



Champaign County Developmental Disabilities Board (CCDDDB) Meeting Agenda

Wednesday, January 19, 2022, 9:00AM

Shields-Carter Room, Brookens Administrative Building

1776 East Washington Street, Urbana, IL

<https://us02web.zoom.us/j/81559124557> 312-626-6799, Meeting ID: 815 5912 4557

Pursuant to the Governor's Executive Order establishing a pandemic disaster in the State of Illinois that covers the County of Champaign, and the CCDDDB President's determination that holding this meeting in person is not prudent at this time due to health concerns with rising numbers of COVID-19 cases and hospitalizations being reported in the county, this meeting will be held remotely via zoom. Public comment also will be taken remotely. The public may watch the meeting live through this link or view it later in archived recordings at

<https://www.co.champaign.il.us/mhbddb/MeetingInfo.php>

Public Input: All are welcome to attend the Board's meetings, using the Zoom options or in person, to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate during a meeting, let us know how we might help by emailing stephanie@ccmhb.org. If the time or format of the meeting are not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to 5 minutes.

1. Call to Order
2. Roll Call
3. Zoom Instructions - <https://us02web.zoom.us/j/81559124557> (page 3)
4. Approval of Agenda*
5. Citizen Input/Public Participation
The chairperson may limit public participation to five minutes per person.
6. Chairperson's Comments – Dr. Anne Robin
7. Executive Director's Comments – Lynn Canfield
8. Approval of CCDDDB Board Meeting Minutes (pages 4-7)*
Minutes from the 12/15/2021 board meeting are included. Action is requested.
9. Expenditure List (pages 8-10)*
An "Expenditure Approval List" is included. Action is requested, to accept the list and place it on file.
10. New Business
 - A. Audit Delays (pages 11-12)*
Included in the packet is a decision memo detailing delays in the audit process. A letter from CPA firm is attached. Board action is requested.
11. Successes and Other Agency Information

Funded program providers and self-advocates are invited to give oral reports on individuals' successes. At the chairperson's discretion, other agency information may be limited to five minutes per agency.

12. Old Business

A. Update on Mini-Grant Project (**pages 13-16**)

A Briefing Memorandum is included for information only, as overview of the project.

B. Funded Agency Programs (**pages 17-27**)

Included for information are a tier sheet and chart of PY22 funded programs.

C. CILA Update

Deferred due to very little change since last month.

D. CCDDDB and CCMHB Schedules and CCDDDB Timeline (**pages 28-31**)

E. Acronyms and Glossary (**pages 32-39**)

A list of commonly used acronyms is included for information.

13. CCMHB Input

14. Staff Reports (**pages 40-55**)

Included for information only are reports from Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, and Shandra Summerville.

15. Board Announcements

16. Other Business – Review of Closed Session Minutes*

Minutes of previous closed session(s) are provided separately to each Board member. The staff recommendation is that the Board "accept the closed session minutes as presented and continue maintaining them as closed."

If the Board chooses to discuss these minutes, they may move to "move the Board to an executive session, exception 5 ILCS 120/2(c)(11) of the Open Meetings Act, to review status of minutes of prior closed session meetings, and that the following individuals remain present: members of the Champaign County Developmental Disabilities Board, Executive Director Canfield, and Operations and Compliance Coordinator Howard-Gallo." When the closed session discussion finishes, a motion to return to Open Session and roll call will be needed, followed by suggested action: "motion to accept the closed session minutes as presented (or as revised) and to continue maintaining them as closed."

17. Adjournment

**Board action requested*

Instructions for participating in Zoom Conference Bridge for CCDDB Meeting January 19, 2022 at 9:00 a.m.

You will need a computer with a microphone and speakers to join the Zoom Conference Bridge; if you want your face broadcast you will need a webcam.

Go to Join Zoom Meeting

<https://us02web.zoom.us/j/81559124557>

Meeting ID: 815 5912 4557

One tap mobile

+13126266799,,81559124557# US (Chicago)

+16465588656,,81559124557# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 301 715 8592 US (Germantown)

+1 669 900 9128 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Meeting ID: 815 5912 4557

Find your local number: <https://us02web.zoom.us/u/kCrkmcope>

When the meeting opens, choose to join with or without video. (Joining without video doesn't impact your participation in the meeting, it just turns off YOUR video camera so your face is not seen. Joining without video will also use less bandwidth and will make the meeting experience smoother).

Join with computer audio.

Once you are in the meeting, click on "participants" at the bottom of the screen.

Once you've clicked on participants you should see a list of participants with an option to "Raise Hand" at the bottom of the participants screen. **If you wish to speak, click "raise hand" and the Chair will call on you to speak.**

If you are not a member of the CCDDB or a staff person, **please sign in by writing your name and any agency affiliation in the Chat area.** This, like the recording of the meeting itself, is a public document. There are agenda items for Public Participation and for Agency Input, and we will monitor the 'raised hands' during those times.

If you have called in, please speak up during these portions of the meeting if you would like to make a contribution. If you have called in and therefore do not have access to the chat, there will be an opportunity for you to share your 'sign-in' information. If your name is not displayed in the participant list, we might ask that you change it, especially if many people join the call.

Members of the public should not write questions or comments in the Chat area, unless otherwise prompted by the Board, who may choose to record questions and answers there.

#8

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY
(CCDDB)
MEETING**

Minutes December 15, 2021

*This meeting was held with representation at the Brookens Administrative Center
and with remote access via Zoom.*

9:00 a.m.

MEMBERS PRESENT: Anne Robin, Deb Ruesch, Georgiana Schuster, Kim Wolowiec-Fisher

MEMBERS EXCUSED: Sue Suter

STAFF PRESENT: Kim Bowdry, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Vicki Tolf, Sarah Perry, Annette Becherer, Heather Levingston, Josh Cornwell, Patty Walters, Greg Schroeder, Danielle Matthews, Laura Bennett, Kim Taylor, DSC; Becca Obuchowski, Hannah Sheets, Community Choices; Sherry Longcor, Mel Liong, PACE; Angela Yost, Regional Planning Commission; Brenda Eakins, GROW; Julie Duvall, CU Autism Network

CALL TO ORDER:

Dr. Robin called the meeting to order at 9:00 a.m.

ROLL CALL:

Roll call was taken and a quorum was present.

ZOOM INSTRUCTIONS:

Instructions were included in the packet.

APPROVAL OF AGENDA:

The agenda was in the packet for review. The agenda was approved unanimously by a roll call vote.

CITIZEN INPUT/PUBLIC PARTICIPATION:

None.

PRESIDENT'S COMMENTS:

Dr. Robin reviewed the agenda briefly.

EXECUTIVE DIRECTOR'S COMMENTS:

Ms. Canfield made a few brief comments regarding wrapping up the end of 2021.

APPROVAL OF MINUTES:

Minutes from the 11/17/2021 board meeting and study session were included in the packet.

MOTION: Ms. Schuster moved to approve the minutes from the November 17, 2021 meetings. Ms. Fisher seconded the motion. A voice vote was taken and the motion passed unanimously.

OLD BUSINESS:

Three Year Plan for 2022-2024 with One Year Objectives for 2022:

A Decision Memorandum and final draft of new Three Year Plan was included in the packet for board consideration and action.

MOTION: Ms. Ruesch moved to approve the CCDDDB Three Year Plan for 2022-2024 with One Year Objectives for 2022 as presented. Ms. Fisher seconded the motion. A roll call vote was taken and the motion passed unanimously.

PY2023 Allocation Priorities and Selection Criteria:

Included in the packet was a final draft of funding priorities and selection criteria for the Program Year 2023 for board consideration and action.

MOTION: Ms. Ruesch moved to approve the final draft of funding priorities and selection criteria for Program Year

2023. Ms. Schuster seconded the motion. A roll call vote was taken and the motion passed unanimously.

Revised CCDDDB Funding Guidelines:

A Decision Memorandum and final draft of revised CCDDDB Requirements and Guidelines for Allocation of Funds was included in the Board packet for board consideration and action.

MOTION: Ms. Ruesch moved to accept the final draft CCDDDB Requirements and Guidelines for Allocation of Funds. Ms. Fisher seconded the motion. A roll call vote was taken and the motion passed unanimously.

CILA Update:

Included for information was an update on the project, along with a market analysis. Ms. Canfield provided a verbal update as well.

CCDDDB and CCMHB Schedules and CCDDDB Timeline:

Meeting schedules were included in the Board packet.

Acronyms and Glossary:

A list of commonly used acronyms was included for information.

NEW BUSINESS:

DSC Advocacy Community Leaders:

Included in the packet were materials from the DSC Advocacy Community Leaders, who presented on their efforts.

The Community Choices Human Rights and Advocacy Group Presentation:

Included in the packet were materials from the Community Choices Human Rights and Advocacy Group (The HRA), who presented on their efforts.

Community Learning Lab Project Final Report:

Included in the packet is a description of a student project on the I/DD workforce shortage. Board staff provided an overview. No action is requested.

Successes and Other Agency Information:

Information was shared from Patty Walters from DSC; Becca Obuchowski from Community Choices; and Hannah Sheets from Community Choices.

CCMHB Input:

The CCMHB will meet this evening with many of the same agenda items as the CCDDDB.

Staff Reports:

Included in the board packet were reports from Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, and Shandra Summerville.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 10:40 a.m.

Respectfully Submitted by: Stephanie Howard-Gallo

**Minutes are in draft form and subject to CCDDDB approval.*

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/08/21

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
** FUND NO.	108	DEVLPMNTL DISABILITY FUND									
** DEPT NO.	050	DEVLMTNL DISABILITY BOARD									
161	CHAMPAIGN COUNTY TREASURER				REG PLAN COMM FND075						
	12/02/21	02	VR	108-94	627332	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC DECISION SUPPOR		25,957.00
									VENDOR TOTAL		25,957.00 *
11585	C-U AUTISM NETWORK										
	12/02/21	02	VR	108-95	627363	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMM OUTREACH		3,166.00
									VENDOR TOTAL		3,166.00 *
11680	CAMP NEW HOPE										
	11/10/21	04	VR	108-91	626522	11/12/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	J BOLSER 11/5-7		300.00
	11/22/21	01	VR	108-93	627131	11/30/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	J.CRITES 12/3-5		300.00
	11/22/21	01	VR	108-93	627131	11/30/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	J.CRITES 12/17-19		200.00
									VENDOR TOTAL		800.00 *
18203	COMMUNITY CHOICES, INC				SUITE 210						
	12/02/21	02	VR	108-96	627379	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMMUNITY LIVIN		14,161.00
	12/02/21	02	VR	108-96	627379	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC CUSTOM EMPLOY		16,750.00
	12/02/21	02	VR	108-96	627379	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC SELF DETERMINAT		13,889.00
									VENDOR TOTAL		44,800.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC										
	12/02/21	02	VR	108-97	627392	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC CLINICAL SVCS		14,500.00
	12/02/21	02	VR	108-97	627392	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMMUNITY EMPLO		30,114.00
	12/02/21	02	VR	108-97	627392	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMMUNITY FIRST		70,638.00
	12/02/21	02	VR	108-97	627392	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC COMMUNITY LIVIN		38,003.00
	12/02/21	02	VR	108-97	627392	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC CONNECTIONS		7,083.00
	12/02/21	02	VR	108-97	627392	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC EMPLOYMENT FIRS		6,667.00
	12/02/21	02	VR	108-97	627392	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC INDIV/FAMILY SU		35,754.00
	12/02/21	02	VR	108-97	627392	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC SERVICE COORD		36,321.00
									VENDOR TOTAL		239,080.00 *

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

12/08/21

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VENDOR NO	VENDOR NAME	TRN B TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
** FUND NO. 108	DEVLPMTL DISABILITY FUND									
25182	EVERGREEN COACHING & COUNSELING SVC INC									
		11/10/21 08 VR 108-	92		626554	11/12/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	STWT#310 11/5 JB	100.00
									VENDOR TOTAL	100.00 *
54930	PERSONS ASSUMING CONTROL OF THEIR									
		12/02/21 02 VR 108-	98		627466	12/08/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC CONSUMER CONTRO	2,022.00
									VENDOR TOTAL	2,022.00 *
									DEVLMTL DISABILITY BOARD	315,925.00 *
									DEVLPMNTL DISABILITY FUND	315,925.00 *

REPORT TOTAL ***** 790,162.01 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

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VENDOR NO	TRN B	TR	TRNS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
** FUND NO. 108										
** DEPT NO. 050										
25182	EVERGREEN COACHING & COUNSELING SVC INC	SUITE 106								
	1/05/22 99 VR 108-	100	628547	1/06/22	108-050-533.92-00	CONTRIBUTIONS & GRANTS	STMT #390 12/30 JB		250.00	
							VENDOR TOTAL		250.00 *	
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH	AC#4798510049573930								
	12/28/21 05 VR 108-	99	628382	12/30/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	3930 MENARDS 12/6		479.99-	
	12/28/21 05 VR 108-	99	628382	12/30/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	3930 MENARDS 12/6		479.99	
	12/28/21 05 VR 108-	99	628382	12/30/21	108-050-533.92-00	CONTRIBUTIONS & GRANTS	3930 MENARDS 12/6		854.94	
							VENDOR TOTAL		854.94 *	
							DEVLMTL DISABILITY BOARD	DEPARTMENT TOTAL	1,104.94 *	
							DEVLPMNTL DISABILITY FUND	FUND TOTAL	1,104.94 *	
							REPORT TOTAL	*****	13,657.81 *	

#10.A



DECISION MEMORANDUM

DATE: January 19, 2022
TO: Champaign County Developmental Disabilities Board (CCDDDB)
FROM: Lynn Canfield, Executive Director
SUBJECT: Delay in PY21 Agency Audits

Background:

Champaign County Developmental Disabilities Board Funding Requirements and Guidelines were revised in 2021, in part to extend audit deadlines and provide for contract continuation and suspension of payments for up to three months. The revised guidelines are incorporated into contracts and posted at co.champaign.il.us/mhbddb/PublicDocuments.php and ccmhddbrds.org.

An important consideration during board meeting discussions was that local CPA firms had difficulty meeting the demand for audit reports, worse with COVID and workforce shortages. A new provision requires that agencies engage with a firm early enough (start of contract term) to guarantee the audit report would be completed in time for agency board approval and submission by the new extended deadline.

Update:

The deadline for audits, reviews, and compilations for agencies with fiscal year July 1 to June 30 was December 31. Three of the five required by that date were submitted. One is over a year late and no longer funded. One cited delays encountered by the CPA firm (supported by the attached). Two are due by June 30, 2022, and one other is included with the County audit.

Decision Section:

Motion to approve waiver of the suspension of payments to agencies demonstrating both that they engaged with an independent CPA firm during or before July 2021 and that the deadline was missed due to delays the firm had encountered.

- _____ Approved
- _____ Denied
- _____ Modified
- _____ Additional Information Needed

Feller & Kuester CPAs LLP

Tax - Audit - Bookkeeping

806 Parkland Court - Champaign, Illinois 61821

Phone - (217) 351-3192 Fax - (217) 351-4135 Email - neal@fellerkuester.com

Champaign County Development Disabilities Board
1776 E Washington Street
Urbana, IL 61802

There was a delay in our audit process during the current year due to (1) increasing audit requirements from the State of Illinois and grantors, (2) isolation/quarantine requirements related to COVID-19, (3) medical issues in the office, and (4) increasing documentation for audits. These reasons created a backlog of audits and thus a delay in our process. At this time, we expect the audit for Community Choices, Inc. to be completed by Friday, January 14th. We are currenting in the process of increasing fees in order to hire additional staff and increase our resources to help prevent any delays in the future. With the limited number of auditing firms in the area, we want to create a firm that can help as many local organizations and companies as possible.

Respectfully submitted,

Feller & Kuester CPAs LLP

Feller & Kuester CPAs LLP
Champaign, Illinois

January 5, 2022

#12.A.



BRIEFING MEMORANDUM

DATE: January 19, 2022
TO: Members, Champaign County Developmental Disabilities Board (CCDDDB)
FROM: Kim Bowdry, Associate Director
SUBJECT: Mini-Grant Project Update

Background:

In fall 2019, the CCDDDB launched a mini-grant opportunity for people who: qualified for but were not receiving a state-waiver service or ongoing CCDDDB or CCMHB funded service; had a need which could be met by specific assistance; and were not related to Board or staff. Funds for this project resulted from two PY2020 program allocations not being used. The initial total amount approved for the Mini-Grant project was \$55,640, later increased to \$62,508.02 to accommodate recommendations from the review committee.

Mini-Grant applications were mailed to 264 people who had been identified in the CCDDDB Online Reporting System and enrolled in the PUNS database. Of those 264 applications, 15 envelopes were returned as undeliverable, while two others informed us that they did not reside in Champaign County. Fifty-six total applications were received, and 13 applicants were deemed ineligible, either due to: IDHS waiver-funded program enrollment; enrollment in a CCDDDB funded program; not being enrolled in the PUNS database (i.e., not eligible); or incomplete application. The remaining 43 applications were reviewed by a 5-person committee of CCDDDB staff, CCDDDB Board members, and one community member. Members of the review committee denied 6 additional applicants. One applicant did not request a specific item, and the other 5 applicants were denied for various reasons.

Through subsequent requests to the CCDDDB from applicants who were awarded lower amounts than originally requested, 37 applicants' requests were approved, totaling \$69,393.41.

Update:

Purchases began during December 2019. Most were made during 2020, despite challenges brought on by barriers related to intergovernmental processes and exacerbated by the Covid-19 pandemic. Due to the pandemic and the postponement of some requested services, the terms of 8 Mini-Grant agreements were extended through December 31, 2021.

At the end 2021, as the Mini-Grant term expired, purchases had been completed for 35 of 37 applicants in the amount of \$55,773.52. Two applicants were unresponsive to all communication, with 1 having moved out of the area.

Results:

Mini-grant purchases covered: hearing aids, forearm crutches, Bowflex, pull-up bar, exercise equipment, bike (2), bicycle trailer, Terra Trike tandem bike, shower fixture, therapeutic tub, partial fence and materials, portable basketball hoops (2), deck materials, service dog, KindleFire tablet with kid-proof case, noise cancelling headphones, GoTalk9 overlay software, laptop (7), laptop with finger print reader, laptop bag (2), Proloquo App, screen protector and case, TouchChat app, AppleCare, headphones, iPad (7), SmartTV, Apple watch, c-pen reader, television (3), iPhone (2), DVD player, computer desk, interview clothes, musical instruments/lessons, respite weekends and summer camp at Camp New Hope (2), support animal and supplies, clothes and personal hygiene items, orthopedic shoes/laces/inserts, boots, mattress (2) and pad (2), headboard (2), window, car seat, loft bed, curtains, sewing machine/kit and accessories, cooking classes, Bear Hug vest, Snug earmuffs protectors, speech therapy, beanbag chair, cost of transportation to medical and therapy appointments, clothing, adult Depends, shoes, materials for accessible bathroom, shower door, fence materials, and KidsPlus afterschool program.

A survey was sent via mail and/or Survey Monkey to all Mini-Grant recipients after the completion of their purchases. 19 out of 35 recipients responded to the survey. Survey results have been tallied and are indicated in **bold** below.

1. The item(s) which were purchased were helpful to me.
 - o Strongly Agree **(14)**
 - o Agree **(4)**
 - o Neutral **(1)**
 - o Disagree
 - o Strongly Disagree

2. The items(s) were helpful in the way I had hoped.
 - o Strongly Agree **(13)**
 - o Agree **(5)**
 - o Neutral **(1)**
 - o Disagree
 - o Strongly Disagree

3. The items(s) were helpful in an unexpected way.
 - o Strongly Agree **(7)**
 - o Agree **(7)**
 - o Neutral **(5)**
 - o Disagree
 - o Strongly Disagree

4. The process, from application through purchase, was a positive experience.
 - o Strongly Agree **(14)**
 - o Agree **(3)**
 - o Neutral
 - o Disagree **(2)**
 - o Strongly Disagree

Comment on how this purchase worked out for you.

"The process of purchasing a service dog takes years, so we have not yet acquired the dog. Also due to Covid, we are still short on the final cost, as all refund and stimulus money went towards bills. But they have received almost the full amount thanks to your help. Without your help, I doubt we could have made up the difference."

"Originally I was not granted what I needed but they went back to the committee for approval."

*"Some. Purchases were delayed due to COVID 19. The remaining monies have not been spent. Porch material and fencing material have not been Purchased yet" *purchases have been made in full*

"When [X]'s school went to virtual learning, it was the kindle that provided the ability to complete his 5th grade. He used the headphones at school prior to Covid-19 to help him concentrate and work without distracting noises...He will use them again next school year."

"The chair has been great, too! Thank you so much for providing these tools to help him have a positive learning experience."

"This purchase was very helpful. It allowed my son the ability to complete his school work during the pandemic. It literally came at the right time. He will get a lot of use out of it and will allow him to communicate to the world."

"When the state issue stay at home order [X] struggled very hard with losing his job, online classes and not seeing his friends. His pet rats became an even more crucial source of emotional support than ever. Having the 2 rats greatly eased the overwhelming feelings of loneliness. [X] has said he wouldn't have been able to get through this without them. He's developed an emotional bond. It's reduced his loneliness, anxiety, and makes happy especially when they give him "rat kisses" and cuddle with him."

"We are seeing confidence and independence in the kitchen like we had hoped."

"The purchase went well. Kim did a great job researching and finding the items we were looking for. She was kind and friendly. Thank you!"

"The purchase of a chrome book for our daughter with autism is helping her stay connected to school and summer lessons. THANK YOU!"

"My son is talking more and more each day."

"Excellent. The hearing aids are better, and the rechargeable feature mean no fiddling with batteries."

"The products purchased are high quality and my entire experience with CCDDDB was excellent, especially with Kim Bowery. Kim was efficient and patient with me throughout the process. Thank you to everyone who made this grant possible!"

“During the last two years we had quite a difficult situation at home. My son aged out of high school in the spring of 2020. Absolutely everything we had worked for for years closed and all services and hobbies and everything we knew closed down. We got the award in 2020 and we used it for exercise equipment that helped him all the time but especially when we couldn’t get outside in the winter. We used some funds for respite camps after they reopened. We used some for speech therapy at the u of I. We also used some funds for psychology therapy and both of them were things he never got in school and really seemed to help him deal with the uncertainty of the pandemic. These funds are critical to anyone who qualifies and when in a normal year can truly be a lifesaver. The staff and people involved are wonderful and were always willing to roll with the changes that every day during the pandemic happened. I feel truly grateful and look forward to seeing what’s next as this pandemic rages on. Please stay safe and thanks again to everyone involved”

#12.B.

PY22 I/DD Programs funded by the DDB and MHB			
July 1, 2021 thru June 30, 2022			
Agency	Program Name	DDB	MHB
Priority: Self-Advocacy			
CU Autism Network	Community Outreach Progr	\$38,000	
Priority: Linkage and Coordination			
CCRPC - Community Services	Decision Support PCP	\$311,489	
DSC	Service Coordination	\$435,858	
Rosecrance Central Illinois	Coordination of Services: D	\$35,150	terminated 9/30/21
Priority: Home Life			
Community Choices, Inc.	Community Living	\$201,000	prorated to \$155,381
DSC	Community Living (formerl	\$456,040	
Priority: Personal Life and Resilience			
DSC	Clinical Services	\$174,000	
DSC	Individual & Family Support	\$429,058	
PACE	Consumer Control in Person	\$24,267	
Priority: Work Life			
Community Choices, Inc.	Customized Employment	\$201,000	prorated to \$160,251
DSC	Community Employment	\$361,370	
DSC/Community Choices	Employment First	\$80,000	
Priority: Community Life and Relationships			
Community Choices, Inc.	Self-Determination Support	\$162,000	
DSC	Community First	\$847,659	
DSC	Connections	\$85,000	
Priority: Young Children and their Families (CCMHB focus)			
CC Head Start-Early Head Sta	Mental Health Svcs (w DD program)	\$121,999	
		\$326,369 = MH+DD	
DSC	Family Development		\$596,522
TOTAL I/DD AWARDS for PY2022		\$3,841,891	\$718,521
CILA Facilities Amount for PY2022			
Annual contributions	CILA project	\$50,000	\$50,000 (prepaid)

Champaign County Mental Health Board programs (not I/DD) for PY2022 (7/1/21-6/30/22)

Agency	Program	Focus	\$ Amount	Summary
Champaign County Children's Advocacy Center	Children's Advocacy	Crisis Response and Intervention	\$56,425	Promoting healing and justice for children/youth who have been sexually abused. Offers a family-friendly initial investigative interview site; supportive services for the child and non-offending family promoting healing; and abuse investigation coordination. Most of the young people served are victims of sexual abuse. Provides services for victims of severe physical abuse and of child trafficking. Trauma inflicted by these crimes is deep; with the right help the young person can begin to heal.
Champaign County Christian Health Center	Mental Health Care at CCCHC	Innovative Practices	\$33,000	CCCHC patients may receive mental health screenings, primary care, prescriptions, and referrals to specialized care as needed. Any uninsured and underinsured resident of Champaign County, typically between the ages of 18 and 64, is eligible. Primary care providers treat or refer those with MH conditions, especially anxiety and depression. With this grant CCCHC will recruit new psychiatrists, psychologists, and counselors to provide direct MH care, greatly enhancing community resources. Recruiting strategies: contacting hospitals and health care facilities to promote CCCHC; targeting organizations that have potential MH volunteers; and connecting with a psychiatrist who runs a residency program to bring services to CCCHC patients. The expansion will support a paid part-time psychologist or psychiatrist
Champaign County Health Care Consumers	CHW Outreach & Benefit Enrollment	Innovative Practices	\$80,274	Enrollment in health insurance and other public benefit programs; help with maintenance of benefits; case management; education and outreach. Enrollment in Medicaid, Medicaid Managed Care, private plans through ACA Marketplace, Medicare for those eligible by virtue of age or disability, Medicare Extra Help, Medicare Savings Program to reduce the out of pocket costs, hospital/clinic financial assistance programs. Help applying for Promise Healthcare's sliding scale and completing the new patient packet. In-house Rx Fund for low-income individuals, enrollment in pharmaceutical assistance programs, SNAP and SafeLink phone program. Access to affordable dental and vision care. Case-management, referrals and advocacy to access other benefits and social services.
Champaign County Health Care Consumers	Disability Services	Innovative Practices - ARPA funded	\$71,500	The specific services to be provided by the Disability Application Services program, and the activities for which we are seeking funding from CCMHB will include evaluations of disabling conditions and determinations of whether to apply for SSI or SSDI or both (depending on client's work history); assistance applying for SSI and/or SSDI; appealing adverse SSI and SSDI decisions; and coordinating with attorney, if necessary to appeal decisions. CCHCC will also provide emotional/psychological support for individuals applying for SSI or SSDI. Often, the decision to apply for disability, and the process of doing so, can be challenging to the individual as they must come to terms with the idea that they are "disabled." Additional services to be provided to help facilitate approval for SSI/SSDI include helping clients to access various health services to document their disabling conditions.
Champaign County Health Care Consumers	Justice Involved CHW Services & Benefits	Crisis Response and Intervention	\$77,394	Community Health Worker services as above, for people at the Champaign County jail. Services are offered on-site, to improve access to care upon discharge/release. Provider also coordinates with related programs and coalitions, toward improved response for those in crisis or incarcerated.
Champaign County Regional Planning Commission - Community Services	Homeless Services System Coordination	Innovative Practices	\$51,906	Homeless Services System Coordination program supports a position to: support, facilitate, and direct the IL-503 Continuum of Care (CoC) aka Champaign County Continuum of Service Providers to the Homeless; to support the body's mission to end homelessness in Champaign County through a coordinated network of resources for those who are homeless or at-risk of becoming homeless; coordinate efforts across the CoC membership to support its goals and the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act regulations; and build and maintain collaborative partnerships with CoC membership and affiliates, working closely with the CoC Executive Committee.

Champaign County Regional Planning Commission - Community Services	Justice Diversion Program	Crisis Response and Intervention - ARPA funded	\$207,948	The Justice Diversion Program is the primary connection point for case management and services for persons who have Rantoul Police Department Crisis Intervention Team (CIT) and/or domestic contacts, offering case management with a goal to reduce criminal recidivism and help clients develop and implement plans to become successful and productive members of the community, offering law enforcement an alternative to formal processing. The JDP develops additional community resources and access to services in Rantoul and rural residents of the County. The expansion covers staff responding through the Sheriff's Office plus coordination of the justice-involved efforts.
Champaign County Regional Planning Commission - Community	Youth Assessment Center (Companion Proposal)	Crisis Response and Intervention	\$76,350	The YAC screens youth for risk factors and links youth/families to support and restorative community services. The YAC provides an alternative to prosecution for youth involved in delinquent activity. Case managers, using Trauma Informed Care and BARJ principles, screen juvenile offenders referred to our program to identify issues that might have influenced the offense and link youth to services to address the identified issues. Focused on helping youth be resilient, resourceful, responsible and contributing members of society.
Champaign County RPC Head Start/Early Head Start	Early Childhood Mental Health Services	System of Care	\$204,370	Support from Social Skills & Prevention Coaches including: assisting teaching staff and parents in writing individualized social-emotional goals to include in lesson plans for children identified through screening; developing with parents and teaching staff an Individual Success Plan for children who exhibit challenging behaviors; offering teachers social and emotional learning strategies; monitoring children's progress and outcomes; and providing information to families and staff. Facilitation of meetings with a child's parent(s) and teaching staff throughout the process of the child receiving services as well as supporting parents and teaching staff with resources, training, coaching, and modeling. (\$204,370 of the total contract is for Mental Health services, the remainder is \$121,000 for U/PD, see below)
Community Service Center of Northern Champaign	Resource Connection	Innovative Practices	\$68,609	A multi-service program aimed at assisting residents of northern Champaign County with basic needs and connecting them with mental health and other social services. Serves as a satellite site for various human service agencies providing mental health, physical health, energy assistance, and related social services. Features an emergency food pantry, prescription assistance, clothing and shelter coordination, and similar services for over 1,700 households in northern Champaign County.
Courage Connection	Courage Connection	System of Care	\$127,000	A family's immediate safety is intimately connected to their long-term success. A community's stability is threatened when any family is in danger. Courage Connection helps victims and survivors of domestic violence rebuild their lives through advocacy, housing, counseling, court advocacy, self-empowerment, community engagement, and community collaborations.
Crisis Nursery	Beyond Blue-Champaign County	System of Care	\$90,000	Beyond Blue serves mothers who have or are at risk of developing perinatal depression (PD), targeting mothers who demonstrated risk factors for PD and are pregnant or have a child under age one. Individual and group support and education to facilitate healthy parent-child engagement. Research suggests that 10-20% of mothers suffer from PD, nearly half are undiagnosed. Addresses risk factors that lead to emotional disturbances and multiagency and system involvement in children. Works to increase awareness of PD and reduce stigma.
Cunningham Children's Home	ECHO Housing and Employment Support	Innovative Practices	\$101,604	Works closely with individuals who are homeless or at risk of homelessness, through intensive case management and care coordination geared towards promoting permanent housing and employment and resolving barriers. The Case Manager takes a holistic approach to supportive services by countering possible barriers to goal stability (e.g., basic needs, child care, physical health, and mental health). Participants receive weekly services that last until 90 days after obtaining both housing and employment. Frequency of contact can vary depending on the need of the client, ranging from weekly to bi-monthly to monthly, and last up to a year.

Cunningham Children's Home	Families Stronger Together	System of Care	\$403,107	The Families Stronger Together is a new program that provides trauma informed, culturally responsive, therapeutic services to build resiliency in families with youth age ten to seventeen who are or at risk of involvement in the juvenile justice system. Level of engagement with the family is based on assessed need and can last anywhere from one month to ten months. The therapeutic services apply the Attachment, Regulation, and Competency (ARC) treatment framework. Range of services provided can include individual therapy, family therapy, psychoeducation services, care coordination, intensive family engagement, and aftercare.
DREAAM House	DREAAM Big!	System of Care-ARPA funded	\$100,000	DREAAM is a prevention and early intervention program for boys aimed at cultivating academic excellence and social emotional health. Designed to increase positive outcomes (academic achievement, self-efficacy, social mobility) and decrease negative outcomes (suspensions, low educational performance, violence). Evidence-informed components: 1) day-long summer program, 2) 5-day week, after-school program, 3) school-based mentoring, 4) Saturday athletic activities, and 5) family engagement and training. Embedded in each component is social emotional learning and behavioral health instruction to foster transfer of skills from DREAAM House to school to home. DREAAM Big! is an expansion of the existing program.
Don Moyer Boys & Girls Club	CU Change	System of Care	\$100,000	The program seeks to impact underresourced youth with potential for high school graduation by providing group and individual support, counseling, life skills training, and exposure to positive cultural and healthy life choices. Emphasizes academic support, community engagement, interactive, hands on learning experiences and exposure to positive life alternatives. Assists youth with navigating obstacles to success in the school environment, increasing positive peer and community involvement and developing a positive future plan.
Don Moyer Boys & Girls Club	CUNC	System of Care	\$110,000	An initiative designed to increase community understanding of trauma and expand community capacity to implement trauma-informed practices and procedures. Goals are: addressing the needs of those impacted by trauma and violence and creating more supportive and healed communities. Accomplished through training community members, focusing on youth leaders and elder helpers, and educating the community about trauma and trauma-informed care. Emphasis is placed on increased access to trauma informed, culturally responsive skills based groups and resiliency building opportunities through groups for mothers and caregivers impacted by community violence; groups for adults impacted by gun violence; and, groups or community workshops for teens designed to build social connections.
Don Moyer Boys & Girls Club	Community Coalition Summer Initiatives	System of Care	\$107,000	Services and supports by specialized providers, through subcontract to Don Moyer Boys and Girls Club, to engage Champaign County's youth in a range of positive summer programming: strengthening academics; developing employment skills and opportunities; athletics; music and arts instruction; etc. Supports and reinforces System of Care principles and values particularly relative to system-involved youth impacted with emotional and environmental challenges. Reports to and through the Champaign County Community Coalition and the CCMHB.
Don Moyer Boys & Girls Club	Youth and Family Services	System of Care	\$160,000	Family-driven, youth-guided services for and with families and children experiencing mental health and/or emotional challenges. Supports are offered at home, in school, and in the community for optimal recovery. Partnering with caregivers to provide the best-fit, most comprehensive services and supports possible. Peer-driven support from those with lived experiences and challenges, educational opportunities to make informed decisions, and technical support to help navigate complicated systems for the best possible outcomes for each individual and their family.
East Central IL Refugee Mutual Assistance Center ("Refugee Center")	Family Support & Strengthening	Innovative Practices	\$62,000	Supports and strengthens refugee and immigrant families transitioning and adjusting to American culture and expectations. Provides orientation, information/referral, counseling, translation/interpretation services, culturally appropriate educational workshops, and help accessing entitlement programs. Bi-monthly newsletter and assistance to refugee/immigrant mutual support groups. Staff speaks nine languages and accesses community volunteers to communicate with clients in languages not on staff.

Family Service of Champaign County	Counseling	Crisis Response and Intervention	\$30,000	Affordable, accessible counseling services to families, couples and people of all ages. Clients are given tools and supports to successfully deal with life challenges such as divorce, marital and parent/child conflict, depression, anxiety, abuse, substance abuse/dependency and trauma. Strength-based, client driven services utilize family and other natural support systems and are respectful of the client's values, beliefs, traditions, customs and personal preferences.
Family Service of Champaign County	Self-Help Center	Innovative Practices	\$28,430	Information about and referral to local support groups. Provides assistance to develop new support groups and maintaining and strengthening existing groups. Program maintains a database of Champaign County support groups, national groups, and groups in formation. Information is available online and in printed directory and specialized support group listings. Provides consultation services, workshops, conferences, educational packets and maintains a lending library of resource materials.
Family Service of Champaign County	Senior Counseling & Advocacy	Innovative Practices	\$162,350	For Champaign County seniors and their families. Services are provided in the home or in the community. Caseworkers assist with needs and challenges faced by seniors, including grief, anxiety, depression, isolation, other mental health issues, family concerns, neglect, abuse, exploitation and need for services or benefits acquisition. Assists seniors providing care for adult children with disabilities and adults with disabilities age 18-59 experiencing abuse, neglect or financial exploitation.
First Followers	FirstSteps Reentry House	Crisis Response and Intervention - ARPA funded	\$39,500	FirstSteps Community House is new program that operates a transition house for adult men returning home to Champaign County after incarceration. The program provides rent free housing in a five bedroom house donated for use by the Housing Authority of Champaign County. Up to four men can be housed at a time. First Followers staff will assist the residents in transition, help them set up plans of action and goals, provide transportation to potential employment or service opportunities, and facilitate their integration into the community. Projected length of engagement is between three months to a year.
First Followers	Peer Mentoring for Re-Entry	Crisis Response and Intervention - ARPA funded	\$95,000	Mission is to build strong and peaceful communities by providing support and guidance to the formerly incarcerated, their loved ones, and the community. Offers assistance in job searches, accessing housing and identification as well as emotional support to assist people during the transition from incarceration to the community. In addition, we carry out advocacy work aimed at reducing the stigma associated with felony convictions and attempt to open doors of opportunity for those with a criminal background.
GROW in Illinois	Peer Support	Innovative Practices	\$77,239	Mutual-help; peer to peer 12-step program provides weekly support groups for mental health sufferers of all races and genders. GROW compliments the work of professional providers by connecting people with others in similar situations and empowering participants to do that part which they can and must be doing for themselves and with one another. While professional providers offer diagnosis and treatment, consumer-providers offer essential rehabilitation and prevention services because of firsthand experience with the recovery process. Groups offered include in-person as well as virtual sessions for men and for women, and are held in various locations around the County including the Champaign County Jail
Mahomet Area Youth Club	Bulldogs Learn & Succeed Together (BLAST)	System of Care	\$15,000	MAYC's BLAST Programming for students K-12 includes enrichment activities, academic help, and cultural and community-based programming. MAYC partnered with Mahomet Seymour Schools District in this endeavor for several reasons: it allows the use of district facilities, providing a safe and structured environment, children participate in activities in their own school community, additional contact with teachers, school staff, social workers, and guidance counselors, specialized learning spaces (including computer labs, gyms, music and art rooms), access to a variety of caring community volunteers, and most importantly, an inclusive environment that brings students from all economic backgrounds together. Open to all students but targeting low income and/or struggling students, making the program available at no cost.

Rosecrance Central Illinois	Crisis, Access, & Benefits	Innovative Practices	\$203,960	A 24-hour program including Crisis Team and Crisis Line. Clinicians provide immediate intervention by responding to crisis line calls and conducting crisis assessments throughout Champaign County. The Crisis Team works closely with hospitals, local police, the University, and other local social service programs. Offers access services including information, triage, screening, assessment, and referral for consumers and members of the community.
Rosecrance Central Illinois	Criminal Justice PSC	Crisis Response and Intervention	\$304,350	Individuals at the Champaign County Jail receive screening and, as appropriate, mental health assessment, substance abuse assessment, counseling, case management, individual and/or intensive outpatient substance abuse treatment, and linkage to additional supports as needed in the community.
Rattle the Stars	Suicide Prevention Education	Innovative Practices	\$86,500	Designed to build skills and improve competence to encourage intervention between peers, and by parents and adults. Covering three core areas for intervention: what to look for to recognize mental illness, mental health crises, and suicidal thoughts; how to intervene by using appropriate and effective communication skills; and accessing necessary resources for professional care. Program is developed from evidence informed models and adheres to best practices suggested by nationally recognized mental health and suicide prevention agencies. - terminated 9/30/2021
Rape Advocacy, Counseling & Education Services	Sexual Violence Prevention Education	Innovative Practices	\$63,000	Rape Advocacy, Counseling & Education Services (RACES) is the only agency charged with providing comprehensive services to victims of sexual assault in Champaign County. Trauma-informed counseling, 24-hour crisis hotline, and in-person advocacy at hospital Emergency Departments and at meetings with law enforcement or Courthouse. Also offers prevention education to thousands of local children and adults per year and conducts community events to further the aim to create a world free of sexual violence.
Promise Healthcare	Mental Health Services with Promise	Innovative Practices	\$350,117	Promise Healthcare provides on-site mental health services to achieve the integration of medical and behavioral health care as supported by both the National Council for Community Behavioral Healthcare and the National Association of Community Health Centers. Mental health and medical providers collaborate, make referrals, and even walk a patient down the hall to meet with a therapist. Patients receive mental illness treatment through counselor, psychiatrist or primary care provider. Counseling and psychiatry are available to patients at Frances Nelson and the satellite site at the Rosecrance Walnut Street location.
Promise Healthcare	Promise Healthcare Wellness	Innovative Practices	\$107,987	Provides support, case management, medication assistance, and benefit enrollment for patients with non-clinical barriers to achieving optimum medical and mental health care. Patients who have a mental health need, those who have psycho-social support needs, and those who have been identified as having barriers to executing their treatment plan are prioritized for Wellness services. Coordinators assist patients with access to medications, social service needs, linkage with other agencies, and enrolling eligible patients in Medicaid and Marketplace insurance. The program is also charged with facilitating care at our Rosecrance satellite and supporting collaborations and outreach.
Mahomet Area Youth Club	MAYC Members Matter!	System of Care	\$21,905	MAYC Members Matter! emphasizes five core values: Character and Stewardship; Health and Life Skills; Education and Leadership; Creative Arts and Expression, and Sports and Recreation. The MAYC Junior High Club operates Monday thru Friday from 3:30pm to 6:00pm on school days that provides a safe place for up to 40 students at no cost, to study, socialize with peers, play sports and games, and establish meaningful relationships with caring adults. Goals for this program are consistent attendance at school, improved grades, and graduating on time. The out-of-school program operates Monday thru Friday from 7:00a.m. To 6:00p.m., offering activities including educational STEM related projects/activities, arts and crafts, recreation and physical fitness including swimming and trips around the community. Goals for this program are increased meaningful adult and peer connections, physical activity, knowledge of health and nutrition, food security, brain stimulating activities and retention of knowledge gained during the school year.

Roseance Central Illinois	Fresh Start	Crisis Response and Intervention	\$85,409	Aimed at addressing the root cause of the violence, customized for our community in coordination with the Champaign Community Coalition's Fresh Start Initiative, involving a 3-pillar approach – Community, Law Enforcement, and a Case Manager. Identifies and focuses on individuals with history of violent, gun-related behaviors. Participants are offered an alternative to violence, with intensive case management, assistance accessing services (such as medical, dental, behavioral health) to address immediate personal or family issues and to overcome barriers to employment, housing, education.
Roseance Central Illinois	Prevention Services	System of Care - ARPA funded	\$60,000	An evidence-based life skills and drug education curriculum for Champaign County students. Programs available for preschool through high school. Sessions on health risks associated with the use of alcohol, tobacco and other drugs. Life skills sessions may include instruction on and discussion of refusal skills, self-esteem, communicating with parents, and related social issues. Prevention team are active members of several anti-drug and anti-violence community-wide coalitions working to reduce youth substance abuse.
Roseance Central Illinois	Recovery Home	Innovative Practices	\$200,000	Therapeutic interventions that facilitate: removal of barriers for safe/supportive housing; 12-Step support involvement; independent living skills; education/vocational skills; identification and use of natural supports; use of community resources; and peer support. Evidence based practices to be used include: 12-Step model and peer support; Level system; Case Management; and Contingency management initiatives.
Roseance Central Illinois	Specialty Courts	Crisis Response and Intervention	\$169,464	People sentenced to Champaign County Drug Court receive substance use disorder assessment, individualized treatment planning, individual counseling sessions, and a wide array of education and therapeutic groups. Case manager provides intensive case management to connect the clients to overcome barriers to treatment, such as access to food, clothing, medical and dental services, mental health treatment, employment, housing, education, transportation, and childcare.
Terrapin Station Sober Living	Recovery Home	Innovative Practices - ARPA funded	\$47,000	Strength-based case management, grounded in the principles that all individuals have the capacity to change and grow. Focused on individual strengths, not pathology. The individual is the director of their care and their recovery. Weekly group services and house meetings provided. Also provided: intensive individualized case management; support activities for daily living and relapse prevention skills; access to vocational/educational programs; assistance in linking clients to medical, psychiatric, counseling; and dental services in the community; education on money management/budgeting; education on accessing peer or community supports and activities such as church, AA/NA meetings, other sobriety based/mental health support groups, recreational activities, transportation services, and provision of service
The Well Experience	Family Services	Innovative Practices - ARPA funded	\$80,000	Services provided to Black/African American girls, women, teens, and families. Services include wraparound services, crisis management, mental health services, etc. and are dedicated to underserved, oppressed, and at-risk populations who are referred for services. Our goal is never to turn a family away when they are in need of social service support. Programs provided include: Wraparound Support, Universal Support, RENEW Her, WELL Mentoring, Girls To Life, The SET, Well Teen Moms, HERE For the Girl, TEEN Talk, Family Game Night, Well Fitness, Mothering While Black, Remote Learning Hub, WELL Kids Summer, and After School Program.
WIN Recovery	Re-Entry & Recovery Home	Crisis Response and Intervention - ARPA funded	\$69,488	The WIN Recovery Program provides gender-responsive, trauma-informed health-promoting services for women as an alternative to incarceration upon reentry. Supports include service navigation and assistance to meet individualized self-identified needs that may include housing, case management, support plan with self-identified goals and assessments of progress, physical/mental/emotional health care services, substance misuse/trauma recovery, education, employment, legal assistance, leadership training, peer-facilitated support groups, civic participation/community outreach, family therapy/reunification, compliance with parole/probation/DCFS/other agencies, and recovery-based programming. All residents are provided curriculum books for trauma, parenting, and recovery classes.

The UP Center of Champaign County	Children, Youth & Families Program	System of Care	\$86,603	Program serves LGBTQ adolescents aged 11-18; LGBTQ families; and children dealing with issues related to the stigmatization of their gender and sexual identifications and identities. Services include provision of social-emotional supports, non-clinical crisis intervention, case management referrals, risk reduction strategies, strengths development, community-building events, and management of adult volunteers within this program. Program provides a weekly adolescent non-clinical support group.
Urbana Neighborhood Connections	Community Study Center	System of Care	\$25,500	Empowerment zone which youth benefit from productive year-round academic, recreational, and social-emotional supplements. Point of contact for information, linkage and referral to community resources. Study Center provides opportunity to engage school aged youth in non-traditional, practical intervention and prevention approaches for addressing difficulties. In individual and group activities facilitated/supervised by program staff and volunteers, participants can process feelings in a secure and supportive environment.
			\$4,697,289	CCMHB Total Investment in Programs other than DD

Champaign County Mental Health Board's I/DD programs for PY2022 (7/1/21-6/30/22)

CILA Expansion (small group homes)	Individual Advocacy Group	Community Residential Options	\$0	IAG helps people with special needs live full, self-directed lives with dignity and independence. IAG provides a full array of quality, customized, outcome-focused services for people with developmental, intellectual, emotional, behavioral, neurological or mental disabilities. We enable individuals to define and pursue their life goals and interests, develop skills to reach those goals, grow increasing personal responsibility, engage their community and lead active, enjoyable, independent lives. The agency offers residential and day services to individuals living in board-owned CILAs as well as family-owned residences in the community. The CCMHB and CCDDDB own two homes for the purpose of serving Champaign County residents in their community; widespread shortage of direct support staff has jeopardized this effort. - TERMINATED during July 2021
Champaign County RPC - Head Start/Early Head Start	(DD portion of the Mental Health Services contract described above.)	System of Care/ Young Children	\$121,999	Seeks to identify and address social-emotional concerns in the early childhood period, as well as to promote mental health among all Head Start children. The social-emotional portion of the program focuses on aiding the development of self-regulation, problem solving skills, emotional literacy, empathy, and appropriate social skills. Accomplishments in these areas will affect a child's ability to play, love, learn and work within the home, school and other environments. All fit together to form the foundation of a mentally healthy person.
Developmental Services Center	Family Development	System of Care/ Young Children	\$596,522	Serves children birth to five years, with or at risk of developmental disabilities and their families. FDC responds to needs with culturally responsive, innovative, evidence-based services. Early detection and prompt, appropriate intervention can improve developmental outcomes for children with delays and disabilities and children living in at-risk environments. Family-centered intervention maximizes the gifts and capacities of families to provide responsive intervention within familiar routines and environments.
			\$718,521	Total CCMHB Investment in Agency I/DD Supports and Services

Champaign County Developmental Disabilities Board programs for PY2022 (7/1/21-6/30/22)

Agency	Program	Focus	\$ Amount	Summary
CILA Expansion (small group homes)	Individual Advocacy Group	Housing	\$50,000	IAG helps people with special needs live full, self-directed lives with dignity and independence. IAG provides a full array of quality, customized, outcome-focused services for people with developmental, intellectual, emotional, behavioral, neurological or mental disabilities. We enable individuals to define and pursue their life goals and interests, develop skills to reach those goals, grow increasing personal responsibility, engage their community and lead active, enjoyable, independent lives. The agency offers residential and day services to individuals living in board-owned CILAs as well as family-owned residences in the community. The CCMHB and CCDDDB own two homes for the purpose of serving Champaign County residents in their community; widespread shortage of direct support staff has jeopardized this effort. - TERMINATED during July 2021

Champaign Urbana Autism Network	Community Outreach Programs (NEW)	Self-Advocacy	\$38,000	Community resource information, education, and support through meetings emails, listserv, Facebook, and other networking outlets. Free, sensory friendly, family activities/pop-up play dates for people on the spectrum (skating, swimming, bowling etc.); Regular Lights Up Sounds Down Sensory Friendly Movies; Autism Aware Program; Community Outreach; Education Program; Beautification Community Program; Annual Walk and Resource Fair; Sensory Friendly Holiday events; Tailgate; and Parades.
Champaign County Regional Planning Commission-Community Services	Decision Support PCP	Linkage and Coordination	\$311,489	ISC staff assess persons who are eligible for and may or may not be receiving DHS waiver funding and who have not yet been assessed for service preferences. Transition Consultants assist people/families in conflict free transition planning. Extensive outreach, preference assessment, and person centered planning services for Champaign County residents with I/DD who do not yet have Medicaid-waiver funding. Consultation and transition planning for people with I/DD nearing graduation from secondary education. Conflict free person centered planning and case management services, using DHS' Discovery and Personal Plan tools currently utilized by ISC agencies throughout Illinois for those who do have Medicaid waiver funding.
Community Choices	Community Living	Home Life	\$201,000	Transitional Community Support – 4-phase model for supporting adults with I/DD to move into the community. Sustained Community Support - Team approach, supporting people with more complex support needs and/or fewer natural supports to move into the community. Personal Development Classes - building skills and confidence, topics include finances, community safety, technology, sexuality and relationships, communication, and cooking. Resources are generalized into real-world settings on an ongoing basis. - prorated to \$155,381
Community Choices, Inc.	Customized Employment	Work Life	\$201,000	Customized employment focuses on individualizing relationships between employees and employers resulting in mutually beneficial relationships. Discovery identifies strengths, needs and desires of people seeking employment. Job Matching identifies employers and learns about needs and meeting those needs through customized employment. Short-term Support develops accommodations, support, and provides limited job coaching. Long-term Support provides support to maintain and expand employment. Increased Support Model Development proposes to develop a program design to ensure more people with I/DD can work inclusively in our community. - prorated to \$160,251
Community Choices	Self Determination Support	Community Life and Relationships	\$162,000	Leadership & Self-Advocacy: a Leadership Class, an Advocacy Board, and opportunities for members to mentor youth with disabilities within the CU 1:1 Mentoring program. Family Support & Education: educating families on the service system, helping them support each other, and advocating for improved services through public quarterly meetings and individual family consultation. Building Community: options for adults with I/DD to become engaged with others. Scaffolded Supports: Opportunities for adults with I/DD to participate in opportunities available in their community, with ongoing intermittent support from CC staff, including half-day small group social opportunities, support to attend a park district class, or community cooking class.
Developmental Services Center	Community Living (Apartment Services)	Home Life	\$456,040	Supports people with I/DD who reside in their own home in the community. The program has three primary goals: promote independence by learning/maintaining skills within a safe environment; provide long-term/on-going support in areas that cannot be mastered; provide increased support as needed due to aging, deteriorating health or other chronic conditions that jeopardize their ability to maintain their independence. Emergency Response is available to support for those needing assistance after hours and on the weekends.
Developmental Services Center	Clinical Services	Personal Life and Resilience	\$174,000	Provides clinical supports and services to children and adults with I/DD. Consultants under contract include one Licensed Clinical Psychologist, two Licensed Clinical Social Workers, three Licensed Clinical Professional Counselors, one Licensed Professional Counselor and one Psychiatrist. Consultants meet with people at their private practice, at the person's home or DSC locations. People schedule their appointments or receive support from family and/or DSC staff members for scheduling and transportation.

Developmental Services Center	Community Employment	Work Life	\$361,370	Assists people to obtain and keep jobs. Including a person-centered job discovery; business exploration, online research and speaking/listening to others' regarding job experiences; resume/portfolio development; interview prep and meetings with potential employers; identifying niches in local businesses that emphasize the job seeker's strengths; advocating for accommodations; self-advocacy support; provision of benefits information; discussion/experiential opportunities for soft skills; develop and maintain long-term business relationships.
Developmental Services Center	Community First	Community Life and Relationships	\$847,659	Serves those receiving community and site-based services, transitioning from a center-based model to community connection and involvement. Efforts to support people in strengthening connections with friends, family and community through volunteering, civic duty, citizenship and self-advocacy opportunities; enhancing quality of life through recreational activities, social events, educational and other areas of interest; access to new acquaintances; and job exploration in interest area and detection of support for employment goals
Developmental Services Center	Connections	Community Life and Relationships	\$85,000	Focused on building connection, companionship and contribution in the broader community and pursues creative employment possibilities. People have expressed a desire to expand on interest in art nurturing their creative self, fostering community engagement and pursuing a desire for employment opportunities. Individual and small group activities will occur during the day. Services are driven by each person.
Developmental Services Center w/ Community Choices	Employment First	Work Life	\$80,000	Emphasis and priorities include: individual and family education events; ongoing staff development to facilitate DSC's shift in culture to more community and employment focused outcomes; continued business/employer outreach to provide education and certification for disability awareness for employers; establishing and maintaining relationships with all newly certified businesses; engaging in communication and advocacy with various state agencies/representatives around Employment First implementation.
Developmental Services Center	Individual & Family Support	Personal Life and Resilience	\$429,058	Program serves children and adults with I/DD with priority consideration given to individuals with severe behavioral, medical or support needs. Program is a flexible and effective type of choice-driven service to people and families. People may choose to purchase services from an agency or an independent contractor/vendor. Program continues to provide creative planning, intervention and home/community support, collaborating with families, teachers and other members of the person's support circle.
Developmental Services Center	Service Coordination	Linkage and Coordination	\$435,858	Serves children and adults with I/DD who request support to enhance or maintain their highest level of independence in the community, at work, and in their home. Focusing on the hopes, dreams, and aspirations, serve as the basis of planning and outcomes for that person. With each person as the center of their team, Case Coordinators work closely with all members of each person's team assuring the most person-centered and effective coordination
PACE	Consumer Control in Personal Support NEW	Personal Life and Resilience	\$24,267	Personal Support Worker (PSW) recruitment and orientation, focused on Independent Living Philosophy, Consumer Control, and the tasks of being a PSW. Personal Assistant/Personal Support Worker Registry can be sorted by; location, time of day, services needed, and other information which allows consumers to get the PSW that best matches their needs. Service is designed to ensure maximum potential in matching person with I/DD and PSW to work long-term towards achieving their respective goals.
Rosecrance Central Illinois	Coordination of Services: DD/MI	Linkage and Coordination	\$35,150	Emphasis is placed on serving people who are presently in residential settings for persons with I/DD, are living in other settings (families, friends, or self) but are struggling in caring for self in these environments or are at-risk of hospitalization or homelessness due to inadequate supports for their co-occurring conditions. Focus is to ensure that services are coordinated effectively, that consistent messages and language are used by service providers; and that service needs receive appropriate priority in both systems of care. TERMINATED 9/30/2021
			\$3,891,891	CCDDB Total Investment in Supports for People with I/DD

Other supports funded by Champaign County Mental Health & Developmental Disabilities Boards

					Community Events	Anti-Stigma, MI/SUD/ID/DD	CCMHB, some CCDDDB	Community events, including: sponsorship, screenings, and discussions of anti-stigma film, related activities (CCMHB only); coordination, promotion, and marketing of artists/entrepreneurs with disabilities, such as International Galleries year-round booth and indoor Market at the Square table; social media campaigns. Costs are offset by member contributions and in-kind.
					Trainings and Consultations	for funded programs and board/staff	CCMHB and CCDDDB	Support to organizations serving or supporting people, in the areas of: Cultural and Linguistic Competence and the Enhanced National CLAS (Culturally and Linguistically Appropriate Services Standards); Working with Culturally Diverse Populations; Positive Youth Development; Asset Building for Youth; Ethical Communication; Building Evaluation Tools; System of Care Development; Addressing Mental Health Disparities; Systemic Racism; Community Engagement.
					Annual Expo Event	Anti-Stigma, MI/SUD/I/DD	CCMHB and CCDDDB \$58,000	Virtual Expo events and enhancements of online resources are offered due to COVID-19 restrictions, and some of these may continue. Traditionally in person, a well-known, family-friendly event with information and resources from over 100 organizations, to promote a better quality of life for people with disabilities. Resource book available year round, hard copy and reflected in a comprehensive searchable online directory. Costs are offset by significant contributions from sponsors and exhibitors as well as in-kind contributions.
211/PATH (with United Way)				211	Information and Referral		CCMHB and CCDDDB \$22,500	Staffed 24/7 to refer callers to the most appropriate source of assistance. Employs a database comprised of services which include health and human services, governmental agencies, non-for-profit organizations, and much more. Accessible online resource information is in development.
					Mental Health First Aid Trainings	Adult, Youth, Teen, and Public Safety modules	CCMHB and CCDDDB	Mental Health First Aid is a course designed to identify and understand signs and symptoms to provide the initial support for a person who is experiencing mental health challenges and/or challenges with substance use disorders. Mental Health First Aid for Adults and Adults Assisting Youth has a virtual option, as well as blended learning for both an in-person and self-paced course Teen Mental Health First Aid: this in-person training teaches high school students about common mental health challenges and what they can do to support their own mental health and help a friend who is struggling. It is equipping young people with the knowledge and skills they need to foster their own wellness and to support each other. The in-person course normally costs about \$45.00 per person and the virtual option about \$30.00. The CCMHB offers a minimum of 6 classes per year, at reduced cost or no cost to the trainee.
					Monthly Workshops	Trainings, Presentations, Discussions	CCMHB and CCDDDB	Typically 2-3 hours and held on the last Thursday of each month. Sessions are free of charge, offer CEUs for various (QIDPs, LCSWs, and others as appropriate), and are on topics of interest to case managers, family members, social workers, and other stakeholders. Many topics are as requested. A goal is to develop topics for direct support professionals and find best time/location to offer sessions to this important group.
					Student Projects	Community Learning Lab, Community Data Clinic	CCMHB and CCDDDB	CCMHB/CCDDDB staff work with student groups on projects of interest to the boards and community, to strengthen the systems of care for people with MI, SUD, or I/DD. Student groups have helped improve online resource information, reported on literature review of barriers to adequate social services workforce, explored best practices for outreach to rural residents, improved presentation of aggregate data from funded programs, designed marketing plans for entrepreneurs with disabilities, and more.
					UIUC Psychology Building Program Evaluation Capacity Supports	Community and CCDDDB funded programs	CCMHB and CCDDDB \$83,625	A research project to improve the system of collection, reporting, and analysis of program performance measures across the diverse set of agency programs. Works closely with 4-6 programs each year, plus follow up to all previous pilot programs. All funded programs are encouraged to use the consultation bank and logic model trainings and presentations. Also assists with enhancements of funding application materials and reporting requirements.



#12.D.

CCDDB 2022 Meeting Schedule

9:00AM Wednesday after the third Monday of each month

Brookens Administrative Building, 1776 East Washington Street, Urbana, IL

<https://us02web.zoom.us/j/81559124557> 312-626-6799, Meeting ID: 815 5912 4557

January 19, 2022 – Shields-Carter Room

February 23, 2022 – Shields-Carter Room

March 23, 2022 – Shields-Carter Room

April 20, 2022 – Shields-Carter Room

May 18, 2022 – Shields-Carter Room

June 22, 2022 – Shields-Carter Room

July 20, 2022 – Shields-Carter Room

August 17, 2022 – Shields-Carter Room - *tentative*

September 21, 2022 – Shields-Carter Room

October 19, 2022 – Shields-Carter Room

October 26, 2022 5:45PM – Shields-Carter Room – study session with CCMHB

November 16, 2022 - Shields-Carter Room

December 21, 2022 – Shields-Carter Room

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate. All meetings and study sessions include time for members of the public to address the Board.

Meetings are posted in advance and recorded and archived at <http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Public Input: All are welcome to attend the Board's meetings, using the Zoom options or in person, in order to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing stephanie@ccmhb.org.

If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.



CCMHB 2022 Meeting Schedule

5:45PM Wednesday after the third Monday of each month

Brookens Administrative Building, 1776 East Washington Street, Urbana, IL

<https://us02web.zoom.us/j/81393675682> 312-626-6799 Meeting ID: 813 9367 5682

January 19, 2022 – Shields-Carter Room

January 26, 2022 – *study session* - Shields-Carter Room

February 16, 2022 – *study session* - Shields-Carter Room

February 23, 2022 – Shields-Carter Room

March 23, 2022 – Shields-Carter Room

March 30, 2022 – *study session* - Shields-Carter Room

April 20, 2022 – Shields-Carter Room

April 27, 2022 – *study session* - Shields-Carter Room

May 18, 2022 – *study session* - Shields-Carter Room

May 25, 2022 – Shields-Carter Room

June 22, 2022 – Shields-Carter Room

July 20, 2022 – Shields-Carter Room

September 21, 2022 – Shields-Carter Room

September 28, 2022 – *study session* - Shields-Carter Room

October 19, 2022 – Shields-Carter Room

October 26, 5:45PM – *study session with CCMHB* - Shields-Carter

November 16, 2022 – Shields-Carter Room (*off cycle*)

December 21, 2022 – Shields-Carter Room (*off cycle*) - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate. Meetings are archived at <http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php>

Public Input: All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend meetings, using the Zoom options or in person, in order to observe and to offer thoughts during "Public Participation". For support to participate, let us know how we might help by emailing stephanie@ccmhb.org.

If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.

IMPORTANT DATES - 2022 Meeting Schedule with Subjects, Agency and Staff Deadlines, and Allocation Timeline for PY23

This schedule offers dates and subject matter of meetings of the Champaign County Developmental Disabilities Board. Subjects are not exclusive to any given meeting, as other matters requiring Board review or action may be addressed. Study sessions may be added on topics raised at meetings or by staff, or with the CCMHB. Regular meetings are held at 9AM; joint study sessions at 5:45PM. Included are tentative dates for steps in the funding process for PY23 and deadlines related to PY21 and PY22 agency contracts.

- | | |
|---------|--|
| 1/3/22 | <i>Online System opens for Applications for PY23 Funding</i> |
| 1/19/22 | Regular Board Meeting |
| 1/28/22 | <i>Agency PY22 2nd Quarter and CLC Progress Reports due</i> |
| 1/31/22 | <i>Deadline for submission of updated eligibility questionnaires</i> |
| 2/11/22 | <i>Deadline for submission of applications for PY2023 funding
(Online system will not accept any forms after 4:30PM)</i> |
| 2/23/22 | Regular Board Meeting
List of Requests for PY2023 Funding |
| 3/23/22 | Regular Board Meeting |
| 4/13/22 | <i>Program summaries released to Board, posted online with the
CCDDB April 20 meeting agenda and packet</i> |
| 4/20/22 | Regular Board Meeting
Board Review, Staff Summaries of Funding Requests |
| 4/29/22 | <i>Agency PY2022 Third Quarter Reports due</i> |
| 5/11/22 | <i>Allocation recommendations released to the Board and posted
Online with CCDDB May 18 meeting agenda and packet</i> |
| 5/18/22 | Regular Board Meeting
Allocation Decisions; Authorize PY2023 Contracts |

6/22/22	Regular Board Meeting: Draft FY2023 Budget
6/24/22	<i>Deadline for agency application/ contract revisions Deadline for agency letters of engagement with CPA firms PY2023 contracts completed</i>
6/30/22	<i>Agency Independent Audits, Reviews, or Compilations due (only for those with calendar fiscal year, per Special Provision)</i>
7/20/22	Regular Board Meeting: Election of Officers
8/17/22	Regular Board Meeting - tentative
8/26/22	<i>Agency PY2022 4th Q Reports, CLC Progress Reports, and Annual Performance Measure Reports due</i>
9/21/22	Regular Board Meeting Draft Three Year Plan 2022-24 with 2023 Objectives
10/19/22	Regular Board Meeting Release Draft Program Year 2024 Allocation Criteria
10/26/22	Joint Study Session with CCMHB at 5:45PM
10/28/22	<i>Agency PY2023 First Quarter Reports due</i>
11/16/22	Regular Board Meeting (off cycle) Approve Three Year Plan, PY24 Allocation Criteria
12/11/22	<i>Public Notice of Funding Availability to be published by this date, giving at least 21-day notice of application period.</i>
12/21/22	Regular Board Meeting (off cycle)
12/31/22	<i>Agency Independent Audits, Reviews, or Compilations due</i>
1/2/23	<i>Online System opens for Applications for PY2024 Funding</i>

#12.E

Agency and Program acronyms

- CC – Community Choices
- CCDDB – Champaign County Developmental Disabilities Board
- CCHS – Champaign County Head Start, a program of the Regional Planning Commission
- CCMHB – Champaign County Mental Health Board
- CCRPC – Champaign County Regional Planning Commission
- CUAN – Champaign-Urbana Autism Network
- DSC - Developmental Services Center
- DSN – Down Syndrome Network
- IAG – Individual Advocacy Group
- ISC – Independent Service Coordination Unit
- FDC – Family Development Center
- PACE – Persons Assuming Control of their Environment, Inc.
- PCMHC – Piatt County Mental Health Center
- RCI – Rosecrance Central Illinois
- RPC – Champaign County Regional Planning Commission

Glossary of Other Terms and Acronyms

211 – Similar to 411 or 911. Provides telephone access to information and referral services.

AAC – Augmentative and Alternative Communication

ABA – Applied Behavioral Analysis. An intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ABLE Act – Achieving a Better Life Experience Act. A tax advantage investment program which allows people with blindness or disabilities the option to save for disability related expenses without putting their federal means-tested benefits at risk.

ACA – Affordable Care Act

ACMHAI – Association of Community Mental Health Authorities of Illinois

ADA – Americans with Disabilities Act

ADD – Attention Deficit Disorder

ADHD – Attention Deficit/Hyperactivity Disorder

ADL – Activities of Daily Living

ASD – Autism Spectrum Disorder

ASL – American Sign Language

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child's developmental and social emotional growth.

ASQ-SE – Ages and Stages Questionnaire – Social Emotional screen.

BD – Behavior Disorder

BSP – Behavior Support Plan

CANS – Child and Adolescent Needs and Strengths. The CANS is a multi-purpose tool developed to support decision making, including level of care, service planning, and monitoring of outcomes of services.

CARF- Council on Accreditation of Rehabilitation Facilities

CC – Champaign County

CDS – Community Day Services, formerly “Developmental Training”

CFC – Child and Family Connections Agency

CFCM – Conflict Free Case Management

C-GAF – Children’s Global Assessment of Functioning

CILA – Community Integrated Living Arrangement

CLC – Cultural and Linguistic Competence

CMS – Center for Medicare and Medicaid Services, the federal agency administering these programs.

CNA – Certified Nursing Assistant

COTA – Certified Occupational Therapy Assistant

CP – Cerebral Palsy

CQL – Council on Quality and Leadership

CSEs - Community Service Events. A category of service measurement on the Part II Utilization form. Activity to be performed should also be described in the Part I Program Plan form-Utilization section. It relates to the number of public events (including mass media and articles), consultations with community groups and/or caregivers, classroom presentations, and small group workshops to promote a program or educate the community. Activity (meetings) directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CUSR – Champaign Urbana Special Recreation, offered by the park districts.

CY – Contract Year, runs from July to following June. For example, CY18 is July 1, 2017 to June 30, 2018. May also be referred to as Program Year – PY. Most contracted agency Fiscal Years are also from July 1 to June 30 and may be interpreted as such when referenced in a Program Summary e.g. FY18.

DCFS – (Illinois) Department of Children and Family Services.

DD – Developmental Disability

DDD – Division of Developmental Disabilities

DHFS – (Illinois) Department of Healthcare and Family Services. Previously known as IDPA (Illinois Department of Public Aid)

DHS – (Illinois) Department of Human Services

DOJ – (US) Department of Justice

DRS – (Illinois) Division of Rehabilitation Services

DSM – Diagnostic Statistical Manual.

DSP – Direct Support Professional

DT – Developmental Training, now “Community Day Services”

DT – Developmental Therapy, Developmental Therapist

Dx – Diagnosis

ED – Emotional Disorder

EI – Early Intervention

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ED – Emergency Department

ER – Emergency Room

FAPE – Free and Appropriate Public Education

FFS – Fee For Service. Type of contract that uses performance-based billings as the method of payment.

FOIA – Freedom of Information Act.

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, which for the County is January 1 through December 31.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

HBS – Home Based Services, also referred to as HBSS or HBSP

HCBS – Home and Community Based Services

HI – Hearing Impairment or Health Impairment

Hx – History

ICAP – Inventory for Client and Agency Planning

ICDD – Illinois Council for Developmental Disabilities

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ID – Intellectual Disability

IDEA – Individuals with Disabilities Education Act

IDHS – Illinois Department of Human Services

IDOC – Illinois Department of Corrections

IDPH – Illinois Department of Public Health

IDT – Interdisciplinary Team

IEP – Individualized Education Plan

IFSP – Individualized Family Service Plan

IPLAN - Illinois Project for Local Assessment of Needs. The Illinois Project for Local Assessment of Needs (IPLAN) is a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health* (APEX-PH) model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and
3. a community health plan, focusing on a minimum of three priority health problems.

I&R – Information and Referral

ISBE – Illinois State Board of Education

ISC – Independent Service Coordination

ISP – Individual Service Plan, Individual Success Plan

ISSA – Independent Service & Support Advocacy

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LD – Learning Disability

LGTBQ – Lesbian, Gay, Bi-Sexual, Transgender, Queer

LPC – Licensed Professional Counselor

LPN – Licensed Practical Nurse

MCO – Managed Care Organization

MDC – Multidisciplinary Conference

MDT – Multidisciplinary Team

MH – Mental Health

MHP - Mental Health Professional, a bachelors level staff providing services under the supervision of a QMHP.

MI – Mental Illness

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MSW – Master of Social Work

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO – National Association of Counties

NCI – National Core Indicators

NOS – Not Otherwise Specified

NTPC -- NON - Treatment Plan Clients. Persons engaged in a given quarter with case records but no treatment plan. May include: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts, or cases assessed for another agency. It is a category of service measurement, providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form. The actual activity to be performed should also be described in the Part I Program Form, Utilization section. Similar to TPCs, they may be divided into two groups: New TPCS – first contact within any quarter of the plan year; Continuing NTPCs - those served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which Continuing NTPCs are reported.

OMA – Open Meetings Act.

OT – Occupational Therapy, Occupational Therapist

OTR – Registered Occupational Therapist

PAS – Pre-Admission Screening

PASS – Plan for Achieving Self Support (Social Security Administration)

PCI – Parent Child Interaction groups.

PCP – Person Centered Planning, Primary Care Physician

PDD – Pervasive Developmental Disorders

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PRN – when necessary, as needed (i.e., medication)

PSH – Permanent Supportive Housing

PT – Physical Therapy, Physical Therapist

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services. PUNS is a database implemented by the Illinois Department of Human Services to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individual's classification of need may be emergency, critical, or planning.

PY – Program Year, runs from July to following June. For example, PY18 is July 1, 2017 to June 30, 2018. May also be referred to as Contract Year (CY) and is often the Agency Fiscal Year (FY).

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional, a Master's level clinician with field experience who has been licensed.

RCCSEC – Rural Champaign County Special Education Cooperative

RD – Registered Dietician

RN – Registered Nurse

RT – Recreational Therapy, Recreational Therapist

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid or uninsured.

SCs - Service Contacts/Screening Contacts. The number of phone and face-to-face contacts with eligible persons who may or may not have open cases in the program. Can include information and referral contacts or initial screenings/assessments or crisis services. May sometimes be referred to as a service encounter (SE). It is a category of service measurement providing a picture of the volume of activity in the prior program year and a projection for the coming program year on the Part II form, and the activity to be performed should be described in the Part I Program Plan form-Utilization section.

SEDS – Social Emotional Development Specialist

SEL – Social Emotional Learning

SF – Service Facilitation, now called “Self-Direction Assistance”

SH – Supportive Housing

SIB – Self-Injurious Behavior

SIB-R – Scales of Independent Behavior-Revised

SLI – Speech/Language Impairment

SLP – Speech Language Pathologist

SPD – Sensory Processing Disorder

SSA – Social Security Administration

SSDI – Social Security Disability Insurance

SSI – Supplemental Security Income

SST – Support Services Team

SUD – Substance Use Disorder

SW – Social Worker

TIC – Trauma Informed Care

TPC – Transition Planning Committee

TPCs - Treatment Plan Clients - service recipients with case records and treatment plans. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II Utilization form, and the actual activity to be performed should also be described in the Part I Program Plan form -Utilization section. Treatment Plan Clients may be divided into two groups: Continuing TPCs are those with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year (the first quarter of the program year is the only quarter in which this data is reported); New NTPCs are those newly served, with treatment plans, in any quarter of the program year.

VI – Visual Impairment

VR – Vocational Rehabilitation

WHODAS – World Health Organization Disability Assessment Schedule. It is a generic assessment instrument for health and disability and can be used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WIOA – Workforce Innovation and Opportunity Act

#14

**Kim Bowdry, Associate Director for Intellectual & Developmental Disabilities
Staff Report – January 2022**

CCDDDB: I cloned the 2nd Quarter programs in the Online System to create programs for agency reporting for the 3rd Quarter. Each program needs to be created for each quarter and then the claims need to be associated with each program/quarter. I provided support to one agency related to their PY22 2nd Quarter claims uploads.

The CCRPC Decision Support PCP Site Visit was completed January 4, 2022. No concerns were noted during the site visit. CCRPC staff shared that they continue to follow IDHS-DDD Covid safety protocol related to site and home visits. Currently, visits remain virtual due to the increase in Covid cases, however face-to-face visits are happening by request and in extenuating circumstances. CCRPC Decision Support PCP staff shared an updated version of the Preference Assessment. The Decision Support PCP team continues working with the UI Evaluation Capacity team.

I continue working to compile PY2021 Utilization Samples per client and comparing overlap between programs.

Champaign County Down Syndrome Network has not yet submitted their PY20 audit. The review was set to begin in January through Feller & Kuester CPAs LLP. At the time of this writing, Community Choices has not submitted their PY21 audit, please see the 'Delay in PY21 Agency Audits' memo and attached letter in this packet for further information.

I participated in a meeting with a representative from ELSEVIER/DirectCourse about the NADSP E-badge certification program.

CCDDDB Mini-Grant: Chris Wilson, Financial Manager and I completed the final mini-grant purchases in mid-December. Please see the 'Mini-Grant Project Update' Briefing Memo in this packet for further updates.

Learning Opportunities: Due to personal reasons, the presenter for January requested to postpone the 'Social Security Changes in 2022' presentation.

ACMHAI: I participated in the January ACMHAI I/DD Committee Meeting. Kristal Vardaman, PhD, MSPH, Policy Director, Medicaid and CHIP Payment and Access Commission (MACPAC) was a guest speaker at this meeting. Ms. Vardaman discussed the state of Medicaid waiver services across the country, comparing Illinois to other states.

Disability Resource Expo: I participated in the Expo Steering Committee Meeting on January 12, 2022. I also committed to remaining on the Children's Activity Room subcommittee. There will not be a Children's Room at the 2022 event, however the subcommittee plans to have items available for children who might accompany their parents to the event.

Other activities: I participated in the January LIC meeting.

I participated in multiple webinars.

I also took time off at Christmas, while my kids were out school for the holidays.

Leon Bryson, Associate Director for Mental Health & Substance Use Disorders

Staff Report-January 2022

Summary of Activity

PY 23 Application Cycle: The Notice of Funding Available (NOFA) for CCMHB/CCDDB application for PY23 was published in the News Gazette mid-December. The PY22 applications were cloned over to PY23 applications. Agencies will be able to update sections of their applications for the new application period. The online system is opened from January 3rd and will close February 11th at 4:30pm. Agencies with approved multi-year contracts will have to update their forms in May and June.

2nd Quarter reports are due on January 28th by 4:30pm.

Contract Amendments:

A contract amendment was issued for Don Moyer Boys & Girls Club CUNC program. The amended contract will allow for a redirection of budgeted funds for a vacant Program Director position to be used to compensate the Executive Director for taking on additional duties.

A contract amendment was issued for Rattle the Stars. The provider has determined they will not be able to meet all service deliverables of the CCMHB contract and requested termination of the contract effective September 30, 2021. A letter was also mailed out on January 7, 2022, notifying the provider of excess revenue amounts due back to the CCMHB from unaudited quarterly financial reports. Ms. Bryan informed us that she is working with independent CPA firm to reconcile an audit report (financial review) for PY21.

A letter was mailed to Rosecrance regarding excess revenue identified in their PY21 Crisis, Access & Benefits contract based on an independent audit. Our records indicate that \$12,469 unspent revenue should be returned to CCMHB.

PY21 Audit/Review Extensions: Ten CCMHB agencies submitted their audits/reviews for fiscal year July 1 to June 30 with a deadline of December 31st on time. Six agencies notified us that they would be late with their audit because of before the due date because of delays with CPA firms. The remaining CCMHB agencies have not submitted an audit or review. A memo from our Executive Director elaborates an important consideration for some of these agencies.

Lynn, Kim, and I created a Request Extension Deadline Form for agencies to fill out and submit to us when they need more time to submit a report (*Please see document below*).

Request for Extension of CCDDDB-CCMHB Report Deadline

Complete and direct to stephanie@ccmhb.org and either kim@ccmhb.org or leon@ccmhb.org. This request for extension applies only to quarterly Program and Financial Reports, semi-annual CLC Progress Reports, and annual Performance Outcome Report. Deadlines for applications, audits, reviews, and compilations cannot be extended without Board approval.

Agency Name:

Program:

Step One: Check the type and quarter of any report(s) which will not be completed by the deadline:

Program Activity Report:	Q1	Q2	Q3	Q4
Revenue Report:	Q1	Q2	Q3	Q4
Expense Report:	Q1	Q2	Q3	Q4
CLCP Progress Report:		Q2		Q4
Residency by Zip Code Report:	Q1	Q2	Q3	Q4
Demographic Data Report:	Q1	Q2	Q3	Q4
Performance Outcomes Report:				Q4

Step Two: Describe the circumstances necessitating the extension(s):

Step Three: Identify a solution to be implemented for timely future reports:

Step Four: Check one of the boxes below. To ensure the integrity of all reports and minimize risk of errors, we are not able to extend the reporting periods over days. Choose the best method for you to complete late reports:

1. During a meeting with CCDDDB-CCMHB staff, who will 'open' the system and the report forms and discuss any problems which may arise.
2. Work within a specific four-hour period, without support of CCDDDB-CCMHB staff, who instead will 'open' the system and reports when specified and close them after 4 hours.

Requester Name:

Date:

Mid-year Presentations: Seven programs are required by a contract provision to give mid-year presentations to the Board. CUNC presented in October and will not need to present in early 2022. I corresponded with the remaining six agencies about presenting their great work, and all have agreed to present to the Board.

DREAAAM	January 19 th Board Meeting
Champaign County Health Care Consumers	January 26 th Study Session
WIN Recovery	January 26 th Study Session
Well Experience	February 16 th Study Session
Terrapin Station Sober Living	February 16 th Study Session
CCRPC-Justice Diversion	February 23 rd Board Meeting

Criminal Justice-Mental Health: Reentry Council Committee and CIT Committee meetings were rescheduled from January 5th to the January 12th (I will include these meetings in my February report).

Continuum of Service Providers to the Homeless (CSPH): The committee discussed two votes concerning letters of support for proposals submitted to the year-round emergency shelter RFP. The draft letters were shared with members and a vote was taken on the proposals of CU at Home and the physicians Julia Rozier and Erika McLean, residents of Champaign and Danville.

ACMHAI: The first meeting of the year will be held January 11th.

Rantoul Service Provider's Meeting: Rantoul Police Department went shopping for 35 families (over 100 kids). RPD had a support group for officers and families and sponsored various activities in the community for youth and families.

RPD would like the Youth Assessment Center to conduct their Rantoul assessments at the Community Service Center one day a week to increase youth engagement. United Way-Day of Giving raised over \$60,000. Six initial organizations were recipients of the Day of Giving Victory Over Violence initiative: Crime Stoppers, First String Midnight Basketball, Youth for Christ, Goal Getters, Shop with a Cop, and Dream Girls.

Child and Adolescent Local Area Network (LAN) Meeting: Participated in the meeting and provided CCMHB updates regarding the next Board meeting (Jan. 19th), online system opened for applications for PY23 funding, and second quarter reports due Jan. 28th. Youth Assessment Center reported receiving new cameras to start Peer Court via zoom. Crisis Nursery reported their new 24-hour Text line where people can find out services, request goods, diapers, formulas or make donations. The number is 217-636-4221. Because of Covid, they are not doing home visits and can take up to three children per shift or twelve children for the day. Cunningham FST program has three positions open. They are still accepting referrals and doing home visits.

Other Activities:

Our IT manager is retiring after 20+ years of service, which prompted a search for an IT support company. After finding several credible companies, I coordinated multiple meetings between the different IT companies, our IT manager, and CCMHB/CCDDB staff. We are in the deliberation phase of selecting the right company to meet our IT needs.

Lynn, Chris, and I met with Mary Fortune for an update on the progress of two of our CCMHB funded agencies. Both agencies are working with her to ensure that they switch from cash accounting to utilizing the accrual accounting method. This will take some time for them, merging financial statements over to the new method.

Learning Opportunities: I attended the Intensity, Lived Experience and Crisis: Activating Peer Support for a Transformed Mental Health Crisis Response System webinar.

I attended the QuickBooks Navigation virtual workshop facilitated by financial consultant Mary Fortune and several CCMHB/CCDDB agencies. In this training, we learned how to produce detailed financial reports to track an agency's progress, organize, file and store agency's financial information, and monitor payables and receivables.

Executive Director's Report – Lynn Canfield, January 2022

Background - Strategic Plan Goals:

Champaign County Mental Health Board Current Three-Year Plan Goals

1. Support a **continuum of services** to improve the quality of life experienced by individuals with mental or emotional disorders, substance use disorders, or intellectual and/or developmental disabilities and their families residing in Champaign County.
2. Sustain commitment to addressing health disparities experienced by **historically underinvested populations**.
3. Improve **access** to supports, services, and resources currently available and beneficial.
4. Continue the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).
5. Building on progress achieved through the six year Cooperative Agreement between the Federal Substance Abuse and Mental Health Services Administration (SAMHSA), the Illinois Department of Human Services (IDHS), and the CCMHB, **sustain the SAMHSA/IDHS system of care model**.
6. **Divert persons with behavioral health needs or I/DD from the criminal justice system**, as appropriate.
7. In conjunction with the Champaign County Sheriff's Office, other law enforcement, and community stakeholders, pursue a continuum of services as an **alternative to incarceration and/or overutilization of local Emergency Departments** for persons with behavioral health needs or I/DD.
8. Support **interventions for youth** who have juvenile justice system involvement.
9. Address the need for **acceptance, inclusion, and respect** associated with a person's or family member's mental illness, substance use disorder, intellectual and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.
10. Engage with other local, state, and national stakeholders on **emerging issues**.

Champaign County Developmental Disabilities Board Current Three-Year Plan Goals

1. Support a **continuum of services** to meet the needs of people with intellectual and/or developmental disabilities (I/DD), along with their families, residing in Champaign County.
2. Sustain the commitment to improving outcomes for members of **underrepresented and underserved populations**.
3. Improve **access to and engagement in services** through increased coordination among providers, community stakeholders, people with I/DD, their families, and other key supporters.
4. Encourage high-quality **person-centered planning** and follow-through for people served by funding from the CCDDB and, through the Intergovernmental Agreement, from the CCMHB.
5. Continue the collaborative working relationship with the Champaign County Mental Health Board.
6. Identify children at-risk of developmental delay or disability and support **early intervention services and family supports**.
7. Support **access to services and programs** for youth and adults with I/DD, with a preference for evidence-based practices to increase positive outcomes.
8. Promote **inclusion and respect** of people with I/DD, through broad based community education efforts.
9. Stay abreast of **emerging issues** affecting service and support systems and be proactive through concerted **advocacy efforts**.

Activities of Staff and Board Members:

To support CCMHB Three Year Plan goals 1-8 and CCDDB Three Year Plan goals 1-7, the allocation and management of agency contracts is a primary focus. With final approved versions of each Board's funding priorities for PY2023, I updated the online system forms and worked with the developer to make sure PY2022 applications were cloned regardless of re-registration status. I tested the new application forms and re-registration process and embedded each Board's new Funding Guidelines in the online system. With help from the team, revised application instructions (in English

and in Spanish) are posted in relevant sections of the site. **The application system will close at 4:30PM CST on Friday, February 11, 2022, with no extensions available.**

We also worked on revised Quarterly Report Instructions (with pictures!), now posted on the site. I and other team members worked with a number of agencies on how to use the system, forms, and reports, but when the system opened on January 3, we started limiting these conversations to technical support only. The deadline for all second quarter reports is 11:59PM CST (that's midnight) on Friday, January 28. We developed a request for extension of quarterly report deadlines, to streamline the process for all. This appears as an attachment to Mr. Bryson's staff report.

Contracts with service providers appear as Contributions & Grants, the largest expenditure line in each Board's budget. A small share of total costs are non-agency activities in support of individuals, families, agencies, and community, which impact Personnel, Professional Services, Expo, Public Relations, and Non-Employee Training costs and are accomplished with independent contractors, associations, or partnerships. Many activities and collaborations are referenced in other staff reports.

A great deal of time in December and January has been involved in identifying a new IT service provider (securing three competitive bids, interviewing the top two bidders, developing a contract, and working with our previous IT provider who is retiring after two decades plus) and learning the County's new accounting system (on the ERP). This system went live on January 3rd and revealed bumps in what might have been a smoother process. I worked with County IT staff, our retiring IT provider, and Xerox representatives to troubleshoot scanning and emailing capacities. Chris Wilson took the lead in addressing specific problems with the accounting system. **At the time of this writing, it appears that all agency payments for January 2022 will be delayed, in spite of these trouble-shooting efforts.** Costs related to the ERP appear in the budget as an interfund transfer to the County's Capital Asset Replacement Fund.

Anti-Stigma and Community Awareness:

(MHB goals 1, 3, 4, and 9 and DDB goals 1, 3, 5, and 8)

Resource information: 211 offers call-based and online resource information. United Way, the CCMHB, and the CCDDDB co-fund this service. A research project of the UIUC Community Data Clinic offers an online directory using these data, working to improve provider information and feedback to 211 and the UIUC CDC site. While it is not clear that the 211 provider for our region, or United Way as it seeks to implement 211 across the state, will incorporate these enhancements, the work may support other new resource information needs: simultaneous to 211 expansion is the federal implementation of 988 for mental health crisis calls. PATH currently serves as a call center for this (previously as the National Suicide Prevention Lifeline) for counties other than Champaign, which relies on a local crisis line operated by Rosecrance..

Alliance for Inclusion and Respect (AIR) social media and website continue anti-stigma messaging and promotion of member organizations and local artists/entrepreneurs. AIR will sponsor an 'anti-stigma' film, a post-screening Q&A, and an art show and sale, during the Roger Ebert's Film Festival, now scheduled for April 20-23, 2022.

disABILITY Resource Expo Steering Committee plans for virtual resource services and an October 15, 2022 in-person event at the Vineyard Church. Board staff and consultants will be posting, to the website and social media, those exhibitor videos created by a UIUC class. I have volunteered for the Marketing and Sponsorship Committee and taken it upon myself to leave Expo items (resource books, clear masks with the Expo logo, and hand sanitizer with the Expo logo) in a public area in Brookens where food and coats are also available. For 2022, the lead consultants coordinating all Expo events are Dylan and Allison Boot of BootBooks, LLC, with

support for their new role from the outgoing coordinator Barbara Bressner and graphic designer Pat Mayer. ChrispMedia maintains AIR and Expo websites and hosts short videos on the sites, occasionally providing additional technical support for Expo events.

CCMHB/CCDDB CILA:

(MHB goals 1 and 4 and DDB goals 1 and 5)

Subsequent to the Boards' July decision to sell the two homes, I engaged with the realtor for listing and repairs. The second home needs subflooring repair prior to being relisted, but we are waiting for a second competitive bid and for subcontractor availability to complete the work. Because the core issue is the direct support professional (DSP) workforce shortage, and to preserve existing CILA capacity, we monitor the state and federal funding situation and raise this advocacy issue at state and national association meetings (more below). Ms. Bowdry and I have had two meetings with organizations who offer credentialing programs, for which DSPs could be paid to complete various trainings which support their professional development.

Support for Agency Programs:

(MHB goals 1, 3, 5, 6, 7, and 8 and DDB goals 1, 2, 3, 4, 6, and 7)

Activities described in staff reports:

- Cultural and Linguistic Competence training and technical assistance (Shandra Summerville).
- Collaborations: Champaign County Transition Planning Committee, Continuum of Service Providers to the Homeless, Champaign County Community Coalition, Champaign County Reentry Council, Drug Court Steering Committee, Coalition Race Relations Subcommittee, Human Services Council, CUPHD I-Plan Behavioral Health Committee, Youth Assessment Center Advisory Committee, and more (Leon Bryson, Kim Bowdry, and myself).
- Monthly Provider Learning Opportunities (Kim Bowdry) are free of charge and offer CEUs to a primary audience of case managers, joined by family advocates and social workers.

Independent Contractors: Alex Campbell of EMK offers technical support for users of our online application and reporting system. Board members interested in learning to view forms may reach him at afcampbell9@msn.com. We are archiving data and sections of the system no longer in use and adding some new capacities, including a "compliance dashboard" which will help agencies and board staff track required submissions which are outside of quarterly reports (such as audit reports, board meeting minutes, certificates of liability, letters of engagement with CPAs, subcontracts, etc.) John Brusveen, CPA, reviews all agency audits, compilations, and financial reviews, summarizing findings and recommendations.

Bookkeeping Support Pilot Project: consultants from MTF and Allaso-Stevenson are working with two small agencies each (Terrapin Station, UP Center, Well Experience, and WIN Recovery) to improve bookkeeping, financial reporting, and audit-readiness. These consultants met with our team to present their initial assessments of the pilot agencies and share recommendations for the next phase of support.

UIUC Evaluation Capacity Project: intensive support offered to new and continuing programs (RPC Independent Service Coordination, Community Choices, Well Experience, FirstFollowers, WIN Recovery, and Terrapin) and workshops and consultation bank to a broader network.

Executive Director Activities:

In addition to collaborative activities described above, I have reviewed audits as they arrive and requested explanations or return of excess revenue when relevant. Most audits and reviews were due

by December 31, but several were delayed by the CPA firms despite timely engagement. A decision memorandum in this packet requests waiver of payment suspension in these circumstances.

I worked with the County's ARPA Coordinator on required reporting to be submitted to the federal Treasury regarding the nine behavioral health programs currently funded by the County's ARPA fiscal relief funds. The preliminary format may be revised when federal guidance becomes available.

I set up spreadsheets for PY2023 CCDDDB and CCMHB applications, as well as budget documents for 2023, to update as relevant details become available and 2021 accounting completed. Early work on budgets is necessary for estimating how much money to allocate to PY2023 agency contracts.

Finally, to prepare for the new year, I completed annual performance evaluations for our team, distributed applicable policy information to each, updated personnel benefits tracking, verified totals with each staff member, and submitted the year-end summary to the County's Payroll Administrator.

Intergovernmental/Interagency Collaborations:

(MHB goals 1, 2, 4, 9, and 10 and DDB goals 1, 2, 3, 5, 8, and 9)

Champaign County Department Heads: with the County Executive, Admin staff, and other Departments' representatives, this bimonthly meeting covers budgets, ERP implementation, facilities issues, ARPA fiscal recovery fund requests, and employee recognition and benefits.

Community Advisory Network for the 2022 Community Tech Fellowship: an effort led by the UIUC Community Data Clinic, this group evaluated applications for \$5,000 technology related grants and awarded four. Feedback from the organizations resulted in hosting of monthly workshops on selected topics: Trauma, Resilience, & Healing; Local Art Production Resources; Working with At-Risk Youth; Affordable Digital Media Production; and Budgeting/Financing Social Justice for Sustainability. I will attend as possible, but some conflict with Board meetings.

Mental Health and Developmental Disabilities Agency Council: monthly meeting of agency representatives, not all of which are funded by the Boards, for discussion of agency activities, federal and state updates, special topics, and announcements.

Metropolitan Intergovernmental Council: quarterly meeting of representatives from local government, currently reviewing whether to change the format, timing, topics, membership, or other. While the group considers its future, no further meetings are scheduled.

Regional Champaign-Vermilion Executive Committee: bimonthly meeting of public and private entities responsible for community needs assessment and strategic plan. The most recent health plan/I-Plan identified behavioral health and community violence as priorities. The new community health needs assessment survey is in use now, and data will be tracked and strategies shifted if a group is underrepresented. The search for a new IPlan Coordinator continues.

UIUC School of Social Work Community Learning Lab: During the spring, I hesitate to request projects through the CLL due to our focus on reviewing agency applications and developing recommendations and subsequent contracts. We do welcome support for translation of documents and through a class which has previously created short videos of Expo exhibitors.

Partnerships related to Underrepresented Populations and/or Justice System:

(MHB goals 1, 2, 5, 6, 7, 8, and 10 and DDB goals 1, 2, 3, and 7)

Champaign Community Coalition: monthly Goal Team meetings went from in person to remote in January, with updates from law enforcement, reports on positive youth programming, trauma-informed system work, and efforts to reduce community violence. The Executive Committee meets infrequently, but the Coordinator updated me on changes in programming which may result from the City of Champaign's substantial ARPA investments in these priority areas, through grants with some of our own currently funded organizations.

Crisis Intervention Team (CIT) Steering Committee: bimonthly meetings of representatives of law enforcement, EMS, hospital, behavioral health, providers of service to people with housing insecurity, support network leaders, and other interested parties, to promote CIT training, review data analyzed by City of Urbana, and share updates. The database developed by the UIUC CDC may be helpful to crisis responders as regional databases will be mandatory under Illinois law.

State and National Associations and Advocacy:

(MHB goal 10 and DDB goal 9)

Association of Community Mental Health Authorities of Illinois (ACMHAI): Executive, Legislative, Medicaid, Strategic Planning, and I/DD committees address contracting and monitoring processes, state funding and policies, levies, goal setting, community awareness, etc. Government Strategy Associates updates the membership on state legislative activity and uses our input for advocacy. I accepted the role of Vice President when the serving VP resigned and will be replaced as I/DD committee chair in the coming months.

Illinois Children's Mental Health Partnership: I attended the final meeting of the Treatment Workgroup, refining subgroup recommendations for Illinois' new Children's Mental Health Plan, which has not been updated for fifteen years. The area of focus for my subgroup was expansion of evidence-based programs to include peer and 'natural' supports.

Institute for Behavioral Health Improvement: monthly meetings of a Community of Practice on Behavioral Health and Criminal Justice. This six-month commitment had two extra meetings, timely due to Rosecrance' implementation of CCBHC services in Champaign and Winnebago Counties. Jason Holcomb of Winnebago County MHB has proposed that ACMHAI create a community of practice to meet during 2022 as Illinois implements 988 and related new projects.

National Association of County Behavioral Health and Developmental Disability Directors (NACBHDD): The Executive Committee reviews policies and financial information, evaluates the CEO's performance, and plans membership meetings. Monthly I/DD committee calls include discussion of state and federal rules and funding, COVID impacts, and workforce crisis. The Behavioral Health Committee was paused when the previous NACBHDD CEO left, so the new CEO and I surveyed members about their interest, and we will resume this spring. The virtual winter board meeting included committee reports, discussion of 988 and crisis response, behavioral health workforce, and direction setting. I will moderate the inaugural "Candid Conversation" January 20th, on the topic of Youth Mental Health and attend the virtual Legislative & Policy conference February 14-16.

National Association of Counties (NACO): monthly Health Steering Committee calls with legislative updates, local innovations, and policy priorities; quarterly Healthy Counties Advisory Board and Stepping Up Innovator County calls on county initiatives. With partners from NACBHDD, I submitted a new policy resolution to the HSC, advocating for an individual Bureau of Labor Statistics classification for DSPs. I will attend the relevant mid-February Legislative & Policy conference sessions remotely.

Stephanie Howard-Gallo

**Operations and Compliance Coordinator Staff Report –
January 2022 Board Meeting**

SUMMARY OF ACTIVITY:

Audits:

Audits were due on December 31, 2021. John Brusveen has been a consultant for many years to the CCMHB/CCDDB and will review the audits and provide us with a formal report. I supply Mr. Brusveen with 4th quarter reports for the programs in order for him to complete his review. Ten agencies (CCMHB and CCDDB combined) submitted an audit by the deadline. There is a Decision Memorandum in the Board packet with details regarding late audits.

Quarterly Reporting:

Second Quarter PY2022 Financial and Program Reports, including Service Activity, Utilization, Zip Code, and Demographic data will be due Friday, January 28, 2022, by 11:59 PM CST. A Cultural and Linguistic Competence Plan (CLCP) progress report will also be due at that date and time.

Zip Code and Demographics data must be reported for Fee For Service programs as well, with the same deadline. I sent a reminder to all of the agency directors.

Other Compliance:

Numerous agencies have still not registered with us (the eligibility questionnaire) and a 2nd reminder has been sent.

Urbana Neighborhood Connections (UNCC-CCMHB funded) submitted all late quarterly reports. They informed us we should have their audit soon. Payments to them continue to be paused.

A number of agencies had corrections to make to their first quarter reports.

Site Visits:

On January 4, I assisted Kim Bowdry with a site visit with Regional Planning Commission's (RPC)Decision Support PCP program.

Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

A new artist has requested to join AIR. You can check out the work of Nelson Novak at <https://www.etsy.com/shop/tsslrocks>

Notice of Funding Availability (NOFA):

The Notice of Funding Availability (NOFA) ran in the News Gazette on December 8th and December 12th. It was also posted on our website. The system is available for registration and application from January 3, 2022 at 8:00 AM CST to February 11, 2022 at 4:30 PM CST, with no consideration of late applications.

Other:

- Preparing meeting materials for CCMHB/CCDDB regular meetings, special meetings, and study sessions/presentations.
- Composing minutes from the meetings.
- Attending meetings and study sessions for the CCDDB/CCMHB.
- I met with Alex Cambell (our online system developer) regarding online system reporting enhancements related to compliance.

2022 January Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB Funded Agencies

Agency Support and Technical Assistance:

CLC End of the Year CLC Consultation: This was an optional (Cultural and Linguistic Competence) CLC Plan Group Consultation for funded organizations. This was an opportunity to ask questions about the Cultural and Linguistic Competence Plan and schedule annual CLC Training for program year 2021-22 and any other questions about Cultural Diversity, Equity, and Inclusion. Organizations were able ask questions about your current plan and to prepare for creating your CLC Plan for the upcoming 2021-2023 program year.

The Following Organizations Participated in the Consultation:

Don Moyer Boys and Girls Club

Grow Illinois

Rosecrance

Regional Planning Commission

The WELL Experience

Cultural Competence Training/Support

The CLC Plan 2nd Quarter Report Instructions were updated with a streamlined process for the agencies.

MAYC- Board Training January 11, 2022, 4:30pm

Grow Illinois- CLC Annual Training January 11, 2022, 12:00pm

The WELL Experience- Annual CLC Training- January 5, 2022/Consultation Follow-up January 11, 2022, 11:00 AM

Don Moyer Boys and Girls Club- New Staff Training January 18, 2022, 9:00am

CLC Coordinator Direct Service Activities

Webinar and Training Activities:

State of Illinois Mid-year update Presented by Illinois Partners for Human Service-

<https://us02web.zoom.us/rec/play/6JRIJqZDj-RJmoHuRH0NxzvyDeMcAd4g97Y03-E4BQJOwE8UCcqOJmEyCcoDZvYiR8KzrORnCDHXWBX0.Hrch4reFgdRoTOF?startTime=1639598489000>

2022 January Staff Report- Shandra Summerville

Cultural and Linguistic Competence Coordinator

The Stories Behind the Substances

Description

Join us for our winter webinar series, as we hear from those impacted by substance use in The Stories Behind the Substances. This powerful series will bring together five speakers from all walks of life who have experienced the devastating effects of substances.

Participants will walk away encouraged, motivated and with a greater understanding of the "why" behind prevention.

All sessions will be held on Tuesdays from 11:30-1:00pm CST.

https://us02web.zoom.us/webinar/register/WN_ZQ3hMlpISVmeO1PLTkBRPQ

January 11, 2022

The Dangerous Truth About Today's Marijuana

Presenter: Laura Stack, Johnny's Ambassadors

January 18, 2022

"Taylor's Message" and "Not in the Playbook"

Presenters: Kathi & Chris Sullivan, Sullivan's Message

January 25, 2022

A life beyond my wildest dreams and more

Presenter: Michael Oldenburg, Rosecrance

February 1, 2022

Substance Abuse from A Sibling's Perspective

Presenter: Ashleigh Nowakowski, Your Choice

February 8, 2022

Recovery and Beyond: My Story

Katie Morrow, Your Choice

Anti-Stigma Activities/Community Collaborations and Partnerships

C-HEARTS African American Storytelling Project:

The ASPIRE Program received funding from the University of Illinois Call to Action to Address Racism & Social Injustice Research Program. The ASPIRE program is a youth-centered intervention that is co-created between trusted adult facilitators and middle school youth that facilitates psychological health. This team meets bi-weekly to review data collected and develop the implementation for the spring semester. The First meeting of the year took place on January 11, 2022. We will discuss the training for the adult facilitators.

2022 January Staff Report- Shandra Summerville

Cultural and Linguistic Competence Coordinator

Community Research Cooperative - ADVISORY BOARD

This is a partnership with the Community Data Clinic. This is a project that is funded by the University of Illinois, Urbana-Champaign, for Community Media, Data and Technology (CMDT) fellowships to provide annual funding and technical support to community organizations in Champaign County looking to advance promising ideas to change local communities and systems. Workshops are being held for this cohort of organizations. All workshops will take place online via the Zoom link below, on Wednesdays from 10-11AM CST on the following dates: Jan. 19, Feb. 16, Mar. 9, Apr. 6, May 4, and May 18th - with our last meeting on May 18th dedicated to a fellow's cohort final presentation/celebration hour. These workshops are not open to the public.

ACHMAHJ

I have registered for the ACMHAI Webinar - IL Behavioral Health Workforce Education Center Webinar January 18, 2022.

Short Reading List to continue the conversation about Racism and Trauma as a decision maker.

MENTAL HEALTH: Culture, Race, and Ethnicity

A SUPPLEMENT TO MENTAL HEALTH: A REPORT OF THE SURGEON GENERAL

<https://drum.lib.umd.edu/bitstream/handle/1903/22834/sma-01-3613.pdf?sequence=1&isAllowed=y>

National CLAS Standards Fact Sheet

<https://thinkculturalhealth.hhs.gov/pdfs/NationalCLASStandardsFactSheet.pdf>

The Pandemic's Impact on Children: COVID Vaccinations & Mental Health

https://nihcm.org/publications/the-pandemics-impact-on-children-covid-vaccinations-mental-health?utm_source=NIHCM+Foundation&utm_campaign=dad675ae61-

[Child_Vaccinations_Infographic_111821&utm_medium=email&utm_term=0_6f88de9846-dad675ae61-167751988](https://nihcm.org/publications/the-pandemics-impact-on-children-covid-vaccinations-mental-health?utm_source=NIHCM+Foundation&utm_campaign=dad675ae61-Child_Vaccinations_Infographic_111821&utm_medium=email&utm_term=0_6f88de9846-dad675ae61-167751988)

COMIC: How to break out of your pandemic slump

<https://www.npr.org/sections/health-shots/2021/12/08/1059823584/self-care-pandemic-comic>

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2022 January Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

Eliminate Racism – Five Year Impact

“The Grand Challenges for Social Work released a 5-year impact report on January 22, 2021. “Progress and Plans for the Grand Challenges: An Impact Report at Year 5 of the 10-Year Initiative” highlights the many accomplishments throughout the initiative and across the country in its first five years. The report acknowledges progress to date and outlines goals for the remaining five years. Below is the section of the report as it relates to the Grand Challenge to Eliminate Racism”

<https://grandchallengesforsocialwork.org/resources/eliminate-racism-five-year-impact/>