



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, MARCH 21, 2012

Brookens Administrative Building
Lyle Shields Meeting Room
1776 E. Washington St., Urbana, IL

4:30 p.m.

1. Call to Order - Dr. Deborah Townsend, President
2. Roll Call
3. Citizen Input
4. CCDDDB Information
5. Approval of CCMHB Minutes
 - A. 2/22/12 Board meeting*
Minutes are included in the packet. Action is requested.
6. President's Comments
7. Executive Director's Comments
8. Staff Reports
Staff Reports from Mark Driscoll, Lynn Canfield, and Tracy Parsons are included in the Board packet.
9. Board to Board Reports
10. Agency Information
11. Financial information
 - A. Acceptance of Claims*

12. New Business

A. CCMHB Late Applications*

A Decision Memo requesting approval for consideration of late application materials is included in the Board packet. Action is requested.

B. CCMHB Annual Report*

A draft FY11 Annual Report is included in the Board packet for review and approval. Action is requested.

13. Old Business

A. Champaign County Anti-Stigma Alliance

Written report on plans for this year's Anti-Stigma Alliance event is included in the Board packet.

14. Board Announcements

15. Adjournment

****Board action***

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
MONTHLY BOARD MEETING**

Minutes—February 22, 2012

*Brookens Administrative Building
Lyle Shields Room
1776 E. Washington St.
Urbana, IL*

4:30 p.m.

MEMBERS PRESENT: Jan Anderson, Aillinn Dannave, Bill Gleason, Ernie Gullerud, Deloris Henry, Mike McClellan, Mary Ann Midden, Deborah Townsend

MEMBERS EXCUSED: Thom Moore

STAFF PRESENT: Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Tracy Parsons

STAFF EXCUSED: Stephanie Howard-Gallo

OTHERS PRESENT: Sheila Ferguson, Community Elements; Laura Bennett, Felicia Gooler, Developmental Services Center (DSC); John Sullivan, Center for Women in Transition (CWT); Jonte Rollins, Karen Simms, Peggy Myles-Brooks, ACCESS Initiative; Nichole Allen, Mark Aber, Psychological Services Center (PSC); Deb Busey, Champaign County; Mary Kay Pleck, League of Women Voters (LWV)

CALL TO ORDER:

Dr. Townsend, Board President, called the meeting to order at 4:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

ADDITIONS TO AGENDA:

None.

CITIZEN INPUT:

None

CCDDB INFORMATION:

The CCDDB met earlier in the day. The CCDDB canceled their March meeting due to a lack of agenda items.

APPROVAL OF MINUTES:

Minutes from the January 18, 2012 Board meeting were included in the packet for review.

MOTION: Ms. Anderson moved to approve the minutes from the January 18, 2012 Board meeting. Ms. Dannave seconded the motion. A vote was taken and the motion passed unanimously.

PRESIDENT'S COMMENTS:

Dr. Townsend requested Board members provide her with their liaison requests for 2012.

EXECUTIVE DIRECTOR'S COMMENTS:

Mr. Tracy announced two new partners to the Anti-Stigma Alliance: University of Illinois School of Social Work and Larkin's Place/YMCA.

STAFF REPORTS:

Reports from Ms. Canfield, Mr. Driscoll and Mr. Parsons were included in the packet. Mr. Driscoll distributed the highlights of the Governor's budget address held earlier in the day.

BOARD TO BOARD:

Dr. Gullerud attended the Prairie Center Health Systems (PCHS) monthly board meeting. Dr. Townsend will attend the Children's Advocacy Center (CAC) meeting in the morning.

Mr. McClellan asked about the status of Mental Health Court. Mr. Driscoll explained he is on the Specialty Court Steering Committee. He explained the committee's composition and how people are referred and assessed. Mr. Tracy explained Mental Health Court is going through some "growing pains"; however, a study session will be scheduled for a more in-depth explanation of how Mental Health Court is progressing.

AGENCY INFORMATION:

None.

FINANCIAL INFORMATION:

Approval of Claims:

A copy of the expenditure approval list was included in the Board packet for review.

MOTION: Mr. McClellan moved to accept the claims report as presented in the Board packet. Dr. Gullerud seconded the motion. The motion passed unanimously.

A Briefing Memorandum clarifying two claims that were questioned at the January meeting was included in the Board packet. Board members approved the clarification memorandum.

OLD BUSINESS:

Property Tax Rate and Property Tax Extension Limitation Law (PTELL):

Ms. Deb Busey, County Administrator was invited to the Board meeting to explain the Property Tax Rate and the PTELL. A copy of the December 2007 Briefing Memorandum on the property tax levy under the PTELL was included in the Board packet as well.

Restorative Justice Report:

A Briefing Memorandum on ACCESS Initiative involvement with restorative justice systems and services was included in the Board packet.

Communication with Agency Board Presidents:

A Briefing Memorandum on how other 708 Boards and local funders engage agency board presidents and under what circumstances was included in the Board packet for information only.

NEW BUSINESS:

ACCESS Initiative Evaluation:

Dr. Nichole Allen and Dr. Mark Aber were invited to the meeting to provide an update in the ACCESS Initiative evaluation. A handout of the Powerpoint presentation (attached) was distributed to Board members. Dr. Allen stressed that the information provided should be considered background information and an overview. A brief question and answer session between presenters and Board members followed the evaluation update. Dr. Allen stated that as more data is collected, they would be happy to return to make another presentation.

Application/Funding Requests:

A list of applicants and amounts requested was distributed at the Board meeting.

Champaign County Anti-Stigma Alliance:

An update of the plans for this year's Anti-Stigma Alliance event was included in the packet for information only.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The business meeting adjourned at 6:02 p.m.

Respectfully

Submitted by: _____ Approved by: _____
Stephanie Howard-Gallo Deborah Townsend
CCMHB/CCDDB Staff CCMHB President

Date: _____ Date: _____

**Minutes are in draft form and subject to CCMHB approval.*

Mark Driscoll

Associate Director for Mental Health & Substance Abuse Services

Staff Report – March 21, 2012 Board Meeting

Summary of Activity

2013 Application Overview: I want to take a minute to recap the information included in the briefing memo distributed at the February board meeting. We received 32 applications in total from 16 different agencies. Two of these applications were late submissions (see item under New Business). Program summaries are being prepared on each application. The summaries will be distributed in advance of the April Board meeting.

The applications can be divided into three groups: CCMHB, ACCESS Initiative, and Quarter Cent for Public Safety. There were 27 CCMHB applications, excluding those related to the ACCESS Initiative, totaling \$2,391,042. Of the 27 applications three were for new programs seeking a combined amount of \$94,697. Proposals that seek to extend current programs requested \$2,296,345 for 2013. These same programs were awarded a total of \$2,146,842 for 2012 contracts. Of the three proposals associated with the ACCESS Initiative two, PLL-Front End and PLL-Extended Care, request an increase to current contracts and the other is a new proposal. All other existing ACCESS Initiative contracts, federal funds and local match, have previously been approved for extension and are not part of the review process. Two applications were submitted requesting funding from the Quarter Cent for Public Safety Fund. Both proposals are tied to current contracts. Total requested is \$262,700.

Contracts: There always seems to be a few contract amendments to report on each month. An amendment to the Don Moyer Boys and Girls Club JUMP contract modified the scope of work to include participation in Mentoring More Males service provided at the Club. Amendments to each of the Community Elements grant based contracts were issued. The amendments adjust the payment schedule for April 2012. And Community Elements recently expressed an interest having two staffed trained in Mental Health First Aid. Some members may recall attending an ACMHAI training that included a presentation on this community education and training program. An amendment has been issued to the Non-Medicaid Initiative contract to enable the staff to be trained and certified in the program.

Other Activity: The CCMHB 2011 Annual Report has been finished and is in the Board packet under New Business. As a follow-up to the ACCESS Evaluation presentation last month I attended the Evaluation Committee quarterly meeting. I was in good company as Board member Ernie Gullerud was there too. The C-U Mental Health Public Education Committee held its annual Anxiety Screening event at Parkland College. The event was well attended with over 50 students and other adults present. The panel included a consumer/student from Parkland, NAMI and DBSA representatives, and counselors from Parkland, Community Elements, and The Pavilion. A lively question and answer session followed the panel presentation. Free confidential anxiety screenings are offered after the event. Other meetings I was able to attend were the C-U Campus Community Coalition, the Child and Adolescent Local Area Network, and the Mental Health Agencies Council.

Lynn Canfield, Associate Director for Developmental Disabilities Staff Report –March 21, 2012

FY2013 Applications: Six agencies and two parent networks submitted applications for funding for developmental disabilities services through the CCDDDB and two agencies through the CCMHB. These requests total \$3,533,974 (8.4% more than the total FY12 allocation) and \$547,573 (2.8% more) respectively. Three CCDDDB applications are for programs not currently funded: Community Choices’ “Community Living”; Community Elements’ “Coordination of Services –DD/MI”; Developmental Services Center’s “Individual and Family Support Expansion”. All applications were complete and submitted on time, and we have begun reviewing and analyzing them for Program Summaries.

Contracts: Charleston Transitional Facility’s projected expenditures for the Nursing contract are substantially lower than budgeted; I prepared a contract amendment with Nancy Crawford’s input.

The Mental Health Agencies Council met on February 28 and had a healthy discussion of Cultural and Linguistic Competence Plans, disparities, system-wide planning. Agency announcements included: Catholic Charities is now Center for Youth and Family Services; ECIRMAC’s Open House on March 10; ACCESS is hosting, with SOFTT and others, Cultural Diversity Training events; Center for Women in Transition has not taken an official stance in the class action suit related to Ameren’s gasification work, new houses are going up through Neighborhood Stabilization; RACES anticipates decreases in funding through Victim Services while increases are made in offender management (mostly for inpatient facilities), and Illinois considers a bill to tax patrons at gentlemen’s clubs, as has been done in Texas.

Ebertfest and Anti-Stigma Alliance planning: The Anti-Stigma Alliance Steering Committee met for discussion of the post-festival screening and related events and tasks, and I’ve had numerous contacts each day with Barb Bressner, Alliance members, Mary Susan Britt (UIUC), and invited artists/exhibitors working out details. Roger Ebert’s anti-stigma selection for the festival is still embargoed; we encourage people to attend as it addresses serious issues around stigma. On Saturday, April 28, the festival shares Champaign with the Illinois Marathon, and we will host an Artists and Entrepreneurs exhibit and sale at 12:30PM in the conference room at Community Elements overlooking the Virginia Theatre; we hope to attract festival patrons and marathon bystanders. On Sunday, April 29 we will sponsor a free concert by Mo’ Betta Music at 3:30PM near the entrance to the theatre and a free community screening of “Antwone Fisher” at 4:30PM with a panel discussion afterward. Attached are promotions, some draft.

Other Activity: I attended a meeting of the Metropolitan Intergovernmental Council with updates and introduction of Champaign’s new Police Chief Anthony Cobb. Regarding the Implementation of the Ligas Consent Decree and possible impact in Champaign County, Babette Leek, PAS/ISC and I continue to PUNS and ICF selections. The late January PUNS draw included 800 individuals statewide, 4 of whom are county residents, and 2 of those closed.

Full-page D&W Ebertfest program ad

CHAMPAIGN COUNTY

Anti-Stigma

ALLIANCE

Challenging Disabilities
Discrimination

Anti Stigma Events:



DURING THE 14TH ANNUAL ROGER EBERT'S FILM FESTIVAL

ARTISTS, WRITERS, & ENTREPRENEURS

ACROSS FROM THE VIRGINIA THEATRE
APRIL 28, 2012 12:30PM UNTIL SOLD OUT



"ANTWONE FISHER"
FREE TO THE PUBLIC
VIRGINIA THEATRE
SUNDAY, APRIL 29, 4:30PM
MO' BETTA MUSIC
PERFORMS AT 3:30PM

CHILDREN'S MENTAL HEALTH AWARENESS WEEK

COMMUNITY-WIDE
MAY 5-12, 2012

6TH ANNUAL DISABILITY RESOURCE EXPO

LINCOLN SQUARE VILLAGE
OCTOBER 13, 2012 9AM - 2PM

MEMBERS OF THE ALLIANCE INCLUDE:

ACCESS INITIATIVE

CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD

CHAMPAIGN COUNTY
MENTAL HEALTH BOARD

COMMUNITY
ELEMENTS

CROSSPOINT
HUMAN SERVICES

CUNNINGHAM
CHILDREN'S HOME

DEVELOPMENTAL
SERVICES CENTER

FAMILY SERVICE OF
CHAMPAIGN COUNTY

LARKIN'S PLACE
PROGRAMMING
AT THE STEPHENS
FAMILY YMCA

NATIONAL
ALLIANCE ON
MENTAL ILLNESS

THE PAVILION
BEHAVIORAL
HEALTH SYSTEM

UIUC SCHOOL OF
SOCIAL WORK

Support Funding for Disability Services

The Champaign County Anti-Stigma Alliance is a community collaboration which works to address and challenge the negative impact of stigma. The Alliance has used films as a way to increase dialogue in our community about stigma and how it affects people with disabilities.

full-color 1/2 page flyer

CHAMPAIGN COUNTY

Anti-Stigma

ALLIANCE

Challenging Disabilities
Discrimination

The Champaign County Anti-Stigma Alliance is a coalition of community organizations which works to address and challenge the negative perceptions of people with disabilities. The Alliance has used films to stimulate discussion about stigma and how it affects individuals.

ART EXHIBITION

at Community Elements
Saturday, April 27, 2013

And be our guest for a FREE screening of:



"ANTWONE FISHER"

Sunday, April 29 at 4:30PM at the Virginia Theatre

Denzel Washington's directorial debut is based on the autobiography of Antwone Fisher, whose military career was jeopardized by his violent outbursts. The film explores themes of abandonment and reunion, abuse, psychiatric care, race and 'The Slave Community', trauma, healing, and resilience. A panel discussion will follow the film.

Join us at 3:30PM for a free concert by **MO' BETTA MUSIC!**



MEMBERS OF THE ALLIANCE INCLUDE:
ACCESS Initiative, Champaign County Developmental Disabilities Board, Champaign County Mental Health Board, Community Elements, Crosspoint Human Services, Cunningham Children's Home, Developmental Services Center, Family Service of Champaign County, Larkin's Place Programming at The Stephens Family YMCA, National Alliance on Mental Illness, The Pavilion Behavioral Health System, and UIUC School of Social Work.

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Full color print poster

CHAMPAIGN COUNTY

Anti-Stigma

ALLIANCE

proudly presents

Art Exhibit & Sale

at Community Elements, Saturday, April 28 at 12:30PM

a free concert by

MO' BETTA MUSIC

Sunday, April 29 at 3:30PM

and a free screening of



"ANTWONE FISHER"

at the Virginia Theatre, Sunday, April 29 at 4:30PM

MEMBERS OF THE ANTI-STIGMA ALLIANCE INCLUDE:

ACCESS Initiative, Champaign County Developmental Disabilities Board, Champaign County Mental Health Board, Community Elements, Crosspoint Human Services, Cunningham Children's Home, Developmental Services Center, Family Service of Champaign County, Larkin's Place Programming at the Stephens Family YMCA, National Alliance on Mental Illness - Champaign County, The Pavilion Behavioral Health System, and UIUC School of Social Work.

full-color, large banner for (Community Elements)
Parking lot

CHAMPAIGN COUNTY

Anti-Stigma

ALLIANCE

Challenging Disabilities
Discrimination



FREE Outdoor Concert **Sunday, April 29, 3:30PM** by



MO' BETA MUSIC

FREE Community Screening of

"ANTWONE FISHER"

Sunday, April 29 at 4:30PM at the Virginia Theatre
A panel discussion will follow the film.

Full color banner for Saturday, April 28
Art Sale @ Community Elements

CHAMPAIGN COUNTY

Anti-Stigma

ALLIANCE

Challenging Disabilities
Discrimination

WELCOME TO OUR

ART EXHIBIT & SALE

Today from 12:30PM to 2
Refreshments will be served!

DRAFT of Slide for Virginia Theatre Screen
(full color)

CHAMPAIGN COUNTY

Anti-Stigma

ALLIANCE

Challenging Disabilities
Discrimination



Join us for a free showing of

ANTWONE FISHER

Sunday, April 29 at 4:30PM at the Virginia Theatre

Come early for a concert by

Mo' Betta Music

WARM UP REVIEW
back cover

We are a community.

RESOURCES

Carle Foundation Hospital and Carle Physician Group 217-383-3311
325 bed hospital with Level I Trauma Center & Level III Perinatal Services, with 330 physicians.

Center for Women in Transition 217-352-7151
Provides food, shelter, & support services to homeless women over 18 and their children.

Champaign Urbana Public Health District 217-352-7961

Crisis Line 217-359-4141

24 hour hotline for emotional support, suicide prevention, information & referral

Crisis Nursery 217-337-2730

Short-term emergency care for children ages 6 and younger

Community Service Center of Northern Champaign County
First Call for Help 217-893-1530

Information, referral, advocacy, emergency food pantry, transportation, assistance, and more.

East Central Illinois Refugee Mutual Assistance Center 217-344-8455
Orientation, information and referral, counseling, translation, support and advocacy for refugees.

Family Service First Call for Help 217-352-6300

Information about community resources, referral, advocacy, and assessment of needs.

Family Service Self-Help Center 217-352-0099 www.selfhelp.famservcc.org

Frances Nelson Community Health Center 217-356-1558

Medical services, health education, & social services to the medically underserved/undersured.

HelpBook Online www.helpsource.org

Community Resource Guide for Human & Social Services of Champaign County.

Provena Covenant Medical Center 217-337-2000

254 bed medical center, 148 attending physicians.

Rape Crisis Services 217-344-6298, 217-384-4444 (hotline)

Supportive and educational services to those affected by sexual violence and/or assault.

Roundhouse 217-359-5276, 1-866-359-5276 (24 hour crisis line)
Temporary shelter for at-risk youth who are homeless or runaway; counseling & services.

TIMES Center 217-398-7785

Transitional living program for homeless men; soup kitchen serving 3 meals a day, 7 days a week.

DRM + pocket
Cover

CHAMPAIGN COUNTY Anti-Stigma

ALLIANCE

proudly presents

ART EXHIBIT & SALE

Community Elements, Saturday, April 28 12:30PM

a free concert by

MO' BETA MUSIC

Sunday, April 29 at 3:30PM

and a free screening of



"ANTWONE FISHER"

at the Virginia Theatre, Sunday, April 29 at 4:30PM



CHAMPAIGN COUNTY
Anti-Stigma
ALLIANCE

DRAFT booklet pages 2 & 3

Films Sponsored by the Anti Stigma Alliance

At the 10th Annual Roger Ebert's Film Festival, we sponsored our first film "Carvas", described by Mr. Ebert as "the story of a 10-year-old whose mother is schizophrenic and whose father is loyal and loving but stretched almost beyond his endurance. The portrayal of schizophrenia in the film has been praised by mental health experts as unusually accurate and sympathetic. The story of the boy and his dad is a portrait of love under enormous stress.

During the 11th Annual Roger Ebert's Film Festival we sponsored "Engging Naked", which Mr. Ebert called "an amazing documentary about an extraordinary person, made with complete access to its subject over a period of 20 years. I immediately contacted its director, Karen Gettes, inviting her and the film to this festival. I find it fascinating both from a personal level, as the life of this woman, and on a social level, as observations about art, the sex industry and the road to homelessness." The film's subject is a prolific painter whose moving works were sold at the festival. A free screening of "What's Eating Gilbert Grape" followed, challenging stigmas related to disability, suicide, grief, poverty, and obesity.

The 12th Annual Roger Ebert's Film Festival featured "Vincent: A Life in Color", a documentary about Vincent Van Gogh, whose brilliant sense of fashion first made his mark in CU. Mr. Falk spent his early years in an institution, as many Illinois residents with disabilities still do, and his story of community membership on his terms helps us imagine a brighter future of full inclusion and participation. At the end of the festival, we hosted a free community screening of "The Soldier" with panel discussion on issues of racial disparities, personal choice, mental health, homelessness, poverty, and the healing powers of music and friendship.

For the 13th Annual Roger Ebert's Film Festival, "Louder than a Bomb" was shown within the festival and directly after, for our free screening. This inspiring documentary of young people finding their power through the spoken word connected with community wide recognition of Children's Mental Health Awareness Week. Local youth performed alongside the film's stars and later in the week in a special SPeAK Cafe. An art and written poetry contest and reception featured works by local youth.

This year, for the 14th Annual Roger Ebert's Film Festival we are proud to sponsor [redacted] within the festival and to feature "Antwone Fisher" for our free community event at the close of the festival. These films spark different conversations about stigma, mental health, and trauma, but each brings a message of hope while illuminating some very real consequences of isolation, discrimination, shame, and fear.

<http://facebook.com/antistigmaalliance>



Films with Anti Stigma Themes

- "Adam" (2003) - a romantic drama centered on a young man with Asperger Syndrome
- "An Angel at My Table" (1999) - autobiography of New Zealand author Janet Frame
- "Another Kind of Valor" (2008) - 9 documentaries illustrating the personal consequences of military engagement
- "The Blind Side" (2009) - semi-autobiographical drama of Michael Oher's childhood experiences of system involvement and resilience
- "Boy Interrupted" (2009) - after their 13-year-old son's suicide, filmmakers Dana and Hart Peery created this moving account of his story and theirs
- "The Bridge" (2006) - documentary on Golden Gate Bridge suicide victims and their loved ones
- "David & Lisa" (1982) - story of the friendship between a young man with severe OCD and a woman with obsessive-compulsive disorder who meet in a residential treatment facility
- "Eling" (2003) - Norwegian film about a man who, after his mother's death, learns to live independently with a sometimes difficult roommate
- "Fracchie and Alice" (2010) - dramatization of the true story of a popular entertainer with dissociative identity disorder and sequel to childhood trauma
- "Freedom Writers" (2007) - drama set in the wake of the LA riots about a teacher and at-risk youth
- "The Horse Boy" (2009) - documentary about a boy with autism and his parents' search for effective treatments and supports
- "Jumping off Bridges" (2006) - drama about a teen dealing with his mother's suicide and the family secret
- "Jupiter's Wife" (1995) - documentary about Maggie Cogan's life in Central Park where she has once been the first female horse and carriage driver
- "Lars and the Real Girl" (2007) - comedy/drama of a man's journey out of social isolation
- "Mozart and the Whale" (2005) - comedy/drama about a romance between people with Asperger Syndrome, loosely based on a true story
- "Music Within" (2007) - the true story of Richard Pimentel, who acquired a disability while serving in Vietnam and later was pivotal in creation of the Americans with Disabilities Act
- "No Kidding the Too" (2008) - Joe Patrolino's collection of interviews of numerous individuals living with mental illness and their loved ones
- "The Outsiders" (1983) - set in the 60s, a drama about youth living in poverty and violence
- "Precious" (2009) - based on the novel, "Push", about a young woman surviving trauma
- "Proceed in Wonderland" (2009) - story of the impact of Tourette syndrome on a child and his family
- "Shane" (1996) - Australian film based on the life of pianist David Helfgott
- "Snow Cake" (2006) - drama about the friendship between a woman who has autism and a man traumatized by a car accident
- "Temple Grandin" (2010) - biography of the professor, bestselling author, inventor of the "squeeze machine", consultant to the livestock industry, autistic alum, and autism advocate
- "Under the Stars" (1983) - drama about a country music singer recovering from alcoholism
- "Tern" (2011) - comedy/drama about an outcast caring for his uncle and surviving high school
- "Witches and Libbers" (2011) - documentary about two men with autism traveling the world to meet other advocates and challenge attitudes about disability and intelligence



The **Champaign County Anti-Stigma Alliance** works to address and challenge the negative impact of stigma. The Alliance has used films as a way to increase dialogue in our community about stigma and how it affects people with disabilities and the community. Click

DRAFT booklet, pages 4 & 5

We are artists and entrepreneurs.

Artists and Entrepreneurs

- Bracelets by Carol, vtolf@dsc-illinois.org
- Bright Ideas, Melanie's oil paintings, vtolf@dsc-illinois.org
- Eric Irion, photographer, www.ericirionphotography.com, 309-303-7276
- Francis Finnigan, photographer, vtolf@dsc-illinois.org
- Friend's Terrific Little Cards, handmade greeting cards, 217-418-0751
- Holly Brandt, Kaleidoscope, Inc., watercolors, acrylics, canvasses, 217-552-3539
- Izabela Rayska, artist: water color paintings, hand painted cotton dresses and silk scarves, 217-344-6711 or 217-840-7809
- Mark Rhodes, mixed media artist, 217-344-1995
- Mary Coleman, mixed media artist, franco11987@yahoo.com
- Painting Creations by Marsha, vtolf@dsc-illinois.org
- Paintings by Patti, griderpl@yahoo.com, 217-369-0615
- Rob Pritts, host of Disabled Talk Radio, www.disabledradio.com, and author of "From CP to CPA", rpittscpa@comcast.net
- Sandy Gallagher, original art & digital photography, SandyArtist61@aol.com
- Shelley's Creations, vtolf@dsc-illinois.org

We educate ourselves and others.

Mo' Betta Music Program

Mo' Betta Music is an after-school artistic enrichment program dedicated to enhancing the music arts skills of young musicians in a culturally sensitive manner so that they can actively participate with confidence in their music programs at their respective schools. The program utilizes the idioms of jazz, gospel and urban contemporary music as vehicles to enhance the skill levels of young musicians and vocalists.

Mo Betta Music provides several benefits to families and the community. We enhance the diversity of music education programs by providing individual and small group instruction and skill building to underrepresented students so that they continue participating in their respective bands past the crucial first two years of playing an instrument. We increase the social competency of all participating students by providing experiences that break down stereotypes and foster cultural sensitivity through students of different social and cultural backgrounds rehearsing and performing side-by-side and forming bonds of friendship and respect. We help to improve school attendance and academic achievement at all levels of education through the positive effect of music education. We provide opportunities for students to develop life skills such as discipline, diligence, self-expression, creativity, cooperation and problem solving. We nurture leadership by increasing self-esteem, and self-confidence as students become accomplished musicians.

Learn more at <http://mobbettamusic.org>

Upcoming Anti-Stigma Events

"TAKE SHELTER" DURING THE 14TH ANNUAL ROGER EBERTS FILM FESTIVAL

ARTISTS AND ENTREPRENEURS EXHIBIT AND SALE
ACROSS FROM THE VIRGINIA THEATRE
SATURDAY, APRIL 28, 12:30PM

"ANTWONE FISHER," FREE SCREENING AT THE VIRGINIA THEATRE
SUNDAY, APRIL 29, 4:30PM
MO' BETTA MUSIC PERFORMS AT 3:30PM

CHILDREN'S MENTAL HEALTH AWARENESS WEEK COMMUNITY-WIDE, MAY 5-12
6TH ANNUAL DISABILITY RESOURCE EXPO AT LINCOLN SQUARE VILLAGE
SATURDAY, OCTOBER 13, 9AM - 2PM

DRAFT booklet, page 68

We are advocates and providers.

ACCESS Initiative

202 West Park Street (lower level), Champaign, IL 61820, (217) 239-3306, jcollins@access-initiative.org
1776 E. Washington St., Urbana, IL 61802, (217) 819-3537, accesslearn@access-initiative.org
www.access-initiative.org

The ACCESS Initiative (ACCESS) is a partnership with Champaign County: youth, families, schools, churches, social service agencies, mental health care providers, businesses, and community leaders who are working together to create a Trauma and Justice-Informed System of Care to help youth ages 10-18 succeed at home, in school, in the community, and throughout life. A System of Care helps provide a way for youth and families to have access to various services and supports, depending on the individual family's needs. ACCESS is funded in partnership with the Substance Abuse Mental Health Services Administration (SAMHSA), Illinois Department of Human Services, and the CCMHB.

Champaign County Developmental Disabilities Board/Champaign County Mental Health Board

1776 E. Washington St., Urbana, IL 61802, (217) 387-5700
The CDDDB & CCMHB are the developmental disabilities and mental health authorities for the county, planning, coordinating, evaluating, and allocating funds for a comprehensive system of services.

Community Elements, Inc.

1807 Fox Drive, Champaign and 202 West Park, Champaign, (217) 395-8080
lady@communityelements.org www.communityelements.org

Community Elements provides a range of mental health and wellness services and programs throughout Champaign and surrounding counties. The continuum of care offered includes a 24 hour crisis line and crisis assessment service, psychiatric care for adults, youth and children, case management, therapy, residential options including short term respite, group homes, apartments and specialized housing for runaway youth and adults with mental health disabilities. Community Elements' mission is to provide for the needs of the community by educating, advocating, and helping to build communities of well-being by providing individuals and families a range of prevention and mental health treatment services. These services are culturally inclusive, client/family focused, and a recovery-centered through service excellence mentoring, and leadership.

Crosspoint Human Services/S.A.S.S.

501 W Church St., Champaign, IL 61820, (217) 351-9744
rplatt@crosspoint-humanservices.org

S.A.S.S. is a program of intensive mental health services including pre-admission screenings, crisis stabilization and follow-up services to children ages 3-21 with a mental illness or emotional disorder who are at risk for psychiatric hospitalization. The Champaign S.A.S.S. team serves Champaign, Ford and Koquibus Districts.

Cunningham Children's Home

1301 N. Cunningham Avenue, Urbana, IL (217) 367-3728

Cunningham Children's Home provides therapeutic intervention and caring support to children and young adults with serious emotional, behavioral, and mental health disabilities. We are part of a local continuum of care serving youth with clinically complex diagnoses and disabilities. Our programs include residential treatment, specialized foster care, independent and transitional living programs including pregnant and parenting teens, and special education and therapeutic day treatment for students referred by Champaign County school districts and for students living in our residential treatment program. Cunningham offers support to children, youth, and families within a safe, nurturing, therapeutic environment in which individuals may experience personal growth and healing.

Developmental Services Center (DSC)/Disabled Citizens Foundation

1304 W Bradley Ave., Champaign, IL 61821, (217) 356-9776, ww.dsc-illinois.org

For over 40 years, DSC has provided services and supports to children and adults with developmental and intellectual disabilities and their families. Children's services include speech therapy, physical therapy, daycare consultations, play groups and a Family Resource Center, all managed through DSC's Family Development Center. Adult services and supports are community focused and include guidance in independent living skills, social skills, vocational development, residential options, recreational opportunities, transportation, and community access. Adult services are directed through four program areas which include Case Management/Individual/Family Support, Developmental Training, Employment and Residential services. DSC is Champaign County's premier provider for children and adults with

developmental and intellectual disabilities, serving over 1,300 people, one person at a time. Make DSC your partner today! DSC's mission is to enhance the lives of individuals with disabilities by providing services and supports which enable them to live, work, learn and participate in their communities.

Family Service of Champaign County

405 S. State Street, Champaign, IL 61820, (217) 352-0099
info@family-service.org www.family-service.org

For nearly 100 years, Family Service of Champaign County, a private non-profit agency, has evolved to meet your needs and the needs of the community. Family Service assists more than 12,000 members of our community each year. Our services for seniors include in-home care, meal assistance, volunteer support, transportation, and elder abuse protection. Families and people of all ages receive counseling, parenting support, and information about and referral to hundreds of community services and self-help groups. Family Service has the expertise, resources, and information to help you successfully meet life's changes and challenges.

Larkin's Place Programming at the Stephens Family YMCA

2507 Fields South Drive, Champaign, IL 61822 (217) 359-9622

Accept Play Grow. Larkin's Place is all-inclusive programming for all members of the YMCA and is open to all of our community. For without all the people in our community are we really a complete community? A destination where everyone is welcomed and valued for the strengths they bring. Where shoulders will be available when needed, as will "high fives" on the days we need to celebrate even the "smallest" accomplishment. The YMCA promotes the core values of caring, honesty, respect and responsibility through programs that help build a healthy spirit, mind, and body. All are welcomed to the YMCA, where we strive to build strong kids, strong families, and strong communities.

National Alliance on Mental Illness - Champaign County

P.O. Box 7574, Champaign, IL 61824 (217) 419-5345
sue_kelley@nami.org

NAMI-CC provides educational and support services for people who have mental illnesses, their families and friends, and other stakeholders, including monthly meetings with an educational program, Family-to-Family and Peer-to-Peer educational classes, Parents & Teachers as Allies educational course for schools, collaborations with Community Elements and other local social service organizations, participation in health fairs, disability resource events, and screenings; sponsorship of volunteers to attend state and national leadership & educational training conferences, including the NAMI National Convention; speakers for community organizations, meetings, and college classes; phone and in-person support and referrals for people living with mental illness or their loved ones.

The Pavilion Behavioral Health System

809 West Church St., Champaign, IL 61820 (217) 373-1700
christine.burns@pavilion.com www.pavilionhospital.com

The Pavilion offers comprehensive treatment for psychiatric and addictive disorders for Children, Adolescents, Adults and the Geriatric population. Services include inpatient, partial hospitalization, residential and outpatient treatment. Therapeutic programming includes individual, family and group therapy, psycho-educational groups and medical intervention. The Pavilion Foundation School is available to youth ages 3-12 with learning disabilities and behavior disorders. Also available is The Pavilion Residential Treatment Center for youth. The Pavilion offers 24/7 access to care and assessment for services by calling 217-373-1700 or outside of Champaign County 1-800-373-1700.

UIUC School of Social Work

1910 W. Nevada Street, Urbana, IL 61801 (217) 367-1226
socialwork@uiuc.edu www.socialwork.uiuc.edu

The School of Social Work promotes the three-fold mission of the University of Urbana-Champaign: research, teaching and public engagement. The School is committed to developing and disseminating knowledge that contributes to responsive social welfare policies, programs, and practices. The School promotes the values of the social work profession through its commitment to diversity and social justice, its focus on reciprocal interactions between people and their ecological systems, and its emphasis on the use of research-based practice with vulnerable and marginalized populations. The School serves the interests of Urbana-Champaign by helping to develop and disseminate knowledge for public service in child welfare, health care, mental health, and school settings, and by sharing the School's resources with the community.

ACCESS Initiative March Monthly Report

ACCESS Initiative Staff Update

Month of: February

Staff Name: Shandra Summerville

Infrastructure Area(s): Cultural and Linguistic Competence

I. Committee/Working Group Activity

A. Strategic Meetings

- ✓ *Community Conversations about Restorative Justice-February 21, 2012 South Side Elementary- Sponsored by IBARJ and Champaign Urbana Area Project- This meeting had representatives from various stakeholders in the community to build awareness about Restorative Justice Practices that are in the community and how they are being utilized. School Administrators of Champaign Unit 4 Schools, Parents, Youth. Representatives of the Peer Jury Program of Central High School and Regional Planning gave feedback of how their peers respond to the Restorative Practices that are provided as alternative to suspension and Court Diversion.*
- ✓ *LGBTQI Forum Planning- Members of the Human Services Council Anti-Racism and Diversity Committee the UP Center and ACCESS Initiative and Prairie Center.*
- ✓ *Disparities Learning Community- January 31, 2012- This begin the foundation for the Disparities Learning Group. Surgeon General's Report Supplemental Report on Race Ethnicity and Mental Health was provided (2001); Racial and Ethnic Disparity and Disproportionality in Child Welfare and Juvenile Justice; A Compendium-(Chapin Hall at the University of Chicago)*
- ✓ *Anti-Stigma Alliance Committee- January 30, 2012- Planning for the Community Showing of the Anti-Stigma Alliance Film.*
- ✓ *Human Services Council of Champaign County – The standard amount was presented for the Organizational Activities proposed by the Anti- Racism and Diversity Committee to be continued as a part of the policy of the Human Services Council.*
- ✓ *Autism Network Parent Meeting-To look at ways the Latino Community can be served linguistically at support groups with English Speaking Families.*

B. Community Presentations

- ✓ ACCESS Coordinating Council Orientation for New Members- February
- ✓

II. Community Coalitions/Committees/Working Groups

- ✓ Community Hiring Committee for the Executive Director for Family Advocacy of Champaign County. Outcome: To serve as a Representative of the hiring process for the Family Advocacy Executive Director.
- ✓ Social Marketing and Communications Committee
- ✓ Social Media Team-
- ✓ Technical Assistance Committee and Working Group
- ✓ Restorative Justice Community Conversation Planning
- ✓ Choose Respect- Youth Leaders Training
- ✓

III. Progress in Work Plan Activities

4d. Build and Convene a Disparities Learning Community to address systemic disparities	First Meeting held on January 31, 2012 Next Steps: Planning a Community Healing Meeting April 30, 2012- To Begin Collecting Information and Resources of Steps Individuals and Collectively have promoted Racial Healing In the Community.
3e. educational training series addressing the needs and interest of and possible 'brown bag' conversations to help service providers, the faith community and others stay abreast on the best practices for addressing the needs of LGBTQI2-S youth in our community.	An initial workshop will be held January 2012 in partnership with the Human Services Council

IPP Accomplishments

- *Collaboration with Human Services Council, UP Center of Champaign County, Prairie Center Health Systems to Present "Creating Safe Spaces for the LGBTQI2-S Population"*

The Outcomes of this Forum

- ✓ Connect Resources of Champaign County for the LGBT Clients
- ✓ Build Awareness about the LGBTQI2-signs and symbols
- ✓ Learn practical strategies to create a safe a welcoming environment for the LGBTQI2-S Population

Ratisha Carter, Interim Youth Engagement Specialist for ACCESS Initiative
Monthly Report- 3/12/12

JDC Library Project: We had the chance to tour the Juvenile Detention Center's library recently to see how we can update the books and displays. Connie K. gave us an orientation that explained the history of the JDC Library Project. Our next goal is to create a survey to determine what books are popular with the help of two U of I student from evaluation. The Youth Advisory Board will eventually replace old books, create more attractive displays, and create a more functional space.

Anti-Bullying Poster Contest: The Anti-Bullying Poster/Media Contest flyer has been finalized and is going out this week. Youth can submit a poster that expresses anti-bullying for a chance to win gift cards and a chance to have their work published in a local media blitz surrounding bullying prevention.

Children's Mental Health Awareness Week (CMHAW): Youth have been present at all committee meetings. Youth play a key role in the decision making and planning of the event. Recently we broke off into a small work group that focuses on the awareness talent show that takes place during the week. This work group meets once a week.

Resume Building Workshop: The Youth Advisory Board hosted a resume building workshop at the Don Moyer Boys and Girls Club on Friday, March 9, 2012. Our goal was to document the trainings, volunteer work, ACCESS Initiative committee participation, extracurricular activities, skills gained from involvement with ACCESS Initiative, and more. This workshop was open to all youth in Champaign County.

Site Visit: The Youth Advisory Board members are preparing for the site visit in April. We meet this week to discuss what to expect and how youth voice plays an important role in participation.

Youth MOVE (YM): I recently took a trip to Chicago to meet with the Board Members of Youth MOVE Illinois. We discussed what ACCESS Initiative is currently doing with our youth, social marketing for YM, YM budget, and the YM retreat in May. I also had the chance to tour a space that YM IL that is eventually going to be used as a safe space for youth in that area can utilize for activities, after school homework, peer support, and meetings. I have taken on a volunteer leadership role in the social marketing area based on my experience.

I am currently working on having a Youth MOVE informational meeting for youth coordinators and youth services representatives in Champaign County on Friday, March 30, 2012. Raphaelle Richardson, a board member of YM Nation and YM IL Coordinator, will be our guest speaker. Our goal is to inform youth leaders about Youth MOVE and how we can grow our chapter in Champaign County. We will discuss youth guided principles and how partnership works with Youth MOVE and more.

Advocacy Training & Evaluation Grad Student: I have been working closely with two U of I students on planning an advocacy training for the youth and the JDC Library Project. We will be providing tips to the youth on how to create a survey for the JDC Library Project and collecting information. We also

gathered feedback on what type of advocacy training the youth are interested in. I will meet with the grad students, Liz and Maitta, later this week to summarize feedback and create an action plan.

ACCESS Initiative Staff Update

Please be ready to verbally provide updates regarding the following information at our weekly staff meetings. If you are unable to attend, please send the team an email with this information by 5pm the day prior to our staff meeting. All activities should be directly related to our ACCESS Strategic Goals, our ACCESS Coordinated Work Plan, and IPP Goals.

Each team member is to submit a monthly report using this format. Reports should be submitted electronically to the Project Director one week following the last day of the month.

Month of: February and March (to date)

Staff Name: Regina Crider

Infrastructure Area(s): Parent Engagement

Committee/Working Group Activity

Please list any committee or working group meetings hosted by you. Also provide a short update (upcoming tasks, celebrations, etc.).

None

Strategic Meetings/Community Presentations

Please list any strategic meetings you attended. Provide information regarding who was in attendance, the nature of the meeting, next steps, and outcomes.

None

Please list any community presentations you made on behalf of ACCESS. Provide information regarding your audience, purpose of the presentation, and collateral materials distributed.

None

Community Coalitions/Committees/Working Groups

Please list any community coalition/committee/working group meetings you attended as an ACCESS representative. Provide information regarding the nature of the meeting, your role as an attendee, next steps, and outcomes.

None

Progress in Work Plan Activities

☐ *Please highlight current work plan activities and progress made toward completion of these goals*
Activities

Progress

Ongoing

☐ Educating the FEEL Team about ACCESS, SOC's, Structure, Practice, Sustainability, Family-Driven, Youth Guided etc.

Completed 2/23/12

☐ FEEL Team attend FACE Event

Completed 2/24/12

☐ Conference call with Kim Williams

Projected completion date 3/15/12

☐ After FACE Event develop language for our slides and general presentation about FEEL and P3N

Completed 2/28/12

☐ Conducted first FEEL Team Meeting

Completed 2/28/12

☐ Established a schedule outlining who will be presenting at the FACE Events for FEEL

Projected completion date 3/15/12

☐ Design outreach materials - calling card and post cards (used as a mean to communicate with parents at the FACE Event and after the event)

Ongoing

☐ Develop a comprehensive county-wide contact list of organizations with parent programs or parent components

☐ Begin meeting with organizations in order to understand their needs and their experiences with ACCESS

☐ Scheduled a meeting with Mary Winemiller on March 20th at 10:30 – Crosspoint Human Services

☐ Working on a scheduling a meeting with Lisa Massa

☐ Develop a process for engaging new parents and re-engaging current/previously served parents in FEEL (what we will say

☐ Projected completion date 3/15/12

and do when we visit parents)

Ongoing

☐ Develop Standard Operating Procedures (SOP) for every process established by the FEEL Team

ACCESS Initiative CCMHB Update

Jonte Rollins

ACCESS Service Delivery

A core component of Systems of Care (SOC) is the creation and utilization of a centralized coordinated service delivery process and the utilization of high fidelity wraparound.

Total ACCESS Referrals (6/1/11-3/13/12):	101
Total PY 2 Referrals (6/1/11-9/30/11):	48
Total New Referrals (2/15/12-3/13/12):	15
Total PY3 Referrals 10/1/11-3/13/12:	53

The following update includes Program Year 3 information from October 1, 2011-March 13, 2012:

General Updates

We are working on expanding our referral network and slowly increasing access points into the service delivery system.

Referrals

Referrals were accepted from 5 referral sources during the period of October 1, 2011-January 20, 2012: Universal Screenings (4); Champaign Unit # 4 Schools (2); Centennial High School (1); Franklin Middle School (2); Ready School (5); Urbana Unit #116 Schools (3); Urbana Middle

School (8), Urbana High School (1); Circle Academy (2); Community Elements (3); Parenting With Love and Limits -Front End (1); Champaign County Probations and Court Services (7)

Champaign County Juvenile Detention Center (5); Girls Advocacy Project (7); and Self-Referral (2). We have received a total of 53 referrals during this program year.

National Evaluation

We currently have 38 youth who are eligible to be enrolled in the National Evaluation.

Enrolled Youth/Families

There are currently serving 31 families and youth receiving ACCESS Services and Supports. We have successfully enrolled 29 youth/families in our Level 3 Wraparound services. 2 youth were referred out to one of our Level 2 Advocacy Funded Programs.

Youth/Families Currently being Engaged * (Some of these families have attended a F.A.C.E.)

We are currently in the process of engaging or enrolling 22 youth/families in services.

February 2012 Social Marketing and Communications Update

ACCESS Social Media Team

This sub-group of the ACCESS Initiative SMC Committee coordinates all efforts for the ACCESS website, social networks, blogs, podcasts, radio, television, graphic designs, etc. The media team met on 2/15/12 and 2/29/12.

Current media team activities/priorities include:

- Increasing the number of visits to the ACCESS website
- Developing an ACCESS Facebook polling/survey app to solicit feedback from parents, youth, providers, and community members regarding mental health, juvenile justice, education, child welfare, trauma, and disparities issues.
- Creating publications for 2012 CMHAW
- Updating the ACCESS flyer and brochure
- Creating the ACCESS Services and Supports Staff Introduction Pamphlet
- Completing the ACCESS Initiative Social Media Questionnaire data analysis
- Developing and implementing the ACCESS Digest newsletter

2012 Children's Mental Health Awareness Week (CMHAW) Work Group

ACCESS Initiative and Community Elements will be celebrating Children's Mental Health Awareness Week (CMHAW) throughout Champaign County May 5-12, 2012, with a special emphasis on National Children's Mental Health Awareness Day May 9, 2012. Jonte' Rollins (ACCESS Initiative) and Melissa Kerns (Community Elements) will lead this year's planning efforts. This year there will be a half day Community Institute focused on bullying in conjunction with some of our local faith-based institutions.

SOFTT, our local Department of Children and Family Services' Community Action Team, has agreed to co-sponsor a community block party/resource expo. Currently recruitment for CMHAW Work Group members is underway.

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***	FUND NO. 090										
***	DEPT NO. 053										
25	CHAMPAIGN COUNTY TREASURER	3/07/12	04	VR 53- 127		465715	3/08/12	090-053-533.50-00	FACILITY/OFFICE RENTALS	MAR OFFICE RENT	2,006.33
										VENDOR TOTAL	2,006.33 *
41	CHAMPAIGN COUNTY TREASURER	2/24/12	02	VR 620- 50		465496	2/29/12	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	FEB HI,LI,& HRA	2,818.00
										VENDOR TOTAL	2,818.00 *
88	CHAMPAIGN COUNTY TREASURER	2/15/12	02	VR 88- 17		464765	2/16/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	IMRF 2/10 P/R	1,282.20
		3/02/12	01	VR 88- 21		465721	3/08/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 2/24 P/R	1,281.86
										VENDOR TOTAL	2,564.06 *
161	CHAMPAIGN COUNTY TREASURER	3/07/12	04	VR 53- 108		465726	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SENIOR SVCS	2,169.00
										VENDOR TOTAL	2,169.00 *
176	CHAMPAIGN COUNTY TREASURER	2/21/12	06	VR 119- 16		465101	2/24/12	090-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 1/13,27 P	133.20
										VENDOR TOTAL	133.20 *
179	CHAMPAIGN COUNTY TREASURER	3/07/12	04	VR 53- 107		465728	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR CHILD ADVOCY CT	3,090.00
										VENDOR TOTAL	3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	2/15/12	02	VR 188- 26		464770	2/16/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/10 P/R	974.04
		3/02/12	01	VR 188- 30		465729	3/08/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/24 P/R	973.80
										VENDOR TOTAL	1,947.84 *

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572	ABSOPURE WATER										
		2/22/12	01 VR 53-	105		465103	2/24/12	090-053-533.51-00	EQUIPMENT RENTALS	80503-53292916	9.00
		2/22/12	01 VR 53-	105		465103	2/24/12	090-053-522.02-00	OFFICE SUPPLIES	80503-82266003	40.00
										VENDOR TOTAL	49.00 *
4990	ASSN OF COMMUNITY MENTAL HLTH AUTH OF IL ACMHAI										
		3/07/12	04 VR 53-	134		465739	3/08/12	090-053-533.95-00	CONFERENCES & TRAINING	REG 5 SPRFLD 4/18-1	500.00
										VENDOR TOTAL	500.00 *
7982	BEST INTEREST OF CHILDREN, INC.										
		3/07/12	04 VR 53-	117		465745	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR INTAKE SPECIALI	2,500.00
		3/07/12	04 VR 53-	117		465745	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR WRAP FLEX FUNDS	3,333.00
		3/07/12	04 VR 53-	117		465745	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR COMMUNITY HOME	8,921.00
										VENDOR TOTAL	14,754.00 *
13375	CENTER FOR WOMEN IN TRANSITION										
		3/07/12	04 VR 53-	106		465760	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR WOMEN IN TRANSI	5,579.00
										VENDOR TOTAL	5,579.00 *
18047	COMCAST CABLE										
		2/22/12	01 VR 53-	103		465126	2/24/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 2/	84.90
		2/22/12	01 VR 53-	103		465126	2/24/12	090-053-534.37-00	FINANCE CHARGES,BANK FEES	8771403010088314 2/	8.00
										VENDOR TOTAL	92.90 *
18203	COMMUNITY CHOICE, INC										
		3/07/12	04 VR 53-	109		465774	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SELF DETERMINAT	1,875.00
										VENDOR TOTAL	1,875.00 *
18209	COMMUNITY ELEMENTS										
		2/22/12	01 VR 53-	104		465128	2/24/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN TIMES CENTER	4,000.00
		3/07/12	04 VR 53-	110		465775	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR CRISIS/ACCESS	15,749.00
		3/07/12	04 VR 53-	110		465775	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR ADULT RECOV	12,578.00

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***	FUND NO. 090	MENTAL HEALTH									
	3/07/12	04	VR	53- 110		465775	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR EARLY CHOOD	9,542.00
	3/07/12	04	VR	53- 110		465775	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR PSYCHIATRIC SVC	3,433.00
	3/07/12	04	VR	53- 110		465775	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR NON MEDICAID MH	2,511.00
	3/07/12	04	VR	53- 118		465775	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR PLL FRONT END	19,111.00
										VENDOR TOTAL	66,924.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN							CHAMPAIGN COUNTY			
	3/07/12	04	VR	53- 111		465777	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR 1ST CALL	6,873.00
										VENDOR TOTAL	6,873.00 *
19346	CRISIS NURSERY										
	3/07/12	04	VR	53- 112		465782	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR BEYOND BLUE	5,833.00
										VENDOR TOTAL	5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF							CHAMPAIGN COUNTY INC			
	3/07/12	04	VR	53- 113		465785	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR FAM DEVLPMNT CT	17,650.00
	3/07/12	04	VR	53- 113		465785	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR DT/EMPLOYMENT	24,630.00
										VENDOR TOTAL	42,280.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
	3/07/12	04	VR	53- 119		465789	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SMART MOVES	3,333.00
										VENDOR TOTAL	3,333.00 *
24095	EMK DATA SYSTEMS LLC							% ALEX CAMPBELL			
	3/07/12	04	VR	53- 130		465791	3/08/12	090-053-533.07-00	PROFESSIONAL SERVICES	INV 1256 3/3 SUPPOR	900.00
										VENDOR TOTAL	900.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR										
	3/07/12	04	VR	53- 114		465792	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR REFUGE ASSISTAN	1,000.00
										VENDOR TOTAL	1,000.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY							GRANTS			
	2/14/12	03	VR	53- 101		464830	2/16/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAM COUNSELING	4,167.00

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***	FUND NO. 090	MENTAL HEALTH								
	3/07/12	04 VR 53-	115		465795	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR 1ST CALL FR HEL	5,045.00
	3/07/12	04 VR 53-	115		465795	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SELF HELP CTR	2,369.00
	3/07/12	04 VR 53-	115		465795	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SNR COUNSELING	11,861.00
									VENDOR TOTAL	23,442.00 *
27922	FRANCES NELSON HEALTH CENTER							MENTAL HLTH GRANTS		
	3/07/12	04 VR 53-	116		465800	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR MH COUNSELING	12,398.00
									VENDOR TOTAL	12,398.00 *
44570	MAHOMET AREA YOUTH CLUB							601 EAST FRANKLIN		
	3/07/12	04 VR 53-	120		465833	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR TEEN SUCCEED	1,483.00
									VENDOR TOTAL	1,483.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS							GRANTS		
	3/07/12	04 VR 53-	121		465848	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR PLL EXTENDED CA	19,111.00
	3/07/12	04 VR 53-	128		465848	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR DRUG COURT	13,750.00
	3/07/12	04 VR 53-	128		465848	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR YOUTH SVCS	8,333.00
	3/07/12	04 VR 53-	128		465848	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR PREVENTION	4,713.00
									VENDOR TOTAL	45,907.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS									
	3/07/12	04 VR 53-	129		465852	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR ADVOC/COUNSELIN	1,263.00
									VENDOR TOTAL	1,263.00 *
67290	SOAR PROGRAMS									
	3/07/12	04 VR 53-	122		465855	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SOAR YOUTH PROG	1,483.00
									VENDOR TOTAL	1,483.00 *
67867	SPOC LLC							D/B/A CHAMPAIGN TEL		
	3/05/12	01 VR 28-	40		465856	3/08/12	090-053-533.33-00	TELEPHONE SERVICE	INV 1085115 2/15	32.18
									VENDOR TOTAL	32.18 *

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VENDOR NO	VENDOR NAME	TRN B DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
71626	TALKS YOUTH DEVELOPMENT INC NFP	3/07/12 04 VR 53- 125	465861	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR MEN OF WISDOM			5,353.00
						TALKS MENTORING				5,353.00 *
76921	UNIVERSITY OF ILLINOIS - PSYCHOLOGICAL SERVICES	3/07/12 04 VR 53- 123	465868	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR RESTORATIVE CRC			3,071.00
		3/07/12 04 VR 53- 123	465868	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR GIRLS ADVOCACY			2,917.00
							VENDOR TOTAL			5,988.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	3/07/12 04 VR 53- 124	465870	3/08/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR COMMUNITY STUDY			1,883.00
							VENDOR TOTAL			1,883.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD	3/06/12 04 VR 53- 132	465875	3/08/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	386356887-01	2/20		219.54
							VENDOR TOTAL			219.54 *
78873	VISA CARDMEMBER SERVICES	3/06/12 04 VR 53- 133	465884	3/08/12	090-053-533.89-00	PUBLIC RELATIONS	7790 S&S WORLWD	1/2		197.88
		3/06/12 04 VR 53- 133	465884	3/08/12	090-053-533.89-00	PUBLIC RELATIONS	7790 ORNTL TRAD	1/2		99.79
		3/06/12 04 VR 53- 133	465884	3/08/12	090-053-533.89-00	PUBLIC RELATIONS	7790 FED EX	2/9		3.99
		3/06/12 04 VR 53- 133	465884	3/08/12	090-053-522.02-00	OFFICE SUPPLIES	7790 FED EX	2/9		5.95
		3/06/12 04 VR 53- 133	465884	3/08/12	090-053-533.95-00	CONFERENCES & TRAINING	7790 SCHNCKS	2/17		81.25
		3/06/12 04 VR 53- 133	465884	3/08/12	090-053-533.95-00	CONFERENCES & TRAINING	7790 PAYPAL	1/27		450.00
		3/06/12 04 VR 53- 133	465884	3/08/12	090-053-522.02-00	OFFICE SUPPLIES	7790 OFFC DEPOT	1/2		19.65-
							VENDOR TOTAL			819.21 *
81610	XEROX CORPORATION	2/22/12 01 VR 53- 102	465236	2/24/12	090-053-533.85-00	PHOTOCOPY SERVICES	INV 117940704	2/4		292.69
							VENDOR TOTAL			292.69 *
602880	BRESSNER, BARBARA J.	3/07/12 04 VR 53- 126	465897	3/08/12	090-053-533.07-00	PROFESSIONAL SERVICES	MAR CONSULTING FEES			2,625.00
							VENDOR TOTAL			2,625.00 *

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
609500	CRAWFORD, NANCY K							MENTAL HEALTH BOARD			
		3/07/12	04 VR	53- 131		465906	3/08/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	85 MILE 1/18-3/5	47.18
		3/07/12	04 VR	53- 131		465906	3/08/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 2/1	.50
										VENDOR TOTAL	47.68 *
619548	HOWARD-GALLO, STEPHANIE							MENTAL HEALTH BD			
		2/14/12	03 VR	53- 100		464955	2/16/12	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	54 MILE 12/8-1/30	29.97
										VENDOR TOTAL	29.97 *
644010	TRACY, PETER							MENTAL HEALTH BOARD			
		2/14/12	03 VR	53- 99		464979	2/16/12	090-053-533.84-00	BUSINESS MEALS/EXPENSES	OHP MTG-D. TWSND 1/	32.73
		2/14/12	03 VR	53- 99		464979	2/16/12	090-053-533.84-00	BUSINESS MEALS/EXPENSES	OHP MTG-H. JORDN 1/2	28.87
		2/14/12	03 VR	53- 99		464979	2/16/12	090-053-533.84-00	BUSINESS MEALS/EXPENSES	OHP MTG-E. GULLRD 2/	27.70
		2/14/12	03 VR	53- 99		464979	2/16/12	090-053-533.95-00	CONFERENCES & TRAINING	EINSTEN BD MTG 1/1	14.10
		2/14/12	03 VR	53- 99		464979	2/16/12	090-053-533.95-00	CONFERENCES & TRAINING	280ML 1/31-2/1 CHIC	155.40
		2/14/12	03 VR	53- 99		464979	2/16/12	090-053-533.95-00	CONFERENCES & TRAINING	PARKING 1/31-2/1 CH	54.00
		2/14/12	03 VR	53- 99		464979	2/16/12	090-053-533.95-00	CONFERENCES & TRAINING	LODGE 1/31-2/1CHICA	138.52
		2/14/12	03 VR	53- 99		464979	2/16/12	090-053-533.95-00	CONFERENCES & TRAINING	MEALS 1/31-2/1CHICA	50.00
										VENDOR TOTAL	501.32 *
								MENTAL HEALTH BOARD		DEPARTMENT TOTAL	268,488.92 *
								MENTAL HEALTH		FUND TOTAL	268,488.92 *

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VENDOR NO	VENDOR NAME	TRN B DTE N CD	TR N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FUND	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 106	PUBL SAFETY SALES TAX FND										
***	DEPT NO. 010	COUNTY BOARD										
140	CHAMPAIGN COUNTY TREASURER											
	2/22/12 71 VR 106-	11				465099	2/24/12	106-010-571.80-00	TO GENERAL CORP FUND 080	DEC	BUILDING MAINT	8,501.40
	2/22/12 71 VR 106-	11				465099	2/24/12	106-010-571.80-00	TO GENERAL CORP FUND 080	GAS	UTILITY DEC 1-3	25,601.47
	2/22/12 71 VR 106-	11				465099	2/24/12	106-010-571.80-00	TO GENERAL CORP FUND 080	ELE	UTIL 11/19-12/2	34,776.88
											VENDOR TOTAL	68,879.75 *
											DEPARTMENT TOTAL	68,879.75 *
***	DEPT NO. 237	DELINQ PREVENTION GRANTS										
161	CHAMPAIGN COUNTY TREASURER											
	3/07/12 04 VR 106-	12				465726	3/08/12	106-237-533.92-00	REG PLAN COMM FND075		MAR COURT DIVERSION	11,775.00
											VENDOR TOTAL	11,775.00 *
22730	DON MOYER BOYS & GIRLS CLUB											
	3/07/12 04 VR 106-	13				465789	3/08/12	106-237-533.92-00	CONTRIBUTIONS & GRANTS		MAR JUMP PROGRAM	5,833.00
											VENDOR TOTAL	5,833.00 *
											DEPARTMENT TOTAL	17,608.00 *
											FUND TOTAL	86,487.75 *

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VENDOR NO	VENDOR NAME	TRN B TR	TR N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 641	ACCESS INITIATIVE GRANT									
***	DEPT NO. 053	MENTAL HEALTH BOARD									
25	CHAMPAIGN COUNTY TREASURER			49		465715	3/08/12	641-053-533.50-00	FACILITY/OFFICE RENTALS	MAR OFFICE RENT	1,597.70
										VENDOR TOTAL	1,597.70 *
41	CHAMPAIGN COUNTY TREASURER			50		465496	2/29/12	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	FEB HI,LI,& HRA	1,136.20
										VENDOR TOTAL	1,136.20 *
88	CHAMPAIGN COUNTY TREASURER			17		464765	2/16/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	IMRF 2/10 P/R	634.78
				21		465721	3/08/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 2/24 P/R	631.82
										VENDOR TOTAL	1,266.60 *
176	CHAMPAIGN COUNTY TREASURER			16		465101	2/24/12	641-053-513.04-00	WORKERS' COMPENSATION	INSWORK COMP 1/13,27 P	65.52
										VENDOR TOTAL	65.52 *
188	CHAMPAIGN COUNTY TREASURER			26		464770	2/16/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/10 P/R	482.22
				30		465729	3/08/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 2/24 P/R	479.99
										VENDOR TOTAL	962.21 *
572	ABSOPURE WATER			42		465103	2/24/12	641-053-522.02-00	OFFICE SUPPLIES	927471-82266014 1/3	6.95
				42		465103	2/24/12	641-053-522.02-00	OFFICE SUPPLIES	927471-82234729 1/3	6.95
				42		465103	2/24/12	641-053-533.51-00	EQUIPMENT RENTALS	927471-53298245 1/3	9.00
										VENDOR TOTAL	22.90 *
7982	BEST INTEREST OF CHILDREN, INC.			48		465745	3/08/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR YOUTH MOVE	4,537.00

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VENDOR NO	VENDOR NAME	TRN B DTE N CD	TRNS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT										
		3/07/12 04 VR 641-	48		465745	3/08/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR YOTH MOV AM#3 F VENDOR TOTAL	7,367.00 11,904.00 *
15460	CHAMPAIGN TELEPHONE COMPANY	2/14/12 03 VR 641-	37		464804	2/16/12	641-053-533.42-00	EQUIPMENT MAINTENANCE	INV 1084466 1/31 VENDOR TOTAL	50.00 50.00 *
18046	COMCAST CABLE	2/14/12 03 VR 641-	36		464812	2/16/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 FE VENDOR TOTAL	81.90 81.90 *
18209	COMMUNITY ELEMENTS	3/07/12 04 VR 641-	47		465775	3/08/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR SCHOOL BASED VENDOR TOTAL	6,870.00 6,870.00 *
22730	DON MOYER BOYS & GIRLS CLUB	3/07/12 04 VR 641-	46		465789	3/08/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	MAR PEER PARTMERS MAR FAM SUPRT PARTN VENDOR TOTAL	45,566.00 10,401.00 55,967.00 *
32008	HASLER, INC.	2/14/12 03 VR 641-	38		464845	2/16/12	641-053-533.51-00	EQUIPMENT RENTALS	INV 15257256 1/31 VENDOR TOTAL	140.85 140.85 *
49884	NATL ASSN FOR ADVNCMNT OF COLORED PEOPLE CHAMPAIGN CO BRANCH	2/22/12 01 VR 641-	45		465187	2/24/12	641-053-533.95-00	CONFERENCES & TRAINING	INV 253 1/31 TICKET INV 253 1/31 AD VENDOR TOTAL	70.00 30.00 100.00 *
58118	QUILL CORPORATION	2/22/12 01 VR 641-	41		465203	2/24/12	641-053-522.02-00	OFFICE SUPPLIES	INV 9837890 2/1 INV 9837890 2/1	175.63 193.74

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
67867	SPOC LLC	3/07/12	04	VR 641-	50	465850	3/08/12	641-053-522.02-00	OFFICE SUPPLIES	INV 1043043 2/9	37.99
										VENDOR TOTAL	407.36 *
67867	SPOC LLC	3/05/12	01	VR 28-	40	465856	3/08/12	641-053-533.33-00	TELEPHONE SERVICE	INV 1085115 2/15	57.96
										VENDOR TOTAL	57.96 *
71000	SUPPORTECH COMPUTERS INC	2/22/12	01	VR 641-	43	465216	2/24/12	641-053-533.07-00	PROFESSIONAL SERVICES	INV 3384 1/30 FEB	416.67
										VENDOR TOTAL	416.67 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS	2/22/12	01	VR 641-	44	465225	2/24/12	641-053-533.33-00	TELEPHONE SERVICE	AC 286369166-01 2/2	661.45
										FINANCE CHARGES, BANK FEES	12.30
										VENDOR TOTAL	673.75 *
78873	VISA CARDMEMBER SERVICES	2/22/12	01	VR 641-	40	465228	2/24/12	641-053-522.02-00	OFFICE SUPPLIES	1939 WAL MART 1/10	223.95
										BUSINESS MEALS/EXPENSES	51.80
										1939 HYATT 2/1	87.90
										1939 HYATT 2/1	8.75
										1939 PEOPLES AUTO2/	13.00
										FINANCE CHARGES, BANK FEES	59.57
										VENDOR TOTAL	444.97 *
81610	XEROX CORPORATION	2/14/12	03	VR 641-	39	464941	2/16/12	641-053-533.85-00	PHOTOCOPY SERVICES	INV 059769026 2/1	525.13
										VENDOR TOTAL	525.13 *
										DEPARTMENT TOTAL	82,690.72 *
										FUND TOTAL	82,690.72 *

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VENDOR NO	VENDOR NAME	TRN B	TR	TRN NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT	
*** FUND NO. 685 DRUG COURTS PROGRAM												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
56750	PRAIRIE CENTER HEALTH SYSTEMS	2/22/12	70	VR	685-	2	465196	2/24/12	685-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT DRUG COURT PRG	7,552.42
										VENDOR TOTAL		7,552.42 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL		7,552.42 *
									DRUG COURTS PROGRAM	FUND TOTAL		7,552.42 *
									REPORT TOTAL	*****		652,949.06 *



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY**

DECISION MEMORANDUM

DATE: March 21, 2012
TO: Members, Champaign County Mental Health Board
FROM: Peter Tracy
SUBJECT: Approve Late Applications for Consideration

Two agencies submitted application forms after the deadline requiring action by the board to accept the late materials. The Champaign County Regional Planning Commission – Social Service Division “No Limits for Mental Health Consumers” proposal and the Don Moyer Boys and Girls Club “JUMP” proposal are the two applications in question.

Staff recommends the Board accept the late applications. Action accepting the late materials is not a commitment to fund either proposal but rather enables staff to include them in the review process.

Decision Section:

Motion to accept the late application materials received from Champaign County Regional Planning Commission and Don Moyer Boys and Girls Club.

- Approved
- Denied
- Modified
- Additional Information Needed

Champaign County Mental Health Board

In fulfillment of our responsibilities under the Community Mental Health Act, the Champaign County Mental Health Board (CCMHB) presents the following documents for public review:

The CCMHB's Annual Report provides an accounting to the citizens of Champaign County of the CCMHB's activities and expenditures during the period of December 1, 2010 through November 30, 2011.

The CCMHB's Three-Year Plan for the period December 1, 2009 through November 30, 2012 presents the CCMHB's goals for development of Champaign County's system of community mental health, developmental disabilities and substance abuse services and facilities, with One-Year Objectives for December 1, 2011 through November 30, 2012.

Any questions or comments regarding the CCMHB's activities or the county's mental health services can be directed to the Champaign County Mental Health Board; 1776 E. Washington; Urbana, IL 61802; phone (217) 367-5703, fax (217) 367-5741.

Champaign County Mental Health Board

Fiscal Year 2011 Annual Report & Three-Year Plan 2010-2012

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LISTING OF 2011 BOARD MEMBERS AND STAFF

BOARD MEMBERS

Dr. Deborah Townsend
(President)

Dr. Deloris Henry
(Vice-President)

Ms. Janet Anderson

Ms. Aillinn Dannave

Mr. William Gleason

Dr. Ernest Gullerud

Mr. Michael McClellan

Ms. Mary Ann Midden

Dr. Thom Moore

STAFF

Peter Tracy
Executive Director

Lynn Canfield
Associate Director for Developmental Disabilities

Nancy K. Crawford
Business Unit Comptroller

Mark J. Driscoll
Associate Director for Mental Health and Substance Abuse Services

Stephanie Howard-Gallo
Developmental Disabilities Contract Specialist

CCMHB President's Report

To the citizens of Champaign County, I am pleased present the Champaign County Mental Health Board Fiscal Year 2011 Annual Report. The Board has published an annual report each year since its inception in 1972. The Annual Report provides a public accounting of the Champaign County Mental Health Board's stewardship of local property tax funds as well as presentation of the three year plan. The report details financial data on the revenue and expenses of the Board, contract awards with community based agencies, performance data for each contracted service, and pie charts on consumer demographics and the appropriation of funds.

During the 2011 fiscal year the Board has worked to strengthen agency accountability. An increased emphasis has been placed on financial reporting, particularly submission of an annual audit. In January 2011 the Board adopted an expanded Audit and Financial Accountability policy as an addendum to the standard operating procedures. The policy was driven in part by the continued financial difficulties of the state.

With the passage of the state income tax increase, many who do business with the state believed there was a light at the end of the tunnel only to find it was just another train barreling down the track. The state has continued to cut or eliminate contracts then restore some funding only to cut it again. All the while payments are delayed for months on end. Simply stated, the State of Illinois remains in a budget morass. Locally the ability of the Board to respond to state cuts is hampered by tax caps. Since the tax cap referendum passed the mental health board levy has declined by almost one-third. I mention the impact of tax caps not out of a desire to increase taxes but rather a wish that the existing rate could have been maintained to sustain services and respond to needs that now go unmet because of state funding cuts.

However, there are positive developments that are certainly worth mentioning. The ACCESS initiative has moved from the planning stage to implementation. ACCESS has established service delivery teams that, after extensive training, have begun engaging families. The Parenting with Love and Limits program continues to produce very good results with families who engage and graduate from the program. The Champaign County Drug Court also continues to produce positive results while the new Mental Health Court has just started its journey of changing lives for the better. And then there is the on-going collaboration with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability. The two boards' commitment to collaborate is evident in events like the very successful "Reaching Out for Answers: Disability Resource Expo" and the Champaign County Anti-Stigma Alliance's premier event held as part of Roger Ebert's Film Festival.

Rest assured the commitment of the Board to you the citizens of Champaign County, for prudent management of the funds you have entrusted to us will not waver.

Respectfully,

Dr. Deborah Townsend
CCMHB President

SECTION I: Financial Reports and Service Data

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

ANNUAL FINANCIAL REPORT

12/01/10- 11/30/11

	2010	2011
Beginning of the Year Fund Balance	\$ 1,750,786	\$ 1,847,542
REVENUE		
General Property Taxes	\$ 3,514,342	\$ 3,644,091
Back Taxes, Mobile Home Tax & Payment in Lieu of Taxes	8,651	7,435
Local Government Revenue	2,793	83,726
Champ County Developmental Disabilities Board	287,604	337,183
Champ County Public Health District	20,852	-
Interest Earnings	5,883	1,508
Gifts and Donations	23,005	18,651
Miscellaneous	23,389	23,934
TOTAL REVENUE	<u>\$ 3,886,519</u>	<u>\$ 4,116,528</u>
EXPENDITURES		
Administration & Operating Expenses:		
Personnel	\$ 414,825	\$ 438,414
Commodities	13,821	10,676
Services	304,000	287,473
Capital Outlay	1,545	3,840
Sub-Total	<u>\$ 734,191</u>	<u>\$ 740,403</u>
Grants and Contributions:		
Program	\$ 3,025,655	\$ 3,202,658
Capital		
Sub-Total	<u>\$ 3,025,655</u>	<u>\$ 3,202,658</u>
TOTAL EXPENDITURES	<u>\$ 3,759,846</u>	<u>\$ 3,943,061</u>
Adjustment Per 1/27/11 Balance Sheet	(29,917)	
Fund Balance at the End of the Fiscal Year	<u>\$ 1,847,542</u>	<u>\$ 2,021,009</u>

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

PROGRAM ALLOCATIONS -- FY2011

12/01/10 - 11/30/11

AGENCY/PROGRAM	TOTAL PAID
BEST INTEREST OF CHILDREN	
Community Home	\$ 44,605.00
Family Link	41,006.00
Intake Specialist	12,500.00
Peer Ambassadors	64,169.00
Psychological Service Center Advocacy	43,176.00
Psychological Service Center Parent Education	9,336.00
Wrap Flex Funds	16,665.00
Agency Total	231,457.00
CATHOLIC CHARITIES - Counseling Program	8,004.00
CENTER FOR WOMEN IN TRANSITION - A Woman's Place	66,948.00
CHAMPAIGN COUNTY CHILDREN'S ADVOCACY CENTER	37,080.00
CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION	
Senior Services - Information and Assistance	26,026.00
CHAMPAIGN URBANA-AREA PROJECT	
Family Advocacy	30,743.00
Restorative Justice	18,750.00
Timebanks	25,415.00
Agency Total	74,908.00
COMMUNITY CHOICES - Self Determination	21,045.00
COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	
First Call For Help	81,300.00
CRISIS NURSERY - Beyond Blue - Rural	58,486.00
DEVELOPMENTAL SERVICES CENTER	
Family Development Center - Children's	210,736.00
Developmental Training/Employment	299,952.00
Agency Total	510,688.00
DON MOYER BOYS & GIRLS CLUB - Smart Moves	39,996.00
EAST CENTRAL ILLINOIS REFUGEE ASSISTANCE CENTER	
Refugee Support	12,000.00
FAMILY SERVICE	
First Call For Help	60,540.00

Senior Resource Center (Senior Counseling and Advocacy)	142,337.00
Self-Help Center	28,718.00
Counseling	44,216.33
Agency Total	275,811.33
FRANCES NELSON - Mental Health Services/Counseling	159,389.00
MAHOMET AREA YOUTH CLUB - Teen Succeed	17,334.00
COMMUNITY ELEMENTS	
Adult Recovery - Drug Court	11,408.00
Crisis/Criminal Justice	119,686.00
School Outreach	61,831.00
Psychiatric Services	40,500.00
Access/Benefits/Outreach	27,669.00
Adult Recovery/Criminal Justice/ Specialty Courts	62,890.00
Crisis/Access/Benefits	78,745.00
Early Childhood Mental Health	96,504.00
Non-Medicaid MH	12,555.00
Parenting with Love and Limits	269,891.00
TIMES Center	48,000.00
Agency Total	829,679.00
PRAIRIE CENTER FOR SUBSTANCE ABUSE	
Counseling	30,541.72
Drug Court	162,200.00
Operation Snowball	14,584.00
Parenting with Love and Limits	260,723.00
Prevention	55,676.00
Residential	19,545.28
Youth Services	41,665.00
Agency Total	584,935.00
RAPE ADVOCACY COUNSELING AND EDUCATION SERVICES	6,312.00
SOAR of Rantoul	7,415.00
TALKS YOUTH DEVELOPMENT NFP	
TALKS Mentoring of Champaign County	37,468.00
TALKS Men of Wisdom	26,765.00
Agency Total	64,233.00
UNIVERSITY OF ILLINOIS - PSYCHOLOGICAL SERVICES	
Black Parenting	6,292.00
Girls Advocacy	14,585.00
Outreach Initiative	45,965.00
Restorative Circles	15,355.00
Agency Total	82,197.00
Urbana Neighborhood Connections - Community Study Center	7,415.00
GRAND TOTAL	3,202,658.33

SERVICE TOTALS FOR 2011 BY TYPE OF SERVICE UNIT

CSE = Community Service Event. Non-client specific service, e.g. public presentation, consultation advocacy for a target population, media event, workshop or community development activity.

SC = Service Contact/Screening Contact. Encounter to provide information, referral, assessment, crisis intervention or general service.

TPC = Treatment Plan Client. Client has a written assessment and service plan.

NTPC = Non-Treatment Plan Client. Brief service is provided without a written service plan.

FFS = Fee for Service. Pre-determined fee paid for defined unit of service.

CONTRACTED AGENCIES & PROGRAMS

	<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>	<u>FFS Units</u>	<u>Type</u>
<u>Best Interest of Children</u>						
Family Link	3	715	45	----	----	----
Peer Ambassadors	46	621	15	82	----	----
PA UI PSC Advocacy (below) ¹						
PA UI PSC Parent Education (below) ¹						
<u>Catholic Charities</u> - The Counseling Program						
	----	----	14	----	200	Hours
<u>Center for Women in Transition</u>						
A Woman's Place	142	578	37	300	----	----
<u>Children's Advocacy Center</u>						
Inter-Disciplinary Team Staffings	11	139	132	30	----	----
<u>Community Choices</u>						
Self-Determination Support (additional TPCs, state funded)	11	553	9	99		
			9			
<u>Community Elements</u>						
Access & Benefits Acquisition	----	759	----	----	----	----
Crisis and Criminal Justice	----	4166	78	----	----	----
DOC Only Services/Psychiatric Services	----	----	2162	----	----	----
Drug Court Integrated Services	52	47	31	13	----	----
Early Childhood MH & Development	166	283	263	----	----	----
PA - Parenting with Love & Limits	----	----	123	----	----	----
School Based/Outreach Clinicians	----	819	77	----	----	----
TIMES Center	----	----	----	299	1417	Svc En
<u>Community Service Center of Northern CC</u>						
First Call for Help	----	----	----	1498	----	----
<u>Crisis Nursery</u>						
PCI Teen Outreach (3 months)*	2	7	5	5	----	----
Beyond Blue - CU (3 months)*	7	22	9	18		
Beyond Blue - Rural	217	696	41	110		
<u>Developmental Services Center</u>						
Developmental Trng & Employment Svcs	13	18	316	10	----	----
Family Development Center (FDC)	758	278	829	549	----	----
<u>Don Moyer Boys & Girls Club</u> - PA Smart Moves						
	22	1104	----	190	----	----

Family Service of Champaign County

First Call for Help	----	7368	----	----	----	----
Senior Resource Center	----	10266	279	1976	----	----
Self-Help Center	415	----	----	----	----	----
Counseling	9	98	131	----	690	Hours

Frances Nelson Health Center - MH Services

4	1031	171	139	----	----
---	------	-----	-----	------	------

Mahomet Area Youth Club Teen Succeed

395	332	----	87	----	----
-----	-----	------	----	------	------

<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>	<u>FFS Units</u>	<u>Type</u>
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Prairie Center Health Systems

Drug Court	----	----	118	----	----	----
Prevention	863	----	----	----	----	----
PA - Family Counseling	----	----	137	----	----	----
PA - Parenting with Love & Limits	----	----	94	----	----	----
Residential DFI	----	----	11	----	256	Days
Operation Snowball (10 months)*	182	----	----	----	----	----

Refugee Assistance Center (ECIRMAC)

98	----	----	----	----	----
----	------	------	------	------	------

CC Regional Planning Commission

Senior Services Information & Assistance	----	2861	----	358	----	----
--	------	------	------	-----	------	------

TALKS Youth Development TALKS Mentoring

74	1191	----	194	----	----
----	------	------	-----	------	------

University of Illinois - Psychological Services Center

PA - Advocacy Program	34	4047	162	58	----	----
PA - Effective Black Parenting	17	848	35	101	----	----
PA - Parent Education & Leadership	22	831	38	22	----	----

<u>CSEs</u>	<u>SCs</u>	<u>TPCs</u>	<u>NTPCs</u>
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TOTAL GENERIC SERVICE UNITS	3,563	39,678	5,371	6,138
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<u>Days</u>	<u>Hours</u>	<u>Service Encounters</u>
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TOTAL FEE BASED UNITS	256	890	1,417
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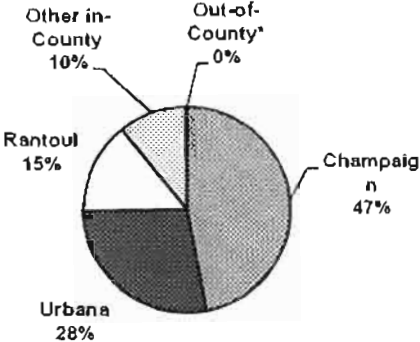
Notes on Service Data

* Partial year data

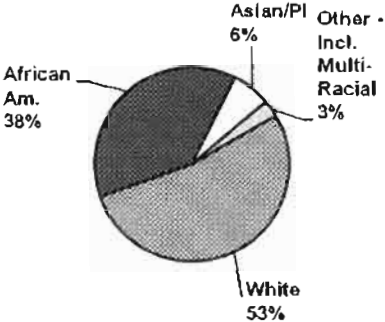
¹ Grant pass through - See UI Psych Svcs.

Demographics of Persons Served in 2011

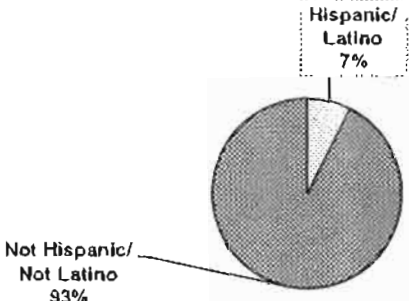
Residency of Persons Served Included but not funded*



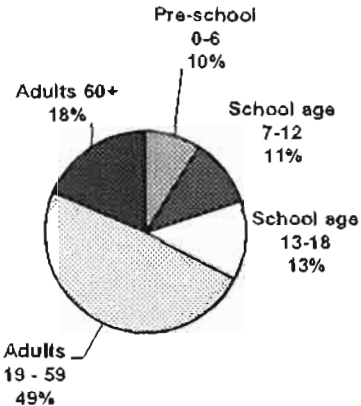
Race of Persons Served



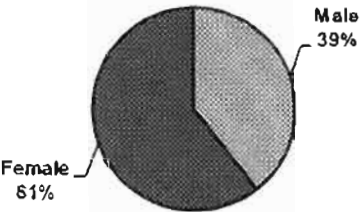
Ethnic Origin of Persons Served



Age Distribution of Persons Served

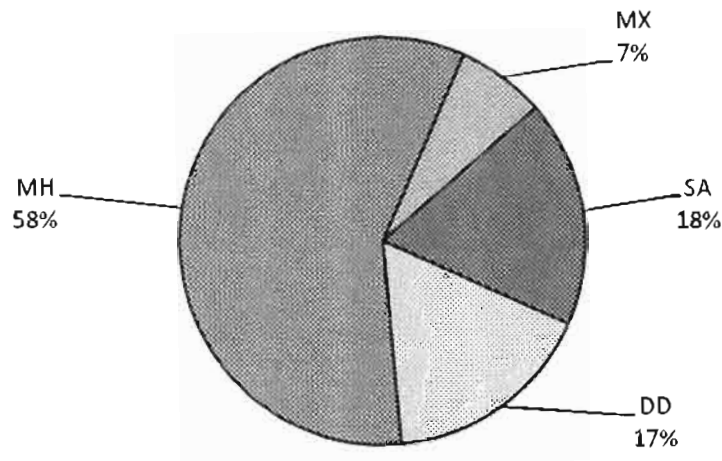


Gender Distribution of Persons Served

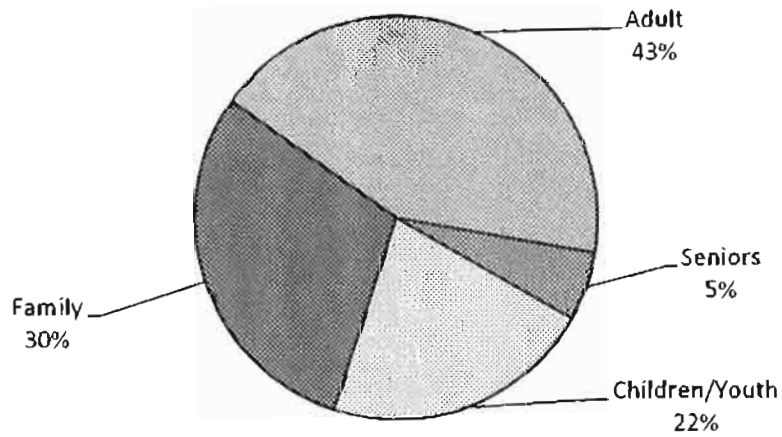


Appropriation of CCMHB Funds by Sector, Population, and Service - Program Year 2011

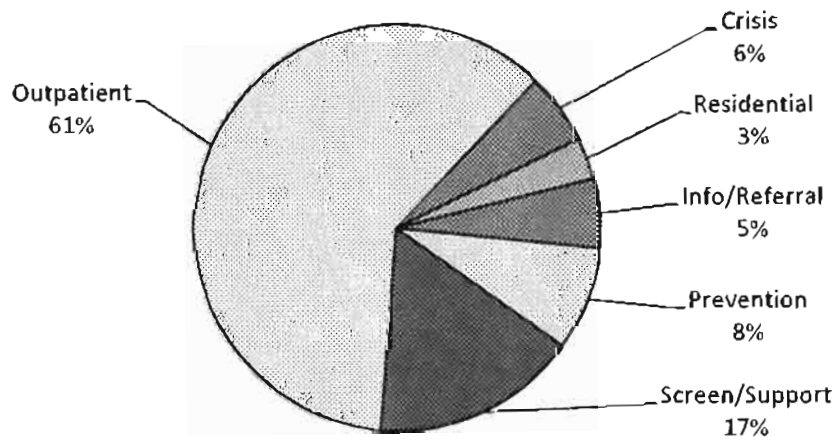
CCMHB PY2011 Appropriation by Community Mental Health Sector



CCMHB PY2011 Appropriation by Target Population



CCMHB PY2011 Appropriation by Type of Service



SECTION II: Three-Year Plan 2010-2012
with FY 2012 One-Year Objectives

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

THREE-YEAR PLAN

FOR

**FISCAL YEARS 2010 - 2012
(12/1/09 – 11/30/12)**

WITH

ONE YEAR OBJECTIVES

FOR

**FISCAL YEAR 2012
(12/1/11 – 11/30/12)**

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

WHEREAS, the Champaign County Mental Health Board has been established under Illinois Revised Statutes (Ch. 91-1/2, Sections 301-314, inclusive) in order to "construct, repair, operate, maintain and regulate community mental health facilities to provide mental health services as defined by the local community mental health board, including services for the developmentally disabled and for the substance abuser, for residents (of Champaign County) and/or to contract therefore..."

WHEREAS, the Champaign County Mental Health Board is required by the Community Mental Health Act to prepare a one- and three-year plan for a program of community mental health services and facilities;

THEREFORE, the Champaign County Mental Health Board does hereby adopt the following Mission Statement and Statement of Purposes to guide the development of the mental health plan for Champaign County:

MISSION STATEMENT

The mission of the CCMHB is the promotion of a local system of services for the prevention and treatment of mental or emotional, developmental, and substance abuse disorders, in accordance with the assessed priorities of the citizens of Champaign County.

STATEMENT OF PURPOSES

1. To plan, coordinate, evaluate and allocate funds for the comprehensive local system of mental health, developmental disabilities, and substance abuse services for Champaign County.
2. To promote family-friendly community support networks for the at-risk, underserved and general populations of Champaign County.
3. To increase support for the local system of services from public and private sources.
4. To further develop the systematic exchange of information about local services and needs between the public/private service systems and the CCMHB.

In order to accomplish these purposes, the Champaign County Mental Health Board must collaborate with the public and private sectors in providing the resources necessary for the effective functioning of the community mental health system.

ADMINISTRATION AND ACCOUNTABILITY

Goal #1: Develop policies and procedures to assure fiscal accountability for CCMHB dollars tied to co-funded programs. The primary focus is related to programs which are also funded by revenue from the State of Illinois. Utilize the new web-based application and reporting system to effectively track all objectives pertaining to this goal.

Objective #1: Identify each CCMHB funded contract that budgets state revenue as part of program revenue and develop mechanisms to track the level of state payments during the term of the contract.

Objective #2: Clarify how CCMHB dollars are used in each co-funded contract. Develop policies to assure that reductions in state contract maximums are not supplanted by CCMHB dollars without prior notice or negotiation.

Objective #3: All CCMHB grant contracts that receive State of Illinois funding as part of the total program revenue shall be required to report all staffing changes to the CCMHB on a quarterly basis. At the discretion of the CCMHB, agencies shall provide a full listing of all full, part-time and contractual employees on a quarterly basis.

Objective #4: Require all CCMHB funded agencies to notify the CCMHB of the termination or lay off of employees funded in full or in part with CCMHB funds accompanied by an explanation of the projected impact on consumers access to or utilization of services.

Objective #5: Evaluate risk for loss of co-supported services resulting from state funding reductions.

Objective #6: Monitor payments from the Illinois Department of Human Services (IDHS) to assure adequate cash flow for the ACCESS Initiative.

Goal #2: Prioritize services along the service continuum in response to changes in state funding.

Objective #1: Using a tiered system identify high priority programs (core services and collaborative initiatives) and include as a component of the allocation decision support and prioritization processes.

Objective #2: Realign funding to support high priority programs in response to contract cuts or reserve percentage in state funding.

Goal #3: Maintain program and financial accountability of funded programs.

Objective #1: Monitor fiscal status and identified outcome measures of funded programs to provide consistent and timely assessment of overall program performance.

Objective #2: Develop fiscal monitoring protocol and implement approved written procedures to ensure agencies are complying with guidelines as stated in the contract and funding guidelines.

Objective #3: Develop a protocol for assessment of annual agency audits required by contract.

Goal #4: Continue to maintain low administrative costs in order to maximize the availability of funding to support mental health, substance abuse and developmental disabilities programs and services.

Objective #1: Continue to support the Memorandum of Understanding with the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability.

Objective #2: Maintain existing staff head count by utilizing contractual consultants to assist with technical, administrative and programmatic functions (e.g., assessment of applications for funding, planning, audit protocols and other specialized functions).

Objective #3: Maintain and improve the web based system across all funding sources to streamline the application process, program reporting including collection of client data and assess potential for expansion of such a system for performance measure outcome evaluation.

PROGRAMS AND SERVICES FOR CHILDREN, ADOLESCENTS AND FAMILIES

Goal #5: Maintain commitment to implementation of Parenting with Love and Limits (PLL) for youth and families involved in the juvenile justice system.

Objective #1: Continue collaboration with juvenile justice stakeholders and integration of Quarter Cent for Public Safety and CCMHB funding to support PLL implementation. Monitor PLL evaluation data and determine efficacy in collaboration with stakeholders (i.e., Administrative Team).

Objective #2: Coordinate implementation for Year Three of the SAMHSA Children's Mental Health Initiative Cooperative Agreement for the ACCESS Initiative, as delineated in the SAMHSA application and subject to post-award changes as determined by the Coordinating Council, principle investigators, project director and program staff.

Objective #3: As part of the execution of the SAMHSA Cooperative Agreement, secure assurances from the state of its commitment to the sustainability of the ACCESS Initiative.

Objective #4: Prioritize funding cultural competence staff and/or consultation as delineated in the SAMHSA application. Continue to track agency progress on implementation of cultural competence plans and support efforts to address issues raised in the Surgeon Generals' Report Mental Health: Race, Culture and Ethnicity.

Objective #5: Support integration strategies with juvenile justice stakeholders to assure alignment of Quarter Cent for Public Safety funded programs with implementation of the ACCESS Initiative.

Goal #6: Broaden scope of program performance evaluation activities.

Objective #1: Utilize the Quarter Cent Administrative Team as a resource to conduct oversight of CCMHB and Quarter Cent for Public Safety Fund supported juvenile justice involved program operations and performance.

Objective #2: Participate in the planning and implementation of the Juvenile Research Center study (of Parenting with Love and Limits) of performance outcomes for the CCMHB/Quarter Cent funded PLL program.

Objective #3: As part of the implementation of the SAMHSA Cooperative Agreement, collaborate with the University of Illinois in the ACCESS Initiative evaluation.

COMMUNITY ENGAGEMENT & ADVOCACY

Goal #7: Reduce the stigma associated with mental illness, substance abuse and developmental disabilities by sponsoring projects and events designed to address discrimination related to stigma, as well as to promote acceptance, dignity, and social inclusion.

Objective #1: Promote, fund, participate in and sponsor the Disabilities Expo and the Roger Ebert Film Festival in order to improve disability awareness, increase inclusiveness, improve community acceptance, and reduce stigma and discrimination. Use these events to energize community support for funding for disabilities programs and services.

Objective #2: Encourage consumer and advocacy group community education efforts to reduce stigma and coordinate with ACCESS Initiative social marketing activities as feasible.

Goal #8: Advocate for positive change in state funding and policy decisions affecting the local system of care for persons with mental or emotional, substance abuse disorders or developmental disabilities.

Objective #1: Support, through active participation in the Association of Community Mental Health Authorities of Illinois (ACMHAI), the National Association of County Behavioral Health and Developmental Disabilities Directors, the Illinois Council on Developmental Disabilities, the Illinois Association of Rehabilitation Facilities (IARF), the ARC of Illinois, the Illinois Alcohol and Drug Dependence Association (IADDA), the Community Behavioral Health Association (CBHA), and other appropriate bodies efforts to strengthen the local systems of care.

Objective #2: Collaborate with the ACCESS Initiative to promote effective methods to engage consumer groups, families, and youth in advocacy.

Goal #9: Maintain an active needs assessment process to identify current issues affecting consumer access, treatment and recovery.

Objective #1: Continue to assess the impact of state funding reductions on consumer access to care and provider capacity.

Objective #2: Participate in other county-wide assessment activities to ensure CCMHB target populations are represented.

RESOURCE DEVELOPMENT & COLLABORATION

Goal #10: Collaborate with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability on co-funded programs.

Objective #1: Continue integration strategies to assure alignment between the CCMHB funded developmental disability programs and services and Champaign County Board for Care and Treatment of Persons with a Developmental Disability. Implement mutually acceptable options for realignment of funding within the developmental disability service continuum.

Objective #2: In response to unilateral financing and eligibility changes by the State of Illinois, develop revenue maximization strategies to assure an appropriate mix of state and local funding and continued availability of services for Champaign County consumers.

Goal #11: Continue to coordinate implementation of Champaign County Quarter Cent for Public Safety Fund grant awards with CCMHB resources serving youth involved with the juvenile justice system.

Objective #1: Continue support for the Memorandum of Understanding with the Champaign County Board to maintain CCMHB management of the Quarter Cent for Public Safety Fund and amend as necessary.

Objective #2: In collaboration with the ACCESS Initiative, strengthen coordination between programs serving youth involved with the juvenile justice system to reduce recidivism.

Objective #3: Assess viability of CCMHB involvement in other juvenile delinquency prevention programs, such as Juvenile Detention Alternatives Initiative, in partnership with the ACCESS Initiative.

Goal #12: Ensure compliance with existing Memoranda of Understanding (MOU), e.g. support initiatives extending from the agreements, and enter into new agreements as may be necessary to respond to local service issues or state funding adjustments.

Objective #1: Review all existing MOUs and enter into negotiations to revise the agreements as necessary.

Objective #2: Continue support for the Champaign County Specialty Courts (Drug Court and Mental Health Court) and involvement in the Champaign County Specialty Court Steering Committee.

Goal #13: Promote new approaches for developing services and reducing operating costs.

Objective #1: Investigate options for leveraging additional resources and realign services as necessary to access such resources.

Objective #2: Promote cooperative relationships between providers that can reduce costs, e.g. Chamber of Commerce Energy Cooperative.

Objective #3: Promote and support use of evidence based practices by funded programs.

Objective #4: As practicable, implement Medicaid claiming (Part 77 & Part 132 in particular), including a redirection of capacity and conversion of fee for service rates to the Medicaid rates as necessary.

Objective #5: Support and assist with affiliations and mergers of providers as a means to streamline the delivery of services and enable administrative cost savings through economies of scale.

Objective #6: Encourage development of collaborative agreements between providers to increase or maintain access and coordination of services for consumers residing in Rantoul and rural Champaign County.

ANTI-STIGMA ALLIANCE

BOARD REPORT

March 2012

We're extremely pleased to announce the addition of three new organizations as members of the Anti-Stigma Alliance this year. UIUC School of Social Work, Larkin's Place at the Stephens Family YMCA, and Cunningham Children's Home have joined our efforts to address and challenge the negative impact of stigma on persons with disabilities in our community.

The Alliance will be sponsoring a free film screening to the public again this year. The film, "Antwone Fisher" has been selected. This film focuses on childhood trauma and resiliency. This film brings a strong message of hope while illuminating very real consequences of isolation, discrimination, shame and fear.

Two special events will be held in conjunction with Anti-Stigma Alliance activities. On Saturday, April 28, there will be an Artists and Entrepreneurs Art Show/Sale at Community Elements, which is just across from the Virginia Theater. Many of the vendors from the Pride Room at the Disability Resource Expo will be featuring their works of art for sale that day. Mo' Betta Music will be entertaining movie-goers on Sunday, April 29, just prior to the free community film. A panel discussion will be held immediately following the film (panelists yet to be announced). Following is the schedule of events for Saturday and Sunday:

Art and Entrepreneurs Show/Sale - Saturday, April 28, 12:30 p.m.-7:00 or 8:00 p.m.
Mo' Betta Music - Sunday, April 29, 3:30 p.m.
Free Community screening "Antwone Fisher" - Sunday, April 29, 4:30 p.m.
Panel Discussion - Immediately following "Antwone Fisher"

This year, the Alliance will be producing a small resource booklet that will be distributed to movie-goers, both during the Roger Ebert Film Festival and at the free community screening. Thanks go out to Lynn Canfield for a magnificent job in developing the ad for the Film Festival program Book, and the resource booklet.

The promotional plan for this event includes radio spots, PSA's and interviews, posters, flyers, banners, e-mail list-serves, Facebook, and much more.

Respectfully submitted,

Barb Bressner, Consultant

Champaign County Mental Health Board (CCMHB)
and
Champaign County Developmental Disabilities Board (CCDDDB)

Study Session

Wednesday, March 21, 2012

Brookens Administrative Building
Lyle Shields Meeting Room
1776 E. Washington St., Urbana, IL

The Study Session will begin 10 minutes after the CCMHB adjourns their meeting.

1. Call to Order
2. Presentation — Champaign County Regional Planning Commission Court Diversion Services

The presentation by Darlene Kloepfel and Alton Shelvin will provide an overview of the program and include a short video. A copy of the Court Diversion Services program brochure used to promote the program is attached.

3. Adjournment

Mediators & Peer Jurors

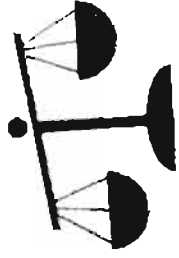
All mediators and peer jurors are volunteers from the community and have been trained by our staff. Mediators must be over 18 and be available to volunteer at least one evening a month. Peer jurors must be between 14 and 18 and be available to serve at least once a month.

Respondents that successfully complete their CDS agreements are encouraged to serve on peer court.

Interested in volunteering? Please contact Pat Henry at 217-819-4133 or email to phenny@ccrpsc.org

Case Management

Case managers schedule respondents for mediation or peer court and set up community service and competency development assigned in their agreement. They follow-up with youth bi-weekly to provide any support the respondent may need to complete their agreement. If the agreement is not completed by the end of the station adjustment the case will be returned to the referring agency and the respondent may enter into the traditional juvenile justice system.



CCRPC PEER COURT & MEDIATION SERVICES

An alternative to
court and the
juvenile justice
system

217-819-4133



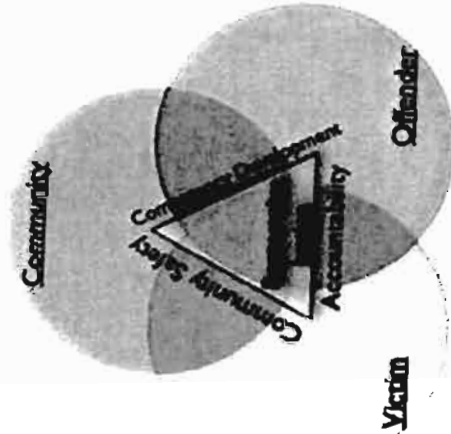
CHAMPAIGN COUNTY
RPC
REGIONAL
PLANNING
COMMISSION

Champaign County
Regional Planning Commission
1776 E. Washington St
Urbana, Illinois 61802

Phone: 217-819-4133
Fax: 217-328-2426

Restorative Justice

Using Balanced and Restorative Justice (BARJ) principles, mediation/peer court attempt to find the common ground between the respondent, the victim and the community for youth put on station adjustment. We focus not only on keeping the community safe and repairing the harm done but also on developing the competency and skills of the respondent to prevent recidivism and to help them to become contributing members of society.



Mediation

What is a mediation?

When two or more people who have a disagreement meet to discuss their differences and try to find a way to agree, an unbiased person called a mediator, is present to be sure everyone has a chance to explain their perspective on the disagreement.



At a CDS Mediation the and the victim

meet to discuss the offense and the effects. Together they come to an agreement on the best way that the respondent can take responsibility for the offense and the harm can be repaired. The agreement is in writing and signed by all parties.

Peer Court

What is Peer Court?

When there is no clear victim of the offense or if the victim is not willing to participate in mediation, the respondent will be schedule to appear in Peer Court. Every Tuesday evening 6-8pm, teen jurors from the community meet along with an adult facilitator to hear respondent cases. Respondents will have a chance to make a statement and the jurors will ask questions regarding the offense, how the harm can be repaired and the strengths and needs of the respondent. Jurors will then review the details of the offense and make recommendations for a written agreement.

