

RPC – Summer Energy Internship Program

RPC –SUMMER ENERGY INTERNSHIP PROGRAM – 075-833

Energy-focused summer internship program

FINANCIAL

Fund 075 Dept 833			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$0	\$15,000	\$10,000	\$10,000
			\$0	\$15,000	\$10,000	\$10,000
		REVENUE TOTALS	\$0	\$15,000	\$10,000	\$10,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$1,000	\$500	\$500
511	5	TEMP. SALARIES & WAGES	\$0	\$13,000	\$6,500	\$6,500
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$765	\$500	\$500
513	4	WORKERS' COMPENSATION INS	\$0	\$150	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE PERSONNEL	\$7	\$250	\$200	\$200
			\$7	\$15,165	\$7,800	\$7,800
		EXPENDITURE TOTALS	\$7	\$15,165	\$7,800	\$7,800