12	02 VR	641-115			472275	7/19/12	641-053-533.51-00	EQUIPMENT RENTALS	INV 53546366 6/30 VENDOR TOTAL	9.00 9.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
18053	COMCAST CABLE - ACCESS INITIATIVE ACCT							AC#8771403010217756			
		7/16/12	02 VR 641-	114		472294	7/19/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 6/	81.90
										VENDOR TOTAL	81.90 *
18209	COMMUNITY ELEMENTS										
		7/25/12	01 VR 641-	120		472441	7/31/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SCHOOL BASED SV	8,833.00
		8/07/12	01 VR 641-	123		472898	8/09/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SCHOOL BASED SV	8,833.00
										VENDOR TOTAL	17,666.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
		7/16/12	02 VR 641-	116		472300	7/19/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL WRAPAROUND L'SH	12,500.00
		7/25/12	01 VR 641-	117		472455	7/31/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PEER PARTNERS	4,167.00
		7/25/12	01 VR 641-	122		472455	7/31/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG WRAPAROUND L'SH	84,848.00
		7/25/12	01 VR 641-	122		472455	7/31/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PEER PARTNER/FA	28,282.00
										VENDOR TOTAL	129,797.00 *
26724	FIREOWL CONSULTING SERVICES							ATTN: E. PERRACHIONE			
		7/11/12	02 VR 641-	113		472107	7/12/12	641-053-533.07-00	PROFESSIONAL SERVICES	INV A1-7/12 6/28	600.00
										VENDOR TOTAL	600.00 *
35960	ILLINOIS DEPT OF EMPLOYMENT SECURITY							#0801969-1			
		7/10/12	01 VR 76-	3		472126	7/12/12	641-053-513.05-00	UNEMPLOYMENT INSURANCE	UNEMPL TX CR Q1 201	33.43-
		7/10/12	01 VR 76-	3		472127	7/12/12	641-053-513.05-00	UNEMPLOYMENT INSURANCE	UNEMPLOY TAX Q2 201	647.54
										VENDOR TOTAL	614.11 *
67867	SPOC LLC							D/B/A CHAMPAIGN TEL			
		7/30/12	04 VR 28-	123		472542	7/31/12	641-053-533.33-00	TELEPHONE SERVICE	INV 1088424IN 7/12	35.70
										VENDOR TOTAL	35.70 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS INT AC							286369166-00001			
		7/25/12	01 VR 641-	121		472561	7/31/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	SAC 28636916601 7/2	92.16
		7/25/12	01 VR 641-	121		472561	7/31/12	641-053-533.33-00	TELEPHONE SERVICE	AC 28636916601 7/2	570.23
										VENDOR TOTAL	662.39 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
78873	VISA CARDMEMBER SERVICES										
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM1939	AMERICAN 6/26	2,000.80
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM1939	GU CCHD 6/27	3,430.00
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM1939	GU CCHD 6/29	10,290.00
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM1939	GU CCHD 7/3	1,045.00
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM1939	ENTERPRISE 7/3	371.32
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM1939	HILON 6/22	31.69
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM1939	ENTERPRISE 6/2	514.42
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.18-00	NON-EMPLOYEE TRAINING,SEM1939	AMERICAN 6/28	6,047.60
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-522.02-00	OFFICE SUPPLIES	1939 STAPLES 6/7	23.88
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 MEIJER 6/11	30.98
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 SCHNUCKS 6/12	58.99
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	1939 CONCENTRIC 6/1	11.95
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 TSP 6/20	137.26
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 HILTON 6/22	8.00
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 HOTWIRE 6/27	284.36
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 TREMONT 6/29	108.00
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 LONHORN 6/28	33.43
		7/17/12	03 VR	641- 119		472349	7/19/12	641-053-533.95-00	CONFERENCES & TRAINING	1939 JA GRILL 6/28	33.92
										VENDOR TOTAL	24,461.60 *
78975	WBCP-AM										
		8/08/12	02 VR	641- 127		473006	8/09/12	641-053-533.89-00	PUBLIC RELATIONS	934000040002 6/22	700.00
		8/08/12	02 VR	641- 127		473006	8/09/12	641-053-533.89-00	PUBLIC RELATIONS	93400040000 4/30	100.00
										VENDOR TOTAL	800.00 *
81611	XEROX CORPORATION										
		7/16/12	02 VR	641- 118		472354	7/19/12	641-053-533.85-00	PHOTOCOPY SERVICES	INV 062419850 7/1	633.00
										VENDOR TOTAL	633.00 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL 183,244.14 *
										ACCESS INITIATIVE GRANT	FUND TOTAL 183,244.14 *

REPORT TOTAL \*\*\*\*\*

847,087.24 \*



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

#### DECISION MEMORANDUM

**DATE:** August 21, 2012  
**TO:** Members, Champaign County Mental Health Board  
**FROM:** Peter Tracy  
**SUBJECT:** Developmental Disabilities Budget Deficit

#### Background:

In May 2012, the Champaign County Developmental Disabilities Board (CCDDB) completed the FY13 allocation process and authorized obligation of funds based on revenue projections. On July 16, 2012, the Champaign County Administrator provided the actual revenue numbers which represented an overall reduction of 0.23% and resulted in a budget deficit of \$148,528.

Interestingly, the Champaign County Mental Health Board's (CCMHB) revenue numbers in the contributions and grants line have increased by \$96,203. The reason for this disparity is because the CCDDB levy is at its rate-limit of 0.100 and thus was impacted by lowering of equalized assessed valuation of property in Champaign County.

#### Policy Considerations:

The Intergovernmental Agreement between the CCMHB and CCDDB clearly states both Boards have overlapping responsibilities pertaining to planning, funding monitoring and evaluating developmental disabilities programs and services in Champaign County. This means the budget shortfall is a problem for both Boards, requiring collaboration and problem solving participation.

On August 8, 2012, the "Presidents' Meeting" was held to review this situation and discuss possible solutions. Attending this meeting were Dr. Deborah Townsend, CCMHB President, Michael Smith, CCDDB President, Dr. Deloris Henry, CCMHB Vice-President, Peter Tracy, Executive Director, Nancy Crawford, Business Unit Comptroller, and Lynn Canfield, Associate Director for Developmental Disabilities. This group reviewed and discussed possible actions which could be taken to address the developmental disabilities shortfall.

#### Analysis:

The group came to consensus about implementation of a collaborative approach to addressing this problem. Specifically, there was agreement it would be appropriate to use unanticipated CCMHB revenue to support developmental disabilities contracts which are consistent with preliminary discussions about realignment of CCDDB and CCMHB FY14 contracts.

The remainder of the deficit would then be addressed by across-the-board percentage reductions for all CCDDB contracts. It was further agreed this arrangement is for FY13 contracts only and

the allocation of additional CCMHB funds would not be reflected in the “base” allocations for developmental disabilities services funded by the CCMHB. This plan would require the approval and authorization by both the CCMHB and CCDDDB.

Recommendations:

1. Authorize the use of \$96,203 of CCMHB dollars to fund developmental disabilities programs and services. These funds shall be used to increase the contract maximum for the CCMHB FY13 Family Development Center contract with Developmental Services Center (DSC) by contract amendment. This action is for FY13 only and will not be included as part of the developmental disabilities calculations for the CCMHB allocation process.
2. Concurrent with this action, the CCDDDB FY13 DSC Family Development Center contract maximum would be reduced by \$96,203.
3. An across-the-board percentage reduction shall be applied to all CCDDDB contracts. The aggregate total will be about \$52,325.

Decision Section:

Motion to increase the contract maximum of the FY13 CCMHB contract for the Family Development Services with Developmental Services Center by \$96,203. This approval is contingent on the CCDDDB taking actions specified in the recommendations above.

\_\_\_\_\_ Approved  
\_\_\_\_\_ Denied  
\_\_\_\_\_ Modified  
\_\_\_\_\_ Additional Information Needed