

COUNTY WIDE STAFFING

ALL COUNTY STAFFING FOR FY2022 - (TOTAL) NUMBER OF FTEs

846.4

Fund	Dept	Position Titles	FY2020 FTE'S	FY2021 FTEs	FY2022 FTEs
075	RPC	STAFFING TOTALS	98.30	107.80	131.85
		Administrative Assistant	1.00	1.00	1.00
		Administrative Secretary	2.00	1.00	0.00
		Case Manager I	11.80	11.80	22.00
		Case Manager II	34.00	33.00	40.00
		Chief Executive Officer	1.00	1.00	1.00
		Chief Operating Officer	1.00	1.00	1.00
		Clerk Receptionist I	1.00	0.00	1.00
		Communications & Public Affairs Coord	1.00	1.00	1.00
		Community Services Assistant Director	0.00	0.00	1.00
		Community Services Director	1.00	1.00	1.00
		Community Services Program Manager	1.00	1.00	1.00
		Continuum of Care Coordinator	1.00	1.00	1.00
		CSBG COVID Relief Coordinator	0.00	1.00	1.00
		Customer Service Specialist - Receptionist	0.00	1.00	2.00
		Data & Technology Manager	1.00	1.00	1.00
		Data Application Intern	0.00	0.00	0.25
		Data Clerk	1.00	1.00	0.00
		Data Collection Intern	0.00	0.00	2.00
		Data Specialist	0.00	1.00	1.00
		Early Childhood Grants Specialist	1.00	1.00	1.00
		Economic Development Planner I	1.00	1.00	0.00
		Economic Development Specialist II	0.00	1.00	1.00
		Emergency Family Shelter Coordinator	1.00	1.00	0.00
		Energy Efficiency Program Assistance	0.00	1.00	1.00
		Executive Assistant	1.00	1.00	1.00
		Fiscal Manager	1.00	1.00	1.00
		Fiscal Specialist I	1.00	1.00	1.00
		Fiscal Specialist II	2.00	2.00	2.00
		Fiscal Specialist III	2.00	0.00	0.00
		Grants Specialist	1.00	3.00	4.00
		Homeless Services Coordinator	0.00	0.00	1.00
		Housing Counselor	0.00	1.00	1.00
		Housing Voucher Specialist	0.00	1.50	1.50
		HSTP Coordinator	1.00	1.00	1.00
		Human Resources Director	1.00	1.00	1.00

Fund	Dept	Position Titles	FY2020 FTE'S	FY2021 FTEs	FY2022 FTEs
		Human Resources Generalist I	1.00	2.00	1.00
		Human Resources Generalist II	1.00	1.00	3.00
		Independent Services Coordination Coord.	3.00	3.00	3.00
		Justice Diversion Program Coordinator	1.00	1.00	0.00
		Justice Initiative Programs Coordinator	0.00	0.00	1.00
		Local Government Specialist	0.00	0.00	0.10
		Open Source GIS Administrator	0.00	0.00	1.00
		Planner I	1.00	2.00	1.00
		Planner II	4.00	4.00	4.00
		Planner III	1.00	1.00	1.00
		Planning & Community Development Director	1.00	1.00	1.00
		Planning Manager	1.00	1.00	1.00
		Police Training Coordinator	1.00	1.00	1.00
		Police Training Director	1.00	1.00	1.00
		Program Assistant Community Services (ISC)	0.00	0.00	1.00
		Program Manager I - Energy Efficiency	0.00	0.00	1.00
		Program Manager II - Community Services	3.00	2.00	1.00
		Program Manager II - ISC	0.00	0.00	1.00
		Senior Transportation Engineer	1.00	1.00	0.00
		Software Developer I	1.00	3.00	2.00
		Software Developer II	0.00	1.00	1.00
		Transition Consultant	0.50	0.50	1.00
		Transportation Engineer I	1.00	2.00	2.00
		Transportation Engineer II	0.00	0.00	1.00
		Transportation Engineer III	0.00	0.00	1.00
		Transportation Engineering Manager	0.00	0.00	1.00
		Weatherization Coordinator	1.00	1.00	1.00
		Weatherization Intern	0.00	0.00	1.00
		Weatherization Specialist I	2.00	2.00	1.00
		Weatherization Specialist II	1.00	1.00	1.00
		Youth Assessment Coordinator	1.00	1.00	0.00
080	GEN	DEPARTMENT STAFFING TOTALS	420.2	421.5	428.5
	080-010	County Board Department (TOTAL)	1.0	1.0	1.0
		County Board Chair	0.0	0.0	0.0
		County Administrator	1.0	1.0	1.0
	080-016	Administrative Services Department (TOTAL)	9.0	9.0	9.0
		County Executive	1.0	1.0	1.0
		Director of Finance	1.0	1.0	1.0
		Director of Administration	1.0	1.0	1.0
		Payroll Accountant	1.0	1.0	1.0

Fund	Dept	Position Titles	FY2020 FTE'S	FY2021 FTEs	FY2022 FTEs
		Insurance Specialist	1.0	1.0	1.0
		Executive Assistant to Co Admin	1.0	1.0	1.0
		Administrative Assistant	3.0	3.0	3.0
	080-020	Auditor Department (TOTAL)	6.0	6.0	6.0
		Auditor	1.0	1.0	1.0
		Accounting Manager	1.0	0.0	0.0
		Chief Deputy Auditor	0.0	1.0	1.0
		Accountant	2.0	2.0	2.0
		Senior Accountant	1.0	1.0	1.0
		Administrative Secretary	1.0	1.0	1.0
	080-021	Board of Review Department (TOTAL)	3.0	3.0	3.0
		Board of Review Member	3.0	3.0	3.0
	080-022	County Clerk Department (TOTAL)	15.0	15.0	15.0
		County Clerk	1.0	1.0	1.0
		Chief Deputy County Clerk	1.0	1.0	1.0
		Director of Operations	0.0	0.0	1.0
		Tax Extension Specialist	2.0	1.0	1.0
		Lead Tax Extension Specialist	0.0	1.0	1.0
		Senior Election Specialist	2.0	2.0	3.0
		Senior Vital Records Specialist	1.0	1.0	1.0
		Account Clerk	1.0	1.0	1.0
		Deputy County Clerk	5.0	5.0	4.0
		Technology Specialist	1.0	1.0	1.0
		Director of Training	1.0	1.0	0.0
	080-023	Recorder Department (TOTAL)	3.0	3.0	4.0
		Recorder	1.0	1.0	0.0
		Chief Deputy Recorder	1.0	1.0	1.0
		Clerk	0.0	0.0	2.0
		Senior Clerk	1.0	1.0	1.0
	080-025	Supervisor of Assessments Department (TOTAL)	7.0	7.0	7.0
		Supervisor of Assessments	1.0	1.0	1.0
		Assistant Deputy/Appraiser	1.0	1.0	1.0
		Assistant Deputy/Sales Analyst	1.0	1.0	1.0
		Tax Map Technician	1.0	1.0	1.0
		Clerk	3.0	3.0	3.0
	080-026	Treasurer Department (TOTAL)	5.0	5.0	5.0
		Treasurer	1.0	1.0	1.0
		Chief Deputy Treasurer	1.0	1.0	1.0
		Senior Administrative Secretary	1.0	1.0	1.0
		Account Clerk	2.0	2.0	2.0

Fund	Dept	Position Titles	FY2020 FTE'S	FY2021 FTEs	FY2022 FTEs
	080-028	IT Department (TOTAL)	10.0	10.0	10.0
		Systems Administrator	3.0	3.0	3.0
		Chief Information Officer	1.0	1.0	1.0
		IT Manager	1.0	1.0	1.0
		Mainframe Programmer	1.0	1.0	1.0
		Desktop Support Technician	2.0	3.0	2.0
		Software/Reporting Analyst	1.0	1.0	1.0
		Business Applications Developer	1.0	0.0	0.0
		Application Support Specialist	0.0	0.0	1.0
	080-030	Circuit Clerk Department (TOTAL)	31.0	31.0	31.0
		Circuit Clerk	1.0	1.0	1.0
		Chief Deputy Circuit Clerk	1.0	1.0	1.0
		Executive Assistant to Circuit Clerk	1.0	1.0	1.0
		Director of Operations	1.0	1.0	1.0
		Account Clerk	2.0	2.0	2.0
		Deputy Circuit Clerk	5.0	5.0	7.0
		Deputy Circuit Clerk/Translator	1.0	1.0	0.0
		Trainer/Application Administrator	1.0	1.0	0.0
		Senior Legal Clerk	5.0	5.0	12.0
		Legal Clerk	11.0	11.0	3.0
		Supervisor	2.0	2.0	3.0
	080-130	Circuit Clerk Support Enforcement Department (TOTAL)	1.0	1.0	0.0
		Deputy Circuit Clerk	1.0	1.0	0.0
	080-031	Circuit Court Department (TOTAL)	14.0	14.0	14.0
		Court Administrator	1.0	1.0	1.0
		Executive Assistant	1.0	1.0	1.0
		Court Clerk	12.0	12.0	12.0
	080-032	Jury Commission Department (TOTAL)	2.2	2.5	2.5
		Appointed Jury Commissioners	1.5	1.5	1.5
		Jury Coordinator	0.7	1.0	1.0
	080-036	Public Defender Department (TOTAL)	18.0	18.0	20.0
		Public Defender	1.0	1.0	1.0
		1st Assistant Public Defender	1.0	1.0	1.0
		Assistant Public Defender	12.0	12.0	14.0
		Investigator	1.0	1.0	1.0
		Executive Assistant to PD	1.0	1.0	1.0
		Legal Secretary	2.0	2.0	2.0
	080-040	Sheriff Law Enforcement Department (TOTAL)	60.0	60.0	62.0
		Sheriff	1.0	1.0	1.0

Fund	Dept	Position Titles	FY2020 FTE'S	FY2021 FTEs	FY2022 FTEs
		Chief Deputy Sheriff	1.0	1.0	1.0
		Captain	1.0	1.0	1.0
		Lieutenant	3.0	3.0	3.0
		Sergeant	8.0	8.0	8.0
		Deputy Sheriff	40.0	40.0	42.0
		Data Analyst	1.0	1.0	1.0
		Evidence Property Officer	1.0	1.0	1.0
		Senior Executive Secretary	1.0	1.0	1.0
		Clerk	2.0	2.0	2.0
		Secretary	1.0	1.0	1.0
	080-140	Correctional Center Department (TOTAL)	92.5	92.5	92.5
		Captain/Jail Superintendent	1.0	1.0	1.0
		Lieutenant	3.0	3.0	3.0
		Sergeant	8.0	8.0	8.0
		Deputy Sheriff--Corrections	50.0	50.0	50.0
		Program Coordinator	1.0	1.0	1.0
		Master Control Officer	9.0	9.0	9.0
		Court Security Officer	12.0	12.0	12.0
		Court Security Officer - Sgt	1.0	1.0	1.0
		Office Supervisor	1.0	1.0	1.0
		Clerk	4.0	4.0	4.0
		Administrative Secretary	1.0	1.0	1.0
		Visitation Clerk	1.5	1.5	1.5
	080-041	State's Attorney Department (TOTAL)	37.0	38.0	38.0
		State's Attorney	1.0	1.0	1.0
		Lead Prosecutor	2.0	3.0	3.0
		Chief of Civil Division	1.0	1.0	1.0
		Assistant State's Attorney	16.0	15.0	15.0
		Senior State's Attorney Investigator	1.0	1.0	1.0
		Victim Witness Advocate	3.0	4.0	4.0
		Paralegal	1.0	1.0	1.0
		Office Manager	1.0	1.0	1.0
		Administrative Legal Secretary	9.0	9.0	9.0
		Senior Executive Secretary	1.0	1.0	1.0
		Legal Secretary/Receptionist	1.0	1.0	1.0
	080-141	State's Attorney Support Enforcement Department (TOTAL)	5.0	5.0	5.0
		Assistant State's Attorney	2.0	2.0	2.0
		Administrative Legal Secretary	3.0	3.0	3.0
	080-042	Coroner Department (TOTAL)	6.0	6.0	8.0

Fund	Dept	Position Titles	FY2020 FTE'S	FY2021 FTEs	FY2022 FTEs
		Coroner	1.0	1.0	1.0
		Chief Deputy Coroner	1.0	1.0	1.0
		Deputy Coroner	3.0	3.0	5.0
		Senior Medical Secretary	1.0	1.0	1.0
	080-043	EMA Department (TOTAL)	2.0	2.0	2.0
		EMA Coordinator	1.0	1.0	1.0
		Deputy EMA Coordinator	1.0	1.0	1.0
	080-051	Juvenile Detention Center Department (TOTAL)	32.0	32.0	32.0
		Superintendent	1.0	1.0	1.0
		Assistant Superintendent	6.0	6.0	6.0
		Court Services Officer	24.0	24.0	24.0
		Records Clerk	1.0	1.0	1.0
	080-052	Court Services (Probation) Department (TOTAL)	30.0	30.0	30.0
		Director	1.0	1.0	1.0
		Supervisor - Court Services	3.0	3.0	3.0
		Senior Court Services Officer	3.0	3.0	3.0
		Court Services Officer	20.0	20.0	20.0
		Supervisor - Admin Services	1.0	1.0	1.0
		Senior Records Clerk	1.0	1.0	1.0
		Records Clerk	1.0	1.0	1.0
	080-071	Public Properties Department (TOTAL)	22.5	22.5	22.5
		Facilities Director	1.0	1.0	1.0
		Building & Grounds Manager	1.0	1.0	1.0
		Skilled Trades	3.0	3.0	3.0
		Senior Maintenance Worker	2.0	2.0	2.0
		Maintenance Worker	4.0	4.0	4.0
		Building & Grounds Maintenance Worker	1.0	1.0	1.0
		Lead Custodian	2.0	2.0	2.0
		Custodian	8.5	8.5	8.5
	080-077	Office of Zoning Department (TOTAL)	7.0	7.0	8.0
		Director of Planning & Zoning	1.0	1.0	1.0
		Associate Planner	1.0	1.0	1.0
		Planner	1.0	1.0	1.0
		Senior Planner	1.0	1.0	1.0
		Zoning Officer	1.0	1.0	2.0
		Zoning Technician	2.0	2.0	1.0
		Senior Zoning Technician	0.0	0.0	1.0
	080-127	Veterans Assistance Commission Program Department (TOTAL)	1.0	1.0	1.0
		VAC Superintendent	1.0	1.0	1.0

Fund	Dept	Position Titles	FY2020 FTE'S	FY2021 FTEs	FY2022 FTEs
Fund	Dept	Special Fund Departments and Position Titles	FY2020 FTEs	FY2021 FTEs	FY2022 FTEs
HWY	083-060	County Highway Fund (TOTAL)	20.00	21.00	21.00
		Assistant County Engineer	1.00	1.00	1.00
		Structural Engineer	0.00	1.00	1.00
		Senior Engineer	3.00	3.00	3.00
		Office Manager / Accountant	1.00	1.00	1.00
		Highway Foreman	1.00	1.00	1.00
		Highway Maintenance Worker	9.00	9.00	9.00
		Certified Master Mechanic	2.00	2.00	2.00
		Engineering Technician	1.00	1.00	1.00
		Proportioning Technician	1.00	1.00	1.00
		Highway Projects/MFT Accountant	1.00	1.00	1.00
	085-060	County Motor Fuel Tax Fund (TOTAL)	1.00	1.00	1.00
		County Engineer	1.00	1.00	1.00
	090-053	Mental Health Fund (TOTAL)	6.00	6.00	6.00
		Executive Director	1.00	1.00	1.00
		Financial Manager	1.00	1.00	1.00
		Cultural & Linguistic Competence Coordinator	1.00	1.00	1.00
		Associate Director ID/DD	1.00	1.00	1.00
		Associate Director MH/Substance Abuse	1.00	1.00	1.00
		Operations & Compliance Coordinator	1.00	1.00	1.00
ANM CTRL	091-47/247/248	Animal Control Fund (TOTAL)	8.00	8.00	9.00
		Animal Control Director/Administrator	1.00	1.00	1.00
		Assistant Animal Control Director	0.00	0.00	1.00
		Deputy Administrator/Veterinarian	0.50	0.50	0.50
		Animal Control Warden	3.00	3.00	3.00
		Kennel Worker	2.50	2.50	2.50
		Clerk	1.00	1.00	1.00
	092-074	Law Library Fund (TOTAL)	0.50	0.50	0.50
		Law Librarian	0.50	0.50	0.50
HS	104	Head Start Fund (TOTAL)	182.61	183.61	175.02
		Administrative Assistant (Early Childhood)	1.00	1.00	0.00
		Assistant Site Manager	5.79	5.79	5.79
		Bus Driver	3.93	3.93	3.94
		Bus Driver/Maintenance	1.00	1.00	0.00
		Child & Family Services Manager	2.00	2.00	2.00
		Child Development Services Manager	1.00	1.00	1.00
		Child Development Services Specialist	1.00	1.00	1.00

Fund	Dept	Position Titles	FY2020 FTE'S	FY2021 FTEs	FY2022 FTEs
		Child Health Coordinator	0.80	0.80	0.80
		Clerk/Receptionist I	4.77	4.77	4.79
		Combination Mentor	1.00	1.00	0.00
		Cook	7.56	7.56	6.79
		Early Childhood Assistant Director	1.00	1.00	1.00
		Early Childhood Division Director	0.00	1.00	1.00
		Family & Community Engagement Coordinator	1.00	1.00	1.00
		Family Advocate	14.76	14.76	12.77
		Family Child Care Mentor	2.00	2.00	2.00
		Home Visitor	6.00	6.00	6.00
		Infant Toddler Specialist	1.00	1.00	1.00
		Off-Site Programs Manager	1.00	1.00	1.00
		Pre-K Teacher	16.28	16.28	16.31
		Professional Development & Instructional Leader	1.00	1.00	1.00
		Site Manager	4.79	4.79	5.00
		Social/Emotional Development Specialist	1.00	1.00	0.00
		Social Skills and Prevention Coach	2.79	2.79	2.79
		Teacher	60.43	60.43	57.31
		Teacher Aide	38.71	38.71	38.73
		Transportation/Facility Coordinator	0.00	0.00	1.00
		Transportation/Facility Manager	1.00	1.00	1.00
WIOA	110	Workforce Development Fund (TOTAL)	63.73	63.23	58.20
		Administrative Assistant	0.00	1.00	0.00
		Business Engagement Specialist	0.00	1.00	0.00
		Career Planner I	7.53	7.53	3.00
		Career Planner I (Youth)	3.00	0.00	0.00
		Case Manager I – Workforce Development	0.00	0.00	2.00
		Case Manage – Employer Services	0.00	0.00	1.00
		Case Manager II – Workforce Development	2.00	2.00	0.00
		Executive Assistant – Workforce Development	0.00	0.00	1.00
		Receptionist	2.00	2.00	1.00
		Coordinator – Youth Workforce Development	0.00	0.00	1.00
		Data Analyst	0.00	0.50	0.00
		Workforce Development Director	1.00	1.00	1.00
		Workforce Development Program Manager	1.00	1.00	1.00
		Work Experience Participants	47.20	47.20	47.20
	614-023	Recorder Automation Fund (TOTAL)	2.50	2.50	0.50
		Clerk	2.50	2.50	0.50
	617-030	Child Support Fund (TOTAL)	1.00	1.00	0.00
		Senior Legal Clerk	1.00	1.00	0.00

Fund	Dept	Position Titles	FY2020 FTE'S	FY2021 FTEs	FY2022 FTEs
	630-030	Circuit Clerk Operation & Administration Fund (TOTAL)	2.00	2.00	1.00
		Financial Manager	1.00	1.00	0.00
		Court Technology Specialist	1.00	1.00	1.00
	671-030	Circuit Court Document Storage Fund (TOTAL)	3.00	3.00	3.00
		Supervisor of Records	1.00	1.00	1.00
		Deputy Circuit Clerk	1.00	1.00	1.00
		Legal Clerk	1.00	1.00	1.00
	675-041	SAO Victim Advocacy Grant (TOTAL)	1.00	0.00	0.00
		Victim Witness Advocate	1.00	0.00	0.00
CAC	679-179	Children's Advocacy Center Fund (TOTAL)	3.80	3.80	3.80
		Executive Director	1.00	1.00	1.00
		Family Advocate	1.00	1.00	1.00
		Forensic Interviewer/Community Educator	0.80	0.80	0.80
		MDT Coordinator	1.00	1.00	1.00
	685-031	Specialty Court Fund (TOTAL)	1.00	1.00	1.00
		Problem Solving Court Coordinator	1.00	1.00	1.00
GIS	850-111	GIS Consortium Fund (TOTAL)s	6.00	6.00	6.00
		GIS Director	1.00	1.00	1.00
		GIS Programmer	1.00	1.00	1.00
		GIS Mapping Technician	1.00	1.00	1.00
		GIS Technician	1.00	1.00	1.00
		GIS Specialist	1.00	1.00	1.00
		GIS Business Systems Analyst	1.00	1.00	1.00

ALL COUNTY STAFFING FOR FY2022 - (TOTAL) NUMBER OF FTEs			846.4
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