



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, FEBRUARY 22, 2012

Brookens Administrative Building  
Lyle Shields Meeting Room  
1776 E. Washington St., Urbana, IL

4:30 p.m.

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1. Call to Order - Dr. Deborah Townsend, President
2. Roll Call - Stephanie Howard Gallo
3. Citizen Input
4. CCDDDB Information
5. Approval of CCMHB Minutes
  - A. 1/18/12 Board meeting\*  
*Minutes are included in the packet. Action is requested.*
6. President's Comments
7. Executive Director's Comments
8. Staff Reports  
*Staff Reports from Mark Driscoll, Lynn Canfield, and Tracy Parsons are included in the Board packet.*
9. Board to Board Reports
10. Agency Information
11. Financial information
  - A. Acceptance of Claims\*
  - B. Explanation of Questioned Claims  
*A Briefing Memorandum clarifying the two claims questioned at the January meeting is included in the board packet.*

12. New Business

A. ACCESS Initiative Evaluation

*An update on the ACCESS Initiative evaluation will be provided by Dr. Nichole Allen and Dr. Mark Aber. A brief question and answer session between the presenters and board members will follow the evaluation update.*

B. Liaison Assignments

*Dr. Townsend will review the liaison assignments for 2012.*

C. Application/Funding Requests

*A list of applicants and amounts requested will be distributed at the meeting.*

D. Champaign County Anti-Stigma Alliance

*An update on the plans for this year's Anti-Stigma Alliance event is included in the packet.*

13. Old Business

A. Property Tax Rate & PTELL

*A copy of the December 2007 Briefing Memorandum on the property tax levy under the Property Tax Extension Limitation Law (PTELL) is included in the board packet. Ms. Deb Busey, County Administrator will be available to answer questions from the board.*

B. Restorative Justice Report

*A Briefing Memorandum on ACCESS Initiative involvement with restorative justice systems and services is included in the board packet.*

C. Communication with Agency Board Presidents

*A Briefing Memorandum on how other 708 boards and local funders engage agency board presidents and under what circumstances is included in the board packet.*

14. Board Announcements

15. Adjournment

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**CHAMPAIGN COUNTY MENTAL HEALTH BOARD  
MONTHLY BOARD MEETING**

*Minutes—January 18, 2012*

*Brookens Administrative Building  
Lyle Shields Room  
1776 E. Washington St.  
Urbana, IL*

*4:30 p.m.*

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**MEMBERS PRESENT:** Jan Anderson, Aillinn Dannave, Ernie Gullerud, Deloris Henry, Mike McClellan, Mary Ann Midden, Deborah Townsend

**MEMBERS EXCUSED:** Bill Gleason, Thom Moore

**STAFF PRESENT:** Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Mark Driscoll, Stephanie Howard-Gallo, Peggy Myles-Brooks, Tracy Parsons, Shandra Summerville

**OTHERS PRESENT:** Juli Kartel, Community Elements; Laura Bennett, Vicki Tolf, Annette Becherer, Felicia Gooler, Developmental Services Center (DSC); Shelley Battaglia, John Sullivan, Center for Women in Transition (CWT); Bruce Suardini, Prairie Center Health Systems (PCHS); Andy Kulczycki, Community Service Center of Northern Champaign County (CSCNCC); Mary Vita Rosemarino, Mahomet Area Youth Club (MAYC)

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**CALL TO ORDER:**

Dr. Townsend, Board President, called the meeting to order at 4:30 p.m.

**ROLL CALL:**

Roll call was taken and a quorum was present.

**ADDITIONS TO AGENDA:**

None.

**CITIZEN INPUT:**

None

**CCDDB INFORMATION:**

The CCDDB met earlier in the day.

**APPROVAL OF MINUTES:**

Minutes from the November 16, 2011 Board meeting were included in the packet for review.

**MOTION: Ms. Anderson moved to approve the minutes from the November 16, 2011 Board meeting. Ms. Dannave seconded the motion. A vote was taken and the motion passed unanimously.**

**PRESIDENT'S COMMENTS:**

None.

**EXECUTIVE DIRECTOR'S COMMENTS:**

Mr. Tracy provided Board members with information and background regarding the tax cap levy and a referendum that is being pursued to lift the tax caps from the levy in order to restore emergency shelter services. Ms. Midden asked Mr. Tracy to provide Board members with a written history of the original referendum.

The CCMHB's April Board meeting falls on the same date as the ACMHAI Spring Conference. Alternate dates will be pursued for the Board meeting. Board members decided April 17<sup>th</sup> would be the best alternate date for the monthly meeting.

**STAFF REPORTS:**

Reports from Ms. Canfield and Mr. Driscoll were included in the packet. Mr. Parsons submitted an ACCESS Initiative Progress Report that was presented to the Department of Human Services (DHS).

Ms. Midden requested further explanation regarding the Ligas Consent Decree, which Ms. Canfield provided.

Dr. Henry requested further information regarding the United Way Community Impact Committee reviews, which Mr. Driscoll provided.

A letter from Community Elements in response to the ACCESS Initiative Progress Report was distributed at the meeting. The letter shared the perspective of Community Elements in response to comments made in the report relating to Community Elements regarding barriers to enrollment.

Dr. Henry requested the CCMHB hold a study session with Mark Abers and Nicole Allen regarding the evaluation process as it relates to the ACCESS Initiative.

Dr. Henry expressed her concern regarding duplication of services in restorative justice. ACCESS Initiative and Regional Planning Commission Court Services program both address restorative justice issues.

Mr. Parsons introduced Ms. Peggy Myles-Brooks as the ACCESS Initiative's newest staff member.

#### **BOARD TO BOARD:**

Dr. Henry requested she be sent notifications of ACCESS Initiative's Coordinating Council meetings.

#### **AGENCY INFORMATION:**

Mr. Bruce Suardini from Prairie Center Health Systems (PCHS) gave a verbal update on activities within the agency.

#### **FINANCIAL INFORMATION:**

##### **Approval of Claims:**

A copy of the expenditure approval list was included in the Board packet for review. Ms. Midden questioned several of the expenditures. Staff members provided additional information regarding the charges questioned.

**MOTION: Ms. Dannave moved to accept the claims report as presented in the Board packet. Ms. Anderson seconded the motion. The motion passed unanimously.**

#### **NEW BUSINESS:**

##### **Election of Officers:**

**MOTION: Ms. Jan Anderson nominated Dr. Deborah Townsend to serve as President of the CCMHB. Dr. Henry seconded the motion. A voice vote was taken and all members voted aye. The motion passed.**

**MOTION: Ms. Jan Anderson nominated Dr. Deloris Henry to serve as Vice-President/Secretary of the CCMHB. Dr. Townsend seconded the motion. A voice vote was taken and all members voted aye. The motion passed.**

**CCMHB/CCDDB/Quarter Cent Notice of Funding Availability:**

A copy of the Notice of Funding Availability that was printed in the News Gazette on December 11, 2011 was included in the Board packet for information only.

**Draft Financial Site Visit Protocol:**

A draft of the Financial Site Visit Protocol was included in the Board packet. The purpose of the Protocol is to improve and ensure an adequate level of financial accountability. Additional ideas and suggestions from the Board are welcome. Discussion ensued regarding the involvement of agency board presidents in the protocol process. Mr. Tracy was instructed to contact legal counsel for their opinion on the process.

**Draft 2013 Contract Boilerplate:**

A draft of the 2013 Contract Boilerplate was included in the Board packet. Proposed changes were highlighted in italics.

**ACCESS Initiative Contract Extension:**

A Decision Memorandum was included in the Board packet. It is the staff's opinion that it is in the best interest of the ACCESS Initiative project to extend all existing contracts for an additional year (through June 30, 2013). New applications for the ACCESS Initiative will be accepted, but will be competing for funding with all other applications with no special prioritization or decision support designation. The ACCESS Initiative contracts recommended for extension are:

- ACCESS Initiative Youth Move – Best Interest of Children
- ACCESS Initiative Service Delivery Home – Best Interest of Children
- ACCESS Initiative Wrap Flex Funds – Best Interest of Children
- ACCESS Initiative Intake Specialist – Best Interest of Children
- ACCESS Initiative School Based – Community Elements
- ACCESS Initiative PLL Front End – Community Elements
- ACCESS Initiative Peer Partners – Don Moyer Boys and Girls Club
- ACCESS Initiative Family Partner – Don Moyer Boys and Girls Club
- ACCESS Initiative UP – Smart moves – Don Moyer Boys and Girls Club
- ACCESS Initiative Teen Succeed – Mahomet Area Youth Club
- ACCESS Initiative Girls Advocacy Program – Psychological Services Center
- ACCESS Initiative Restorative Circles – Psychological Services Center
- ACCESS Initiative PLL Extended Care – Prairie Center Health Systems
- ACCESS Initiative – Soar – Soar Youth Programs
- ACCESS Initiative Men of Force – TALKS Mentoring
- ACCESS Initiative Community Study Center – Urbana Neighborhood Connections

**MOTION: Mr. McClellan moved to approve extension of the terms of all ACCESS Initiative contracts listed in the recommendation through June 30, 2013. Dr. Henry seconded the motion. A roll call vote was taken and the motion passed unanimously.**

**CCMHB Appointments:**

The County Board has reappointed Dr. Deloris Henry and Ms. Aillinn Dannave to the CCMHB.

**Cultural and Linguistic Competence Plan:**

FY2013 application materials include specific instructions and a template for the Cultural Competence Plan along with a copy of a quarterly monitoring tool. These documents were included for information only. Ms. Shandra Summerville was present at the meeting to take any questions. Dr. Henry requested Ms. Summerville provide a report on findings of how the agencies have improved their cultural competence plans through the years.

**OLD BUSINESS:**

None.

**BOARD ANNOUNCEMENTS:**

None.

**ADJOURNMENT:**

The business meeting adjourned at 6:20 p.m.

Respectfully

Submitted by: \_\_\_\_\_ Approved by: \_\_\_\_\_  
Stephanie Howard-Gallo Deborah Townsend  
CCMHB/CCDDB Staff CCMHB President

Date: \_\_\_\_\_ Date: \_\_\_\_\_

*\*Minutes are in draft form and subject to CCMHB approval.*

## **Lynn Canfield, Associate Director for Developmental Disabilities Staff Report – February 22, 2012**

**FY2013 Applications, FY2012 Second Quarter Reports, and Web-based System:** The deadline for submission of all required FY13 application forms and postmark on Authorization and Cover Form was Noon, Friday, February 17. During this month, we answered relatively few questions related to the web-based system, which might indicate that it functions as anticipated, especially with recent enhancements, and that agency users have some mastery. One agency user made suggestions for possible improvements for FY14 materials, to enhance readability and incorporate excel documents. FY12 second quarter reports of DD programs funded by the CCDDDB and CCMHB were submitted by the deadline of January 27. Revisions and/or clarification requested of CU Autism Network, PACE, and Charleston Transitional Facility were provided immediately, and performance data have been entered for all. Mark Driscoll and I worked with the website consultant on solutions to particular issues and on the use of sort and filter features which may reduce error and the time involved in creating data tables.

**Agency Meetings and Correspondence:** Jennifer Knapp of Community Choices met with Peter Tracy and me for discussion of progress of both the agency and the cooperative. She provided complete details on their recent DHS survey and on the technical support available to self-employed individuals (e.g., when filing taxes or considering benefits status); copies of protocol and consent form have been provided for the CCDDDB/CCMHB contract files. Pursuant to another agency's question about eligible diagnoses, I reviewed IDHS definitions of Developmental Disability and found that they have not been modified in recent years; Pre-Admission Screening remains the key to qualifying an individual for state-funded Medicaid-waiver services. With increased identification of Autism Spectrum Disorders and sensory processing disorders, I will continue to seek guidance from the local PAS agency.

At the January meeting of the **Birth to Six Council**, Michael Trout gave a brief presentation on the Infant-Parent Institute and its new "Prenatal Bonding" service. Old Business included annual plans and budget, committee updates, including Child Find with low December referrals (20). New business included formation of an ad hoc bylaws committee and upcoming training collaboration with Family Matters, and using the large clinics as distribution points for information.

**The Mental Health Agencies Council** met on January 24 for updates and discussion. One point of interest was that the agreements in the three large class action suits, along with the closure of State Operated Developmental Centers, would result in approximately 20,000 individuals statewide moving into communities and out of institution. Crisis Nursery announced a bit of good news, that they can now accommodate children up to their seventh birthday.

**Quarter Cent Administrative Meeting:** We discussed referral coordination; JUMP; recidivism data, for which a report will be available in October and how PLL data connects to Quarter Cent (recidivism



for those who completed deep-end PLL would be a judgment against them within a year); mobile crisis unit update, particularly how such a project would be funded and who would partner.

**Ebertfest and Anti-Stigma Alliance planning:** The Anti-Stigma Alliance Steering Committee met twice during this period to plan for our post-festival screening and related events. Roger Ebert's anti-stigma selection for the festival, still embargoed, may be too intense for our community event, which welcomes families with children. The Steering Committee was satisfied with a suggestion that had come from multiple sources, so our Sunday, April 29 event will feature "Antwone Fisher." The 14<sup>th</sup> Annual Roger Ebert's Film Festival will be held April 25<sup>th</sup> through the 29<sup>th</sup> and, as was the case last year, will share a city with the Illinois Marathon on Saturday. Barb Bressner and I have had several additional discussions about promotions of our Sunday film and events; we will collaborate with ACCESS staff who are designing activities for Children's Mental Health Awareness Week, May 6-12, 2012.

**Other Activity:** For both the CCDDDB and the CCMHB FY2013 contract boilerplates, I incorporated the suggestions offered. We are scheduling a workgroup meeting on behavioral health and nutrition with Dr. Ordal; please let me know if you have an interest in joining us. I attended a meeting of the Community Response Group, with focus on collaborating with the Effingham group to address downstate economic development. The Transition Planning Committee held a Transition Roundtable in January; this well-attended event featured representatives of agencies and organizations serving transition-aged youth and adults with disabilities in this community, and many CCDDDB- and CCMHB-funded programs were described. Peter Tracy and I participated in an ACHMAI teleconference with focus on developing the agenda for April's legislative conference. I attended a breakfast meeting with Chancellor Wise, hosted by UI School of Social Work, and the Transformative Leadership Summit cohosted by the Chancellor, the Cities of Urbana and Champaign, and the Community Foundation of East Central Illinois.

**Unmet DD Service Needs in Champaign County:**

At the time of this writing, the updated PUNS reports page of DHS's website does not appear to contain data different from that reported in early December, so this report is merely a summary.

From PUNS reports of the last year, for residents of Champaign County, we have noted:

2/1/77:       **194** with emergency need; of **269** in crisis, **116** recent or coming HS graduates.  
4/5/11:       **198** with emergency need; of **274** in crisis, **120** recent or coming grads.  
5/12/11:      **195** with emergency need; of **272** in crisis, **121** are recent or coming grads.  
6/9/11:       **194** with emergency need; of **268** in crisis, **120** are recent or coming grads  
10/4/11:      **201** with emergency need; of **278** in crisis, **123** are recent or coming grads.  
12/5/11:      **196** with emergency need: of **274** in crisis, **122** are recent or coming grads.  
1/9/12:       **no change** from 12/5/11 report.

The majority of existing supports are in Education, with Speech and Occupational Therapy following. Desired supports include Transportation, Personal Support, Occupational Therapy, Support to work in community, Support for in-center activities, Speech Therapy, Behavioral Supports, 24 hour Residential, Respite, Physical Therapy, Other Transportation, Intermittent Residential, and Assistive Technology.

## **Mark Driscoll**

### **Associate Director for Mental Health & Substance Abuse Services**

#### **Staff Report – February 22, 2012 Board Meeting**

##### **Summary of Activity**

Contracts: Community Elements withdrew the request for an amendment to redirect funds from the Non-Medicaid Initiative contract to the Psychiatric Services contract. The change of heart resulted from having students express interest in the internship opportunities offered through the program after all. However, because the interns will not start for some time, Community Elements requested an amendment that adjusts the scope of work and realigns the budget. A fulltime clinician will be hired to serve as the Clinician Services/Internship Supervisor. The position will be responsible for developing the program, supervising interns as well as providing some direct service until the students begin their internships. The amendment has been executed.

And the amendment converting the named organization from Catholic Charities to The Center for Youth and Family Solutions has been executed. No staff changes at the local office of the renamed entity are expected.

Application Process and Quarterly Reports: While the deadline has not passed as I write this, so far the volume of calls and questions about completing an application or use of the system has been very low. Hopefully this is an indication the agencies are getting used to the system. The couple of glitches that have occurred were addressed as quickly and as best as possible. A list of applications received and amounts requested will be distributed at the meeting.

Second quarter reports were due by the last Friday of January. All reports were received on time and utilization data posted to the tracking system. The enhancements to the online system for zip code and demographic data aggregation were tested. The filtering function is being adjusted to allow an additional sort and table.

The 2011 Annual Report is being prepared. Lynn, Nancy and I have been working on the various sections. I have drafted the President's Report and funding pie charts. Lynn has been preparing the program utilization data and demographic charts while Nancy prepares the financial section. The finished product will be presented at the board meeting in March.

Mental Health Agencies Council: In advance of the monthly meeting with agency representatives I e-mailed each a copy of the draft 2013 contract boilerplate. The boilerplate was then discussed at the meeting. While a few agencies had questions none voiced any objection to the proposed changes. The agencies were informed of plans to require audits include completion of the checklist from the Financial Site Visit Protocol. I also took a moment to remind agencies that quarter reports were due and that the application process was under way. Peter also informed the group that the term of the ACCESS Initiative contracts would be extended for another year at the same amount. However, if an agency wanted an increase in the contract amount an application must be submitted and reviewed as part of the competitive application process. Also discussed at the meeting was the cultural competence plan format, the white paper on the CANS screening tool, and changes to Rule 132 issued as an emergency rule and response by ACMHAI. And having read through changes to Rule 132, Peter's response to JCAR on behalf of ACMHAI requesting a public hearing and impact statement is more than appropriate.

Quarter Cent Administrative Team: The quarterly meeting of the Administrative team included updates on PLL-Front End and PLL-Extended Care performance. The PLL-Front End program numbers for the first half of the year surpassed the previous years although referrals have tapered off since December. The PLL-Extended Care program has had fewer referrals in the first six months compared to the previous year. Referrals and numbers engaged will be closely watched as we move through the second half of the year. A potential compliance issue with the JUMP program was discussed and will be addressed at the staff level. Court Services has provided the Justice Research Center (JRC) with PLL client data to track recidivism. The JRC report is expected late this year.

PLL referral coordination was the topic of a conference call with Savannah Family Institute, PLL lead therapists, Court Services (Probation) and CCMHB staff. Youth brought to the Juvenile Detention Center but released without detention are not screened for referral to PLL. A screening instrument is being used after the fact by PLL to determine if the youth is appropriate for either Front End or Extended Care. The call concluded with adjustments to the screening process including twice weekly visits to JDC to review youth without detention records, joint participation by PLL Front End/Extended Care staff in initial contacts to engage families, and attendance at ACCESS Initiative care coordination meetings.

Specialty Court Steering Committee: The Steering Committee met in late January. Mr. Del Ryan, the new drug court coordinator facilitated the meeting. Mr. Ryan was hired by Prairie Center as part of the Department of Justice (DoJ) Drug Court Enhancement Grant. In December, 14 clients graduated from Drug Court. The NADCP national convention will be held in Nashville, TN in early June. The DoJ grant includes funding for the drug court team to attend. Others were encouraged to attend as budgets allow. Mental Health Court has five clients enrolled in services. Community Elements is exploring with the U of I Psychological Services Center use of two psychology graduate students for Mental Health Court assessments, case management and program evaluation. I reported on the balance of the Drug Court Fund including revenue and expenses through the end of County Fiscal Year 2011.

United Way: Working with other members of the Community Impact Committee, observations, comments and questions were prepared on the seventeen applications we were assigned to review. The notes were forwarded to United Way staff for use by the panel review teams. The CIC itself will be conducting several of the panel reviews. Due to the timing of the reviews, I will not be able to participate in the agency visits as I will be busy reviewing our own set of applications. It was interesting to read through the United Way applications as many of the proposals were from agencies we contract with although the format is quite a bit different from what we use.

Voices for Illinois Children: I attended the Voices for Illinois Kids Count 2012 press conference held at Provena Covenant Medical Center on February 9<sup>th</sup>. The well attended event served as the statewide release of the "*Kids Count 2012 – Investing in Opportunities for Children: Now!*" report on the well-being of children in Illinois. Kathy Ryg, President of Voices for Illinois Children and Sessy Nyman, Vice-President of Illinois Action for Children spoke to the statewide results and implications for state policy while Ed Scharlau of Busey Bank, Lynn Jones of United Way and Danielle Wyberg of the Junior League talked about what the report means for Champaign County. The Kids Count 2012 report can be accessed at [www.voices4kids.org](http://www.voices4kids.org).

Other Activity: Attended monthly meetings of the Senior Wellness Coalition, the Child and Adolescent Local Area Network, and the C-U Campus Community Coalition.

ACCESS Initiative Monthly Report  
February

This month for ACCESS is really critical as we prepare for our Federal Site Visit April 2—4. There will be a team of four visiting our community to observe and monitor our progress and provide input on ways of improving our program. This monitoring visit is the first of two for the project.

ACCESS has entered into a new contract with Best Interest of Children (BIOC) to facilitate our Parent and Family engagement activities. To coordinate the day to day engagement and training services, BIOC is partnering with SOAR and Regina Crider its Director to facilitate the work and activities. Regina has an excellent track record of engaging families in Rantoul and the County. We are extremely pleased to have BIOC and SOAR on board to assist the project and our families.

Listed below please find a summary of activities taking place with staff:

**Ratisha Carter, Interim Youth Engagement Specialist for ACCESS Initiative Monthly Report- 2/14/2012**

Movie Night: The Youth Advisory Board (YAB) and I have been planning our movie night which was on Friday, February 10, 2012 from 5:00pm-8:30pm. The youth chose the movie, Freedom Writers, to show how journaling can decrease stress when dealing with trauma. There was a great turnout of 41 guests and 8 YAB members. Our guests also participated in The Line Game. This activity was included in the movie. We put a twist to the game by asking questions that related to our community. Our evaluations prove that The Line Game was a favorite for the youth. We continued the event with a brief discussion about the movie and its' relation to our community followed by a raffle and gift bags.

Outreach to youth in our services: I have been working on a strategic plan about how to get youth enrolled in our services engaged in our activities. After trying to call each youth to come to an orientation, I was unsuccessful. I scheduled weekly meetings with the Peer Partners to come up with an action plan. This plan is still being defined. I will be participating in the FACE orientation which allows me to be introduced at an early stage of enrollment. I am also developing an informational sheet for their folders.

Social Media: I am on the social media working group. The youth and I are trying to determine ways to get more youth participation on ACCESS Initiative's Twitter account, Facebook page, and our official website. There are 2 youth that are a part of the Social Marketing and Communications Committee that have dedicated their time and effort towards this goal.

JDC Library Project: Jeanne Austin from the JDC Library Project has come to us for volunteers to work on updating the JDC library by weeding out the old books and replacing them with new books. We had 4 volunteers from the YAB that were interested. We also discussed having a book club in the summer.

Anti-Bullying Poster Campaign: Melissa Kearns, Prevention Coordinator at Community Elements, and I have been meeting to discuss an Anti-Bullying Poster Campaign scheduled for March 2012. This will be

for all youth in Champaign County but ACCESS Initiative's Youth Advisory Board and her youth group will work the outreach and logistics of this project together.

## **I. Training and Technical Assistance / System Performance Activities**

**Prepared by Karen Simms, Systems Performance Coordinator**

### ***1. The Training and Technical Assistance Committee***

The Systems Performance Improvement Intern completed our comprehensive coordinated training and technical assistance plan. In January 2012 the training and technical assistance committee reviewed the training component of the plan and prioritized our work. These prioritizes are designed to promote and move our system of care transformation process. Specifically, we will be focused on our (1) training for organizations/systems; (2) increasing educational opportunities for community partners/providers, and (3) expanding our family and youth training and educational opportunities.

Specifically, we will be working to increase the community's understanding of trauma and how to deal with trauma, understand of to develop strategies to address disparities, and increasing our community's capacity for collaboration.

We are will be contacting individual agencies to specifically identify ways that we can effectively meet their training needs in February. We are re-convening our care coordination working group to increase our collaboration efforts for youth involved with the juvenile justice system and with significant social emotional behavioral challenges. We will also be organizing a community resource library and launching a call in radio show.

**2. Universal Screening** – currently we have 4 sites implementing our universal screening process. The two tools being used are the Strengths and Difficulties Questionnaire and the Developmental Assets Survey. Presently, 71 youth have been screened. Of the 71 youth screened 28 are recommended for additional services and 13 are clearly ACCESS eligible.

Baseline surveys have been completed in almost all the 4 sites as soon. In March the surveys will be re-administered and we hope to be able to release data from our screening pilot in April.

**3. SPARCS implementation** – In November 16 individuals were trained in a trauma informed evidence based practices. Staff from the READY Program, Urbana Schools, the ACCESS Services team, and Community Elements attended the training. We also had 1 clinician in private practice in attendance.

Urbana, the READY Program, and Centennial have been busy working on recruiting and screening members for SPARCS. READY's groups will begin soon.

Currently, one group is operating at the ACCESS office primarily serving youth with Juvenile Justice involvement. The 2<sup>nd</sup> half of the training will be held February 23-24, 2012.

## **SERVICES AND SUPPORT TEAM UPDATE:**

Currently the entire staff has been trained and every member of the team is now currently working with families.

In December we hired and trained:

- 2 Team Leaders (Supervisors)
- 7 ACCESS Coordinators
- 2 Peer Partners
- And 3 Family Partners

They are welcome addition to our team and have increased our ability to serve families exponentially.

[Special thanks should be extended to our community partners who generously contributed their time and efforts into making the training successful. Connie Kaiser and Teresa Zebe (probation and court services), Angela Hessel (DCFS), Juli Kartel (Community Elements), Elaine Shuggin (PSC), and Mary Winemiller and Gabriela Lagos (Cross pointe). Ms. Ladine Shelby also spoke at the training to provide a parent voice/perspective.

Presently, we currently have 22 families receiving our most intensive level of service (Wraparound). On average the team is providing the families around 20 hrs. of service each week.

Families have been impressed by the spirit of collaboration and how active service providers and/or probation officers have been on wrap teams.

Another strength of the teams is that they have been extremely resourceful committed to building our local capacity to sustain these efforts. Although we have some flex funds that have been extremely judiciously and careful about requesting these funds. Subsequently, our families are reporting that they are feeling much more empowered.



## ACCESS Initiative CCMHB Update

Jonte Rollins

### ACCESS Service Delivery

A core component of Systems of Care (SOC) is the creation and utilization of a centralized coordinated service delivery process and the utilization of high fidelity wraparound.

<b>Total ACCESS Referrals 6/1/11-1/20/12:</b>	<b>75</b>
Total Referrals 6/1/11-9/30/11:	48
Total Referrals 10/1/11-1/20/12:	27

### Gender

<b>Total Male Referrals 6/1/11-1/20/12:</b>	<b>57</b>
Total Male Referrals 6/1/11-9/30/11:	37
Total Male Referrals 10/1/11-1/20/12:	20
<b>Total Female Referrals 6/1/11-1/20/12:</b>	<b>18</b>
Total Female Referrals 6/1/11-9/30/11:	11
Total Female Referrals 10/1/11-1/20/12:	7

### Race/Ethnicity

<b>Total African American Referrals 6/1/11-1/20/12:</b>	<b>57</b>
Total African American Referrals 6/1/11-9/30/11:	39
Total African American Referrals 10/1/11-1/20/12:	18

<b>Total Caucasian Referrals 6/1/11-1/20/12:</b>	<b>15</b>
Total Caucasian Referrals 6/1/11-9/30/11:	6
Total Caucasian Referrals 10/1/11-1/20/12:	9
<b>Total Mexican 6/1/11-1/20/12:</b>	<b>1</b>
Total Mexican Referrals 6/1/11-9/30/11:	1
Total Mexican Referrals 10/1/11-1/20/12:	0
<b>Total Hispanic 6/1/11-1/20/12:</b>	<b>1</b>
Total Hispanic Referrals 6/1/11-9/30/11:	1
Total Hispanic Referrals 10/1/11-1/20/12:	0
<b>Total Puerto Rican 6/1/11-1/20/12:</b>	<b>1</b>
Total Puerto Rican Referrals 6/1/11-9/30/11:	1
Total Puerto Rican Referrals 10/1/11-1/20/12:	0

***The following update includes Program Year 3 information from October 1, 2011-January 20, 2012:***

*General Updates*

We are working on expanding our referral network and slowly increasing access points into the service delivery system.

*Referrals*

Referrals were accepted from 5 referral sources during the period of October 1, 2011-January 20, 2012: Universal Screenings (1); Champaign Unit # 4 Schools (4); Urbana Unit #116 Schools (10); Community Elements (2); Parenting With Love and Limits -Front End (1); youth who either completed PLL or were not eligible for PLL and were referred from Champaign County Probations and Court Services (4) and the Champaign County Juvenile Detention Center (5). We have received a total of 27 referrals during this program year.

*Family ACCESS Connection Events (FACE's)*

All families referred to ACCESS are invited to a FACE that orientates them to the ACCESS service delivery model, steps of the enrollment process, evaluation, and other ACCESS supports and activities. There have been a total of 6 FACE's held during this reporting period. A total of



13 families were in attendance, and all of those families agreed to continue with the enrollment process.

#### Enrolled Youth/Families

We have successfully enrolled 6 youth/families in our Level 3 Wraparound services. 2 youth were referred out to one of our Level 2 Advocacy Funded Programs.

#### Non-Engaged Youth/Families (Families who were referred to services but could not complete the enrollment process)

A total of 4 youth did not engage in ACCESS services. 1 youth was sentenced to IDOJJ before enrollment occurred, 2 youth/families declined services, and 1 youth did not meet the eligibility criteria to be served.

#### Youth/Families Currently being Engaged \* (Some of these families have attended a F.A.C.E.)

We are currently in the process of engaging 15 youth/families in services.

### **January 2012 Social Marketing and Communications Update**

#### ACCESS Social Media Team

This sub-group of the ACCESS Initiative SMC Committee coordinates all efforts for the ACCESS website, social networks, blogs, podcasts, radio, television, graphic designs, etc. The media team met on 1/4/12 and 1/25/12.

Current media team activities/priorities include:

- Increasing the number of visits to the ACCESS website
- Developing an ACCESS Facebook polling/survey app to solicit feedback from parents, youth, providers, and community members regarding mental health, juvenile justice, education, child welfare, trauma, and disparities issues.
- Creating publications for 2012 CMHAW
- Updating the ACCESS flyer and brochure
- Creating the ACCESS Services and Supports Staff Introduction Pamphlet
- Completing the ACCESS Initiative Social Media Questionnaire data analysis
- Developing and implementing the ACCESS Digest newsletter

#### 2012 Children's Mental Health Awareness Week (CMHAW) Work Group

ACCESS Initiative and Community Elements will be celebrating Children's Mental Health Awareness Week (CMHAW) throughout Champaign County May 5-12, 2012, with a special emphasis on National Children's Mental Health Awareness Day May 9, 2012. Jonte' Rollins (ACCESS Initiative) and Melissa Kerns (Community Elements) will lead this year's planning efforts. This year there will be a half day Community Institute focused on bullying in conjunction with some of our local faith-based institutions.

SOFTT, our local Department of Children and Family Services' Community Action Team, has agreed to co-sponsor a community block party/resource expo. Currently recruitment for CMHAW Work Group members is underway.

### *Presentations and Strategic Menus*

The ACCESS team made the following presentations and/ or strategic meetings to community partners to increase or reinforce knowledge and awareness of ACCESS infrastructure development, services, and supports:

- ACCESS Strategic Goals Presentation- Cunningham Children's Home (Pat Edge)- January 5, 2012
- ACCESS Year 3 State of the Project Presentation-Champaign County Board- January 17, 2012
- ACCESS Referral and Intake Presentation-
  - Centennial High School Building Support Team Meeting- January 11, 2012
  - Franklin Middle School Building Support Team Meeting- January 13, 2012
  - Jefferson Middle School Building Support Team Meeting- January 23, 2012

### **Shandra Summerville -Cultural and Linguistic Competence Coordinator-ACCESS Initiative**

#### **Staff Report- February 22, 2012**

**Staff Report** There will be new Universal CLC Template has been provided to agencies to fill in their CLC plan for the PY2013. I have been meeting with agencies about the new format and how to fill it in so that it can be easily understood and begin to address the issues of disparities in the US Surgeon General's Report on Mental Health, Race, and Ethnicity. The Human Services Council of Champaign County has been implementing the Putting Anti-Racism and Diversity into practice by hosting events within agencies that promote diversity and anti-racism.

#### **CLC Monitoring and Consultation Updates:**

Beginning December 2011 agencies were notified about the upcoming changes to the CLC monitoring and template that has been implemented for PY 2013. Agencies have worked to implement and infuse CLC as a part of their practices within their organization prior to PY2013. PY 2013 will be the first year that a formal monitoring tool has been established to get clear benchmarks and progress about the changes that have been made within an organization.

Organizations that have infused CLC practices into their organizations

1. Don Moyer Boys and Girls Club- Annual Cultural Competency training for direct staff and supervisors
2. Community Elements- Changed Physical Environment to include cultural magazines and art displayed in the waiting room.
  - Language Line- 24 hour access to interpreter services
3. Mahomet Area Youth Club- A family member was nominated and served as a member of the Board of Directors.
  - Created opportunity for youth in alternative school placements and to give back to volunteer utilizing their talents
  - Sign Language was offered to members of the club
4. Family Services of Champaign County- Annual Training for supervisors and direct staff of the counseling and senior services programs
5. Children's Advocacy of Champaign County- Quarterly satisfaction survey that asks about safety, comfort level, respect and cultural sensitivity.
6. Urbana Neighborhood Connections- Annual Cultural Training required for volunteer staff.

#### **Webinars/Conference Calls/Trainings/Meetings**

- CLC Coordinators Community of Practice Call
- **Child Welfare, Race, and Disparity: New Findings, New Opportunities- Chapin Hall**
- Human Services Council.
- Social Marketing and Communications Team Meeting
- Social Media Team
- Technical Assistance Committee

#### **Upcoming Events Continued:**

***Restorative Justice in the Schools Community Conversation- February 21, 2012 7:00 pm- South Side Elementary School***

***Disparities Learning Community- February 27, 2012 4:30pm Location TBA***



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***	FUND NO. 090	MENTAL HEALTH								
	12/21/11	01 VR 188-	6		462421	12/22/11	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 12/16 PR FY12	363.15
	12/21/11	80 VR 188-	112		462425	12/22/11	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 12/2 P/R FY11	941.09
	12/21/11	80 VR 188-	117		462425	12/22/11	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 12/16 PR FY11	299.12
	1/04/12	03 VR 188-	12		463144	1/06/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	FICA 12/30 P/R	753.65
								VENDOR TOTAL		1,762.08-*
572	ABSOPURE WATER									
	12/29/11	01 VR 53-	33		462790	12/30/11	090-053-533.51-00	EQUIPMENT RENTALS	80530853195119 12/1	9.00
	12/29/11	01 VR 53-	33		462790	12/30/11	090-053-522.02-00	OFFICE SUPPLIES	80530882205343 12/5	20.85
								VENDOR TOTAL		29.85 *
5780	BP COMPUTER SERVICES									
	12/13/11	91 VR 53-	449		462126	12/15/11	090-053-544.33-00	FURNISHINGS, OFFICE EQUIP	PINV 4686 11/28	1,075.00
	12/13/11	91 VR 53-	449		462126	12/15/11	090-053-544.33-00	FURNISHINGS, OFFICE EQUIP	PINV 4685 11/28	1,275.00
								VENDOR TOTAL		2,350.00 *
7982	BEST INTEREST OF CHILDREN, INC.									
	1/04/12	02 VR 53-	47		463158	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN INTAKE SPECIALS	2,500.00
	1/04/12	02 VR 53-	47		463158	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN WRAP FLEX FUNDS	3,333.00
	1/04/12	02 VR 53-	47		463158	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COMMUNITY HOME	8,921.00
								VENDOR TOTAL		14,754.00 *
13375	CENTER FOR WOMEN IN TRANSITION									
	1/04/12	02 VR 53-	34		463164	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN WOMEN IN TRANSI	5,579.00
								VENDOR TOTAL		5,579.00 *
18046	COMCAST CABLE									
	12/20/11	01 VR 53-	29		462482	12/22/11	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 DE	84.90
								VENDOR TOTAL		84.90 *
18203	COMMUNITY CHOICE									
	1/04/12	02 VR 53-	37		463178	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SELF DETERMINAT	1,875.00
								VENDOR TOTAL		1,875.00 *

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18209	COMMUNITY ELEMENTS	1/04/12 02 VR 53-	38		463179	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN CRISIS/ACCESS	15,749.00
		1/04/12 02 VR 53-	38		463179	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN ADULT RECV & CR	12,578.00
		1/04/12 02 VR 53-	38		463179	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN EARLY CHILDHOOD	9,542.00
		1/04/12 02 VR 53-	38		463179	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PSYCHIATRIC SRV	3,433.00
		1/04/12 02 VR 53-	38		463179	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN NON MEDICAID	2,511.00
		1/04/12 02 VR 53-	48		463179	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PARENT LOVE LIM	19,111.00
									VENDOR TOTAL	62,924.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN	1/04/12 02 VR 53-	39		463180	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN 1ST CALL FR HEL	6,873.00
									VENDOR TOTAL	6,873.00 *
19346	CRISIS NURSERY	1/04/12 02 VR 53-	40		463183	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN BEYOND BLUE	5,833.00
									VENDOR TOTAL	5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF	1/04/12 02 VR 53-	41		463187	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAMILY DEVLOP C	17,650.00
		1/04/12 02 VR 53-	41		463187	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN DEV TRAIN/EMPLO	24,630.00
									VENDOR TOTAL	42,280.00 *
22730	DON MOYER BOYS & GIRLS CLUB	1/04/12 02 VR 53-	49		463188	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SMART MOVES	3,333.00
									VENDOR TOTAL	3,333.00 *
24095	EMK DATA SYSTEMS LLC	12/13/11 91 VR 53-	444		462168	12/15/11	090-053-533.07-00	PROFESSIONAL SERVICES	INV 1230 11/28	1,500.00
		12/20/11 01 VR 53-	28		462501	12/22/11	090-053-533.29-00	COMPUTER/INF TCH SERVICES#11-038	DOMAIN FY12	14.99
		12/20/11 01 VR 53-	28		462501	12/22/11	090-053-533.29-00	COMPUTER/INF TCH SERVICES#11-038	SSL CRT FY1	205.00
		12/20/11 01 VR 53-	28		462501	12/22/11	090-053-533.29-00	COMPUTER/INF TCH SERVICES#11-038	HOSTING FY1	720.00
		12/20/11 01 VR 53-	28		462501	12/22/11	090-053-533.07-00	PROFESSIONAL SERVICES	#11-038 SUPPRT 12/1-	900.00
									VENDOR TOTAL	3,339.99 *

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24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	1/04/12	02	VR	53- 42		463191	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN REFUGEE SUPPORT VENDOR TOTAL	1,000.00 1,000.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY	1/04/12	02	VR	53- 43		463195	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN 1ST CALL	5,045.00
		1/04/12	02	VR	53- 43		463195	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SELF HELP CENTE	2,369.00
		1/04/12	02	VR	53- 43		463195	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SENIOR COUNSELN VENDOR TOTAL	11,861.00 19,275.00 *
27922	FRANCES NELSON HEALTH CENTER	1/04/12	02	VR	53- 44		463201	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN MH COUNSELING VENDOR TOTAL	12,398.00 12,398.00 *
44570	MAHOMET AREA YOUTH CLUB	1/04/12	02	VR	53- 50		463218	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN TEEN SUCCEED VENDOR TOTAL	1,483.00 1,483.00 *
51600	NEWS GAZETTE	12/29/11	01	VR	53- 32		462915	12/30/11	090-053-522.03-00	BOOKS,PERIODICALS & MAN.	AC 218675 2012 RNW VENDOR TOTAL	178.32 178.32 *
56750	PRAIRIE CENTER HEALTH SYSTEMS	1/04/12	02	VR	53- 45		463230	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN DRUG COURT	13,750.00
		1/04/12	02	VR	53- 45		463230	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YOUTH SRVS	8,333.00
		1/04/12	02	VR	53- 45		463230	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PREVENTION	4,713.00
		1/04/12	02	VR	53- 51		463230	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PLL EXTEND CARE VENDOR TOTAL	19,111.00 45,907.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS	1/04/12	02	VR	53- 46		463233	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN RACES VENDOR TOTAL	1,263.00 1,263.00 *

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62674	SAVANNAH FAMILY INSTITUTE, INC.	1/04/12	02 VR	53- 58	463236	1/06/12	090-053-533.07-00	PROFESSIONAL SERVICES	JAN CTR OF EXCEL Q3		32,000.00
									VENDOR TOTAL		32,000.00 *
67290	SOAR PROGRAMS	1/04/12	02 VR	53- 52	463241	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SOAR YOUTH PRGR		1,483.00
									VENDOR TOTAL		1,483.00 *
67867	SPOC LLC	12/28/11	01 VR	28- 11	462938	12/30/11	090-053-533.33-00	TELEPHONE SERVICE	INV 1083330	12/16	26.62
		12/29/11	91 VR	28- 96	462938	12/30/11	090-053-533.33-00	TELEPHONE SERVICE	INV 1083330	12/16	5.77
									VENDOR TOTAL		32.39 *
71626	TALKS YOUTH DEVELOPMENT INC NFP	1/04/12	02 VR	53- 55	463247	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	TALKS MENTORING		5,353.00
									VENDOR TOTAL		5,353.00 *
76921	UNIVERSITY OF ILLINOIS - PSYCHOLOGICAL SERVICES	1/04/12	02 VR	53- 53	463254	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN RESTORATIVE CRC		3,071.00
		1/04/12	02 VR	53- 53	463254	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN GIRLS ADVOCACY		2,917.00
									VENDOR TOTAL		5,988.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	1/04/12	02 VR	53- 54	463257	1/06/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COMM STUDY CENT		1,483.00
									VENDOR TOTAL		1,483.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD	1/04/12	02 VR	53- 59	463262	1/06/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	AC 38635688701	12/2	120.36
		1/04/12	02 VR	53- 59	463262	1/06/12	090-053-533.33-00	TELEPHONE SERVICE	AC 38635688701	12/2	109.37
									VENDOR TOTAL		229.73 *
81610	XEROX CORPORATION	12/19/11	91 VR	53- 452	462610	12/22/11	090-053-533.85-00	PHOTOCOPIY SERVICES	117156523	11/29 NOV	292.69
									VENDOR TOTAL		292.69 *

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602880	BRESSNER, BARBARA J.	12/20/11	01 VR	53- 30	462613	12/22/11	090-053-533.07-00	PROFESSIONAL SERVICES	DEC CONSULTING FEE		2,625.00
		1/04/12	02 VR	53- 56	463276	1/06/12	090-053-533.07-00	PROFESSIONAL SERVICES	JAN CONSULTING FEE		2,625.00
									VENDOR TOTAL		5,250.00 *
603719	BRUSVEEN, JOHN	12/13/11	91 VR	53- 451	462317	12/15/11	090-053-533.07-00	PROFESSIONAL SERVICES	#12-035 CONSLT HRS		400.00
									VENDOR TOTAL		400.00 *
604568	CANFIELD, LYNN	12/19/11	91 VR	53- 453	462618	12/22/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	123 MILE 10/4-11/30		68.27
		12/19/11	91 VR	53- 453	462618	12/22/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 10/4-11/30		.75
									VENDOR TOTAL		69.02 *
609500	CRAWFORD, NANCY K	12/13/11	91 VR	53- 445	462329	12/15/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	72 MILE 10/7-11/22		39.96
		12/13/11	91 VR	53- 445	462329	12/15/11	090-053-533.84-00	BUSINESS MEALS/EXPENSES	MTG-GULLERUD 11/1		16.26
		12/13/11	91 VR	53- 445	462329	12/15/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING-GULLRD 11/1		1.00
		12/13/11	91 VR	53- 445	462329	12/15/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	MTG-OUTSD AUDTR11/2		15.73
		12/13/11	91 VR	53- 445	462329	12/15/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	MTG-CONSULTANT 10/7		4.96
									VENDOR TOTAL		77.91 *
611802	DRISCOLL, MARK	12/13/11	91 VR	53- 446	462338	12/15/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	95 MILE 10/3-11/17		52.73
									VENDOR TOTAL		52.73 *
619548	HOWARD-GALLO, STEPHANIE	12/13/11	91 VR	53- 447	462348	12/15/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	81 MILE 9/12-11/28		44.96
		12/13/11	91 VR	53- 447	462348	12/15/11	090-053-522.06-00	POSTAGE, UPS, FED EXPRESSPOSTAGE	11/28		3.29
									VENDOR TOTAL		48.25 *
644010	TRACY, PETER	12/19/11	91 VR	53- 454	462665	12/22/11	090-053-522.02-00	OFFICE SUPPLIES	OFF CELL CASE 11/28		27.18

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***	FUND NO. 090	MENTAL HEALTH										
	12/20/11	01	VR	53-	31		462665	12/22/11	090-053-533.95-00	CONFERENCES & TRAINING	310 ML 12/5-7 SCHMB	172.05
	12/20/11	01	VR	53-	31		462665	12/22/11	090-053-533.95-00	CONFERENCES & TRAINING	MEALS 12/5-6 SCHMBR	59.28
	12/20/11	01	VR	53-	31		462665	12/22/11	090-053-533.95-00	CONFERENCES & TRAINING	LODGE 12/5-6 SCHMBR	234.84
	12/20/11	01	VR	53-	31		462665	12/22/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	330 ML 12/12 CRYSTL	183.15
	12/20/11	01	VR	53-	31		462665	12/22/11	090-053-533.84-00	BUSINESS MEALS/EXPENSES	BIZ MEALS 12/13-15	63.42
											VENDOR TOTAL	739.92 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	296,822.57 *
										MENTAL HEALTH	FUND TOTAL	296,822.57 *

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*** FUND NO. 109 DELINQ PREVENTN GRNT FUND											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
161	CHAMPAIGN COUNTY TREASURER			3		463141	1/06/12	109-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN COURT DIVERSION	11,775.00
										VENDOR TOTAL	11,775.00 *
22730	DON MOYER BOYS & GIRLS CLUB			23		462163	12/15/11	109-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL JUMP PROGRAM	5,833.00
				4		463188	1/06/12	109-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN JUMP PROGRAM	5,833.00
										VENDOR TOTAL	11,666.00 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	23,441.00 *
									DELINQ PREVENTN GRNT FUND	FUND TOTAL	23,441.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
16	CHAMPAIGN COUNTY TREASURER							GENERAL CORP FND 080			
		12/21/11	80	VR 641-	296	462400	12/22/11	641-053-533.01-00	AUDIT & ACCOUNTING SERVCSFY11	AUDIT SERV	4,462.43
		12/21/11	80	VR 641-	296	462400	12/22/11	641-053-533.01-00	AUDIT & ACCOUNTING SERVCSFY11	HLTH/LIFE 020	520.32
										VENDOR TOTAL	4,982.75 *
25	CHAMPAIGN COUNTY TREASURER							RENT-GENERAL CORP			
		1/04/12	02	VR 641-	16	463131	1/06/12	641-053-533.50-00	FACILITY/OFFICE RENTALS	JAN OFFICE RENT	1,597.70
										VENDOR TOTAL	1,597.70 *
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		12/29/11	04	VR 620-	14	462772	12/30/11	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	DEC HI,LI, & HRA	2,257.40
										VENDOR TOTAL	2,257.40 *
76	CHAMPAIGN COUNTY TREASURER							TORT IMMUNITY FND076			
		12/21/11	80	VR 641-	296	462405	12/22/11	641-053-533.01-00	AUDIT & ACCOUNTING SERVCSFY11	WK COMP 020	16.51
		12/21/11	80	VR 641-	296	462405	12/22/11	641-053-533.01-00	AUDIT & ACCOUNTING SERVCSFY11	UNEMP 020	39.28
										VENDOR TOTAL	55.79 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		12/21/11	01	VR 88-	4	462408	12/22/11	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/16 P/R FY12	1,354.10
		12/21/11	80	VR 88-	86	462411	12/22/11	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/2 PR FY11	931.32
		12/21/11	80	VR 88-	88	462412	12/22/11	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/16 PR FY11	371.41
		12/21/11	80	VR 641-	296	462412	12/22/11	641-053-533.01-00	AUDIT & ACCOUNTING SERVCSFY11	IMRF 020	389.31
		1/04/12	03	VR 88-	8	463136	1/06/12	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 12/30 P/R	693.58
										VENDOR TOTAL	3,739.72 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		12/21/11	80	VR 119-	86	462418	12/22/11	641-053-513.04-00	WORKERS' COMPENSATION	INSWK COMP 11/4,18 P	80.12
		12/28/11	04	VR 119-	7	462784	12/30/11	641-053-513.04-00	WORKERS' COMPENSATION	INSWK COMP 12/2,16,22P	66.71
		12/27/11	80	VR 119-	88	462785	12/30/11	641-053-513.04-00	WORKERS' COMPENSATION	INSWC 12/2,16,22PR FY1	57.54
										VENDOR TOTAL	204.37 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT										
188	CHAMPAIGN COUNTY TREASURER						SOCIAL SECUR FUND188			
		12/21/11 01 VR 188-	6		462421	12/22/11	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	12/16 PR FY12	995.08
		12/21/11 80 VR 188-	112		462425	12/22/11	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	12/2 P/R FY11	684.39
		12/21/11 80 VR 188-	117		462425	12/22/11	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	12/16 PR FY11	272.94
		12/21/11 80 VR 641-	296		462425	12/22/11	641-053-533.01-00	AUDIT & ACCOUNTING SERVSFY11	FICA 020	286.99
		1/04/12 03 VR 188-	12		463144	1/06/12	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA	12/30 P/R	509.69
								VENDOR TOTAL		2,749.09 *
572	ABSOPURE WATER									
		12/29/11 01 VR 641-	12		462790	12/30/11	641-053-533.51-00	EQUIPMENT RENTALS	927471-53200451 DEC	9.00
		12/29/11 90 VR 641-	302		462790	12/30/11	641-053-533.51-00	EQUIPMENT RENTALS	927471-53150511 OCT	9.00
		12/29/11 90 VR 641-	302		462790	12/30/11	641-053-522.02-00	OFFICE SUPPLIES	927471-82151633 OCT	27.80
		12/29/11 90 VR 641-	302		462790	12/30/11	641-053-522.02-00	OFFICE SUPPLIES	927471-82174964 NOV	13.90
								VENDOR TOTAL		59.70 *
5070	ATLANTA BREAD									
		12/20/11 01 VR 641-	7		462450	12/22/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	WRAP ARND TRNG 12/7	161.34
		12/20/11 01 VR 641-	7		462450	12/22/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	WRAP ARND TRNG 12/7	263.69
								VENDOR TOTAL		425.03 *
7982	BEST INTEREST OF CHILDREN, INC.									
		12/21/11 01 VR 641-	2		462460	12/22/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC YOUTH MOVE	4,537.00
		1/04/12 02 VR 641-	13		463158	1/06/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN YOUTH MOVE	4,537.00
								VENDOR TOTAL		9,074.00 *
12290	CARIBBEAN GRILL									
		12/29/11 90 VR 641-	301		462812	12/30/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	9/24 YAB MTG	143.78
		12/29/11 90 VR 641-	301		462812	12/30/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	10/08 YAB MTG	260.67
								VENDOR TOTAL		404.45 *
15460	CHAMPAIGN TELEPHONE COMPANY									
		12/20/11 01 VR 641-	10		462476	12/22/11	641-053-522.44-00	EQUIPMENT LESS THAN \$1000	INV 1083132 12/7	100.00
								VENDOR TOTAL		100.00 *

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18046	COMCAST CABLE									
	12/16/11 91 AJ	241			641-053-533.85-00		PHOTOCOPY SERVICES	VR641-282 TO 533.29		74.90-
	12/16/11 91 AJ	241			641-053-533.29-00		COMPUTER/INF TCH SERVICES	VR641-282 FRM 533.8		74.90
	12/20/11 01 VR 641-	6			462482 12/22/11		641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 DE	74.90
								VENDOR TOTAL		74.90 *
18209	COMMUNITY ELEMENTS									
	12/21/11 01 VR 641-	4			462485 12/22/11		641-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC SCHOOL BASED	6,870.00
	1/04/12 02 VR 641-	15			463179 1/06/12		641-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN SCHOOL BASED	6,870.00
								VENDOR TOTAL		13,740.00 *
22730	DON MOYER BOYS & GIRLS CLUB									
	12/21/11 01 VR 641-	3			462499 12/22/11		641-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC PEER PARTNERS	7,129.00
	12/21/11 01 VR 641-	3			462499 12/22/11		641-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM SUPPT PRTN	10,540.00
	1/04/12 02 VR 641-	14			463188 1/06/12		641-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN PEER PARTNERS	37,666.00
	1/04/12 02 VR 641-	14			463188 1/06/12		641-053-533.92-00	CONTRIBUTIONS & GRANTS	JAN FAM SUPPT PRTN	10,401.00
								VENDOR TOTAL		65,736.00 *
30418	GREEN TRANSPORTATION SERVICE LLC									
	12/19/11 91 VR 641-	297			462514 12/22/11		641-053-533.07-00	PROFESSIONAL SERVICES	YAB TRANSPRT 11/7-2	136.00
								VENDOR TOTAL		136.00 *
41635	KNOX-ARRAY EVENT PRODUCTION									
	12/21/11 90 VR 641-	299			462537 12/22/11		641-053-533.89-00	PUBLIC RELATIONS	INV 1547 11/7	1,500.00
								VENDOR TOTAL		1,500.00 *
42540	LATTE DA!									
	12/20/11 01 VR 641-	8			462540 12/22/11		641-053-533.84-00	BUSINESS MEALS/EXPENSES	WRAP ARND TRANG 12/	609.00
								VENDOR TOTAL		609.00 *
61780	ROSATI'S PIZZA AND CATERING									
	12/13/11 91 VR 641-	294			462254 12/15/11		641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 7/12 CLC	33.45

\*\*\* FUND NO. 641 ACCESS INITIATIVE GRANT

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 7/28 FAS	143.70
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 8/6 YAB	130.00
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 8/18 PRT	40.00
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 8/29 TA	23.21
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 8/30 FAC	72.70
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 9/12 FAB	65.10
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 9/19 SVC	27.39
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 9/22 CLC	76.35
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 9/26 CLC	53.40
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 9/29 WRA	27.70
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 10/3 FAM	53.53
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 10/6 FAM	143.70
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 10/17 TA	51.60
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 10/20 ST	90.22
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 10/21 YA	71.35
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 10/27 YA	45.90
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 10/27 YA	39.89
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 11/19 YA	54.40
	12/13/11	91	VR	641-	294		462254	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	INV ACCESS 11/29 YA	66.90
											VENDOR TOTAL	1,310.49 *
67867	SPOC LLC									D/B/A CHAMPAIGN TEL		
	12/28/11	01	VR	28-	11		462938	12/30/11	641-053-533.33-00	TELEPHONE SERVICE	INV 1083330 12/16	26.61
	12/29/11	91	VR	28-	96		462938	12/30/11	641-053-533.33-00	TELEPHONE SERVICE	INV 1083330 12/16	9.88
											VENDOR TOTAL	36.49 *
71000	SUPPORTECH COMPUTERS INC											
	12/29/11	01	VR	641-	11		462942	12/30/11	641-053-533.07-00	PROFESSIONAL SERVICES	INV 3259 12/15	416.67
	12/29/11	01	VR	641-	11		462942	12/30/11	641-053-533.07-00	PROFESSIONAL SERVICES	INV 3260 12/15	416.67
	12/29/11	01	VR	641-	11		462942	12/30/11	641-053-544.33-00	FURNISHINGS, OFFICE EQUIP	INV 3261 12/15	2,499.99
	12/29/11	01	VR	641-	11						VENDOR TOTAL	3,333.33 *

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78552	VERIZON WIRELESS-MNTL	01	VR	641-9		462590	12/22/11	641-053-533.33-00	TELEPHONE SERVICE	28636916601 12/2 DE	660.23
										VENDOR TOTAL	660.23 *
78873	VISA CARDMEMBER SERVICES	91	VR	641-300		462596	12/22/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM1939	HYATT HTL 11/2	2,060.94
		91	VR	641-300		462596	12/22/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM1939	HYATT HTL 11/2	1,738.26
		91	VR	641-300		462596	12/22/11	641-053-533.95-00	CONFERENCE & TRAINING	1939 HYATT HTL 11/2	2,514.48
		91	VR	641-300		462596	12/22/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 FAM DOLLR 11/3	5.10
		91	VR	641-300		462596	12/22/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 SLVR MINE 11/1	159.26
		91	VR	641-300		462596	12/22/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 FAM DOLLR 11/1	10.75
		91	VR	641-300		462596	12/22/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 PEKARA 11/15	215.00
		91	VR	641-300		462596	12/22/11	641-053-533.95-00	CONFERENCE & TRAINING	1939 BAG 11/16 AMAI	25.00
		91	VR	641-300		462596	12/22/11	641-053-533.95-00	CONFERENCE & TRAINING	1939 PRKG/WLRD 11/2	25.00
		91	VR	641-300		462596	12/22/11	641-053-533.95-00	CONFERENCE & TRAINING	1939 BAG 11/20 AMAI	25.00
		91	VR	641-300		462596	12/22/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM1939	HYATT HTL 11/2	628.62
										VENDOR TOTAL	7,407.41 *
81610	XEROX CORPORATION	91	VR	641-298		462610	12/22/11	641-053-533.85-00	PHOTOCOPY SERVICES	058637465 11/22 NOV	1,266.90
										VENDOR TOTAL	1,266.90 *
635152	PARSONS, TRACY	91	VR	641-293		462369	12/15/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	676 MILE 10/3-27	375.18
		91	VR	641-293		462369	12/15/11	641-053-533.95-00	CONFERENCE & TRAINING	180ML10/23-24 BLMGT	99.90
		91	VR	641-293		462369	12/15/11	641-053-533.95-00	CONFERENCE & TRAINING	MTG SUPPLIES 10/22	38.99
		91	VR	641-293		462369	12/15/11	641-053-533.95-00	CONFERENCE & TRAINING	TAXI 11/15-20 DC	124.00
										VENDOR TOTAL	638.07 *
641761	SUMMERTVILLE, SHANDRA	91	VR	641-295		462382	12/15/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	96 MILE 10/6-11/22	53.28
		91	VR	641-295		462382	12/15/11	641-053-533.95-00	CONFERENCE & TRAINING	19ML 11/16-20 AIRPR	10.55

\*\*\* FUND NO. 641 ACCESS INITIATIVE GRANT



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***	FUND NO. 641								ACCESS INITIATIVE GRANT		
	12/13/11	91	VR	641-295		462382	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	TAXI 11/20 DC HOTEL	18.00
	12/13/11	91	VR	641-295		462382	12/15/11	641-053-533.95-00	CONFERENCES & TRAINING	BAGAG FEE 11/16 DC	25.00
										VENDOR TOTAL	106.83 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	122,205.65 *
									ACCESS INITIATIVE GRANT	FUND TOTAL	122,205.65 *

REPORT TOTAL \*\*\*\*\* 735,203.22 \*

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25	CHAMPAIGN COUNTY TREASURER	2/08/12	01	VR 53- 76		464365	2/09/12	090-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	FEB OFFICE RENT VENDOR TOTAL	2,006.33 2,006.33 *
41	CHAMPAIGN COUNTY TREASURER	1/26/12	04	VR 620- 32		463912	1/31/12	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	JAN HI, LI & HRA VENDOR TOTAL	2,817.09 2,817.09 *
88	CHAMPAIGN COUNTY TREASURER	1/26/12	04	VR 88- 10		463917	1/31/12	090-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 1/13 P/R	1,282.20
		2/06/12	07	VR 88- 13		464370	2/09/12	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 1/27 P/R VENDOR TOTAL	1,282.64 2,564.84 *
90	CHAMPAIGN COUNTY TREASURER	1/17/12	04	VR 53- 60		463697	1/19/12	090-053-533.07-00	MENT HLTH BD FND 090 PROFESSIONAL SERVICES	DEC ATTORNEY SALARY VENDOR TOTAL	50.00 50.00 *
161	CHAMPAIGN COUNTY TREASURER	2/08/12	01	VR 53- 79		464379	2/09/12	090-053-533.92-00	REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS	FEB SENIOR SERVICE VENDOR TOTAL	2,169.00 2,169.00 *
176	CHAMPAIGN COUNTY TREASURER	1/13/12	01	VR 119- 9		463702	1/19/12	090-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION INSWORK	COMP 12/30 PR VENDOR TOTAL	66.60 66.60 *
179	CHAMPAIGN COUNTY TREASURER	2/08/12	01	VR 53- 78		464382	2/09/12	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	FEB CHILD ADVOC CTR VENDOR TOTAL	3,090.00 3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	1/26/12	04	VR 188- 16		463926	1/31/12	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER FICA	FICA 1/13 P/R	974.04

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
572	ABSOPURE WATER	1/26/12	02 VR	53- 69	463929	1/31/12	090-053-533.51-00	EQUIPMENT RENTALS			9.00
		2/06/12	07 VR	188- 22	464383	2/09/12	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 1/27 P/R		974.41
									VENDOR TOTAL		1,948.45 *
7982	BEST INTEREST OF CHILDREN, INC.	2/08/12	01 VR	53- 90	464402	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS		FEB INTAKE SPECIALS	2,500.00
		2/08/12	01 VR	53- 90	464402	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS		FEB WRAP FLEX FUNDS	3,333.00
		2/08/12	01 VR	53- 90	464402	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS		FEB COMMUNITY HOME	8,921.00
										VENDOR TOTAL	14,754.00 *
12986	CATHOLIC CHARITIES	2/08/12	01 VR	53- 70	464412	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC COUNSELING	667.00
										VENDOR TOTAL	667.00 *
13375	CENTER FOR WOMEN IN TRANSITION	2/08/12	01 VR	53- 77	464413	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS		FEB WOMEN IN TRANSI	5,579.00
										VENDOR TOTAL	5,579.00 *
18046	COMCAST CABLE	1/17/12	04 VR	53- 61	463742	1/19/12	090-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010088314 JA		84.90
		1/17/12	04 VR	53- 61	463742	1/19/12	090-053-534.37-00	FINANCE CHARGES,BANK FEES	8771403010088314 FI		8.00
										VENDOR TOTAL	92.90 *
18203	COMMUNITY CHOICE, INC	2/08/12	01 VR	53- 80	464427	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS		FEB SELF DETERMNATI	1,875.00
										VENDOR TOTAL	1,875.00 *
18209	COMMUNITY ELEMENTS	1/17/12	04 VR	53- 63	463745	1/19/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS		DEC TIMES CENTER	4,000.00

\*\*\* FUND NO. 090 MENTAL HEALTH

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***	FUND NO. 090	MENTAL HEALTH								
	2/08/12	01 VR 53- 81			464428	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB CRISIS ACCESS	15,749.00
	2/08/12	01 VR 53- 81			464428	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB ADULT RECOVERY	12,578.00
	2/08/12	01 VR 53- 81			464428	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB EARLY CH MH/DEV	9,542.00
	2/08/12	01 VR 53- 81			464428	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PSYCHIATRIC SVC	3,433.00
	2/08/12	01 VR 53- 81			464428	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB NON MEDICAID MH	2,511.00
	2/08/12	01 VR 53- 91			464428	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PLL FRONT END	19,111.00
									VENDOR TOTAL	66,924.00 *

18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	2/08/12	01 VR 53- 82		464429	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB 1ST CALL	6,873.00
									VENDOR TOTAL	6,873.00 *

19346	CRISIS NURSERY	2/08/12	01 VR 53- 83		464432	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB BEYOND BLUE	5,833.00
									VENDOR TOTAL	5,833.00 *

22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	2/08/12	01 VR 53- 84		464436	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB FAM DEVELOP CTR	17,650.00
		2/08/12	01 VR 53- 84		464436	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB DEVELOP TRAININ	24,630.00
									VENDOR TOTAL	42,280.00 *

22730	DON MOYER BOYS & GIRLS CLUB	2/08/12	01 VR 53- 92		464438	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SMART MOVES	3,333.00
									VENDOR TOTAL	3,333.00 *

24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	2/08/12	01 VR 53- 85		464442	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB REFUGEE ASSISTN	1,000.00
									VENDOR TOTAL	1,000.00 *

26000	FAMILY SERVICE OF CHAMPAIGN COUNTY	1/17/12	04 VR 53- 64		463759	1/19/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	DEC FAM COUNSELING	4,617.00
		2/08/12	01 VR 53- 86		464446	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB 1ST CALL	5,045.00

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VENDOR NO	VENDOR NAME	TRN B DTE N CD	TRNS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH								
27922	FRANCES NELSON HEALTH CENTER	2/08/12 01 VR 53-	86		464446	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SELF HELP	2,369.00
		2/08/12 01 VR 53-	86		464446	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SENIOR COUNSELN	11,861.00
									VENDOR TOTAL	23,892.00 *
27922	FRANCES NELSON HEALTH CENTER	2/08/12 01 VR 53-	87		464455	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB COUNSELING	12,398.00
									VENDOR TOTAL	12,398.00 *
44570	MAHOMET AREA YOUTH CLUB	2/08/12 01 VR 53-	93		464489	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB TEEN SUCCEED	1,483.00
									VENDOR TOTAL	1,483.00 *
51600	NEWS GAZETTE	1/17/12 04 VR 53-	62		463812	1/19/12	090-053-533.70-00	LEGAL NOTICES,ADVERTISINGAC	7084 12/11/11	52.92
									VENDOR TOTAL	52.92 *
56750	PRAIRIE CENTER HEALTH SYSTEMS	2/08/12 01 VR 53-	88		464515	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB DRUG COURI	13,750.00
		2/08/12 01 VR 53-	88		464515	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB YOUTH SVCS	8,333.00
		2/08/12 01 VR 53-	88		464515	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PREVENTION	4,713.00
		2/08/12 01 VR 53-	94		464515	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PLL EXTEND CARE	19,111.00
									VENDOR TOTAL	45,907.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS	2/08/12 01 VR 53-	89		464521	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB EDUCATN COUNSEL	1,263.00
									VENDOR TOTAL	1,263.00 *
67290	SOAR PROGRAMS	2/08/12 01 VR 53-	95		464534	2/09/12	090-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SOAR PROGRAM	1,483.00
									VENDOR TOTAL	1,483.00 *
67867	SPOC LLC	1/27/12 03 VR 28-	21		464115	1/31/12	090-053-533.33-00	TELEPHONE SERVICE	INV 1084194 1/17	34.08
									VENDOR TOTAL	34.08 *

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71626	TALKS YOUTH DEVELOPMENT INC NFP	2/08/12	01	VR	53- 98	464540	2/09/12	090-053-533.92-00	TALKS MENTORING	CONTRIBUTIONS & GRANTS	FEB MEN OF WISDOM VENDOR TOTAL	5,353.00 5,353.00 *
76921	UNIVERSITY OF ILLINOIS - PSYCHOLOGICAL SERVICES	2/08/12	01	VR	53- 96	464552	2/09/12	090-053-533.92-00	SERVICES	CONTRIBUTIONS & GRANTS	FEB RESTORATIVE CRC FEB GIRLS ADVOCACY VENDOR TOTAL	3,071.00 2,917.00 5,988.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER	2/08/12	01	VR	53- 97	464554	2/09/12	090-053-533.92-00	CONNECTION CENTER	CONTRIBUTIONS & GRANTS	FEB COMM STUDY CTR VENDOR TOTAL	1,883.00 1,883.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD	2/08/12	01	VR	53- 73	464560	2/09/12	090-053-533.29-00	AC 386356887-00001	COMPUTER/INF TCH SERVICES	38635688701 1/20 AC 38635688701 1/20 VENDOR TOTAL	110.64 113.55 224.19 *
78873	VISA CARDMEMBER SERVICES	1/26/12	02	VR	53- 65	464152	1/31/12	090-053-522.02-00		OFFICE SUPPLIES	7790 STAPLES 11/30 7790 STAPLES 11/30 7790 STAPLES 12/23 7790 STAPLES 12/23 7790 OFFC DEPOT 1/11 7790 OFFC DEPOT 1/11 7790 EINSTN BGLS1/1 7790 STAPLES 1/21 7790 FIN CHRG 1/19 VENDOR TOTAL	43.74 11.98 54.99 261.81 32.93 244.21 299.99 143.84 73.60 42.41 1,209.50 *
79528	WATTS COPY SYSTEMS, INC.	1/26/12	02	VR	53- 66	464159	1/31/12	090-053-522.02-00		OFFICE SUPPLIES	INV 303564 1/11 VENDOR TOTAL	278.00 278.00 *

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\*\*\* FUND NO. 090 MENTAL HEALTH

81610	XEROX CORPORATION	1/26/12	02	VR	53-	67	464168	1/31/12	090-053-533.85-00	PHOTOCOPY SERVICES	292.69
										INV 117545089 1/5	292.69 *
										VENDOR TOTAL	292.69 *

602880	BRESSNER, BARBARA J.	2/08/12	01	VR	53-	75	464584	2/09/12	090-053-533.07-00	PROFESSIONAL SERVICES	2,625.00
										FEB CONSULTING FEE	2,625.00 *
										VENDOR TOTAL	2,625.00 *

604568	CANFIELD, LYNN	2/08/12	01	VR	53-	72	464586	2/09/12	090-053-533.12-00	MENTAL HEALTH BOARD	44.40
										80 MILE 12/6-1/30	44.40
										MEETING MEALS-3 1/3	40.00
										VENDOR TOTAL	84.40 *

611802	DRISCOLL, MARK	2/08/12	01	VR	53-	71	464593	2/09/12	090-053-533.12-00	MENTAL HEALTH	35.77
										64 MILE 12/1-1/30	35.77 *
										VENDOR TOTAL	35.77 *

MENTAL HEALTH BOARD DEPARTMENT TOTAL 268,418.76 \*

MENTAL HEALTH FUND TOTAL 268,418.76 \*

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***	FUND NO. 109	DELINQ PREVENTN GRNT FUND								
***	DEPT NO. 000	BALANCE SHEET								
106	CHAMPAIGN COUNTY TREASURER	2/08/12 01 VR 109-	7		464374	2/09/12	109-000-131.10-00	PUBLIC SFTY SALES TAX	FY12 EXP/REV TO 106	35,203.84-
									VENDOR TOTAL	35,203.84-*
									BALANCE SHEET TOTAL	35,203.84-*
***	DEPT NO. 053	MENTAL HEALTH BOARD								
106	CHAMPAIGN COUNTY TREASURER	2/08/12 01 VR 109-	7		464374	2/09/12	109-053-571.27-00	PUBLIC SFTY SALES TAX	TO PUB SFTY SALES TX FUNDFY11 BAL TO 106-237	128,099.65
									VENDOR TOTAL	128,099.65 *
									MENTAL HEALTH BOARD	128,099.65 *
									DEPARTMENT TOTAL	128,099.65 *
									FUND TOTAL	92,895.81 *



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25	CHAMPAIGN COUNTY TREASURER	2/08/12	01	VR	641-35	464365		2/09/12	641-053-533.50-00	RENT-GENERAL CORP	FACILITY/OFFICE RENTALS	FEB OFFICE RENT	1,597.70
												VENDOR TOTAL	1,597.70 *
41	CHAMPAIGN COUNTY TREASURER	1/26/12	04	VR	620-32	463912		1/31/12	641-053-513.06-00	HEALTH INSUR FND 620	EMPLOYEE HEALTH/LIFE INS	JAN HI, LI & HRA	1,136.20
												VENDOR TOTAL	1,136.20 *
88	CHAMPAIGN COUNTY TREASURER	1/26/12	04	VR	88-10	463917		1/31/12	641-053-513.02-00	I. M. R. F. FUND 088	IMRF - EMPLOYER COST	IMRF 1/13 P/R	634.78
		2/06/12	07	VR	88-13	464370		2/09/12	641-053-513.02-00		IMRF - EMPLOYER COST	IMRF 1/27 P/R	638.75
												VENDOR TOTAL	1,273.53 *
176	CHAMPAIGN COUNTY TREASURER	1/13/12	01	VR	119-9	463702		1/19/12	641-053-513.04-00	SELF-FUND INS FND476	WORKERS' COMPENSATION	INSWORK COMP 12/30 PR	32.65
												VENDOR TOTAL	32.65 *
188	CHAMPAIGN COUNTY TREASURER	1/26/12	04	VR	188-16	463926		1/31/12	641-053-513.01-00	SOCIAL SECUR FUND188	SOCIAL SECURITY-EMPLOYER FICA	1/13 P/R	482.23
		2/06/12	07	VR	188-22	464383		2/09/12	641-053-513.01-00		SOCIAL SECURITY-EMPLOYER FICA	1/27 P/R	485.25
												VENDOR TOTAL	967.48 *
572	ABSOPURE WATER	1/27/12	04	VR	641-24	463929		1/31/12	641-053-522.02-00	OFFICE SUPPLIES	OFFICE SUPPLIES	92747182205352 12/6	6.95
		1/27/12	04	VR	641-24	463929		1/31/12	641-053-533.51-00	EQUIPMENT RENTALS	EQUIPMENT RENTALS	92747153249723 12/3	9.00
												VENDOR TOTAL	15.95 *
5070	ATLANTA BREAD	1/17/12	04	VR	641-19	463714		1/19/12	641-053-533.95-00	CONFERENCES & TRAINING	CONFERENCES & TRAINING	TRAIN B'FAST 12/10	103.34
		1/17/12	04	VR	641-19	463714		1/19/12	641-053-533.95-00	CONFERENCES & TRAINING	CONFERENCES & TRAINING	TRAIN LUNCH 12/10	228.96

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT										
18047	COMCAST CABLE	1/17/12 04 VR 641-	22		463743	1/19/12	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 JA VENDOR TOTAL	81.90 81.90 *
18209	COMMUNITY ELEMENTS	2/08/12 01 VR 641-	34		464428	2/09/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB SCHOOL BASED VENDOR TOTAL	6,870.00 6,870.00 *
20925	D & D CAB SERVICE	1/17/12 04 VR 641-	17		463747	1/19/12	641-053-533.07-00	PROFESSIONAL SERVICES	DEC YAB TRANSPORT VENDOR TOTAL	400.00 400.00 *
22730	DON MOYER BOYS & GIRLS CLUB	2/08/12 01 VR 641-	33		464438	2/09/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB PEER PARTNERS FEB FAM SPRT PRTRN VENDOR TOTAL	45,566.00 10,401.00 55,967.00 *
35960	ILLINOIS DEPT OF EMPLOYMENT SECURITY	1/13/12 01 VR 76-	1		463783	1/19/12	641-053-513.05-00	UNEMPLOYMENT INSURANCE	UNEMPLOY TAX Q4 201 VENDOR TOTAL	114.66 114.66 *
38006	INSTITUTE FOR BRAIN POTENTIAL	2/06/12 02 VR 641-	29		464475	2/09/12	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEMREG	SIMMS IBPCEU3/1 VENDOR TOTAL	79.00 79.00 *
7982	BEST INTEREST OF CHILDREN, INC.	2/08/12 01 VR 641-	32		464402	2/09/12	641-053-533.92-00	CONTRIBUTIONS & GRANTS	FEB YOUTH MOVE VENDOR TOTAL	4,537.00 4,537.00 *
		1/27/12 04 VR 641-	26		463945	1/31/12	641-053-533.95-00	CONFERENCES & TRAINING	TRAINING LUNCH 12/1 VENDOR TOTAL	51.54 383.84 *

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VENDOR NO	VENDOR NAME	TRN B	TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 641 ACCESS INITIATIVE GRANT											
44501	MABES PIZZA CORP	1/17/12	04	VR	641-	20	463801	1/19/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	47.41
		1/17/12	04	VR	641-	20	463801	1/19/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	47.41
										VENDOR TOTAL	94.82 *
61780	ROSATI'S PIZZA AND CATERING	2/06/12	02	VR	641-	28	464528	2/09/12	641-053-533.84-00	SUITE H BUSINESS MEALS/EXPENSES	123.75
		2/06/12	02	VR	641-	28	464528	2/09/12	641-053-533.95-00	CONFERENCES & TRAINING	110.15
		2/06/12	02	VR	641-	28	464528	2/09/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	93.45
		2/06/12	02	VR	641-	28	464528	2/09/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	126.00
		2/08/12	01	VR	641-	30	464528	2/09/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	55.39
		2/08/12	01	VR	641-	30	464528	2/09/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	113.25
		2/08/12	01	VR	641-	30	464528	2/09/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	20.45
		2/08/12	01	VR	641-	30	464528	2/09/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	89.80
		2/08/12	01	VR	641-	30	464528	2/09/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	63.85
		2/08/12	01	VR	641-	30	464528	2/09/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	59.00
										VENDOR TOTAL	855.09 *
63561	SEABOAT INC	1/17/12	04	VR	641-	21	463833	1/19/12	641-053-533.95-00	CONFERENCES & TRAINING	187.60
		1/17/12	04	VR	641-	21	463833	1/19/12	641-053-533.84-00	BUSINESS MEALS/EXPENSES	87.92
										VENDOR TOTAL	275.52 *
67867	SPOC LLC	1/27/12	03	VR	28-	21	464115	1/31/12	641-053-533.33-00	D/B/A CHAMPAIGN TEL TELEPHONE SERVICE	33.80
										VENDOR TOTAL	33.80 *
78552	VERIZON WIRELESS-MNTL HLTH	1/26/12	02	VR	641-	23	464144	1/31/12	641-053-533.33-00	BD/ACCESS INT AC 286369166-00001 TELEPHONE SERVICE	819.79
										VENDOR TOTAL	819.79 *
78873	VISA CARDMEMBER SERVICES	1/27/12	04	VR	641-	25	464152	1/31/12	641-053-533.95-00	CONFERENCES & TRAINING	24.19-

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*** FUND NO. 641 ACCESS INITIATIVE GRANT										
		1/27/12	04	VR	641-	25	464152	1/31/12 641-053-533.95-00 CONFERENCES & TRAINING	1939 SCHNUCKS 12/10	80.53
		1/27/12	04	VR	641-	25	464152	1/31/12 641-053-533.84-00 BUSINESS MEALS/EXPENSES	1939 GREN JADE 12/1	93.55
		1/27/12	04	VR	641-	25	464152	1/31/12 641-053-533.95-00 CONFERENCES & TRAINING	1939 SCHNUCKS 12/13	42.92
		1/27/12	04	VR	641-	25	464152	1/31/12 641-053-533.95-00 CONFERENCES & TRAINING	1939 SCHNUCKS 12/13	58.56
		1/27/12	04	VR	641-	25	464152	1/31/12 641-053-533.95-00 CONFERENCES & TRAINING	1939 SCHNUCKS 12/14	37.35
		1/27/12	04	VR	641-	25	464152	1/31/12 641-053-533.95-00 CONFERENCES & TRAINING	1939 EL TORO 12/14	172.50
		1/27/12	04	VR	641-	25	464152	1/31/12 641-053-533.95-00 CONFERENCES & TRAINING	1939 EL TORO 12/21	251.24
		1/27/12	04	VR	641-	25	464152	1/31/12 641-053-522.02-00 OFFICE SUPPLIES	1939 STAPLES 12/6	711.11
		1/27/12	04	VR	641-	25	464152	1/31/12 641-053-533.07-00 PROFESSIONAL SERVICES	1939 WINGATE 12/14	194.91
		1/27/12	04	VR	641-	25	464152	1/31/12 641-053-533.84-00 BUSINESS MEALS/EXPENSES	1939 LRD & LUCI 12/1	377.60
									VENDOR TOTAL	1,996.08 *
79528	WATTS COPY SYSTEMS, INC.	2/06/12	02	VR	641-	27	464572	2/09/12 641-053-522.02-00 OFFICE SUPPLIES	INV 303976 1/12	144.00
									VENDOR TOTAL	144.00 *
81610	XEROX CORPORATION	1/17/12	04	VR	641-	18	463869	1/19/12 641-053-533.85-00 PHOTOCOPY SERVICES	INV 059216150 1/1	1,327.05
									VENDOR TOTAL	1,327.05 *
633858	MYLES-BROOKS, PEGGY	2/08/12	01	VR	641-	31	464623	2/09/12 641-053-533.12-00 JOB-REQUIRED TRAVEL EXP	45 MILE 12/6-1/31	24.98
									VENDOR TOTAL	24.98 *
									DEPARTMENT TOTAL	79,028.04 *
									FUND TOTAL	79,028.04 *

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\*\*\* FUND NO. 685 DRUG COURTS PROGRAM

\*\*\* DEPT NO. 053 MENTAL HEALTH BOARD

78873	VISA CARDMEMBER SERVICES			1/26/12	02	VR	685-	1	464152	1/31/12	685-053-522.06-00	POSTAGE, UPS, FED EXPRESS	790 FED EX 12/4	32.32
													VENDOR TOTAL	32.32 *

MENTAL HEALTH BOARD DEPARTMENT TOTAL 32.32 \*

DRUG COURTS PROGRAM FUND TOTAL 32.32 \*

REPORT TOTAL \*\*\*\*\* 736,275.93 \*

## BRIEFING MEMORANDUM

**Date:** February 22, 2012  
**To:** Members, Champaign County Mental Health Board  
**From:** Lynn Canfield, Associate Director  
**Re:** Clarification of December 8, 2011 Claims Report

At the January 2012 CCMHB meeting, Board members inquired about specific items within the claims report prepared by the Auditor's Office. The purpose of this memorandum is to provide clarification of two expenditures presented for approval within that report.

The first expenditure was "Louie's BBQ" dated 11/16/11 with account description "Public Relations." This item was reimbursement for lunches provided to 32 volunteers at the Fifth Annual Disability Resource Expo in October. The lunches were valued at \$5 per and totaled \$160.

The second expenditure was also related to the Resource Expo, with account description "Public Relations." \$1,656.58 was paid to Google on 10/6/11 for the purchase of 45 easels used during the event and stored for reuse at future Expos.

I hope this addresses all of your questions about these items.

CCMHB LIAISON CHOICES 2012

	Mike McClellan	Mary Ann Midden	Bill Gleason	Deloris Henry	Ailinn Damave	Thom Moore	Deborah Townsend	Ernest Gullerud	Janet Anderson
Catholic Charities (1st Tues., 1 pm)									
Center for Women in Trans. (3rd Wed., 5:30pm)									
Community Choices (4th Tues., 4 pm)									
**Children's Advocacy Ctr (4th Thurs., 9 am)									
Community Elements (4th Tues., 11:45 am)									
Community Service Ctr (3rd Thurs., 4:30 pm)									
Crisis Nursery (2nd Wed., 5:30 pm)									
Developmental Services (4th Thurs, 5:30 pm)									
Family Service (2nd Mon., noon)									
Frances Nelson (4th Wed., 5:45 pm)									
Prairie Center (3rd Mon., 6:00pm)									
RACES (3rd Thurs., 6pm)									
Refugee Center (2nd Tues., 4 pm)									
Senior Services (4th Wed., 8:30am) even mth									
ACCESS Coord. Council (4th Thurs., 4:30pm)									
Special Courts Steering Committee (Qtrly)									
Quarter Cent Admin. (Qtrly)									

\*\* The liaison to the CAC will be a voting member of their board.

## **CHAMPAIGN COUNTY MENTAL HEALTH BOARD GUIDELINES FOR BOARD TO BOARD PARTICIPATION**

CCMHB members provide liaison to agencies we contract with to help further educate the Board of agency goals, accomplishments and problems. Continuing contact through liaisons is one way of fostering positive relationships with these agencies. The following guidelines are intended to clarify the CCMHB member's responsibility and expectations while acting as a liaison to contracting agencies:

1. Each agency liaison should attend an orientation session at the agency. The session should include the agency's mission, goals, programs as well as the ways in which CCMHB funds are used by the agency. Attendance at board meetings is encouraged as your schedule permits. Participation by the County Board representative is optional.
2. CCMHB members are not members of the provider board. We neither vote nor perform functions typically associated with members of the provider's board (with the exception of the Children's Advocacy Board).
3. You may expect to be notified of all meetings, to receive board packets and any appropriate written information given to the provider's board members in preparation for board meetings.
4. Questions may be answered about CCMHB processes as appropriate, but no commitments about CCMHB policy or action should be made. Opinions on issues may be given, but be clear that it is only your individual opinion and is not the official position of the CCMHB.
5. It is not appropriate to attempt to influence another CCMHB member to take action pertaining to the agency to which you are assigned.
6. Information received during the course of the provider board meeting that is of special interest or concern may be reported back to the CCMHB.
7. It is appropriate to ask questions and seek additional information while attending an agency's board meeting.
8. Honor any confidentiality requirements associated with board assignments.
9. Avoid any possible conflict of interest situations related to your board to board assignment. Questions about potential conflict of interest situations should be directed to the CCMHB executive director. Legal opinions will be sought through Champaign County State's Attorney's office.



## ANTI-STIGMA ALLIANCE

### Board Report February, 2012

The Champaign County Anti-Stigma Alliance will again be sponsoring a free community film on Sunday, April 29, following the close of the Roger Ebert Film Festival. The Alliance has chosen "Antwone Fisher" as this years' film. This film depicts the life of a young man who suffers from Post Traumatic Stress Disorder resulting from severe childhood abuse and neglect.

Alliance members met on January 30 to begin planning for this years' event. Their next meeting will be February 14.

Although not yet finalized, activities this year will include an art show/sale on Saturday, introduction of the film by Champaign's mayor, and panel discussion at the close of the film on Sunday. The art show will feature local artists/entrepreneurs who made up the Pride Room at the Disability Resource Expo in 2011. These artists are very excited about having this venue to display and sell their works. Panel members are yet to be identified by the Alliance. We are also considering a musical performance outside the theater just prior to the film.

The Alliance is considering producing a small booklet to be distributed to movie-goers. It would define the mission of the Anti-Stigma Alliance, include some information on advocates and providers (Alliance members), list the local artists, and provide a listing of other films with anti-stigma themes.

A budget and plan for promotion of the event have been developed.

Respectfully submitted,

Barb Bressner  
Consultant



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

#### BRIEFING MEMORANDUM

Date: December 4, 2007  
Memo To: Members, Champaign County Mental Health Board (CCMHB)  
From: Peter Tracy  
Subject: CCMHB Tax Rate Decline

At our November 6, 2007 Board Meeting, Mr. Gleason requested an explanation concerning the pattern of reduction in the CCMHB tax rate. Even though we have seen significant increases in the aggregate revenue available to the Board for allocation, the tax rate has been reduced from 0.1144 in 1996 to 0.0995 in 2006.

#### Analysis and Findings

I spoke with Ms. Deb Busey, Champaign County Administrator to obtain clarification on the CCMHB tax rate question. The following is a summary of my conversation with Ms. Busey:

1. The calculation of the property tax rate for the county and the CCMHB is subject to the Property Tax Extension Limitation Law (PTELL). This statute is commonly referred to as "tax caps."
2. The PTELL process does not actually cap individual property tax bills or property assessments. PTELL allows for a limited increase tied to inflation (i.e., CPI - Consumer Price Index) plus additional revenue for new construction, plus voter approved rate increases, and plus growth of the Equalized Assessed Valuation (EAV).
3. In Champaign County, property values and assessments (EAV) are increasing faster than the CPI. The impact of PTELL is actually a slowing of the growth of property tax revenue despite rapid increases in the market values of property in the county. This is why we see a reduction in the rate.
4. The calculation of the Champaign County (and CCMHB) property tax rate under PTELL is complex and is based on the combination of substantial increases in EVA, additional revenue from new construction, and other factors. The result has been an across-the-board aggregate increase in revenue, but a reduction in the tax rate. In essence, because of EAV growth, the tax rate goes down.

#### Summary and Impressions:

Champaign County property tax, including that which comes to the CCMHB is driven exclusively by PTELL. All elements of county government are affected in the same way, and "a rising tide lifts all boats." In this situation, the rising tide is EAV and the CCMHB can not rise higher than the limitations placed by PTELL.

Briefing Memorandum

TO: Members, Champaign County Mental Health Board

FROM: Tracy Parsons, Project Director Access Initiative TP

DATE: February 14, 2012

SUBJECT: Restorative Programs

The purpose of this memorandum is to provide the Board with an overview of the Restorative programs funded by CCMHB. At the January Board meeting there was discussion about the programs and the duplication of service.

Overview:

During the 2011-2012 funding cycle the CCMHB received three (3) proposals to fund restorative justice practices or philosophies based programs. These three (3) proposals were submitted by three (3) separate organizations and all three (3) were chosen to be supported and awarded contracts.

A Working Definition of Restorative Justice is: Restorative Justice is a way of seeing crime as more than breaking the law, it emphasizes repairing the harm caused by crime. When victims, offenders and community members meet to decide how to do that, the results can be transformational.

The Regional Planning Commission (RPC) submitted a proposal to be funded by quarter cent funds to provide a court diversion program. This program is the designated entry point for station adjusted youth. The program screens, assesses and refers youth to either (1) PLL, (2) mediation, (3) peer court programming. All three of these programs emphasize restorative practices and principles at the core of its services.

The Champaign Urbana Area Project (CUAP) submitted a proposal to be funded by CCMHB match funds to support the ACCESS Initiative by promoting and assuring efficient and effective implementation of restorative justice programs. This program working in collaboration with ACCESS and PLL, would educate the community about restorative justice, host workshops, develop volunteers and use data to provide updates on community progress.

The University of Illinois – Psychological Services Center (PSC) submitted a proposal to be funded by CCMHB match funds to provide an evidence based program (developed in Brazil) to address the needs of youth struggling with gang violence and poverty. This program approaches the values and needs of everyone in conflict and focuses on mutual understanding, self responsibility and voluntary action. The services are implemented through restorative circle groups and practice training groups.



## CHAMPAIGN COUNTY MENTAL HEALTH BOARD

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### CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

#### BRIEFING MEMORANDUM

**Date:** February 22, 2012  
**Memo To:** Members, Champaign County Mental Health Board  
**From:** Peter Tracy, Executive Director  
**Subject:** Communication with Provider (Funded) Agencies

The purpose of this memorandum is to update the members of the Champaign County Mental Health Board concerning questions raised at the January 18, 2012 meeting concerning appropriate communication channels with funded agencies and their boards of directors. Specifically, is it appropriate and advisable for CCMHB staff to have direct communication with members of the Boards of funded agencies?

This briefing memo was developed with the generous input of my ACMHAI colleagues, other funding organizations in Champaign County (e.g., Ms. Lyn Jones, CEO of UWCC), not for profit organization staff, and perusal of various relevant documents concerning this subject. Legal counsel was not included as part of this process.

#### Analysis

Simply stated, not for profit organizations are governed by the Board and managed by the staff. The duties and responsibilities of a Board usually includes selecting and working with the executive director, promulgating and amending bylaws, development of long term strategic plans, and approval of the organizations budget. The Board can also provide advice and counsel to the executive director, but should not become involved in the day-to-day operations of the organization. It is the purview of staff to tend to business and the day to day administration of the organization. Within this context the following is a summary of my "research" as it relates to whether and under what circumstances CCMHB staff should have direct communications with members of the Boards of funded organizations.

1. It is reasonable and appropriate for the CCMHB to require all contracts and amendments be signed by the President of the Board or his/her authorized designee.
2. It is also reasonable to require evidence (e.g., board meeting minutes) the full board was notified and approved of contracts with the CCMHB.
3. The "Board to Board" liaison assignments offer opportunity for direct communication between CCMHB members and the funded agency Board.
4. There was a general consensus that direct CCMHB staff contact with a funded agency Board could be viewed as "going around," "going over the head of," or subverting the authority of the funded agency executive director, and this could be damaging to the working relationship between the CCMHB and the funded agency.

5. If contacted by a funded agency Board member, it is not inappropriate for CCMHB staff to listen and engage in conversation. Depending on the reason for the call, it might well be of benefit to schedule a subsequent meeting which would include the agency's executive director.
6. If the CCMHB executive director determines there to be a breach of contract or a violation of the terms and conditions of the contract which results in any sanction, it is appropriate for all signatories of the contract to be formally notified. This would include the agency's Board President or designee.