

RPC Justice System Diversion Services Odd Years

RPC –JUSTICE SYSTEM DIVERSION SERVICES – ODD YEARS – 075 – 846

Funding to support individuals and families in Rantoul who have had Crisis Intervention Team (CIT) or domestic offense police contact.

FINANCIAL

Fund 075 Dept 846			2020	2021	2021	2022
			Actual	Original	Projected	Budget
336	13	CHAMP COUNTY MENT HLTH BD	\$37,650	\$37,700	\$37,650	\$37,650
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$37,650	\$37,700	\$37,650	\$37,650
385	11	FROM CSBG DEPT	\$0	\$5,000	\$0	\$0
		INTERFUND REVENUE	\$0	\$5,000	\$0	\$0
REVENUE TOTALS			\$37,650	\$42,700	\$37,650	\$37,650
511	3	REG. FULL-TIME EMPLOYEES	\$18,189	\$35,000	\$10,000	\$10,000
511	5	TEMP. SALARIES & WAGES	\$50	\$0	\$4,000	\$4,000
		PERSONNEL	\$18,239	\$35,000	\$14,000	\$14,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$500	\$500
533	29	COMPUTER/INF TCH SERVICES	\$474	\$2,000	\$1,000	\$1,000
533	33	TELEPHONE SERVICE	\$216	\$350	\$350	\$400
533	95	CONFERENCES & TRAINING	\$25	\$500	\$500	\$500
534	44	STIPEND	\$240	\$250	\$200	\$200
		SERVICES	\$955	\$3,600	\$2,550	\$2,600
EXPENDITURE TOTALS			\$19,194	\$38,600	\$16,550	\$16,600