

COURT SERVICES
Capital Asset Replacement Fund 105-052

FINANCIAL

Fund 105 Dept 052			2020	2021	2021	2022
			Actual	Original	Projected	Budget
371	6	FROM PUB SAF SALES TAX FD	\$3,540	\$3,656	\$3,656	\$30,616
		INTERFUND REVENUE	\$3,540	\$3,656	\$3,656	\$30,616
		REVENUE TOTALS	\$3,540	\$3,656	\$3,656	\$30,616
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$23,876	\$0	\$13,015
		COMMODITIES	\$0	\$23,876	\$0	\$13,015
544	31	RADIO EQUIPMENT	\$0	\$7,080	\$0	\$7,080
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$0	\$5,404	\$7,601
		CAPITAL	\$0	\$7,080	\$5,404	\$14,681
		EXPENDITURE TOTALS	\$0	\$30,956	\$5,404	\$27,696