

RPC Champaign Senior Repair Program - Odd Years

RPC – CHAMPAIGN SENIOR REPAIR PROGRAM ODD YEARS – 075-893

Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.

FINANCIAL

Fund 075 Dept 893			2020 Actual	2021 Original	2021 Projected	2022 Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$10,490	\$15,000	\$15,000	\$18,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$10,490	\$15,000	\$15,000	\$18,000
		REVENUE TOTALS	\$10,490	\$15,000	\$15,000	\$18,000
511	3	REG. FULL-TIME EMPLOYEES	\$223	\$5,000	\$3,000	\$3,000
511	5	TEMP. SALARIES & WAGES	\$0	\$2,500	\$0	\$0
		PERSONNEL	\$223	\$7,500	\$3,000	\$3,000
533	92	CONTRIBUTIONS & GRANTS	\$3,400	\$7,500	\$7,500	\$12,000
		SERVICES	\$3,400	\$7,500	\$7,500	\$12,000
		EXPENDITURE TOTALS	\$3,623	\$15,000	\$10,500	\$15,000