

WIOA Trade Adjustment Assistance Odd Years

WIOA TRADE ADJUSTMENT ASSISTANCE ODD YEARS –110-769
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Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.

FINANCIAL

Fund 110	Dept 769		2020 Actual	2021 Original	2021 Projected	2022 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$55,148	\$40,000	\$40,000	\$40,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$55,148	\$40,000	\$40,000	\$40,000
		REVENUE TOTALS	\$55,148	\$40,000	\$40,000	\$40,000
511	3	REG. FULL-TIME EMPLOYEES	\$597	\$5,000	\$5,000	\$5,000
513	1	SOCIAL SECURITY-EMPLOYER	\$21	\$500	\$500	\$500
513	2	IMRF - EMPLOYER COST	\$20	\$500	\$500	\$500
513	4	WORKERS' COMPENSATION INS	\$5	\$200	\$200	\$200
513	5	UNEMPLOYMENT INSURANCE	\$0	\$200	\$200	\$200
		PERSONNEL	\$643	\$6,400	\$6,400	\$6,400
533	87	INDIRECT COSTS / OVERHEAD	\$0	\$2,500	\$2,500	\$2,500
535	15	TRADE ADJSTMNT ASSISTANCE	\$23,017	\$31,100	\$31,100	\$31,100
		SERVICES	\$23,017	\$33,600	\$33,600	\$33,600
		EXPENDITURE TOTALS	\$23,660	\$40,000	\$40,000	\$40,000