
CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center
1776 E. Washington
Urbana, IL 61802

Phone: (217) 384-3772
Fax: (217) 384-3896

Champaign County Board of Health

**Tuesday, August 18, 2020
5:30 PM**

This meeting will be hosted virtually – log in at:

<https://zoom.us/j/6161224999?pwd=TDBENTlYalAzZzBIQ1VEldIdLN0s0Zz09>

**Meeting ID: 616 122 4999
Password: 475649**

**One tap mobile
+13126266799,,6161224999# US (Chicago)
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**Meeting ID: 616 122 4999
Find your local number: <https://zoom.us/u/aqSuiNbhA>**

REVISED AGENDA

ITEM

PAGE NO.

A. Call to Order

B. Roll Call

C. Approval of Agenda/Addenda

D. Approval of Minutes

1. June 1, 2020
2. June 16, 2020

1-2

3-5

E. Public Participation on Agenda Items Only

F. Correspondence and Communications

1. COVID-19 Update

G. Other Business

1. Discussion of Permit Fees – Twenty-Five Percent Decrease for Annual Permit Fees for FY2022 Due to COVID-19

6

2. Discussion of the Proposed County Board of Health Budgets –
Tami Ogden, Champaign County 7-10
3. Approval of Proposed Amended County Board of Health Budget for
FY2020 11
4. Approval of Proposed County Board of Health Budget for FY2021 12
5. Approval of Proposed SmileHealthy Budget Request for FY2021 13
6. Approval of Renewal Agreement between the Champaign County
Board of Health and SmileHealthy 14-15
7. Update on COVID-Related Advertisements with Local Mayors
8. Approval of a Public Health Ordinance related to COVID-19

H. SmileHealthy

1. Monthly Report – April 2020 16
2. Monthly Report – May 2020 17-18

I. CUPHD

1. Approval of CUPHD Invoice for May 2020 Services 19
2. Approval of CUPHD Invoice for June 2020 Services 20
3. CUPHD Reportable Diseases:
http://www.c-uphd.org/comm_dis/display-data.php
4. CUPHD Performance Management:
<http://www.c-uphd.org/pmts/index.php?s=1>

J. Old Business

K. Public Participation on Non-Agenda Items Only

L. Next Meeting

1. November 17, 2020 at 5:30 PM

M. Adjournment

1 CHAMPAIGN COUNTY BOARD OF HEALTH

2
3
4 *Monday, June 1, 2020*

5
6 **Call to Order**

7
8 The Champaign County Board of Health held an electronic meeting via Zoom on
9 June 1, 2020. The meeting was called to order at 5:31 PM by President, Dr. Krista
10 Jones.

11
12 **Roll Call**

13
14 Upon roll call, the following Board members were found to be present: Dr. Krista
15 Jones, President, Dr. Julie Kumar, Vice President, Mr. David Thies, Dr. Dorothy Vura-
16 Weis, and Dr. Kyle Fleming. Ms. Cathy Emanuel was in attendance later in the meeting.
17 Dr. John Peterson, Secretary/Treasurer, and Mr. Bradley Clemmons, County Board
18 Liaison, were absent.

19
20 Also present: Ms. Julie Pryde, CUPHD Administrator.

21
22 **Approval of Agenda/Addendum**

23
24 Mr. David Thies made a motion to approve the agenda. Dr. Julie Kumar
25 seconded the motion. With all in favor, the motion carried.

26
27 **Public Participation on Agenda Items Only**

28
29 None

30
31 **Correspondence and Communications**

32
33 Ms. Julie Pryde reported that CUPHD would be receiving grant funding from the
34 Illinois Department of Public Health for increased contact tracing efforts in the amount of
35 \$5.6M, split between the District and the County. Dr. Vura-Weis asked for Julie Pryde to
36 provide the categories of which the grant can be spent.

37
38 **CUPHD**

39
40 Ms. Julie Pryde gave an update on COVID-19. Champaign County has 646
41 cases, 118 active cases, six hospitalizations, and 15,000 tests have been performed.
42 She also explained that positive cases are in isolation and those with an exposure to a
43 positive case are in quarantine. Reopening information can be found at
44 champaigncountysafe.org.

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51 *Board of Health Minutes*
52 *June 1, 2020*
53 *Page 2*
54

55
56 **Public Participation on Non-Agenda Items**
57

58 Michelle Yarbrough, owner of Sun Singer Wine in Champaign, was in attendance
59 and inquired about inside seating options.
60

61 **Other Business**
62

63 None
64

65 **Next Meeting**
66

67 The next meeting will be held Tuesday, June 16, 2020 at 5:30 PM and will
68 include the election of officers.
69

70 **Adjournment**
71

72 With no further business to be discussed, Mr. David Thies made a motion to
73 adjourn the meeting at 6:16 PM. Dr. Dottie Vura-Weis seconded the motion. With all in
74 favor, the motion carried.

1 CHAMPAIGN COUNTY BOARD OF HEALTH

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3
4 *Tuesday, June 16, 2020*

5
6 **Call to Order**

7
8 The Champaign County Board of Health held an electronic meeting via Zoom on
9 June 16, 2020. The meeting was called to order at 5:32 PM by President, Dr. Krista
10 Jones.

11
12 **Roll Call**

13
14 Upon roll call, the following Board members were found to be present: Dr. Krista
15 Jones, President, Dr. Julie Kumar, Vice President, Dr. John Peterson,
16 Secretary/Treasurer, Mr. David Thies, and Dr. Dorothy Vura-Weis. Dr. Kyle Fleming
17 was in attendance at 5:33 PM and Ms. Cathy Emanuel was in attendance at 5:42 PM.
18 Mr. Bradley Clemmons, County Board Liaison, was absent.

19
20 Also present: Ms. Julie Pryde, CUPHD Administrator.

21
22 **Approval of Agenda/Addendum**

23
24 Mr. David Thies made a motion to approve the agenda. Dr. Julie Kumar
25 seconded the motion. With all in favor, the motion carried.

26
27 **Approval of Minutes**

28
29 Mr. David Thies made a motion to approve meeting minutes from March 23,
30 March 30, April 27, and May 18, 2020. Dr. Vura-Weis seconded the motion. Dr. Vura-
31 Weis amended the motion requesting that the minutes from May 18, 2020 state that
32 approximately 20 people were in attendance for public participation. With all in favor, the
33 motion carried.

34
35 **Public Participation on Agenda Items Only**

36
37 None

38
39 **Correspondence and Communications**

40
41 Ms. Julie Pryde reported that the contact tracing grants have been submitted
42 (\$2.8M for each the District and County) and that funding will be included in the budget
43 once received. She also noted that CUPHD was purchasing carpports for use during the
44 COVID response. Current COVID-19 information includes 737 cases, 22,390 tests
45 completed, 63 active cases, and 665 recovered. There are nine currently hospitalized
46 and nine deaths have occurred. Also noted were several outbreaks that have occurred
47 in long-term care facilities.
48
49

54
55 **SmileHealthy**

56
57 Dr. Vura-Weis made a motion to receive and place on file the following
58 SmileHealthy monthly reports: November and December 2019; January, February, and
59 March 2020. Dr. Kyle Fleming seconded the motion. With all in favor, the motion
60 carried.

61
62 **CUPHD**

63
64 Dr. Kyle Fleming made a motion to approve the following CUPHD invoices:
65 October, November, and December 2019; January, February, March, and April
66 2020. Dr. John Peterson seconded the motion. With all in favor, the motion carried.
67

68 Mr. David Thies made a motion to place on file the CUPHD Reportable Diseases
69 and Performance Management reports. Dr. Kyle Fleming seconded the motion. With all
70 in favor, the motion carried.

71
72 **Old Business**

73
74 None

75
76 **Other Business**

77
78 Mr. David Thies made a motion to continue with the existing officers for another
79 year: Dr. Krista Jones, President, Dr. Julie Kumar, Vice President, and Dr. John
80 Peterson, Secretary/Treasurer. Dr. Dottie Vura-Weis seconded the motion. With all in
81 favor, the motion carried.

82
83 A discussion was held regarding the upcoming budget. SmileHealthy will be
84 submitting a funding proposal for consideration by July 1, 2020. Mr. David Thies asked
85 about the fund balance and Ms. Pryde noted that that it was not needed at this time due
86 to the COVID grant funding. Staff time is currently being split between the District and
87 County. Also noted, the property tax payment to Carle Hospital will be included in the
88 budget proposal per Tami Ogden.

89
90 **Public Participation on Non-Agenda Items**

91
92 None

93
94 **Next Meeting**

95
96 The next meeting will be held Tuesday, August 18, 2020 at 5:30 PM. Ms. Cathy
97 Emanuel inquired about a study session but it was determined that it was not needed at
98 this time as the State moves into Phase 4.
99

100 *Board of Health Minutes*
101 *June 16, 2020*
102 *Page 3*
103

104

105 **Adjournment**

106

107

108

109

With no further business to be discussed, Mr. David Thies made a motion to adjourn the meeting at 6:43 PM. Dr. Julie Kumar seconded the motion. With all in favor, the motion carried.



Public Health
Prevent. Promote. Protect.

**Champaign County
Public Health Department**

Information Memorandum

To: Champaign County Public Health Department Board of Health

From: Jim Roberts, Director of Environmental Health

Subject: Revising FY2022 Food Establishment Health Permit Renewal Fees

Date: August 11, 2020

Background

Due to the outbreak of Coronavirus disease (COVID-19), Governor JB Pritzker's Executive Order Number 7, effective March 16, 2020, required bars and restaurants to suspend on-premises consumption, but allowed delivery service, drive-through and curbside pick-up to continue. To most food establishments, this change in operations was very disruptive resulting in financial hardship.

In March 2020, the Champaign-Urbana Public Health District (CUPHD) Board of Health postponed food establishment health permit renewal billing (due April 30, 2020) and allowed for a temporary permit extension. In July 2020, the CUPHD Board approved reinstating the billing (starting August 2020) and reducing the amount of the annual health permit fee by 25%. This fee reduction approximately corresponds to the amount of time that food establishments were under this Executive Order until restaurants and bars were reopened under State of Illinois Phase 4 guidelines (June 26, 2020).

Invoices for the annual renewal of county food establishment health permits for FY2021 (calendar year 2021) will be ready to mail on October 31, 2020. The FY2021 annual budget process for the county health department and the county is now in progress. It seems it would take significant effort to make health department and county budget changes during the ongoing FY2021 budget process. Does this Board want to consider a similar fee reduction in the annual renewal fee for those food establishment that were operating in 2020 for FY2022?

Current annual renewal fees are Category I \$400, Category II \$300, and Category III \$150. The Champaign County Health Department collected about \$85,500 for FY2020 from the annual renewal of food establishment health permits. A 25% fee reduction would reduce the collected amount by \$21,375 and yield a revenue line of \$64,125 for FY2022.

BOARD OF HEALTH

Fund 089-049

The Champaign County Board of Health is established by 55 ILCS 5/5-20 and consists of nine members, appointed by the County Board Chair to three-year, staggered terms. The Board is responsible for disease control and the physical and environmental health of County residents. This Board is supported through the Health Fund property tax levy; federal, state and local grants; and fees. The maximum rate for the Health Fund levy is \$0.10/\$100 assessed valuation. The current rate for the total Health levy is \$0.03/\$100 assessed valuation.

MISSION STATEMENT

The mission of the Champaign County Public Health Department is to promote health, prevent disease, and lessen the impact of illness through the effective use of community resources.

BUDGET HIGHLIGHTS

The Board of Health budget is dependent upon property taxes, permits, and federal and state grants for specific public health services. The property tax is estimated at this time because the total levy is not split between Champaign-Urbana Public Health District (CUPHD) and the Board of Health (BOH) until the County Clerk’s Office provides the equalized assessed values (EAV) in May of the subsequent year. The historical percentage of the levy split is shown later in this document.

The Board of Health enters into a contract with the CUPHD to provide public health services throughout the County. The Board of Health has annually awarded a grant in the amount of \$45,000 to the Smile Healthy child dental access program. Allocation of the \$45,000 is included in this budget in the child dental access program line item.

In 2020, the Sixth Judicial Circuit Court ruled regarding the Carle Foundation property tax exemption case for parcels in Carle’s main campus for tax years 2005-2011. The Board of Health’s portion of the court ordered refund was \$54,388, plus \$420 in post-judgement interest. Based on the advice of the County’s outside auditor, the refund was treated as a revenue reduction and post-judgement interest costs were treated as expenditures. Reserve fund balance totaling \$33,165 was released to be applied towards the judgement. It should be noted that potential liability involving other hospital property tax exemption disputes is not included in the amounts reflected above.

The projected FY2020 budget reflects the addition of IDPH COVID-19 Crisis grant funding and DCEO COVID-19 CURE grant funding. The projected revenue to expenditure deficit in FY2020 is the result of the Carle ruling, the early receipt of IDPH Health Protection grant funding in FY2019 for FY2020 expenditures, and the potential draw on fund balance of \$15,000 if necessary. At the time of budget preparation, it was not expected that an additional draw on fund balance would be necessary for COVID related expenditures due to the receipt of grant funding.

The FY2021 budget includes the continuation of IDPH COVID-19 Crisis grant funding, appropriation for Smile Healthy, the Board of Health’s allocation of costs for the County’s Enterprise Resource Planning software to be implemented in FY2021, and emergency fund appropriation of \$15,000. The Board of Health recognizes there may be occasions where they request CUPHD to provide services above and beyond the scope of the contract. Any request for emergency services covered by this fund would require authorization of the County Board of Health’s Chair.

FINANCIAL

Fund 089 Dept 049			2019	2020	2020	2021
			Actual	Original	Projected	Budget
311	30	CURR PROP TX-PUB HTH/CNTY	\$535,200	\$600,604	\$517,064	\$596,069
313	30	RE BACKTAX-PUB HLTH/CNTY	\$721	\$0	\$250	\$0
314	30	MOB HOM TAX-PUB HLTH/CNTY	\$452	\$0	\$450	\$0
315	30	PMT IN LIEU-PUB HLTH/CNTY	\$290	\$0	\$350	\$0
		PROPERTY TAXES	\$536,663	\$600,604	\$518,114	\$596,069
321	15	FOOD PROTECTION PERMITS	\$109,675	\$128,526	\$110,000	\$110,000
322	50	PRIVATE SEWAGE PERMITS	\$12,408	\$13,432	\$14,000	\$14,000
322	51	WELL WATER PERMITS	\$12,310	\$7,149	\$13,000	\$13,000
		LICENSES AND PERMITS	\$134,393	\$149,107	\$137,000	\$137,000
331	26	USDPH-SUMMER FOOD INSPECT	\$0	\$3,614	\$0	\$0
331	58	EPA-PUB WATER SYS SUPRVSN	\$1,238	\$1,126	\$1,126	\$1,126
331	93	HHS-PUB HTH EMERG PREPARE	\$54,147	\$64,562	\$64,562	\$64,562
332	38	CURE PROGRAM	\$0	\$0	\$156,039	\$0
334	36	IDHS-HEALTHWORKS NETWORK	\$0	\$0	\$5,230	\$6,802
334	38	IDPH CV-19 CRISIS GRANT	\$0	\$0	\$2,206,380	\$1,430,856
334	43	IDPH-HLTH PROTECTION GRNT	\$309,104	\$178,908	\$81,119	\$163,108
334	45	IDPH-INDOOR TANNING GRANT	\$200	\$0	\$200	\$0
336	31	CHAMP CNTY PUBLIC HLTH BD	\$48,351	\$53,338	\$53,338	\$53,338
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$413,040	\$301,548	\$2,567,994	\$1,719,792
361	10	INVESTMENT INTEREST	\$9,758	\$12,500	\$8,000	\$4,000
369	90	OTHER MISC. REVENUE	\$641	\$3,945	\$2,000	\$2,570
		MISCELLANEOUS	\$10,399	\$16,445	\$10,000	\$6,570
		REVENUE TOTALS	\$1,094,495	\$1,067,704	\$3,233,108	\$2,459,431
533	7	PROFESSIONAL SERVICES	\$925,724	\$1,020,375	\$3,343,688	\$2,402,431
533	52	OTHER SERVICE BY CONTRACT	\$0	\$15,000	\$15,000	\$15,000
534	82	CHILD DENTAL ACCESS PROG	\$45,000	\$45,000	\$45,000	\$45,000
		SERVICES	\$970,724	\$1,080,375	\$3,403,688	\$2,462,431
571	14	TO CAPITAL IMPRV FUND 105	\$0	\$0	\$0	\$12,000
		INTERFUND EXPENDITURE	\$0	\$0	\$0	\$12,000
582	9	INTEREST ON TAX CASE	\$0	\$0	\$420	\$0
		DEBT	\$0	\$0	\$420	\$0
		EXPENDITURE TOTALS	\$970,724	\$1,080,375	\$3,404,108	\$2,474,431

BOARD OF HEALTH/CUPHD LEVY SPLIT

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
BOH	44.6%	44.8%	45.3%	44.4%	44%	43.7%	44.3%
CUPHD	55.4%	55.2%	54.7%	55.6%	56%	56.3%	55.7%

FUND BALANCE

FY2019 Actual (unaudited)	FY2020 Projected	FY2021 Budgeted
\$598,440	\$427,440	\$412,440

A fund balance of 25% of the expenditure budget has been established by the County Board of Health to ensure an appropriate balance to address cash flow requirements and reserve funding for public health emergencies.

EXPENSE PER CAPITA (IN ACTUAL DOLLARS BASED ON BUDGET)

FY2017	FY2018	FY2019	FY2020	FY2021 Budgeted
\$10.82	\$12.57	\$12.61	\$13.71	\$31.41*

*FY2021 includes the receipt of significant grant funding for COVID-19 pandemic response.

ALIGNMENT to STRATEGIC PLAN

County Board Goal 3 – Champaign County promotes a safe, just and healthy community

- To promote and participate in planning initiatives for the maintenance and improvement in delivery of public health services
- To provide public health programming and services to promote and enable a healthy community throughout Champaign County

County Board Goal 4 – Champaign County is a county that supports balanced, planned growth to balance economic growth with preservation of our natural resources

- To provide appropriate oversight for planned growth in the areas of licensed food services facilities, private sewer, and well water systems
- To anticipate and plan for impact of demographic and population changes on potential health hazards to be managed through public health

OBJECTIVES

1. To prevent the transmission of food borne diseases attributable to licensed food service facilities in Champaign County
2. To prevent the transmission of enteric disease in Champaign County attributed to improper sewage disposal or unsafe private water supplies
3. To initiate investigation and surveillance within twenty-four hours of notification of 100% of reported diseases that could be spread through the environment
4. To conduct inspections of 100% of private sewage disposal systems and 100% of private water wells installed under permit to assure that all state and local requirements are met

5. To conduct inspections and obtain compliance for all programs carried out by the department through grant/contractual agreements as agents for the Illinois Department of Public Health in order to protect the safety and well-being of Champaign County residents

PERFORMANCE INDICATORS

Performance Indicators	FY2018	FY2019	FY2020	FY2021
	Actual	Actual	Projected	Budgeted
Number of Foodborne/Waterborne Outbreaks (confirmed/probable)	0	1	2	2
Number of Foodborne/Waterborne Illness Complaints Investigated	1	1	50	50
Number of Reportable Communicable Disease Cases (Classes 1 & 2)	87	83	1000	1000
Number of Sexually Transmitted Disease Tests (Syphilis)	185	156	200	200
Number of Sexually Transmitted Disease Tests (Gonorrhea)	250	332	300	300
Number of Sexually Transmitted Disease Tests (Chlamydia)	250	332	300	300
Number of Tuberculosis (TB) Direct Observed Therapy Cases (Active & Latent)	3	2	3	3
Number of Food Establishment Inspections	427	458	490	426
Number of Temporary Permits Issued	242	273	245	245
Number of Food Establishment Complaints Investigated	50	47	50	45
Number of Food Establishment Food Safety Education Presentations	214	344	150	100
Number of Sewage Construction Permits Issued	71	64	90	90
Number of Sewage Construction Inspections	90	110	180	180
Number of Private Sewage Complaints Investigated	14	21	20	25
Number of Water well Construction Permits Issued	73	42	60	55
Number of Water Well Construction Inspections	56	58	90	82
Number of Abandoned Water Wells Sealed	23	15	30	20

Appendix B
CUPHD FY2020 Budget Proposal 1/1/20 to 12/31/20 to the
Champaign County Board of Health Revised

			Grant Reimbursement							CUPHD Contract											Fee Based Reimbursement Only				
	Total	County Only	Grant	Grant	Grant	Grant	Grant	Total	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	Total	Fee for Service	Fee for Service	Fee for Service	Fee for Service	Fee for Service	
	Overall CCHD	Separate Contracts not CUPHD	Tobacco Free - 1420	COVID-19 Crisis 03/16/20 - 03/15/2021	COVID-19 Contact Tracing 06/01/20 - 05/31/21	Local CURE Allotment 03/27/2020 - 12/31/2020	Emergency Preparedness - 1215	All Grants	Admin - 7911 & 9110	West Nile Vector Control - 7330	Communicable Diseases - 2306	Disease Intervention 2311 & STD Clinic 2821	Tuberculosis	Lead Poisoning Prevention and Response 3231	Perinatal Hepatitis B Prevention 4721	Food	Water	Sewage	CUPHD Contract	Water Well Testing 7411*	Tanning - 7615*	Body Art 7931*	Preventative Services@ 1355	Emergency Non-Contract Items Approved by CBOH Chair@	
Revenue																									
Property Taxes	559,209.00	30,100.00							154,685.00	2,168.00	30,142.00	93,111.00	28,628.00	1,839.00	538.00	87,657.00	46,723.00	73,618.00	519,109.00				10,000.00		
Property Taxes - estimated shortage per Tami 7/28/2020	(41,094.00)	(41,094.00)																							
Food Permits	98,455.00															98,455.00			98,455.00						
Temporary Food Permits	10,000.00															10,000.00			10,000.00						
Private Sewage Permits	14,000.00																14,000.00		14,000.00						
Well Testing Fees	1,126.00																			1,126.00					
Well Water Permits	13,000.00																13,000.00		13,000.00						
Plan Review Fees	1,545.00															1,545.00			1,545.00						
IDPH - Comprehensive Health Protection Grant - Yellow Fields Only	178,908.00									20,187.00	52,743.00	55,743.00		15,800.00	6,000.00	20,348.00	4,262.00	3,012.00	178,095.00		400.00	413.00			
IDPH Emergency Preparation Grant	64,562.00						64,562.00	64,562.00																	
IDPH Tobacco Free Grant	53,338.00		53,338.00				53,338.00	53,338.00																	
IDPH Summer Food Program																									
IDPH COVID-19 Crisis Grant 03/16/20 - 03/15/2021	60,096.00			60,096.00			60,096.00	60,096.00																	
IDPH COVID-19 Contact Tracing Grant 06/01/20 - 05/31/2021	2,146,284.00				2,146,284.00		2,146,284.00	2,146,284.00																	
IL Department of Commerce COVID-19 Local CURE Allotment 03/27/2020 - 12/31/2021	156,039.00					156,039.00	156,039.00	156,039.00																	
IDHFS (Medicaid/Medicare/Insurance) Fee Revenue	5,230.00										4,593.00	637.00							5,230.00						
Other Income	170.00										100.00	20.00				50.00			170.00						
County Admin budgeted - Other Income	1,830.00	1,830.00																							
County Admin budgeted - Interest Income	8,000.00	8,000.00																							
TOTAL REVENUE	3,330,698.00	(1,164.00)	53,338.00	60,096.00	2,146,284.00	156,039.00	64,562.00	2,480,319.00	154,685.00	22,355.00	82,885.00	153,547.00	29,285.00	17,639.00	6,538.00	218,055.00	63,985.00	90,630.00	839,604.00	1,126.00	400.00	413.00	10,000.00	-	
Transfer from Fund Balance - EMERGENCIES ONLY <=\$15,000	15,000.00																								15,000.00
Transfer from Fund Balance	15,000.00																								15,000.00
TOTAL REVENUE PLUS FUND BALANCE TRANSFER	3,345,698.00	(1,164.00)	53,338.00	60,096.00	2,146,284.00	156,039.00	64,562.00	2,480,319.00	154,685.00	22,355.00	82,885.00	153,547.00	29,285.00	17,639.00	6,538.00	218,055.00	63,985.00	90,630.00	839,604.00	1,126.00	400.00	413.00	10,000.00	15,000.00	
Expenses																									
Personnel FORMULA	1,902,632.00		30,109.00	44,643.00	1,146,173.00	113,715.00	33,240.00	1,367,880.00	108,041.00	13,434.00	53,588.00	97,864.00	15,920.00	11,766.00	4,388.00	140,747.00	33,649.00	51,690.00	531,087.00	642.00	257.00	283.00	2,483.00		
Life Insurance	953.00		15.00	22.00	573.00	57.00	17.00	684.00	54.00	7.00	27.00	49.00	8.00	6.00	2.00	71.00	17.00	27.00	268.00				1.00		
FICA & Medicare	138,893.00		2,198.00	3,259.00	83,671.00	8,301.00	2,427.00	99,856.00	7,887.00	981.00	3,912.00	7,144.00	1,162.00	859.00	320.00	10,274.00	2,456.00	3,774.00	38,769.00	47.00	19.00	21.00	181.00		
IMRF	139,412.00		2,258.00		85,963.00	8,529.00	2,493.00	99,243.00	8,103.00	1,008.00	4,019.00	7,340.00	1,194.00	882.00	329.00	10,555.00	2,524.00	3,877.00	39,831.00	59.00	24.00	26.00	229.00		
Unemployment Insurance	25,497.00		403.00	598.00	15,359.00	1,524.00	445.00	18,329.00	1,448.00	180.00	718.00	1,312.00	213.00	158.00	59.00	1,887.00	451.00	693.00	7,119.00	9.00	3.00	4.00	33.00		
Employers Share Group Health Insurance	357,075.52		6,022.00	8,929.00	205,751.52	22,776.00	6,648.00	250,126.52	21,608.00	2,687.00	10,718.00	19,572.00	3,184.00	2,353.00	878.00	28,150.00	6,729.00	10,337.00	106,216.00	128.00	51.00	57.00	497.00		
Workers Compensation Ins	34,620.00		542.00	446.00	11,462.00	1,137.00	332.00	13,919.00	540.00	672.00	2,679.00	4,445.00	796.00	59.00	22.00	7,038.00	1,683.00	2,584.00	20,518.00	32.00	13.00	14.00	124.00		
Total Personnel	2,595,082.52		41,547.00	57,897.00	1,548,952.52	156,039.00	45,602.00	1,850,037.52	147,681.00	18,969.00	75,661.00	137,726.00	22,477.00	16,083.00	5,998.00	198,722.00	47,509.00	72,982.00	743,808.00	917.00	367.00	405.00	3,548.00	-	
Stationary and Printing	7,744.50			159.50	7,500.00			7,659.50								85.00			85.00						
Photocopying			150.00		7,500.00		46.00	7,696.00	20.00		30.00	61.00	1.00	50.00		376.00	35.00	82.00	655.00	4.00	1.00				
Office Supplies	10,124.29		50.00	157.01	7,501.28			7,708.29	830.00		60.00	146.00	30.00		1,250.00	55.00	45.00	2,416.00							
Operations Supplies	11,892.00		1,000.00	1,000.00			1,990.00	3,990.00		1,100.00		2.00			100.00		700.00	1,902.00					6,000.00		
Postage	2,469.50		148.00		412.50			560.50	60.00	10.00	5.00	149.00	10.00	50.00		918.00	460.00	140.00	1,802.00	100.00	7.00				
Medical Supplies	107,690.25				101,663.25		3,278.00	104,941.25				1,549.00	1,200.00						2,749.00						
Other Supplies	83,175.00				82,500.00		500.00	83,000.00	40.00							35.00	50.00	50.00	175.00						
Equipment under \$5000	14,180.00				13,500.00			13,500.00				380.00				150.00	150.00		680.00						
Total Supplies	245,631.54		1,348.00	1,316.51	220,577.03		5,814.00	229,055.54	950.00	1,110.00	95.00	2,287.00	1,241.00	100.00	2,914.00	600.00	1,167.00	10,464.00	104.00	8.00	-	6,000.00	-	-	
Advertising	9,586.00		9,574.00					9,574.00				12.00							12.00						
Telecommunications	9,095.00				6,750.00		275.00	7,025.00	1,300.00							770.00			2,070.00						
Other Travel	1,267.49			882.49			130.00	1,012.49			40.00					85.00		130.00	255.00						
Other Contractual Services	8,409.00								3,500.00										8,409.00						
Business Meals Expense	1,740.50				412.50		200.00	612.50	130.00		110.00	53.00	20.00			270.00	165.00	380.00	1,128.00						
Lodging	3,128.00				720.00		600.00	1,320.00				208.00	50.00			500.00	300.00	750.00	1,808.00						
Travel	27,436.50		869.00		8,107.50		1,044.00	10,020.50	449.00	430.00	110.00	148.00	3,024.00			7,035.00	2,130.00	3,500.00	16,826.00	105.00	25.00	8.00	452.00		
Patient Care and Client Assistance	122.00										25.00	97.00							122.00						
Subgrantee - CUPHD	75,000.00				75,000.00			75,000.00																	

Appendix B CUPHD FY2021 Budget Proposal 1/1/21 to 12/31/21 to the Champaign County Board of Health		Grant Reimbursement														CUPHD	Fee Based Reimbursement Only				
Total	County Only	Grant	Grant	Grant	Total	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	Total	Fee for Service	Fee for Service	Fee for Service	Fee for Service	Fee for Service	
Overall CCHD	Separate Contracts not CUPHD	Tobacco Free - 1420	COVID-19 Contract Tracing 06/01/20 - 05/31/21	Emergency Preparedness - 1215	All Grants	Admin - 7911 & 9110	West Nile Vector Control - 7330	Communicable Diseases - 2306	Disease Intervention 2311 & STD Clinic 2821	Tuberculosis	Perinatal Hepatitis B Prevention 4721	Food	Water	Sewage	CUPHD Contract	Water Well Testing 7411*	Tanning - 7615*	Body Art 7931*	Preventative Services@ 1355	Emergency Non- Contract Items Approved by CBOH Chair@	
Revenue																					
Property Taxes	593,168.00	47,700.00				162,469.00	2,398.00	29,277.00	93,069.00	29,544.00	432.00	109,132.00	39,035.00	70,112.00	535,468.00				10,000.00		
Food Permits, Temporary Food Permits & Plan Review Fees	110,000.00											110,000.00			110,000.00						
Private Sewage Permits	14,000.00													14,000.00							
Well Testing Fees (Public Water System Supervision)	1,126.00															1,126.00					
Well Water Permits	13,000.00												13,000.00								
IDPH - Comprehensive Health Protection Grant - Yellow Fields Only	163,108.00						20,187.00	52,743.00	55,743.00		6,000.00	20,348.00	4,262.00	3,012.00	162,295.00		400.00	413.00			
IDPH Emergency Preparation Grant	64,562.00			64,562.00	64,562.00																
IDPH Tobacco Free Grant	53,338.00		53,338.00		53,338.00																
IDPH Summer Food Program																					
IDPH COVID-19 Crisis Grant 06/01/20 - 05/31/2021	1,430,856.00			1,430,856.00	1,430,856.00																
IDHFS (Medicaid/Medicare/Insurance) Fee Revenue	6,802.00								6,165.00	637.00					6,802.00						
Other Income	170.00								100.00	20.00		50.00			170.00						
County Admin budgeted - Other Income	2,400.00	2,400.00																			
County Admin budgeted - Interest Income	4,000.00	4,000.00																			
TOTAL REVENUE	2,456,530.00	54,100.00	53,338.00	1,430,856.00	64,562.00	1,548,756.00	162,469.00	22,585.00	82,020.00	155,077.00	30,201.00	6,432.00	239,530.00	56,297.00	87,124.00	841,735.00	1,126.00	400.00	413.00	10,000.00	-
Transfer from Fund Balance-EMERGENCIES ONLY <=\$15,000	15,000.00																				15,000.00
Transfer from Fund Balance	15,000.00																				15,000.00
TOTAL REVENUE PLUS FUND BALANCE TRANSFER	2,471,530.00	54,100.00	53,338.00	1,430,856.00	64,562.00	1,548,756.00	162,469.00	22,585.00	82,020.00	155,077.00	30,201.00	6,432.00	239,530.00	56,297.00	87,124.00	841,735.00	1,126.00	400.00	413.00	10,000.00	15,000.00
Expenses																					
Personnel FORMULA	1,357,525.00		29,568.00	767,220.00	32,860.00	829,648.00	114,055.00	13,584.00	53,026.00	98,865.00	16,515.00	4,317.00	141,660.00	32,456.00	49,780.00	524,258.00	616.00	269.00	291.00	2,442.00	
Life Insurance	680.00		15.00	384.00	16.00	415.00	57.00	7.00	27.00	50.00	9.00	2.00	71.00	16.00	25.00	264.00				1.00	
FICA & Medicare	99,099.00		2,158.00	56,007.00	2,399.00	60,564.00	8,326.00	992.00	3,871.00	7,217.00	1,205.00	315.00	10,341.00	2,369.00	3,635.00	38,271.00	45.00	20.00	21.00	178.00	
IMRF	101,881.00		2,218.00	57,542.00	2,465.00	62,225.00	8,554.00	1,019.00	3,977.00	7,414.00	1,239.00	324.00	10,625.00	2,435.00	3,735.00	39,322.00	57.00	25.00	27.00	225.00	
Unemployment Insurance	18,192.00		396.00	10,281.00	440.00	11,117.00	1,528.00	182.00	711.00	1,325.00	221.00	58.00	1,899.00	435.00	667.00	7,026.00	8.00	4.00	4.00	33.00	
Employers Share Group Health Insurance	251,094.50		5,914.00	133,482.50	6,572.00	145,968.50	22,375.00	2,717.00	10,605.00	19,773.00	3,303.00	863.00	28,332.00	6,491.00	9,956.00	104,415.00	123.00	54.00	46.00	488.00	
Workers Compensation Ins	29,140.00		532.00	7,672.00	329.00	8,533.00	570.00	679.00	2,651.00	4,485.00	825.00	22.00	7,083.00	1,622.00	2,489.00	20,426.00	31.00	13.00	15.00	122.00	
Total Personnel	1,857,611.50		40,801.00	1,032,588.50	45,081.00	1,118,470.50	155,465.00	19,180.00	74,868.00	139,129.00	23,317.00	5,901.00	200,011.00	45,824.00	70,287.00	733,982.00	880.00	385.00	405.00	3,489.00	-
Stationary and Printing	5,085.00			5,000.00		5,000.00							85.00			85.00					
Photocopying	5,806.00		150.00	5,000.00	46.00	5,196.00	20.00						376.00	35.00	82.00	605.00	4.00	1.00			
Office Supplies	7,513.37		50.00	5,047.37		5,097.37	830.00						1,250.00	55.00	45.00	2,416.00					
Operations Supplies	10,892.00		1,000.00		1,990.00	2,990.00		1,100.00					100.00		700.00	1,902.00				6,000.00	
Postage	2,319.00		148.00	275.00		423.00	60.00	10.00					918.00	460.00	140.00	1,752.00	137.00	7.00			
Medical Supplies	74,323.50			67,775.50	3,799.00	71,574.50				1,549.00						2,749.00					
Other Supplies	55,675.00			55,000.00	500.00	55,500.00	40.00						35.00	50.00	50.00	175.00					
Equipment under \$5000	9,680.00			9,000.00		9,000.00				380.00			150.00		150.00	680.00					
Total Supplies	171,293.87		1,348.00	147,097.87	6,335.00	154,780.87	950.00	1,110.00	95.00	2,287.00	1,241.00	-	2,914.00	600.00	1,167.00	10,364.00	141.00	8.00	-	6,000.00	-
Advertising	10,332.00		10,320.00			10,320.00										12.00					
Telecommunications	6,845.00			4,500.00	275.00	4,775.00	1,300.00						770.00			2,070.00					
Other Travel	385.00				130.00	130.00							85.00		130.00	255.00					
Other Contractual Services	8,409.00						3,500.00							2,142.00	2,767.00	8,409.00					
Business Meals Expense	1,603.00			275.00	200.00	475.00	130.00						270.00	165.00	380.00	1,128.00					
Lodging	2,888.00			480.00	600.00	1,080.00							500.00	300.00	750.00	1,808.00					
Travel	24,775.00		869.00	5,405.00	1,044.00	7,318.00	449.00	430.00	110.00	148.00	3,024.00		7,035.00	2,130.00	3,500.00	16,826.00	105.00	7.00	8.00	511.00	
Patient Care and Client Assistance	122.00															122.00					
Subgrantee - CUPHD	50,000.00			50,000.00		50,000.00															
Subgrantee - United Way of Champaign County	50,000.00			50,000.00		50,000.00															
Quarantine Housing	3,500.00			3,500.00		3,500.00															
Quarantine Per Diems (Meals)	13,750.00			13,750.00		13,750.00															
Software License and Maintenance	7,460.00											35.00	7,425.00			7,460.00					
Dues and Licenses	2,140.00				1,140.00	1,140.00	400.00						400.00	200.00		1,000.00					
Conferences and Training	7,721.00				5,988.00	5,988.00	275.00						20.00	200.00	288.00	1,733.00					
Miscellaneous Expenses	4,202.00				3,769.00	3,769.00				291.00			142.00			433.00					
Employee License Reimbursement	47.00									47.00						47.00					
Total Contractual	194,179.00		11,189.00	127,910.00	13,146.00	152,245.00	6,054.00	430.00	285.00	856.00	3,149.00	-	16,827.00	5,225.00	8,477.00	41,303.00	105.00	7.00	8.00	511.00	-
Capital Outlay																					
Furnishings and Office Equipment																					
Indirect Costs (10% per grant agreement)	123,259.64			123,259.64		123,259.64															
Indirect Costs (Occupancy, Information Technology, etc.)	56,086.00							1,865.00	6,772.00	12,804.00	2,494.00	531.00	19,778.00	4,648.00	7,194.00	56,086.00					
Total Ind																					

**SmileHealthy
Child Dental Access Program
Champaign County Board of Health
Fiscal Year 2021 Budget Proposal**

	Fiscal Year 2021
Personnel (Dentist, Hygiene, Asst., Office)	34,000
Fringe (FY21 @ .22 of wages)	7,480
Personnel Subtotal	41,480
Telephone	800
Dental Supplies (treatments & education)	6,655
Printing/Copies	810
Postage	255
Operations Sub-total	8,520
Total	50,000

SmileHealthy will serve additional patients outside the Board of Health Grant through our Head Start Dental Clinic and Sealant and Mobile Restorative Dental Clinics at sites like OSF Heart of Mary Medical Center, Hope Center, and area food pantries.

Thank you to the Board of Health and County Board for your continued support and commitment to the oral health for low-income children in Champaign County. Should you have any questions or need additional information, don't hesitate to contact me at the office (217) 403-5401, mobile 390-5365 or ngreenwalt@smilehealthy.org.

**SmileHealthy, a Program of Promise Healthcare
Child Dental Access Program
Champaign County Board of Health
Fiscal Year 2021 Program Narrative and Budget**

SmileHealthy will provide comprehensive dental care for income eligible county children in a number of different ways to maximize the number of children we can reach:

- dental home through our dental center and Urbana School Health Center dental clinic
- mobile dental exam, hygiene and sealant clinics
- mobile restorative care clinics
- education programs from individual and family counseling to day care providers to full school assemblies.
- comprehensive specialty care for children

In Fiscal Year 2021 with the Board of Health Grant we expect to serve over 1500 low income county children unique to this grant. Plus we will reach at least 2000 additional county residents through our education and outreach efforts.

SmileHealthy is proposing a program for the coming year that can accomplish significant care and prevention within the Champaign County Board of Health's Budget. We are requesting \$50,000.

Programs and services listed below may be possible only through the support of Board of Health funding, providing services to county children that might otherwise go without.

Child Dental Access Program – Dental Center Staff & Volunteer Dentists

SmileHealthy will offer clinic days each month to income eligible children with our staff and volunteer providers throughout the county and at our dental center to create a dental home for those who might otherwise go without. **750 dental visits**

Sealant Dental Clinic Program – Staff and Volunteer Providers

This program provides comprehensive preventive services to children of all grades through high school at school during the school day. The program in addition to providing an important public health service to the children served, assists schools with state requirements to have a dental exam on all kindergarteners, second graders and sixth graders. **150 children seen**

The Sealant program is regulated by the Illinois Department of Public Health Division of Oral Health and the Illinois Department of Healthcare and Family Services.

Champaign County Board of Health sites in the next school year will include

Ludlow Elementary School

Mahomet Schools

St. Joseph-Ogden Grade and Middle Schools – St. Joseph

Thomasboro Grade School – Thomasboro
Unity East – Philo
Unity West – Tolono
Unity Junior and Senior High Schools – Tolono

Dental Health Education

Educational programs include offering and coordinating full school assemblies on oral health care, speaking in classrooms, organizing an educational outreach program to day care providers and small groups like girl scouts, individual and family counseling, media events, community fairs and festivals and the ADA's Give Kids a Smile with the Illini Dental Society & C-UPHD.

We provide a new toothbrush to everyone seen in all of our programs including most educational events. Usually we provide a kit that includes a toothbrush, toothpaste and floss. These kits are very popular and may be the only dental supplies some children receive. We have repeatedly heard of children in homes with no toothbrushes or only one old one to share. This is an important part of our public health mission to improve oral health care.



**Champaign County Board of Health
Monthly Report for April, Fiscal Year 2020**

Total number of children seen from all programs this month: 9

Total number of unique pediatric dental patients in BOH Fiscal Year 2020: 533

Breakdown of current month of patients for all programs by town.

- **Champaign: 3**
 - 61820: 1
 - 61821: 1
 - 61822: 1
- **Mahomet: 1**
- **Rantoul: 2**
- **Urbana: 3**
 - 61801: 1
 - 61802: 2
 - 61803: 0

Breakdown of services provided for current month.

- **Extraction: 4**
- **X-rays: 13**
- **Exams: 9**

Due to COVID-19 pandemic, SmileHealthy dental programs followed Illinois Department of Public Health's guidance to only provide emergency services.



**Champaign County Board of Health
Monthly Report for May, Fiscal Year 2020**

Total number of children seen from all programs this month: 19

Total number of unique pediatric dental patients in BOH Fiscal Year 2020: 546

Breakdown of current month of patients for all programs by town.

- Champaign: 6
 - 61820: 0
 - 61821: 4
 - 61822: 2
- Rantoul: 3
- Urbana: 6
 - 61801: 1
 - 61802: 2
 - 61803: 0
- Other: 4

Breakdown of services provided for current month.

- | | |
|-----------------|--------------|
| • Extraction: 5 | • X-rays: 20 |
| • Fluoride: 2 | • Exams: 16 |

Due to COVID-19 pandemic, SmileHealthy dental programs followed Illinois Department of Public Health's guidance to only provide emergency services.

SmileHealthy, a program of Promise Healthcare
 Champaign County Board of Health Child Dental Access Program
 Fiscal Year 2019 Report

	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Total
Bondville													0
Broadlands													0
Champaign	112	83	53	3	6								257
Dewey													0
Fisher	1												1
Foosland	1	1											2
Gifford													0
Homer	1												1
Ivesdale													0
Ludlow	1												1
Mahomet	2	3	4	1									10
Ogden	1												1
Penfield													0
Pesotum													0
Philo		20											20
Rantoul	45	23	16	2	3								89
Royal													0
Sadorus		2											2
Savoy	8	2	7										17
Seymour	1												1
Sidney	3	11											14
St. Joseph	1	32											33
Thomasboro	1												1
Tolono	2	11											13
Urbana	50	51	30	3	6								140
Other/Unk	24	18	7		4								53
Total	254	257	117	9	19	0	0	0	0	0	0	0	

Total Unique Patients in FY 254 451 526 533 546

Education Contacts 250 60 1,000 0 0



Invoice Number:	2005
Date of Invoice:	June 24, 2020
Billing Period:	May 2020

To:

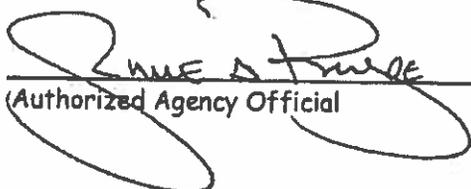
Champaign County Public Health Department
 1776 East Washington Street
 Urbana, Illinois 61802

For the Following Expenses:

533.07 Professional Services - LHPG Communicable Disease	\$	6,907.08
533.07 Professional Services - LHPG Disease Intervention	\$	12,404.49
533.07 Professional Services - LHPG Tuberculosis	\$	2,385.66
533.07 Professional Services - LHPG Food	\$	19,843.84
533.07 Professional Services - LHPG Water	\$	4,844.49
533.07 Professional Services - LHPG Sewage	\$	7,505.17
533.07 Professional Services - Administration	\$	12,890.42
533.07 Professional Services - PHEP Grant	\$	4,720.19
533.07 Professional Services - TFC Grant	\$	-
533.07 Professional Services - Vector Surveillance & Control Grant	\$	-
533.07 Professional Services - Body Art & Tanning Inspection Grant	\$	-
533.07 Professional Services - Preventative Services	\$	-
533.07 Professional Services - County Well Water Testing	\$	45.00
Total Amount Due to CUPHD per Contract	\$	71,546.34

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.



 Authorized Agency Official

Invoice Number:	2006
Date of Invoice:	August 4, 2020
Billing Period:	June 2020

To:

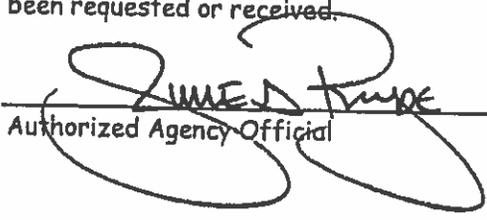
Champaign County Public Health Department
1776 East Washington Street
Urbana, Illinois 61802

For the Following Expenses:

533.07 Professional Services - LHPG Communicable Disease	\$	6,907.08
533.07 Professional Services - LHPG Disease Intervention	\$	12,404.49
533.07 Professional Services - LHPG Tuberculosis	\$	2,385.66
533.07 Professional Services - LHPG Food	\$	19,843.84
533.07 Professional Services - LHPG Water	\$	4,844.49
533.07 Professional Services - LHPG Sewage	\$	7,505.17
533.07 Professional Services - Administration	\$	12,890.42
533.07 Professional Services - PHEP Grant	\$	11,535.76
533.07 Professional Services - TFC Grant	\$	16,685.65
533.07 Professional Services - Body Art Grant	\$	-
533.07 Professional Services - Narcan Grant	\$	3,000.00
533.07 Professional Services - Perinatal Hep B Grant	\$	3,967.29
533.07 Professional Services - Tanning Inspection Grant	\$	-
533.07 Professional Services - Vector Surveillance & Control Grant	\$	7,996.80
533.07 Professional Services - COVID-19 Crisis Grant	\$	60,096.00
533.07 Professional Services - COVID-19 Contact Tracing Grant	\$	-
533.07 Professional Services - COVID-19 Local CURE Allotment	\$	-
533.07 Professional Services - Preventative Services	\$	-
533.07 Professional Services - Smoke-Free IL Citation Fee Reimb.	\$	-
533.07 Professional Services - County Well Water Testing	\$	102.53
Total Amount Due to CUPHD per Contract	\$	170,165.18

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.


Authorized Agency Official