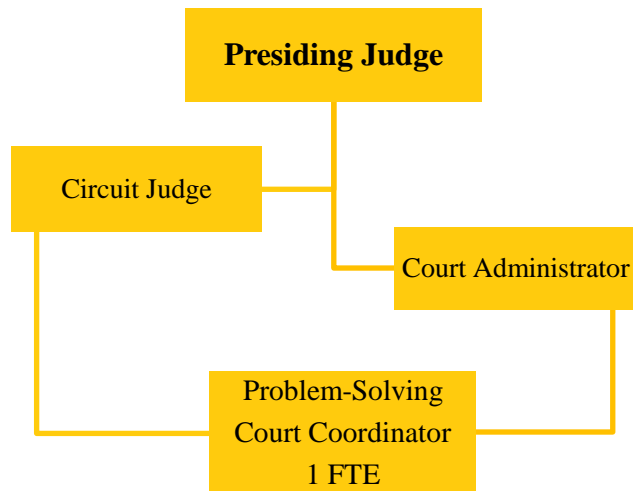


# SPECIALTY COURTS

## Fund 685-031



Specialty Courts position: 1 FTE

### BUDGET HIGHLIGHTS

Drug Court continues to benefit from the work of the Specialty Courts Coordinator. The coordinator in the position at the beginning of 2021 left employment on May 14. His successor began work on June 1, 2021.

Retroactive to July 1, 2019, and through FY 2022, the State of Illinois will reimburse Champaign County the actual cost of the Specialty Courts Coordinator’s salary. This reimbursement will benefit the county by reducing the burden on the Public Safety Sales Tax.

Based on the success of Drug Court, the Circuit Court is considering the addition of a Mental Health Court to help members of our community convicted of felonies related to mental health issues obtain the resources they need. This addition would require extensive planning before a proposal could be submitted to the Illinois Supreme Court for approval. The planning phase will continue through FY 2022.

### FINANCIAL

Fund 685 Dept 031			2020	2021	2021	2022
			Actual	Original	Projected	Budget
335	60	STATE REIMBURSEMENT	\$18,873	\$45,610	\$45,482	\$47,682
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$18,873	\$45,610	\$45,482	\$47,682
341	10	COURT FEES AND CHARGES	\$20,993	\$16,000	\$27,583	\$27,600
		FEES AND FINES	\$20,993	\$16,000	\$27,583	\$27,600
361	10	INVESTMENT INTEREST	\$348	\$200	\$61	\$100
363	10	GIFTS AND DONATIONS	\$0	\$0	\$25	\$0
		MISCELLANEOUS	\$348	\$200	\$86	\$100
<b>REVENUE TOTALS</b>			<b>\$40,214</b>	<b>\$61,810</b>	<b>\$73,151</b>	<b>\$75,382</b>

511	3	REG. FULL-TIME EMPLOYEES	\$45,785	\$46,765	\$45,482	\$47,682
513	1	SOCIAL SECURITY-EMPLOYER	\$3,377	\$3,503	\$3,285	\$3,648
513	2	IMRF - EMPLOYER COST	\$3,224	\$3,347	\$2,950	\$2,509
513	4	WORKERS' COMPENSATION INS	\$292	\$140	\$304	\$263
513	5	UNEMPLOYMENT INSURANCE	\$229	\$233	\$466	\$234
513	6	EMPLOYEE HEALTH/LIFE INS	\$8,805	\$10,939	\$8,386	\$11,520
		PERSONNEL	\$61,712	\$64,927	\$60,873	\$65,856
533	33	TELEPHONE SERVICE	\$603	\$618	\$582	\$600
533	53	SPECIALTY COURTS EXPENSES	\$4,894	\$13,000	\$10,000	\$12,000
		SERVICES	\$5,497	\$13,618	\$10,582	\$12,600
<b>EXPENDITURE TOTALS</b>			<b>\$67,209</b>	<b>\$78,545</b>	<b>\$71,455</b>	<b>\$78,456</b>

**FUND BALANCE**

<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
\$118,713	\$120,409	\$117,335

Fund Balance Goal: To maintain adequate cash flow for the operations of the Champaign County Drug Court.

**FULL TIME EMPLOYEE HISTORY**

<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>
1	1	1	1	1

**ALIGNMENT TO STRATEGIC PLAN**

*County Board Goal 3 –Champaign County promotes a safe, just, and healthy community*

- The Champaign County Drug Court provides a cost-effective and just alternative to incarceration by allowing those convicted of felonies related to their drug/alcohol dependency an opportunity to address their addictions through treatment and monitoring in the community.
- By providing an alternative to incarceration, the Champaign County Drug Court returns individuals to the community with the skills and resources necessary to become productive members of society.

**DESCRIPTION**

The Champaign County Drug Court continues to provide a safe, cost-effective, and successful alternative to incarceration for individuals involved in the criminal justice system because of their addictions.

Additionally, pursuant to 730 ILCS 167/15, amended effective January 1, 2018, by PA 99-807, a Veterans and Servicemembers Court has been established as a distinct track within the Drug Court program. This change has not resulted in a significant burden on the Specialty Courts fund.

The Drug Court continues to accept those eligible for the program and assist them in graduating as productive members of the community.

As in previous years, the assessments collected for this fund will be used to provide services to Drug Court clients. Examples of client needs include medical care, dental care, education, housing, and transportation. Drug Court provides small incentives to clients to encourage their success in the program. Drug Court funds are also used for equipment and training associated with the program. Expenditure of these funds will be

approved by the Drug Court Steering Committee and distributed in accordance with their guidelines and procedures.

**OBJECTIVES**

- Use Drug Court revenue to provide incentives and support the clinical progress of Drug Court participants.

**PERFORMANCE INDICATORS**

<b>Indicator</b>	<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
Drug Court Clients	46	48	90
Drug Court Graduates	13	14	20
Drug Tests Performed	3839	6000	5000
Cognitive Class Participants	17	10	13