

RPC – Centralized Intake for Homeless Odd Years

RPC – CENTRALIZED INTAKE FOR HOMELESS - ODD YEARS – 075-813

Federal HUD funds to coordinate entry processes designed to reach homeless households with the highest barriers to assistance. Includes screening, referral and identification of service needs to homeless or at risk of homelessness.

FINANCIAL

Fund 075 Dept 813			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	88	HUD RAPID REHOUS/CC PROG	\$21,603	\$40,000	\$30,540	\$40,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$21,603	\$40,000	\$30,540	\$40,000
REVENUE TOTALS			\$21,603	\$40,000	\$30,540	\$40,000
511	3	REG. FULL-TIME EMPLOYEES	\$11,334	\$32,000	\$16,000	\$25,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,000	\$0	\$1,000
		PERSONNEL	\$11,334	\$33,000	\$16,000	\$26,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,500	\$50	\$200
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$250	\$600
		SERVICES	\$0	\$1,500	\$300	\$800
EXPENDITURE TOTALS			\$11,334	\$34,500	\$16,300	\$26,800