



**CHAMPAIGN COUNTY BOARD
COMMITTEE OF THE WHOLE**

Finance/ Policy, Personnel, & Appointments/Justice & Social Services Agenda

County of Champaign, Urbana, Illinois

Tuesday, November 12, 2024 at 6:30 p.m.

Shields-Carter Meeting Room

Brookens Administrative Center

1776 East Washington Street, Urbana, Illinois

Agenda Items

- I. Call to Order**
- II. Roll Call**
- III. Approval of Agenda/Addenda**
- IV. Approval of Minutes**
 - A. October 15, 2024 – Regular Meeting (*to be distributed*)
- V. Public Participation**
- VI. Communications**
- VII. Finance**
 - A. Budget Amendments/Transfers
 1. Budget Amendment BUA 2024/11/38
Fund 2634 Public Defender Grant Fund / Dept 036 Public Defender
Increased Appropriations: \$157,422.41
Increased Revenue: \$157,422.41
Reason: Appropriation of grant funds from AOIC.
 1. Budget Amendment BUA 2024/11/41
Fund / Dept 031 Circuit Court
Increased Appropriations: \$26,102.17
Increased Revenue: \$26,102.17
Reason: Appropriation of grant funds from AOIC.
 - B. Auditor
 1. Reports are available on the Auditor's webpage at:
<http://www.co.champaign.il.us/auditor/countyboardreports.php>
 - September 2024 Monthly Report
 - 2024 Third Quarterly Report
 - C. Treasurer
 1. Monthly Report – September 2024 – Reports are available on the Treasurer's webpage at:
<https://www.co.champaign.il.us/treasurer/reports.php>
 2. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 15-025-0102
 3. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 14-019-0031
 4. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 20-032-0213

- D. County Executive
 - 1. Request approval of Property, Auto, Liability, Workers' Compensation and Cyber Security Insurance Policies
 - 2. Annual Tax Levy Ordinance
 - 3. Annual Budget & Appropriation Ordinance
- E. Regional Planning Commission
 - 1. Approving the Application for, and if awarded, acceptance of the Head Start and Early Head Start Grant for Champaign County (05CH011410)
 - 2. Approving the Application for, and if awarded, acceptance of the Early Head Start Expansion Grant for Champaign County (05HP000539)
 - 3. Approving the Application for, and if awarded, acceptance of the Head Start and Early Head Start Grant for Ford, Iroquois and Vermilion Counties (05CH012823)
 - 4. Approving the Application for, and if awarded, acceptance of the Head Start and Early Head Start Additional Funding Grant (HHS-2025-ACF-OHS-CH-0124)
- F. Other Business
 - 1. Semi-Annual Closed Session Minutes Review (*to be distributed*)
- G. Chair's Report
- H. Designation of Items to be Placed on the Consent Agenda

VIII. Policy, Personnel, & Appointments

- A. County Executive
 - 1. Monthly HR Report – October 2024
 - 2. Appointments/Reappointments (*italics indicates incumbent*)
 - a. Resolution Appointing Bryan Holderfield to the Zoning Board of Appeals, term 12/1/2024-11/30/2029
 - b. Resolution Appointing Chelsea Angelo as the Interim Animal Control Administrator, term ending February 28, 2025
 - c. Currently vacant appointments – full list and information is available on the County's website at: <http://www.co.champaign.il.us/CountyExecutive/appointments/CurrentVacantOpenings.pdf> (*information only*)
 - d. Applications for open appointments (*information only*)
 - 3. Request approval of the 2025 Holiday Calendar
 - 4. Request approval of the 2025 County Board Calendar of Meetings
- B. County Clerk
 - 1. Monthly Fee Reports – October 2024

- C. Sheriff
 - 1. Sheriff's Merit Commission Appointment
- D. Other Business
 - 1. Semi-Annual Closed Session Minutes Review (*to be distributed*)
- E. Chair's Report
- F. Designation of Items to be Placed on the Consent Agenda

IX. Justice and Social Services

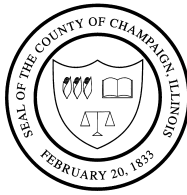
- A. Monthly Reports – All reports are available on each department's webpage through the department reports page at: <http://www.co.champaign.il.us/CountyBoard/Reports.php>
 - Emergency Management Agency – October 2024
 - Public Defender – October 2024
 - Animal Control – September 2024
 - Veteran's Assistance Commission – June, July, August & September 2024
- B. Rosecrance Re-Entry Reports (*information only*)
 - Financial Report – September 2024
 - Program Report – September 2024
- C. Other Business
 - 1. Semi-Annual Closed Session Minutes Review (*to be distributed*)
- D. Chair's Report
- E. Designation of Items to be Placed on the Consent Agenda

X. Other Business

- A. Approval of Closed Session Minutes
 - 1. October 15, 2024 – Regular Meeting (*to be distributed*)

XI. Adjournment

All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact the Office of the County Executive, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.



OFFICE OF THE PUBLIC DEFENDER
CHAMPAIGN COUNTY, ILLINOIS

MEMO

To: Champaign County Board
Committee of the Whole – Finance

From: Elisabeth Pollock
Champaign County Public Defender

Date: 11/04/2024

Re: BUA - AOIC Public Defender Grant Fund Deposit

I write to request an amendment to the Public Defender budget such that the \$183,524.58 we received on 10/22/24 may be deposited into the Special Revenue Fund that was created to receive the AOIC Public Defender Grant. As the Board is aware, the Public Defender's Office has received another grant from AOIC to supplement the existing budget: **\$157,422.41 to the Public Defender**; \$26,102.17 to the Circuit Court. As soon as the PD Budget is amended to account for these funds, we should be able to begin utilizing them in support of the PD's Office. The term of the grant is from present day to June 30, 2025. The AOIC has requested that the money be spent by that date, the end of the State's fiscal year.

By this Memo, I am requesting that this action be taken, and that the funds be appropriated as follows, with a portion of the funds to be used in FY24 and the remainder reserved for use in FY25:

\$98,000 to FTE (Zheng, Fuentes)
\$41,994.41 Conferences and Training
\$14,428 Software License (Westlaw)
\$ 3,000 to Equipment less than \$5000 (laptops: courtroom H/J)
\$26,102.17 Circuit Court (conflict cases)
Total: \$183,524.58

Respectfully submitted,

ELISABETH R. POLLOCK
Public Defender

Journal Proof Report



Journal Number: 38 Year: 2024 Period: 11 Description: AOIC grant Reference 1: Reference 2: Reference 3:

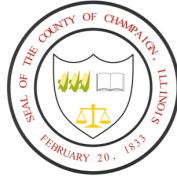
Source	Account	Account Description	Line Description	OB	Debit	Credit	
BUA	2634-00-0254t-02-036-000-111-0000-500103-	REGULAR FULL-TIME EMPLOYEES	AOIC grant, year two		\$98000.00		
BUA	2634-00-0254t-02-036-000-111-0000-502004-	CONFERENCES AND TRAINING	AOIC grant, year two		\$41994.41		
BUA	2634-00-0254t-02-036-000-111-0000-502047-	SOFTWARE LICENSE & SAAS	AOIC grant, year two		\$14428.00		
BUA	2634-00-0254t-02-036-000-111-0000-501017-	EQUIPMENT LESS THAN \$5000	AOIC grant, year two		\$3000.00		
BUA	2634-00-0215j-02-036-000-111-0000-400411-	STATE - OTHER (NON-MAND) AOIC	AOIC grant, year two			\$157422.41	
Journal 2024/11/38					Total	\$157422.41	\$157422.41

Fund: 2634 Public Defender Grant Fund
 Dept: 036 Public Defender
 Reason: Appropriation of grant funds from AOIC.

Fund	Account Description	Debit	Credit
2634	PUBLIC DEFENDER GRANT FUND		
	2634-00-0146t-00-000-000-000-0000-300101-	BUDGETED REVENUES	\$157422.41
	2634-00-0146t-00-000-000-000-0000-300301-	APPROPRIATIONS	\$157422.41
Fund Total		157422.41	157422.41

CHAMPAIGN COUNTY CIRCUIT COURT

101 East Main Street
Urbana, Illinois 61801



Lori K. Hansen
Court Administrator

Telephone (217) 384-0154
Fax (217) 384-8638

Sixth Judicial Circuit
Champaign County

TO: Honorable Members, Champaign County Board Lori
FROM: Hansen
DATE: November 4, 2024
RE: BUA 2024.11.41: Receipt of Public Defender Funds

The State of Illinois disbursed Public Defender Funds for the second year in fall 2024. The Circuit Court will use \$26,102.17 of the disbursement to Champaign County to offset the cost of outside counsel for defendants the Champaign County Public Defender's Office was unable to represent due to conflicts and short staffing.

Journal Proof Report



Journal Number: 41 Year: 2024 Period: 11 Description: BUAPDFUND Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	1080-00-0254t-02-031-000-000-0000-502045-	ATTORNEY/LEGAL SERVICES	BUAPDFUND		\$26102.17	
BUA	1080-00-0215a-02-031-000-000-0000-400406	STATE - GEN SUPT (MANDATORY)	Increase bdgt from PD			\$26102.17
				Journal 2024/11/41	Total	\$26102.17
						\$26102.17

Fund: 1080 General Corporate
 Dept: 031 Circuit Court
 Reason: Appropriation of grant funds from AOIC.

Fund	Account Description	Debit	Credit
1080	GENERAL CORPORATE		
	1080-00-0146t-00-000-000-000-0000-300101-	BUDGETED REVENUES	\$26102.17
	1080-00-0146t-00-000-000-000-0000-300301-	APPROPRIATIONS	\$26102.17
		Fund Total	26102.17
			26102.17

RESOLUTION



RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ASSIGN MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE

WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes;

AND WHEREAS, pursuant to this program the County of Champaign, as Trustee for the Taxing Districts, has obtained a Tax Sale Certificate of Purchase as to the following described mobile home

102 CARROLL ST

PERMANENT PARCEL NUMBER: 15-025-0102

As described in certificates(s) : 2021-9094 sold October 2021

AND WHEREAS, pursuant to public auction sale, STEVEN SNOOK, Purchaser(s), has/have deposited the total sum of \$915.00 for the purchase of the said Certificate of Purchase and has/have requested that the County of Champaign assign to said Purchaser(s) the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$300.00 as a return for its certificates(s) of Purchase. The County Clerk shall receive \$0.00 for cancellation of certificate(s) and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$165.00 for issuance of the Tax Certificate Title to said Purchaser(s); The Agent under his contract for services shall receive \$450.00;

AND WHEREAS, it appears to the Budget & Finance Committee that Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser(s) in exchange for the aforesaid payment;

NOW THEREFORE BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the County Executive is authorized to assign the abovesaid Tax Sale Certificate of Purchase as to the above described mobile home in exchange for payment to the Treasurer of Champaign County, Illinois, of the sum of \$300.00, which shall be disbursed according to law. This resolution shall be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY EXECUTIVE

RESOLUTION



RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ASSIGN MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE

WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes;

AND WHEREAS, pursuant to this program the County of Champaign, as Trustee for the Taxing Districts, has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

1261 ASPEN DR

PERMANENT PARCEL NUMBER: 14-019-0031

As described in certificates(s) : 2021-9051 sold October 2021

AND WHEREAS, pursuant to public auction sale, FCP MHC IL SALES LLC, Purchaser(s), has/have deposited the total sum of \$915.00 for the purchase of the said Certificate of Purchase and has/have requested that the County of Champaign assign to said Purchaser(s) the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$300.00 as a return for its certificates(s) of Purchase. The County Clerk shall receive \$0.00 for cancellation of certificate(s) and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$165.00 for issuance of the Tax Certificate Title to said Purchaser(s); The Agent under his contract for services shall receive \$450.00;

AND WHEREAS, it appears to the Budget & Finance Committee that Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser(s) in exchange for the aforesaid payment;

NOW THEREFORE BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the County Executive is authorized to assign the abovesaid Tax Sale Certificate of Purchase as to the above described mobile home in exchange for payment to the Treasurer of Champaign County, Illinois, of the sum of \$300.00, which shall be disbursed according to law. This resolution shall be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____, _____

ATTEST:

CLERK

COUNTY EXECUTIVE

RESOLUTION



RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ASSIGN MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE

WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes;

AND WHEREAS, pursuant to this program the County of Champaign, as Trustee for the Taxing Districts, has obtained a Tax Sale Certificate of Purchase as to the following described mobile home

1321 SYCAMORE LN

PERMANENT PARCEL NUMBER: 20-032-0213

As described in certificates(s) : 2021-9133 sold October 2021

AND WHEREAS, pursuant to public auction sale, MITSONKY JECROIS, Purchaser(s), has/have deposited the total sum of \$915.00 for the purchase of the said Certificate of Purchase and has/have requested that the County of Champaign assign to said Purchaser(s) the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$300.00 as a return for its certificates(s) of Purchase. The County Clerk shall receive \$0.00 for cancellation of certificate(s) and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$165.00 for issuance of the Tax Certificate Title to said Purchaser(s); The Agent under his contract for services shall receive \$450.00;

AND WHEREAS, it appears to the Budget & Finance Committee that Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser(s) in exchange for the aforesaid payment;

NOW THEREFORE BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the County Executive is authorized to assign the abovesaid Tax Sale Certificate of Purchase as to the above described mobile home in exchange for payment to the Treasurer of Champaign County, Illinois, of the sum of \$300.00, which shall be disbursed according to law. This resolution shall be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this _____ day of _____,

ATTEST:

CLERK

COUNTY EXECUTIVE



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

MEMORANDUM

To: Stephanie Fortado, Chair of Finance; and
John Farney, Vice-Chair of Finance; and
Honorable Members of the Champaign County Board

From: Steve Summers, County Executive
DeShonna Matthew, Insurance Specialist

Date: November 8, 2024

Re: FY2024-2025 Renewal of Insurance Policies: Property, Auto, Liability, Worker's
Compensation, and Cyber Security

Through the County's Broker – Dimond Brothers Insurance Agency – the County has received renewal proposals for the County's liability and worker's compensation FY2024-25 insurance coverage from the following companies: Great American; Tokio Marine HCC; and Illinois Counties Risk Management Trust (ICRMT). Detailed information regarding the policies purchased is attached for your review.

The total cost of all premiums is \$1,262,171 and reflects an increase of \$142,116 or 12.69% over the total FY2023-24 rate of \$1,120,055. A large portion of the increase can be attributed to the increased value of properties along with the additional properties added. The FY2024-25 budget has adequate funds appropriated to pay premium costs.

RECOMMENDED ACTION

The Finance Committee of the Whole recommends to the County Board approval of insurance coverage for property, auto, liability, worker's compensation and cyber security for FY2024-25 from December 1, 2024 – November 30, 2025 through plans and premiums provided as follows:

- **Property/inland marine/boiler and machinery coverage provided by ICRMT in the amount of \$311,621;**
- **Liability coverage for Champaign County provided by ICRMT in the amount of \$698,913;**
- **Student Accidental Death & Dismemberment coverage for the Champaign County Head Start program provided by Great American in the amount of \$870;**
- **Worker's Compensation coverage for Champaign County provided ICRMT in the amount of \$188,686;**
- **Cyber Liability coverage for Champaign County by Houston Casualty Company in the amount of \$62,081;**
- **Unemployment Insurance at the rate of 2.6% (policy period January 1, 2025 to December 31, 2025).**

Thank you for your consideration of this recommendation.



Dimond Bros.

INSURANCE | Est. 1867

County of Champaign

Summary Presented by
Molly M. Rollings, CIC
Sales Executive



DISCLAIMER

The following presentation is designed to give you an overview of the insurance coverages we have proposed for your business through one of the insurance carriers Dimond Bros. Insurance, LLC represents. In the event you would like to review proposals from other carriers we represent, please let us know. This proprietary company proposal is meant only as a general understanding of your insurance needs and should not be construed as an authoritative or legal interpretation of the insurance policies that can or will be written for you. Please refer to your specific insurance contracts for details on coverages, specific terms, conditions, limitations and exclusions that will govern in the event of a loss. Specimen policies are available for review before coverage is bound. All premiums quoted are subject to receipt of favorable 3-year loss history, acceptable MVR's, favorable loss control survey and compliance with loss control survey recommendations.

In evaluating your exposure to loss, we have depended on information provided by you, the insured. If there are other areas that need to be evaluated prior to binding coverage, please bring these to our attention. Also, should any of your exposures change after coverage is bound, such as new operations in or out-of-state, purchase of additional assets (vehicles, equipment, buildings, etc.), changes in employee count or sales totals, etc., please let us know so that proper coverage can be discussed.



Dimond Bros.

INSURANCE | Est. 1867

Your Service Team

Molly Rollings, CIC

Sales Executive

(217) 356-6400 x3810

molly.rollings@dimondbros.com

Debbie Roy, CISR Elite

Senior Account Executive

(217) 356-6400 x3652

susi.boastick@dimondbros.com

Policy Information

Line of Business	Company	A.M. Best Rating	Admitted/ Non-Admitted	Policy Period
Commercial Cyber and Privacy Liability	Tokio Marine/HCC	A++	Non-Admitted	12/01/2024 - 12/01/2025
Unemployment Insurance	Illinois Counties Risk Management Trust	NR	Admitted	01/01/2025 - 01/01/2026
Umbrella(C), Business Auto, General Liability, Workers Compensation, Commercial Property, Crime, Inland Marine (C), Inland Marine (C), Package (C)	Illinois Counties Risk Management Trust	NR	Admitted	12/01/2024 - 12/01/2025

Non-Admitted Carrier Notice

The **cyber liability** carrier is not admitted to do business in the State of **Illinois**. To the best of our knowledge, this company has complied with the laws of this state, but in the event the company was declared insolvent, policyholders would not receive the protection of the **Illinois** Insurance Guaranty Fund for the payment of claims or the return of unearned premiums. We have no other information at our disposal which would indicate the **Tokio Marine/HCC** is not properly funded and paying claims at this time.

A.M. BEST Financial Strength Rating

A.M. Best Company is the leading provider of ratings, news, and financial data for the insurance industry worldwide. Their Best Financial Strength Rating is an independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. The rating is based on a comprehensive quantitative and qualitative evaluation of a company's balance sheet strength, operating performance, and business profile.

Rating	Descriptor	Definition
A++, A+	Superior	Assigned to companies that have, in Best's opinion, a superior ability to meet their ongoing insurance obligations.
A, A-	Excellent	Assigned to companies that have, in Best's opinion, an excellent ability to meet their ongoing insurance obligations.
B++, B+	Good	Assigned to companies that have, in Best's opinion, a good ability to meet their ongoing insurance obligations.
B, B-	Fair	Assigned to companies that have, in Best's opinion, marginal ability to meet their ongoing insurance obligations. Financial strength is vulnerable to adverse changes in underwriting and economic conditions.

ILLINOIS COUNTIES RISK MANAGEMENT TRUST

INSURANCE PROGRAM RENEWAL



Champaign County

PRESENTED BY:

Dimond Bros - Main Office

POLICY YEAR:

DEC 01, 2024 - DEC 01, 2025

Quote Number:

R3-1000247-2425-01

ADMINISTERED BY:





ABOUT ICRMT

Providing insurance and risk management services to Illinois Public Entities since 1983.

Illinois Counties Risk Management Trust (ICRMT) is one of the leading insurance programs in Illinois, providing property, and workers' compensation coverages for Illinois public entities since 1983. Owned by its members and administered by IPMG, ICRMT provides an integrated approach to risk management, claims administration, and underwriting tailored to fit the needs of your entity. ICRMT provides broad coverage and the most comprehensive service package specifically designed to protect the entity's exposures and budgetary constraints.



Size: 500+ Members



Retention Rate: 97%



Total Premium: \$140+ Million



PROGRAM MANAGEMENT

PROVIDED BY INSURANCE PROGRAM MANAGERS GROUP

ACCOUNT EXECUTIVES

JEFF WEBER
President
jeff.weber@ipmg.com
314.293.9707

BOB SPRING
Sr. VP - Public Entity Practice
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630.485.5885

KYLE SHELL
Account Executive
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314.293.9717

UNDERWRITING

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COO
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630.485.5869

KRISTEN TRACY
Senior Vice President of Programs
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630.485.5970

DANIEL KOLE
Program Underwriter
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630.485.5952

PROGRAM ADMINISTRATION

PAIGE KEEGAN
ICRMT Program Administrator Coordinator
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630.203.5305

VALERIE MCGRATH
ICRMT Administrative Assistant
valerie.mcgrath@ipmg.com
630.203.5180



RISK MANAGEMENT & LOSS CONTROL SERVICES

ICRMT Risk Management Services consultants deliver a catalog of resources with material expertise in public entity risk management. The staff has field-based experts in clinical medicine, physical therapy, and advanced degree safety experts. ICRMT's risk consultants have a background working in local law enforcement, fire, and emergency medical services.

The RMS consultants work with each entity to facilitate risk mitigation efforts through policy, training and engineering controls. These controls are delivered onsite and through online training options. ICRMT RMS consultants provide policy and training solutions for all lines of coverage with focus on industry and client loss trends and emerging risks.

SERVICES INCLUDED:

- Use of Force Training
- Jail Policies and Procedures Audits
- Policy and Procedure Implementation
- Auto/Driving Exposure Evaluation
- Employment Practices Strategies, Education, and Training
- Safety Committee Development
- Hiring and Management Strategies
- Law Enforcement Seminars
- Fire Fighter/EMS Training
- Regulatory Compliances
- Essential Functions Testing Policy
- Background Check Policy
- Supervisors/Leadership Development
- Loss Analysis and Trending
- Slip and Fall Prevention Program
- Supervisory/Personnel Safety Training
- Accident Investigation Training
- Hazard Communication Training
- Blood Borne Pathogens Training



RISK MANAGEMENT & LOSS CONTROL CONSULTANTS

BRIAN DEVLIN

Senior Vice President
brian.devlin@ipmg.com
630.485.5922

MARK BELL

Public Entity Team Director
mark.bell@ipmg.com
630.200.8711

JEFF BACIDORE

Senior Risk Management Consultant
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DAN LUTTRELL

Senior Risk Management
Consultant
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JOSH BLACKWELL

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BEN HARMENING

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224.840.4405

KEVIN MADEIRA

Risk Management Support Specialist
kevin.madeira@ipmg.com
630.485.1065

BRANDON BEYER

Risk Management Support Specialist
brandon.beyer@ipmg.com
630.485.5954



CLAIMS MANAGEMENT SERVICES

IPMG Claims Management Services offers a full-service claims team specializing in the public entity sector. IPMG CMS services claims for property, casualty and workers compensation claims.

IPMG CMS has a staff of 39 including 21 seasoned claims professionals with an average claims experience of over ten years. IPMG CMS's leadership team boasts well over 20 years of experience. IPMG CMS's staff specializes in program business, including unique self-insured retention structures.

SERVICES INCLUDED:

- Dedicated service adjuster approach, which promotes service continuity and trust
- On-line claim reporting and investigation tool through In-Sight with loss experience access
- On-line claim review and claim report generation
- 24-hour contact on every new claim submission
- Clients are updated on all critical events and participate in all major claims decisions
- Quarterly claim file reviews
- Data analytics to quickly identify potential high cost claims
- Tailor made service plans
- Nurse Case Management

CONTACT:

MIKE CASTRO
Senior Vice President
mike.castro@ipmg.com
630.485.5895

BETTY KOULOS
WC Team Leader
betty.koulos@ipmg.com
630.203.5166

SUSANNE SKJERSETH
PC Claims Manager
susanne.skjerseth@ipmg.com
314.293.9723

TIM OLSON
Claims Liaison
tim.olson@ipmg.com
630.485.5924



ICRMT FEATURES AND BENEFITS

Program Highlights

- Property and Casualty Policy is Non-Auditable
- Terrorism Coverage Included
- The ICRMT Trust Agreement contains a Resolution by the Executive Board making the program Non-Assessable
- Specialized Law Enforcement Risk Management Services
- Open Door Legal Consultation
- Tailored Risk Management Services
- Professional Property Appraisals
- Online Claims Reporting
- Crisis Management Assistance
- Enhanced Case Management
- PEDAs Coverage Available
- Unemployment Insurance Program

Who is an Insured

- An individual while appointed as a director or executive officer
- A volunteer, unpaid worker, leased or temporary worker
- A board member, commissioner, trustee, or council person
- An employee or staff member
- An elected or appointed official or a member of your governing body, board, commission, council or agency of yours
- A partnership or Joint Venture, including a mutual assistance pact, joint powers agreement or similar agreement
- Your Medical Directors in conjunction with the medical facilities covered under this Policy, but only with respect to their administrative duties on your behalf.

Visit our page for more information:

www.ICRMT.com

This is a summary of coverages provided. Please refer to the full policy for complete coverage, exclusions, and terms & conditions.



COVERAGE SUMMARY: GENERAL LIABILITY

GENERAL LIABILITY

LIMITS

Each Occurrence	\$1,000,000
General Annual Aggregate	\$3,000,000
Products/Completed Operations Annual Aggregate	\$1,000,000
Advertising and Personal Injury	\$1,000,000

Self-Insured Retention: \$250,000 each occurrence

Sexual Abuse Liability – Claims Made

Each Occurrence	\$1,000,000
Annual Aggregate	\$1,000,000

Retroactive Date: **12/01/2006**

Innocent Party Defense Coverage Included

Self-Insured Retention: \$250,000

COVERAGES INCLUDE

- Non-Monetary Legal Defense

Each Occurrence	\$100,000
Annual Aggregate	\$100,000
- Liquor Liability
- Medical Professional (Excluding Doctors & Dentists)
- Special Events
- Terrorism
- Volunteers
- Non-Auditable
- Herbicides & Pesticides - \$50,000 Coverage Limits
- Premises Liability



COVERAGE SUMMARY: VIOLENT EVENT RESPONSE COVERAGE

COVERAGE

	LIMITS
- Violent Event Response Coverage	\$500,000/\$500,000
- Crisis Investigation	Included
- Personal Crisis Management Event Response Team	Included
- Crisis Communication Support, Media Management, Public Relations	Included
- Temporary Security Measures	Included
- The following Sublimited Coverages:	
o Medical Expenses	\$25,000 Per Person
o Counseling Service Expenses	\$10,000 Per Person
o Funeral Service Expenses	\$15,000 Per Person
o Per Event Crisis Team Services	\$100,000
o Memorialization Expenses	\$250,000

Self-Insured Retention: \$250,000 each occurrence

This is addition to the standard liability coverages offered under this policy.



COVERAGE SUMMARY: LAW ENFORCEMENT LIABILITY

COVERAGE

	LIMITS
Each Occurrence	\$1,000,000
General Annual Aggregate	\$3,000,000

Self-Insured Retention: \$250,000 each occurrence

COVERAGES INCLUDE

ICRMT has partnered with Legal Liability Risk Management Institute, giving all members access to updated law enforcement policies and procedures and the necessary training. For more info please contact your designated ICRMT Risk Manager.

- Non-Monetary Legal Defense
 - Each Occurrence \$100,000
 - Annual Aggregate \$100,000
- Auxiliary Officers
- Intergovernmental/Mutual Aid Agreements
- Jails/Holding Cells
- Good Samaritan
- Commandeered Autos



COVERAGE SUMMARY: AUTO LIABILITY & PHYSICAL DAMAGE

AUTO LIABILITY

Each Occurrence

LIMITS

\$1,000,000

Self-Insured Retention: \$250,000 each occurrence

UNINSURED & UNDERINSURED MOTORIST LIABILITY

Each Occurrence

NOT COVERED

AUTO PHYSICAL DAMAGE

Total Scheduled Value

\$4,115,604

Total Agreed Value

\$0

Number of Vehicles

197

Comprehensive Per Loss Deductible: \$25,000

Collision Per Loss Deductible: \$25,000

**Or as indicated on the Schedule*

COVERAGES INCLUDE

- | | |
|---|-----------|
| • Automatic Liability for Newly Acquired Vehicles (Non-Auditable) | Included |
| • Newly Acquired Automobiles Physical Damage (Non-Auditable) | \$500,000 |
| • Hired/Non-Owned Liability | Included |
| • Hired Auto Physical Damage | Included |
| • Garagekeepers Legal Liability - per Occurrence | \$100,000 |
| • Pollution Caused by Upset/Overturn | Included |
| • Commandeered Autos | Included |
| • Loss of Use and Lease Gap Coverage | Included |
| • Rental Reimbursement | Included |



COVERAGE SUMMARY: PUBLIC OFFICIALS LIABILITY

PUBLIC OFFICIALS LIABILITY - CLAIMS MADE

Each Occurrence
Annual Aggregate

LIMITS

\$1,000,000
\$1,000,000

Retroactive Date: **01/01/1996**

Self-Insured Retention: \$250,000 each occurrence

EMPLOYMENT PRACTICES LIABILITY - CLAIMS MADE

Each Occurrence
Annual Aggregate

Included
Included

Retroactive Date: **01/01/1996**

Self-Insured Retention: \$250,000 each occurrence

EMPLOYEE BENEFITS LIABILITY

Each Occurrence
Annual Aggregate

Included
Included

Retroactive Date: **12/01/2013**

Self-Insured Retention: \$250,000 each occurrence

COVERAGES INCLUDE

- Non-Monetary Legal Defense
 - Each Occurrence
 - Annual Aggregate
- Sexual Harassment
- Discrimination
- Wrongful Termination
- FOIA/Open Meetings Act

\$100,000
\$100,000



COVERAGE SUMMARY: EXCESS LIABILITY

Coverage	Underlying Limits	Excess Limit
General Liability	\$1,000,000/\$3,000,000	\$9,000,000
Law Enforcement Liability	\$1,000,000/\$3,000,000	\$9,000,000
Auto Liability	\$1,000,000	\$9,000,000
Public Officials (Claims Made)	\$1,000,000/\$1,000,000	\$9,000,000

COVERAGES EXCLUDED

- Sanitary Sewer Backup
- Sexual Abuse
- Uninsured/Underinsured Motorist Coverage
- Workers Compensation and Employers Liability
- Unmanned Aircraft
- Cyber Liability
- Claims arising out of the actual or alleged transmission of a communicable disease or virus
- PFA's (Polyfluoroalkyl Substances)



COVERAGE SUMMARY: PROPERTY

LIMIT OF INSURANCE: Blanket Limit of Insurance applies to scheduled and appraised Buildings and Business Personal Property that are valued on a Replacement Cost basis. Any property that has not yet been appraised is subject to the 125% Margin Clause. If the Margin Clause applies, in no event shall liability in any one occurrence for any Building, Structure or Business Personal Property at any one location exceed 125% of the individually stated value for such property as shown in the latest Statement of Values or other documentation on file with the Trust.

COVERED PROPERTY

	LIMITS
Total Loss Limit per Occurrence	\$267,830,077
Building Value	\$244,971,277
Business Personal Property Including Stationary EDP	\$22,858,800
Solar Panels	\$0
Personal Property of Others	\$100,000
Newly Constructed or Acquired Property	\$1,000,000
Footbridges	\$100,000
Covered Property in Transit	\$1,000,000
Course of Construction	\$1,000,000
Deductible: \$50,000	

***Or as indicated on the Schedule**

ADDITIONAL PROPERTY COVERAGES

Earth Movement, Volcanic Eruption, Landslide and Subsidence	\$5,000,000
Program Aggregate	\$250,000,000
Deductible: \$100,000 or 5% of the damaged location; whichever is greater	
Flood	\$5,000,000
Program Aggregate (Excluding Flood Zone A and V)	\$250,000,000
Deductible: \$100,000 per occurrence	

COVERED COSTS & EXPENSES

Debris Removal (whichever is greater)	25% or \$500,000
Pollutant Cleanup and Removal (Aggregate in any one Policy Year)	\$100,000
Fire Department Service Charge	\$5,000
Fire Protection Equipment Discharge	\$5,000
Ordinance or Law Coverage	\$10,000,000
Preservation of Property	\$100,000
Protection of Property	\$100,000
Roofs 20 years old are valued at ACV	
Business Income/Extra Expense	\$1,000,000
Business Income/Extra Expense Increased Limits	\$0



COVERAGE SUMMARY: PROPERTY (cont.)

SUPPLEMENT COVERAGE	LIMITS	
Communication Towers	\$100,000	
Trees, Shrubs, and Plants; subject to a Maximum Per Item of:		
Per Item	\$25,000	
Per Occurrence	\$100,000	
Golf Course Greens, Tees and Fairways		
Per Item	\$25,000	
Per Occurrence	\$100,000	
Contractors Equipment - Non-Owned		
Per Item	\$100,000	
Per Occurrence	\$250,000	
Interruption of Computer Operations		
Per occurrence	\$50,000	
Annual Aggregate	\$100,000	
Personal Effects Owned By Employees	\$100,000	
Retaining Walls and Other Outdoor Walls	\$10,000	
Underground Sprinkler Systems	\$100,000	
Unnamed Locations - Unintentional Errors and Omissions	\$1,000,000	
Utility Services - Direct Damage	\$1,000,000	
Utility Services - Time Element	\$1,000,000	
Limited Fungus/Fungi, Wet Rot, and Dry Rot Coverage		
Direct Damage	\$15,000	
Business Income and Extra Expense	\$15,000	
Extra Expense Number of Days	30 days	
Backup of Sewer, Drains or Sump Pump Failures	\$250,000	
Ancillary Buildings	\$10,000	
Outdoor Property - including but not limited to:	\$100,000	
Fences	Goal Posts	Traffic Lights/Control Boxes
Light Fixtures/Poles	Playground Equipment	Bleachers
Road Signs	Scoreboards	Ticket Booths
Non-Utility Poles	Benches	Dugouts
Fountains	Statues	Bike Racks
Monuments	Fire Hydrants	

All Supplemental Property Coverages are subject to a \$5,000 minimum deductible



COVERAGE SUMMARY: MOBILE EQUIPMENT & MISC. ARTICLES

SCHEDULED LIMITS

	LIMITS
Cameras, Radios, & Communications Equipment	\$829,665
EDP Equipment/Media	\$4,239,838
Mobile Equipment greater than or equal to \$10,000 per item	\$2,885,793
Mobile Equipment less than \$10,000 per item	\$1,120,377
Voting Equipment	\$1,282,709

Deductible: \$1,000

***Or as indicated on the Schedule**

COVERED COSTS & EXPENSES

Newly Acquired Property	
Per Item	\$250,000
Rental Expense Reimbursement	\$10,000
Pollutant Cleanup and Removal	\$100,000
Fire Department Equipment	\$50,000
Fine Arts	\$1,000,000
Accounts Receivable	\$1,000,000
Valuable Papers and Records	\$1,000,000
Unscheduled Watercraft	\$100,000
Musical Instruments, Band Uniforms, and Athletic Equipment	\$500,000



COVERAGE SUMMARY: EQUIPMENT BREAKDOWN

COVERAGE

LIMIT

Total Building and Contents Value

\$100,000,000

Deductible: \$50,000

BI/EE & Utility Interruption Deductible: 24 Hours

COVERAGE EXTENSION

Combined Business Income

Included

Combined Extra Expense

Included

Spoilage Damage

Included

Utility Interruption - Time Element

\$10,000,000

Electronic Data or Media

\$10,000,000

Expediting Expenses

Included

Ordinance or Law

\$10,000,000

Hazardous Substance, Contamination, Pollutants

\$10,000,000

Newly Acquired Property

\$1,000,000

Debris Removal

25% or \$500,000

Water Damage

\$500,000

Emergency Power Generating Equipment 1,000 kw or less

Included

Non Emergency Power Generating Equipment is Excluded.



COVERAGE SUMMARY: CRIME

COVERAGE	LIMIT
Blanket Employee Dishonesty	\$500,000
Loss Inside the Premises - Money & Securities	\$500,000
Loss Outside the Premises	\$500,000
Money Orders and Counterfeit Currency	\$500,000
Depositors Forgery or Alterations	\$500,000
Computer Fraud	\$500,000
Funds Transfer Fraud	\$500,000
Social Engineering/False Pretenses	\$50,000

Deductible: \$5,000

The ICRMT Crime Form includes coverage for any of your officials who are required by law to give bonds for the faithful performance of their service against Loss through the failure of any Employee under the supervision of that official to faithfully perform his or her duties as prescribed by law and will meet the requirements for Public Officials bonds up to the statutory limit or policy limit, whichever is less.



COVERAGE SUMMARY: WORKERS' COMPENSATION

COVERAGE

	LIMIT
Workers' Compensation	Statutory
Employer's Liability Limit	
Each Accident	\$2,500,000
Each Employee for Disease	\$2,500,000

Self-Insured Retention: \$300,000

ICRMT FEATURES AND BENEFITS

- Volunteers Covered
- Payrolls are subject to an annual audit
- Enhanced Case Management
- Tailored Risk Management Services
- Online Claims Reporting
- Crisis Management Assistance
- Terrorism Coverage Included
- ICRMT Trust Agreement contains a resolution making the program non-assessable



COVERAGE SUMMARY: WC PREMIUM CALCULATION

CODE	CLASSIFICATION	ANNUAL ESTIMATED PAYROLL	RATE	MANUAL PREMIUM
5403	Carpentry - Commercial	\$88,849	6.39	\$5,677
5437	Carpentry - Cabinetry/Interior Trim	\$7,147	8.13	\$581
5506	Street & Road	\$1,067,484	8.67	\$92,551
5645	Carpentry - Residential Constr, Repair or Remodel	\$282,204	16.23	\$45,802
7610	Radio or Television Broadcasting	\$2,609	0.70	\$18
7720	Law Enforcement	\$12,130,657	5.87	\$712,070
8380	Auto Repair	\$62	5.17	\$3
8601	Architect/Engineer	\$749,196	0.63	\$4,720
8810	Clerical	\$16,772,252	0.44	\$73,798
8820	Attorney - All Employees & Clerical	\$4,425,752	0.11	\$4,868
8831	Animal Control	\$429,451	4.07	\$17,492
8832	Physician/Coroner/Health Department & Clerical	\$487,020	0.63	\$3,068
8869	Child Day Care Center - Professionals	\$5,904,532	0.74	\$43,694
9015	Building Operations/Custodial/Maintenance NOC	\$998,840	12.03	\$120,160
9082	Restaurant NOC	\$18,038	1.13	\$204
9102	Parks	\$10,567	6.42	\$678
9410	Municipal NOC	\$234,405	2.43	\$5,696
	TOTALS	\$43,609,065		\$1,131,080



Gross Annual Premium		\$1,131,080
Increased Limit Multiplier	1.02	\$1,153,702
Minimum Premium	\$1,000	\$1,153,702
Experience Modifier	0.84	\$969,110
Schedule Modifier	0.22	\$213,204
Expense Modifier		\$213,204
Subtotal		\$213,204
Premium Discount	11.50%	\$188,686
Total Annual Premium		\$188,685



PREMIUM SUMMARY

Presented By:

Illinois Counties Risk Management Trust

Named Insured: Champaign County
Quote Number: R3-1000247-2425-01
Policy Year: DEC 01, 2024 - DEC 01, 2025

Coverage Parts	Premium
General Liability	Included
Law Enforcement Liability	Included
Auto	Included
Public Officials Liability - Claims Made	Included
Property	Included
Inland Marine	Included
Equipment Breakdown	Included
Sales Tax Interruption	Not Covered
Crime	Included
Cyber Liability	Not Covered
Excess Liability	Included
Package Premium	\$1,010,535
Workers' Compensation	\$188,685
Total Annual Premium	\$1,199,220



REQUIREMENTS TO BIND

The following must be received prior to binding:

- Signed Acceptance Statement
- Requested Payment Plan (if annual policy)
- Insured's Contact Information (space below)

PRIMARY CONTACT

Name

Title

Phone

Email

Role: (check the role that applies) Accounting/Invoices Claims Loss Control

ADDITIONAL CONTACTS

Name

Title

Phone

Email

Role: (enter one person per role) Accounting/Invoices Claims Loss Control



ACCEPTANCE STATEMENT

Named Insured: Champaign County
Quote Number: R3-1000247-2425-01
Policy Year: DEC 01, 2024 - DEC 01, 2025

Total Annual Premium	\$1,199,220
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Terms and Conditions

- The Named Insured can only cancel the Policy at program anniversary and only if 90-day prior written notice of cancellation is given. If required notice is not given, full estimated premium is earned, due and payable.
- All terms and conditions of membership in the Illinois Counties Risk Management Trust are set forth in the Trust by-laws. A copy of this document is available for your review
- Per the Membership Agreement, the member must be with the Trust for 12 months prior to withdrawing and can only withdraw at anniversary date of effective date.

REQUESTED PAYMENT PLAN:

Annual 50/50 25/6

FEIN: _____

Acceptance Statement:

Please accept this as a formal confirmation that all terms and conditions, attached scheduled items, and premiums proposed by the Illinois Counties Risk Management Trust are accepted effective 12/01/2024.

Signature of Official

Date



INVOICE

PRESENTED BY: ILLINOIS COUNTIES RISK MANAGEMENT TRUST

Named Insured: Champaign County
Quote Number: R3-1000247-2425-01
Policy Year: DEC 01, 2024 - DEC 01, 2025

Total Annual Premium	\$1,199,220
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Premium Due by Effective Date of Coverage.

Based upon the payment plan you select, the following down payment is due:

Annual	
50/50	\$599,610
25/6	\$299,805

Please Make Checks Payable to:

Illinois Counties Risk Management Trust
PO Box 8291
Carol Stream, IL 60197-8291

Named Insured:	Champaign County
Quote Number:	R3-1000247-2425-01
Package Premium Remitted:	





Cyber Liability Insurance

October 30, 2024

Producer Benjamin Erdmanis
Email berdmanis@usproins.com

IT'S A DIGITAL WORLD BE PREPARED

Activate

Initiate

Manage

About Us

At **Tokio Marine HCC – Cyber & Professional Lines Group**, we **AIM** to create a world free of cyber and professional lines risk.

Activate this quote and bind your policy today to be more than just insured, be prepared. Be **Cyber Strong®**. We have the financial strength and support of a traditional insurance company, over 15 years of underwriting discipline, cutting-edge technology, and deep claims-handling expertise.

We handle thousands of cyber claims, from individuals, to small to medium-sized businesses, to large corporations. We know cyber and enable you to take on each day with confidence.



Our Cyber difference

Financial Strength

AM Best: A++ Superior

S&P Global Ratings: A+ Strong

Fitch Ratings: AA-Very Strong

Broad Cyber Coverage

Our state-of-the-art Cyber Liability insurance solution combines broad first party and third party coverage with access to expert cyber security services and claims professionals.

Third Party coverage includes:

- Multimedia Liability
- Security and Privacy Liability
- Privacy Regulatory Defense and Penalties
- PCI DSS Liability
- Bodily Injury Liability
- Property Damage Liability
- TCPA Defense

First Party coverage includes:

- Breach Event Costs
- Post Breach Remediation Costs
- BrandGuard®
- System Failure
- Dependent System Failure
- Cyber Extortion
- Cyber Crime
- Bricking Loss
- Property Damage Loss
- Reward Expenses
- Court Attendance Costs

CONFIDENTLY & SECURELY MANAGE YOUR DATA



Premier Protection



Intelligence Driven
Monitoring and Alerting



Cyber Risk Report



Dark Web Security Scans



Tabletop exercises and
cyber-attack simulations*



Cyber Security Trainings



24/7/365 expert claims handling and
incident response cyber security experts



Phishing Simulations



Preferred Rates and partnerships
with security control vendors

Security Control Vendors

Learn more about Datto's BCDR & SaaS Protect, the leading global provider of cloud-based software.

datto

Learn more about Cisco's Duo multifactor authentication offering.

DUO

It's not a matter of 'if', but 'when'. **Initiate** your policy now to get immediate access to premier protection to reduce your risk. We partner with you to **Manage** your cyber risk and bring value beyond insurance. With premier protection through **CyberNET®** at cybernet.tmhcc.com, you can mitigate cyber threats throughout the life of your policy. You get real-time threat alerts, cyber awareness training for you and your staff, as well as phishing simulations through our training partner, Wizer, and a cyber risk report to identify your network weaknesses with steps you can take to remedy potential security gaps, and, most importantly, connection to our cyber security experts and incident response team. If you implement tight security control, we'll discount this quote.

Request a demo to immediately receive an email with a one-time link from cyberNET@tmhcc.com.

Let your broker know you want to bind your cyber insurance with us, and get **Cyber Strong®**.



We Know Risk

Our Underwriter, Brandon Shelby, at Tokio Marine HCC – CPLG prepared the following non-binding renewal indication for you after reviewing your application, network vulnerability risk scan, and analyzing your overall exposure. Here is what we know about you:

APPLICANT	Champaign County
STATE	Illinois
REFERENCE #	13219146
PRODUCER	US Pro Insurance
PRODUCER CONTACT	Benjamin Erdmanis
COVERAGE/POLICY TYPE	NetGuard Policy NGP 1000 (4.2020)
CARRIER	Houston Casualty Company (A++ “Superior”)
RETROACTIVE DATE	None; Full Prior Acts Coverage
KNOWLEDGE DATE	July 01, 2022
POLICY TERM	One Year



NETGUARD® PLUS CYBER LIABILITY INSURANCE NON-BINDING RENEWAL INDICATION

Date: October 30, 2024

	Option 1
Maximum Policy Aggregate Limit	\$3M
Option Premium	\$59,243
Policy Fee (fully earned at inception)	\$195
Total Payable Premium	\$59,438

LIMITS PER INSURING AGREEMENT

“NIL” or “N/A” indicates that the Coverage is not included in the quoted premium and that portion of the Policy will not apply.

Third Party Liability Insuring Agreements (Claims Made and Reported Coverage)

Multimedia Liability Coverage	\$3M/\$3M
Security and Privacy Liability Coverage	\$3M/\$3M
Privacy Regulatory Defense and Penalties Coverage	\$3M/\$3M
PCI DSS Liability Coverage	\$3M/\$3M
Bodily Injury Liability Coverage	\$250K/\$250K
Property Damage Liability Coverage	\$50K/\$50K
TCPA Defense Coverage	\$50K/\$50K

First Party Insuring Agreements (Event Discovered and Reported Coverage)

Breach Event Costs Coverage	\$3M/\$3M
Post Breach Remediation Costs Coverage	\$25K/\$25K
BrandGuard™ Coverage	\$3M/\$3M
System Failure Coverage	\$3M/\$3M
Dependent System Failure Coverage	\$3M/\$3M
Cyber Extortion Coverage	\$3M/\$3M
Cyber Crime Coverage	
A. Financial Fraud Sublimit	\$250K/\$250K
B. Telecommunications and Utilities Fraud Sublimit	\$250K/\$250K
C. Phishing Fraud Sublimits	
1. Your Phishing Fraud Loss Sublimit	\$250K/\$250K
2. Client Phishing Fraud Loss Sublimit	\$250K/\$250K
3. Phishing Fraud Aggregate Sublimit (C.1. & C. 2 combined)	\$250K
Cyber Crime Aggregate Limit (A., B., & C. combined)	\$250K
Bricking Loss Coverage	\$3M/\$3M
Property Damage Loss Coverage	\$50K/\$50K
Reward Expenses Coverage	\$50K/\$50K
Court Attendance Costs Coverage	\$25K/\$25K
Additional Defense Costs Limit: (Not applicable to Bodily Injury Liability, Property Damage Liability or TCPA Defense Coverage)	NIL
Breach Event Costs Outside the Limit Enhancement:	INCLUDED



DEDUCTIBLES, WAITING PERIODS, PERIODS OF INDEMNITY AND PERIOD OF RESTORATION

	Option 1
Aggregate Deductible	None
DEDUCTIBLE PER INSURING AGREEMENT	
Deductibles shown below apply to each claim	
Multimedia Liability Coverage	\$250,000
Security and Privacy Liability Coverage	\$250,000
Privacy Regulatory Defense and Penalties Coverage	\$250,000
PCI DSS Liability Coverage	\$250,000
Bodily Injury Liability Coverage	\$250,000
Property Damage Liability Coverage	\$250,000
TCPA Defense Coverage	\$250,000
Breach Event Costs Coverage	\$250,000
Post Breach Remediation Costs Coverage	\$250,000
BrandGuard™ Coverage	
Waiting Period	2 weeks
Period of Indemnity	6 months
System Failure Coverage	
A. Data Recovery Deductible	\$250,000
B. Non-Physical Business Interruption	
Waiting Period	8 hours
Period of Restoration	6 months
Dependent System Failure Coverage	
A. Data Recovery Deductible	\$250,000
B. Non-Physical Business Interruption	
Waiting Period	12 hours
Period of Indemnity	4 months
Cyber Extortion Coverage	\$250,000
Cyber Crime Coverage	\$250,000
Bricking Loss Coverage	\$250,000
Property Damage Loss Coverage	\$250,000
Reward Expenses Coverage	\$250,000
Court Attendance Costs Coverage	None



REQUIRED ADDITIONAL UNDERWRITING INFORMATION

All quoted terms are subject to our receipt, review, and acceptance of the following information:

DUE PRIOR TO BINDING:

- A signed application, dated within 45 days of the effective date. Signature must be wet or electronically signed with a copy of the audit trail. Please fully complete the application including questions 2, 3, 4, 9b, and 10. Please note that terms are based on no claims and are subject to change.

DUE WITHIN 7 DAYS OF BINDING:

- A completed Surplus Line Form ([SLFORM](#)).

NOTES AND APPLICABLE ENDORSEMENTS

NGP1012-42020	Amendment of Created or Acquired Subsidiaries Clause Subsidiary acquisition threshold: 10%
NGP1082-52020	Amendment of Other Insurance Provisions: Excess Insurance
NGP1045-122023	Biometric Information Privacy Act Exclusion
NGP1078-52020	Nuclear Incident Exclusion
NGP1076-42020	Policyholder Disclosure Notice of Terrorism Insurance Coverage
NGP1075-42020	Service of Suit
NGP1109-102023	War and Cyber Operation Exclusion
NGP1140-102024	US Pro Insurance Cyber Amendatory

TERMS AND CONDITIONS

Third Party Liability Coverage provided on a claims-made and reported basis. First Party Coverage provided on an event discovered and reported basis.

If coverage is bound, the Applicant consents to periodic non-intrusive scans of the Applicant's internet-facing systems/applications for common vulnerabilities. The individual responsible for the Applicant's network security, as designated on the Application for this insurance, will receive direct communications from the Insurer and/or its representatives regarding the results of such scans and any potentially urgent security issues identified in relation to the Applicant's organization.

Payment of premium is due 30 days from the effective date of coverage.

Non-Binding Renewal Indication is valid through December 01, 2024. Underwriters reserve the right to change the terms indicated or decline to quote the account.

ILLINOIS COUNTIES RISK MANAGEMENT TRUST UNEMPLOYMENT INSURANCE PROPOSAL

Named Insured: Champaign County
1776 E. Washington
Urbana, IL 61802

Agency Name: Dimond Bros - Main Office
P. O. Box 1090
Paris, IL 61944

Quote Number: R11-1000247-2526-01

Program Year: 01/01/2025-01/01/2026

Deductible: \$0

Rate: 2.600%

Current State Rate:

ICRMT Features and Benefits:

- Pre-separation assistance and legal council
- Review of tax rate for potential savings
- Handling of claims and auditing benefit charge statements
- Assisting with appeals as well as hearing preparation and representation

Acceptance Statement:

Please accept this as a formal confirmation that all terms and conditions of the proposed insurance program by the Illinois Counties Risk Management Trust are accepted effective (01/01/2025)

Signature of Official

Date



ILLINOIS COUNTIES RISK MANAGEMENT TRUST

UNEMPLOYMENT INSURANCE PROPOSAL

Named Insured: Champaign County
1776 E. Washington
Urbana, IL 61802

Agency Name: Dimond Bros - Main Office
P. O. Box 1090
Paris, IL 61944

Quote Number: R11-1000247-2526-01

Program Year: 01/01/2025-01/01/2026

Terms and Conditions:

- Payment terms are “pay as you go” quarterly. After each quarterly wage statement is received, an invoice will be sent to the insured for the premium due based on the taxable wages and applicable policy rate.
- Policy is only cancellable at program anniversary and after 90 day written notice is given. If required notice is not given, full estimated premium is earned, due and payable.
- By electing to become a reimbursable employer, the State of Illinois requires an entity to maintain this status for at least two calendar years.
- All terms and conditions of membership in the Illinois Counties Risk Management Trust are set forth in the Trust by-laws and Membership Agreement. A copy of this document is available for your review.
- Policy premium is fully earned upon inception.

The following must be received prior to binding:

- Signed Proposal

Premium Summary

Line of Business	Expiring Premium - 2023	Renewal Premium - 2024	% Change
ICRMT			
Crime	\$ 5,361	\$ 5,831	8.77%
Automobile Liability	\$ 26,827	\$ 28,823	7.44%
Auto Physical Damage (Highway)	\$ 13,514	\$ 14,916	10.37%
Auto Physical Damage (EMA)	\$ 1,500	\$ 1,750	16.67%
Public Officials Liability	\$ 44,377	\$ 50,667	14.17%
General Liability	\$ 58,451	\$ 56,855	-2.73%
Law Enforcement Liability	\$ 109,696	\$ 124,591	13.58%
Property (County)	\$ 170,974	\$ 282,256	65.09%
Inland Marine	\$ 21,562	\$ 19,365	-10.19%
Boiler & Machinery	\$ 10,000	\$ 10,000	0.00%
Excess Liability	\$ 395,774	\$ 415,480	4.98%
Total ICRMT	\$ 858,036	\$ 1,010,534	17.77%
Workers Compensation	\$ 198,858	\$ 188,686	-5.12%
<i>Payroll</i>	<i>\$ 41,185,247</i>	<i>\$ 43,609,065</i>	<i>5.89%</i>
Great American			
Student AD&D	\$ 1,080	\$ 870	-19.44%
Houston Casualty Company			
Cyber Liability	\$ 62,081	\$ 62,081	0.00%
Total Premium	\$ 1,120,055	\$ 1,262,171	12.69%

All quoted premiums are annual estimates and may change due to year end audits or mid-term policy changes

Premium Notes
Property premium taking a large increase due to appraisals being done and values being adjusted from \$174,287,176 to \$267,830,077, 54% increase in values.
Increase in Law Enforcement Liability and Public Officials to losses in the program, not specific to you.
Cyber Liability stays flat, but application has several questions unanswered, so need those answered in order to verify premium – I don't foresee an issue, but it is noted.
Unemployment rate is 2.6% for 2025, previously was 2.08%

ORDINANCE NO. 2024-xxx

FY2025 ANNUAL TAX LEVY ORDINANCE CHAMPAIGN COUNTY, ILLINOIS

WHEREAS we the County Board of Champaign County, Illinois, have determined that for County purposes, it will be necessary to levy a tax in the total amount of \$46,004,806 on the real property and railroad property, in Champaign County, Illinois, for raising of monies for the several objects and purposes specified in the FY2025 Annual Budget and Appropriation Ordinance,

NOW, THEREFORE, BE IT ORDAINED that there is hereby levied a tax in the amount of \$18,875,421 for the County General Corporate purposes;

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$3,046,302 for the purpose of acquiring insurance against any loss or liability which may be imposed upon the County, in accordance with 745 ILCS 10/9-107, said \$3,046,302 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$3,559,661 as the County Highway Tax, as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing, and reconstructing highways in this county required to be repaired, maintained, and constructed by the County in accordance with 605 ILCS 5/5-601, said sum raised to be placed in a separate fund known as the County Highway Fund, which \$3,559,661 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,788,292 as provided in the Illinois Highway Code, for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purpose of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the County, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said sum of \$1,788,292 being exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$6,634,170 for the purpose of providing community mental health facilities and services in Champaign County, pursuant to an election held November 7, 1972, authorizing a levy of a tax not to exceed 10 percent of the full assessed valuation, and amendments to the Community Mental Health Act, 405 ILCS 20/4, authorizing an increase to the maximum levy of tax not to exceed .15 percent of the full assessed valuation, said sum shall be placed into a special fund in the Champaign County Treasury to be designated as the "Community Mental Health Fund" and shall be used only for the purpose specified in the Illinois Compiled Statutes; said sum of \$6,634,170 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$2,075,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Municipal Retirement Fund as required by law, said \$2,075,000 being exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$2,280,000 for the purpose of participation in the Federal Social Security Insurance Program and Federal Medicare Program, in accordance with 40 ILCS 5/21-110 to 5/21-110.1, said \$2,280,000 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$152,315 for the purpose of providing funds to pay expenses in the construction and maintenance of highways in the federal aid network or

County highway network in accordance with 605 ILCS 5/5-603, and said sum of \$152,315 shall be placed in a separate fund known as the Matching Fund and is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$457,400 for the purpose of the County’s share of the Cooperative Extension service programs, in accordance with 505 ILCS 45/8, said \$457,400 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,686,749 for the purpose of the County Health Fund in accordance with 70 ILCS 905/15 and 55 ILCS 5/5-25010 to 5-25011, said \$1,686,749 shall be held in a separate fund known as the County Health Fund and is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$5,449,496 for the purpose of providing facilities or services for the benefit of residents in Champaign County who are cognitively challenged or under a developmental disability and who are not eligible to participate in any such program conducted under Article 14 of the School Code, pursuant to an election held November 2, 2004, authorizing a levy of a tax not to exceed .10 percent of the full assessed valuation, said sum shall be placed into a special fund in the Champaign County Treasury to be designated as the “Fund for Persons With a Developmental Disability” and shall be used only for the purpose specified in 55 ILCS 105; said sum of \$5,449,496 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that the sums heretofore levied in the total amount of \$46,004,806 be raised by taxation upon property in this County and the County Clerk of Champaign County is hereby ordered to compute and extend upon the proper books of the County Collector for the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2024.

PRESENTED in accordance with 35 ILCS 200/18-10 at the September 2024 session.

PRESENTED, PASSED, APPROVED and RECORDED by the County Board of Champaign County, Illinois, this 21st day of November, A.D. 2024.

Samantha Carter, Chair
Champaign County Board

___ **AYE** ___ **NAY** ___ **ABSENT**

Recorded
& Attest: _____
Aaron Ammons, County Clerk
And ex-officio Clerk of the Champaign
County Board
Date: _____

Approved:

Steve Summers, County Executive
Date: _____

**TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE**

I, the undersigned, hereby certify that I am the presiding officer of Champaign County, Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the “Truth in Taxation” law.

Check One of the Choices Below

1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.

2) The taxing district’s aggregate levy did not exceed a 5% increase over the prior year’s extension. Therefore, a notice and a hearing were not necessary.

3) The proposed aggregate levy did not exceed a 5% increase over the prior year’s extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year’s extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.

4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

This certificate applies to the RY2024 levy.

Date _____

Presiding Officer _____
Steve Summers
County Executive

ORDINANCE NO. 2024-XXX

FY2025 ANNUAL BUDGET AND APPROPRIATION ORDINANCE

WHEREAS, the Finance Committee of the Whole of the County Board of Champaign County, Illinois, has considered and determined the amounts of monies estimated and deemed necessary expenses to be incurred by and against the County of Champaign, State of Illinois, within and for the fiscal year beginning January 1, 2025 and ending December 31, 2025, and has further proposed County expenditures in the attached recommended Budget; and

WHEREAS, pursuant to 55 ILCS 5/6-1002, the recommended Budget includes the following:

- a. A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended.
- b. A statement of all monies in the county treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to such county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year.
- c. Estimates of all probable income for the current fiscal year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated income from taxes, from fees, and from all other sources. The estimated income from fees shall indicate both the estimated total receipts from fees by county fee officers and the estimated net receipts from fees to be paid into the county treasury.
- d. A detailed statement showing estimates of expenditures for the current fiscal year, revised to the date of such estimate, and, separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared. Said revised estimates and proposed expenditures shall show the amounts for current expenses and capital outlay, shall specify the several objects and purposes of each item of current expenses, and shall include for each of said years all floating indebtedness as of the beginning of the year, the amount of funded debt maturing during the year, the interest accruing on both floating and funded debt, and all charges fixed or imposed upon counties by law.
- e. A schedule of proposed appropriations itemized as provided for proposed expenditures included in the schedule prepared in accordance with the provisions of paragraph (d) hereof, as approved by the county board.

WHEREAS, pursuant to 55 ILCS 5/5-14002, the recommended Budget includes appropriation to the Champaign County Regional Planning Commission:

- a. to employ such assistance as it may deem necessary;
- b. with the concurrence of the county board of any county to accept, receive and expend funds, grants and services from the federal government, or its agencies, and from departments, agencies, and instrumentalities of state and local governments;
- c. to contract with respect to any funds, grants or services from whatever source derived;
- d. to provide such information and reports as may be necessary to secure financial aid.

WHEREAS, the level of appropriation for each fund and department is defined by the amount as listed with the following exceptions: the legal level of control in all departments (except the Regional Planning Commission) is by category, Personnel and Non-Personnel, for

each department or group of departments within the same fund and headed by the same administrator. Transfers between any line items in the Personnel category and transfers between any line items in the Non-Personnel category, in the same department or group of departments headed by the same administrator within the same fund, may be made with the approval of the signing authority for the fund/department . Transfers between the Personnel and Non-Personnel categories, as well as transfers between different departments headed by different administrators may be made only with the approval of a 2/3 vote of the full County Board; and

WHEREAS, the Regional Planning Commission’s legal level of budgetary control is by fund. Transfers between any line items in the same department or group of departments within the same fund may be made with the approval of the signing authority for the fund/department;

NOW, THEREFORE, BE IT ORDAINED by the Champaign County Board that the attached recommended Budget is hereby adopted as the Annual Budget and Appropriation Ordinance of Champaign County for the fiscal year beginning January 1, 2025 and ending December 31, 2025; and the Champaign County Board concurs with the acceptance, receipt, and expense of funds for the grants and services included in the budget and attached to this Ordinance as Exhibit A. The full budget is available on the County website at the following link <http://www.co.champaign.il.us/CountyBoard/Budget.php>.

PRESENTED by the County Board of Champaign County, Illinois, at the recessed October, A.D. 2024 session.

PRESENTED, PASSED, APPROVED, AND RECORDED by the County Board of Champaign County, Illinois, this 21st day of November, A.D. 2024.

Samantha Carter, Chair
Champaign County Board

AYES

NAYS

ABSENT

Recorded
& Attest: _____
Aaron Ammons, County Clerk
And ex-officio Clerk of the Champaign
County Board
Date: _____

Approved: _____
Steve Summer, County Executive
Date: _____

EXHIBIT A

**Champaign County Regional Planning Commission
FY2025 Budgeted Grants**

PROGRAM	GRANT DESCRIPTION	GRANT YEAR	TYPE	AGENCY	PASSTHROUGH	RECURRING {1}	CFDA NUMBER	CSFA NUMBER	GRANT NUMBER	AWARD AMOUNT {2}
Police Training	Illinois Police Training Board	(07/24 - 06/25)	State	ILETSB	N/A	Yes	N/A	N/A	N/A	\$ 433,099.17
Police Training	Illinois Police Training Board	(07/23 - 06/24)	State	ILETSB	N/A	Yes	N/A	N/A	N/A	\$ 458,756.67
Transportation Planning & Engineering	Advancing Transportation Equity	(02/23 - 02/25)	Federal	DOT	IDOT	No	20.505	94-80-1136/494-80-113	TS-22-330	\$ 137,098.00
Transportation Planning & Engineering	Advancing Transportation Equity	(02/23 - 02/25)	State	IDOT	N/A	No	N/A	94-80-1136/494-80-113	TS-22-330	\$ 34,274.00
Community Services	ARPA Household Rental Assistance	(05/24 - 12/24)	Federal	USDT	Champaign County	No	21.027	N/A	N/A	\$ 50,000.00
Community Services	ARPA SLEEP Program	(01/24 - 12/24)	Federal	USDT	Champaign County	No	21.027	N/A	N/A	\$ 500,000.00
Transportation Planning & Engineering	C-CARTS - Even Years	(07/23 - 06/24)	Federal	DOT	IDOT	Yes	20.509	494-80-0338	OP-24-05-FED	\$ 177,721.00
Transportation Planning & Engineering	C-CARTS - Even Years	(07/23 - 06/24)	State	IDOT	N/A	Yes	N/A	494-80-1141	OP-24-05-IL	\$ 784,680.00
Transportation Planning & Engineering	C-CARTS - Odd Years	(07/24 - 06/25)	Federal	DOT	IDOT	Yes	20.509	494-80-0338	OP-25-05-FED	\$ 177,721.00
Transportation Planning & Engineering	C-CARTS - Odd Years	(07/24 - 06/25)	State	IDOT	N/A	Yes	N/A	494-80-1141	OP-25-05-IL	\$ 987,025.00
Community Services	Centralized Intake for Homeless	(07/23 - 06/24)	Federal	HUD	N/A	Yes	14.267	N/A	IL0618LST032207	\$ 56,690.00
Community Services	Centralized Intake for Homeless	(07/24 - 06/25)	Federal	HUD	N/A	Yes	14.267	N/A	IL0618LST032308	\$ 56,690.00
Regional Planning & Economic Development	Champaign County ARPA Project Management	(01/24 - 12/24)	Federal	USDT	Champaign County	Yes	21.027	N/A	N/A	\$ 110,124.00
Community Services	Community Life Short Term Assistance	(07/24 - 06/25)	Local	MHB	N/A	No	N/A	N/A	IDDSI25-089	\$ 232,033.00
Community Services	Community Services Block Grant:	(01/25 - 12/25)	Federal	HHS	DCEO	Yes	93.569	420-70-0091	25-231042	\$ 697,848.00
Community Services	Community Services Block Grant:	(01/24 - 12/24)	Federal	HHS	DCEO	Yes	93.569	420-70-0091	24-231042	\$ 872,940.00
Transportation Planning & Engineering	CUATP 10-Minute Walk-to-Parks	(01/25 - 12/26)	Federal	DOT	IDOT	No	20.205	494-00-1439/1437	25-1439/1437-00008	\$ 315,944.00
Transportation Planning & Engineering	CUATP 10-Minute Walk-to-Parks	(01/25 - 12/26)	State	IDOT	N/A	No	N/A	494-00-1439/1437	25-1439/1437-00008	\$ 78,986.00
Community Services	Decision Support for Developmental Disabilities	(07/23 - 06/24)	Local	CCDDB	N/A	Yes	N/A	N/A	DD24-078	\$ 433,777.00
Community Services	Decision Support for Developmental Disabilities	(07/24 - 06/25)	Local	CCDDB	N/A	Yes	N/A	N/A	DD25-078	\$ 418,845.00
Community Services	Emergency & Transitional Housing	(07/24 - 06/25)	State	IDHS	N/A	Yes	N/A	444-80-0656	FCSHD06544TH	\$ 85,000.00
Community Services	Emergency & Transitional Housing	(07/23 - 06/24)	State	IDHS	N/A	Yes	N/A	444-80-0656	FCSC06544TH	\$ 85,000.00
Community Services	Emergency Food & Shelter Program	(01/24 - 12/24)	Federal	DHS	United Way	Yes	97.024	N/A	N/A	\$ 10,423.00
Community Services	Emergency Food & Shelter Program	(01/25 - 12/25)	Federal	DHS	United Way	Yes	97.024	N/A	N/A	\$ 10,423.00
Community Services	Emergency Shelter for Families I	(07/23 - 06/24)	Federal	DHS	United Way	Yes	97.024	N/A	N/A	\$ 10,993.00
Community Services	Emergency Shelter for Families I	(07/23 - 06/24)	Local	United Way	N/A	Yes	N/A	N/A	N/A	\$ 70,413.00
Community Services	Emergency Shelter for Families II	(07/24 - 06/25)	Federal	DHS	United Way	Yes	97.024	N/A	N/A	\$ 10,000.00
Community Services	Emergency Shelter for Families II	(07/24 - 06/25)	Local	United Way	N/A	Yes	N/A	N/A	N/A	\$ 65,025.00
Community Services	Emergency Solutions - Even Years	(07/23 - 06/24)	Federal	HUD	IDHS	Yes	14.231	444-80-0496	FCSCH03828	\$ 158,143.96
Community Services	Emergency Solutions - Odd Years	(07/24 - 06/25)	Federal	HUD	IDHS	Yes	14.231	444-80-0496	FCSHD03828	\$ 127,025.51
Community Services	Employment Barrier Reduction Pilot - IACAA	(07/24 - 06/25)	Federal	HHS	IACAA	Yes	93.558	N/A	Unknown	Unknown
Community Services	Employment Barrier Reduction Pilot - IACAA	(07/23 - 06/24)	Federal	HHS	IACAA	Yes	93.558	N/A	FCSCG05509	\$ 91,200.00
Transportation Planning & Engineering	Energy Efficiency Database Development	(01/24 - 12/24)	Local	Ameren	Resource Innovations	Yes	N/A	N/A	N/A	\$ 78,138.33
Transportation Planning & Engineering	FHWA / FTA Program Year 2024	(07/23 - 06/24)	Federal	DOT	IDOT	Yes	20.205	494-00-1009	24-1009-40486	\$ 557,230.45
Transportation Planning & Engineering	FHWA / FTA Program Year 2025	(07/24 - 06/25)	Federal	DOT	IDOT	Yes	20.205	494-00-1009 / 1437	25-1009-1437-00011	\$ 607,051.20
Transportation Planning & Engineering	FHWA / FTA Program Year 2025	(07/24 - 06/25)	State	IDOT	N/A	Yes	N/A	494-00-1009 / 1437	25-1009-1437-00011	\$ 20,000.00
Community Services	HHI Housing Navigation Program	(03/23 - 06/25)	Federal	HUD	City of Urbana	No	14.239	N/A	2122-CCRPC	\$ 148,224.00
Community Services	HHI Landlord Risk Mitigation	(03/23 - 06/25)	Federal	USDT	City of Champaign	No	21.027	N/A	N/A	\$ 136,548.00
Community Services	Homeless Management Info System -	(07/23 - 06/24)	Federal	HUD	N/A	Yes	14.267	N/A	IL1750T5T032201	\$ 73,179.00
Community Services	Homeless Management Info System -	(07/24 - 06/25)	Federal	HUD	N/A	Yes	14.267	N/A	IL1750T5T032302	\$ 73,179.00
Community Services	Homeless Prevention Services - Even Years	(07/23 - 06/24)	State	IDHS	N/A	Yes	N/A	444-80-0657	N/A	\$ 247,727.00
Community Services	Homeless Prevention Services - Odd Years	(07/24 - 06/25)	State	IDHS	N/A	Yes	N/A	444-80-0657	N/A	\$ 409,091.00
Regional Planning & Economic Development	Housing Advocacy Services - Even Years	(07/23 - 06/24)	State	IDHS	DCFS	Yes	N/A	418-00-1330	1787426013	\$ 128,589.20
Regional Planning & Economic Development	Housing Advocacy Services - Odd Years	(07/24 - 06/25)	State	IDHS	DCFS	Yes	N/A	418-00-1330	1787426015	\$ 135,000.00
Transportation Planning & Engineering	Hsg & Transp Affordability & Accessibility Index	(09/23 - 08/25)	Federal	DOT	IDOT	No	20.205	494-00-1439/1437	24-1439/1437-44586	\$ 323,238.59
Transportation Planning & Engineering	Hsg & Transp Affordability & Accessibility Index	(09/23 - 08/25)	State	IDOT	N/A	No	N/A	494-00-1439/1437	24-1439/1437-44586	\$ 80,809.65
Community Services	HUD Continuum of Care Planning	(07/23 - 06/24)	Federal	HUD	N/A	Yes	14.267	N/A	IL1822L5T032200	\$ 26,000.00
Community Services	HUD Continuum of Care Planning	(07/24 - 06/25)	Federal	HUD	N/A	Yes	14.267	N/A	IL1869L5T032300	\$ 50,000.00
Transportation Planning & Engineering	Human Services Transportation Planning -	(07/25 - 06/27)	Federal	DOT	IDOT	Yes	20.509	N/A	N/A	\$ 193,272.00
Transportation Planning & Engineering	Human Services Transportation Planning -	(07/23 - 06/25)	Federal	DOT	IDOT	Yes	20.509	N/A	24-HSTP-006	\$ 193,272.00
Transportation Planning & Engineering	IDOT State Capital Grant	(11/14 - 06/26)	State	IDOT	N/A	No	N/A	494-80-2197	CAP-21-1113	\$ 107,000.00
Fiscal Administration	IHDA Strong Communities Program	(11/23 - 11/25)	State	IHDA	N/A	No	N/A	N/A	N/A	\$ 337,000.00
Transportation Planning & Engineering	Illinois Modeling Users Group	(09/24 - 06/27)	Federal	DOT	IDOT	Yes	20.205	494-00-1009 / 1437	25-1009/1437-00017	\$ 404,991.00
Transportation Planning & Engineering	Illinois Modeling Users Group	(09/24 - 06/27)	State	IDOT	N/A	Yes	N/A	494-00-1009 / 1437	25-1009/1437-00017	\$ 101,248.00
Community Services	LIHEAP - HHS Supplemental	(03/23 - 08/24)	Federal	HHS	DCEO	No	93.568	420-70-0090	23-274042	\$ 2,804,296.00
Community Services	LIHEAP Home Energy Assistance HHS	(10/24 - 08/26)	Federal	HHS	DCEO	Yes	93.568	420-70-0090	25-224042	\$ 1,714,493.00
Community Services	LIHEAP Home Energy Assistance HHS	(10/22 - 08/24)	Federal	HHS	DCEO	Yes	93.568	420-70-0090	23-224042	\$ 5,407,691.00

EXHIBIT A

**Champaign County Regional Planning Commission
FY2025 Budgeted Grants**

PROGRAM	GRANT DESCRIPTION	GRANT YEAR	TYPE	AGENCY	PASSTHROUGH	RECURRING {1}	CFDA NUMBER	CSFA NUMBER	GRANT NUMBER	AWARD AMOUNT {2}
Community Services	LIHEAP Home Energy Assistance HHS	(10/23 - 08/25)	Federal	HHS	DCEO	Yes	93.568	420-70-0090	24-224042	\$ 5,261,017.00
Community Services	LIHEAP Home Energy Assistance State - Even Years	(06/23 - 08/24)	State	DCEO	N/A	Yes	N/A	420-70-0090	24-254042	\$ 2,880,073.00
Community Services	LIHEAP Home Energy Assistance State - Odd Years	(07/24 - 08/25)	State	DCEO	N/A	Yes	N/A	420-70-0090	25-254042	\$ 1,809,743.00
Transportation Planning & Engineering	Next Generation CUUATS Modeling Suite	(01/23 - 12/24)	Federal	DOT	IDOT	No	20.205	494-00-1439/1437	23-1439/1437-38454	\$ 364,564.42
Transportation Planning & Engineering	Next Generation CUUATS Modeling Suite	(01/23 - 12/24)	State	IDOT	N/A	No	N/A	494-00-1439/1437	23-1439/1437-38454	\$ 91,141.10
Community Services	Permanent Supportive Housing - Scattered Site	(07/23 - 06/24)	State	IDHS	N/A	Yes	N/A	444-80-3152	FCSDH07097	\$ 140,958.00
Community Services	Permanent Supportive Housing - Families	(07/23 - 06/24)	Federal	HUD	N/A	Yes	14.267	N/A	IL1752T5T032201	\$ 193,268.00
Community Services	Permanent Supportive Housing - Families	(07/24 - 06/25)	Federal	HUD	N/A	Yes	14.267	N/A	IL1752T5T032302	\$ 202,700.00
Community Services	Permanent Supportive Housing - Individuals	(07/23 - 06/24)	Federal	HUD	N/A	Yes	14.267	N/A	IL1751T5T032201	\$ 466,553.00
Community Services	Permanent Supportive Housing - Individuals	(07/24 - 06/25)	Federal	HUD	N/A	Yes	14.267	N/A	IL1751T5T032302	\$ 486,713.00
Community Services	Permanent Supportive Housing - Scattered Site	(07/24 - 06/25)	State	IDHS	N/A	Yes	N/A	444-80-3152	FCSDH07719	\$ 140,958.00
Transportation Planning & Engineering	Rantoul Transportation Costs and Inequities	(02/23 - 02/25)	Federal	DOT	IDOT	No	20.505	94-80-1136/494-80-113	TS-22-331	\$ 89,681.00
Transportation Planning & Engineering	Rantoul Transportation Costs and Inequities	(02/23 - 02/25)	State	IDOT	N/A	No	N/A	94-80-1136/494-80-113	TS-22-331	\$ 22,420.00
Community Services	Rapid Rehousing Basic Necessities - Even Years	(07/23 - 06/24)	State	IDHS	N/A	Yes	N/A	444-80-3153	FCSCH07052	\$ 92,625.00
Community Services	Rapid Rehousing Basic Necessities - Odd Years	(07/24 - 06/25)	State	IDHS	N/A	Yes	N/A	444-80-3153	FCSDH07849	\$ 92,625.00
Fiscal Administration	Redeploy Illinois - Even Years	(07/23 - 06/24)	State	IDHS	N/A	Yes	N/A	444-80-2350	FCSCR06378	\$ 321,261.00
Fiscal Administration	Redeploy Illinois - Odd Years	(07/24 - 06/25)	State	IDHS	N/A	Yes	N/A	444-80-2350	FCSDR06378	\$ 600,000.00
Transportation Planning & Engineering	Safe Streets & Roads for All	(08/24 - 06/29)	Federal	DOT	N/A	No	20.939	N/A	693JJ32440708	\$ 945,000.00
Transportation Planning & Engineering	Safe Streets & Roads for All	(08/24 - 06/29)	State	IDOT	N/A	No	N/A	494-00-1437	25-1437-0002	\$ 250,000.00
Transportation Planning & Engineering	Safe Streets & Roads for All	(08/24 - 06/29)	Local	City of Urbana CCCDC, Hoersch Trust, Hayward	N/A	No	N/A	N/A	Unknown	\$ 40,000.00
Community Services	Senior Services - Even Years	(07/23 - 06/24)	Local	Masonic Fund CCCDC, Hoersch Trust, Hayward	N/A	Yes	N/A	N/A	N/A	\$ 26,000.00
Community Services	Senior Services - Odd Years	(07/24 - 06/25)	Local	Masonic Fund	N/A	Yes	N/A	N/A	N/A	\$ 26,000.00
Community Services	Shelter Diversion - Even Years	(07/23 - 06/24)	State	IDHS	N/A	Yes	N/A	444-80-3154	FCSCH07129	\$ 149,772.00
Community Services	Shelter Diversion - Odd Years	(07/24 - 06/25)	State	IDHS	N/A	Yes	N/A	444-80-3154	FCSDH07679	\$ 149,772.00
Transportation Planning & Engineering	Sustainable Neighborhoods Bus Route Eval	(02/23 - 02/25)	Federal	DOT	IDOT	No	20.505	94-80-1136/494-80-113	TS-22-332	\$ 88,090.00
Transportation Planning & Engineering	Sustainable Neighborhoods Bus Route Eval	(02/23 - 02/25)	State	IDOT	N/A	No	N/A	94-80-1136/494-80-113	TS-22-332	\$ 22,022.00
Community Services	Tenant Based Rental Assistance - Even Years	(07/23 - 06/24)	Federal	HUD	City of Urbana (Home)	Yes	14.239	N/A	N/A	\$ 193,909.45
Community Services	Tenant Based Rental Assistance - Odd Years	(07/24 - 06/25)	Federal	HUD	City of Urbana (Home)	Yes	14.239	N/A	N/A	\$ 192,693.61
Transportation Planning & Engineering	Urbana Lincoln Ave Corridor Study	(01/23 - 12/25)	Federal	DOT	IDOT	No	20.205	494-00-1439/1437	23-1439/1437-38030	\$ 239,500.68
Transportation Planning & Engineering	Urbana Lincoln Ave Corridor Study	(01/23 - 12/25)	State	IDOT	N/A	No	N/A	494-00-1439/1437	23-1439/1437-38030	\$ 59,875.17
Community Services	Urbana Senior Repair Program -	(07/23 - 06/24)	Federal	HUD	City of Urbana	Yes	14.218	N/A	23-CDBG-01	\$ 60,000.00
Community Services	Urbana Senior Repair Program -	(07/24 - 06/25)	Federal	HUD	City of Urbana	Yes	14.218	N/A	23-CDBG-01	\$ 60,000.00
Community Services	Urbana TBRA-GV Re-Entry	(05/22 - 06/25)	Federal	HUD	City of Urbana (Home)	No	14.239	N/A	N/A	\$ 250,000.00
Community Services	Urbana TBRA-GV Re-Entry Case Management	(05/22 - 06/25)	Federal	HUD	City of Urbana (Home)	No	14.218	N/A	21-CDBG-02	\$ 85,000.00
Community Services	US DOT Rental Assistance II	(05/21 - 09/25)	Federal	USDT	N/A	No	21.023	N/A	ERAE0238	\$ 5,495,335.44
Community Services	Weatherization - DOE	(07/23 - 06/24)	Federal	DOE	DCEO	Yes	81.042	420-70-0087	22-403042	\$ 366,281.00
Community Services	Weatherization - DOE	(07/24 - 06/25)	Federal	DOE	DCEO	Yes	81.042	420-70-0087	22-402042	\$ 315,050.00
Community Services	Weatherization - DOE BIL	(03/23 - 02/25)	Federal	DOE	DCEO	No	81.042	420-70-0087	23-461042	\$ 1,423,411.00
Community Services	Weatherization - HHS	(06/24 - 09/25)	Federal	HHS	DCEO	Yes	93.568	420-70-0087	24-221042	\$ 478,390.00
Community Services	Weatherization - HHS	(06/23 - 09/24)	Federal	HHS	DCEO	Yes	93.568	420-70-0087	23-221042	\$ 761,284.00
Community Services	Weatherization - State	(07/23 - 09/24)	State	DCEO	N/A	Yes	N/A	420-70-0087	24-251042	\$ 192,005.00
Community Services	Weatherization - State	(07/24 - 09/25)	State	DCEO	N/A	Yes	N/A	420-70-0087	25-251042	\$ 209,549.00
Community Services	Youth Housing Advocacy - Even Years	(07/23 - 06/24)	State	IDHS	DCF5	Yes	N/A	N/A	1787426034	\$ 38,889.99
Community Services	Youth Housing Advocacy - Odd Years	(07/24 - 06/25)	State	IDHS	DCF5	Yes	N/A	N/A	1787426035	\$ 60,000.00
Early Childhood	Early Head Start Expansion - Even	(03/23 - 02/24)	Federal	HHS	N/A	Yes	93.600	N/A	05HP000539	\$ 2,203,918.00
Early Childhood	Early Head Start Expansion - Odd	(03/24 - 02/25)	Federal	HHS	N/A	Yes	93.600	N/A	05HP000539	\$ 2,254,630.00
Early Childhood	Early Head Start Grant	(03/24 - 02/25)	Federal	HHS	N/A	Yes	93.600	N/A	05CH011410	\$ 2,538,264.00
Early Childhood	Early Head Start Grant	(03/23 - 02/24)	Federal	HHS	N/A	Yes	93.600	N/A	05CH011410	\$ 2,481,076.00
Early Childhood	EC Early Head Start Grant - VIF	(03/25 - 02/26)	Federal	HHS	N/A	Yes	93.600	N/A	05CH012823	\$ 1,443,295.00
Early Childhood	EC Early Head Start Grant - VIF	(09/24 - 02/25)	Federal	HHS	N/A	Yes	93.600	N/A	05CH012823	\$ 1,351,341.00

EXHIBIT A

**Champaign County Regional Planning Commission
FY2025 Budgeted Grants**

PROGRAM	GRANT DESCRIPTION	GRANT YEAR	TYPE	AGENCY	PASSTHROUGH	RECURRING {1}	CFDA NUMBER	CSFA NUMBER	GRANT NUMBER	AWARD AMOUNT {2}
Early Childhood	EC Head Start Grant - VIF	(03/25 - 02/26)	Federal	HHS	N/A	Yes	93.600	N/A	05CH012823	\$ 4,204,086.00
Early Childhood	EC Head Start Grant - VIF	(09/24 - 02/25)	Federal	HHS	N/A	Yes	93.600	N/A	05CH012823	\$ 2,940,349.00
Early Childhood	Head Start Grant	(03/24 - 02/25)	Federal	HHS	N/A	Yes	93.600	N/A	05CH011410	\$ 4,042,603.00
Early Childhood	Head Start Grant	(03/23 - 02/24)	Federal	HHS	N/A	Yes	93.600	N/A	05CH011410	\$ 3,950,680.00
Early Childhood	Mental Health Counseling II, Even Years	(07/23 - 06/24)	Local	CCMH	N/A	Yes	N/A	N/A	MHB25-026	\$ 347,235.00
Early Childhood	Mental Health Counseling II, Odd Years	(07/24 - 06/25)	Local	CCMH	N/A	Yes	N/A	N/A	MHB25-026	\$ 388,463.00
Early Childhood	Preschool for All Expansion	(07/24 - 08/25)	State	ISBE	N/A	Yes	N/A	586-44-2222	25-3705-PE	\$ 514,451.00
Early Childhood	Preschool for All Expansion	(07/23 - 08/24)	State	ISBE	N/A	Yes	N/A	586-44-2222	25-3705-PE	\$ 514,451.00
Early Childhood	Preschool for All, Even Years	(07/23 - 08/24)	State	ISBE	N/A	Yes	N/A	586-18-0868	25-3705	\$ 763,656.00
Early Childhood	Preschool for All, Odd Years	(07/24 - 08/25)	State	ISBE	N/A	Yes	N/A	586-18-0868	25-3705	\$ 763,656.00
Early Childhood	United Way of Champaign County	(07/24 - 06/25)	Local	United Way	N/A	Yes	N/A	N/A	UWCC EGLS FY25-26	\$ 65,370.00
Early Childhood	United Way of Champaign County	(07/25 - 06/26)	Local	United Way	N/A	Yes	N/A	N/A	UWCC EGLS FY25-26	\$ 65,370.00
Energy Infrastructure										
Indoor Climate Research & Training	Ameren Healthier Homes	(11/23 - 12/25)	Local	Ameren	Partners	No	N/A	N/A	P010298358	\$ 80,025.00
Indoor Climate Research & Training	HUD Lead & Healthy Homes Technical Studies	(03/23 - 02/26)	Federal	HUD	N/A	No	14.906	N/A	ILHUU0072-22	\$ 801,006.00
Indoor Climate Research & Training	Indoor Climate Res & Trn-DCEO, Even Years	(07/23 - 06/24)	State	DCEO	N/A	Yes	N/A	N/A	4100174899	\$ 14,699,445.00
Indoor Climate Research & Training	Indoor Climate Res & Trn-DCEO, Odd Years	(07/24 - 06/25)	State	DCEO	N/A	Yes	N/A	N/A	4100200274	\$ 10,861,374.00
Indoor Climate Research & Training	Integrating Healthy Homes with Weatherization-DC	(03/23 - 02/26)	Federal	DOE	N/A	No	81.042	N/A	DD-EE0010273	\$ 1,852,269.00
Colorado State										
Indoor Climate Research & Training	LEAP-HI: SAPPHIRES	(10/24 - 07/26)	Federal	NSF	University	No	47.041	N/A	G-70388-02	\$ 36,593.00
Workforce Development	1E Apprenticeship Grant	(07/23 - 06/24)	Federal	DOL	DCEO	Yes	17.278	420-30-0081	22-651017	\$ 203,358.26
Workforce Development	Climate Equity & Jobs Act	(07/24 - 06/25)	State	DCEO	Parkland College	No	N/A	420-30-3197	23-451006	\$ 126,897.63
Workforce Development	JTED Quality Jobs Program	(07/24 - 06/25)	State	DCEO	N/A	Yes	N/A	420-30-0513	24-774002	\$ 194,603.00
Workforce Development	Trade Adjustment Assistance, Odd Years	(10/23-09/24)	Federal	DOL	DCEO	Yes	17.245	420-30-0074	22-661017	\$ 50,934.76
Workforce Development	WIOA Apprenticeship Expansion, Even Years	(07/23 - 06/24)	Federal	DOL	DCEO	Yes	17.285	420-30-3163	23-112017	\$ 168,613.00
Workforce Development	WIOA Apprenticeship Expansion, Odd Year	(07/24-06/25)	Federal	DOL	DCEO	Yes	17.285	420-30-3163	24-112017	\$ 168,600.00
Workforce Development	WIOA Formula Grant I	(07/22 - 06/24)	Federal	DOL	DCEO	Yes	.7.258, 17.259, 17.271	420-30-0076	22-681017	\$ 2,288,526.00
Workforce Development	WIOA Formula Grant II	(07/23 - 06/25)	Federal	DOL	DCEO	Yes	.7.258, 17.259, 17.271	420-30-0076	23-681017	\$ 2,199,737.00
Workforce Development	WIOA Formula Grant III	(07/24 - 06/26)	Federal	DOL	DCEO	Yes	.7.258, 17.259, 17.281	420-30-0076	24-681017	\$ 2,816,397.00
Workforce Development	WIOA Supplemental	(07/23 - 06/24)	State	DCEO	N/A	Yes	N/A	420-30-3299	24-071017	\$ 369,176.50
Workforce Development	WIOA Supplemental	(07/24 - 06/25)	State	DCEO	N/A	Yes	N/A	420-30-3299	25-071017	\$ 232,948.00

{1} = 'Recurring' indicates that, barring any changes to the funding sources at the federal, state, or local levels, CCRPC plans to reapply as future funding opportunities arise.

{2} = 'Award Amount' refers to the current funding amount specified in the contract, inclusive of any modifications. The CCRPC fiscal year 2025 budget accounts for the remaining anticipated expenditures related to the contract.

Letter of Transmittal

To: Honorable Members of the Champaign County Board

Fr: Steve Summers, County Executive

Travis Woodcock, Budget Director

Michelle Jett, Director of Administration

Re: Letter of Transmittal – FY2025 Budget

The Fiscal Year 2025 Annual Budget for the period beginning January 1, 2025, and ending December 31, 2025, is presented for your consideration and approval. The budget was developed pursuant to Illinois Statutes 55 ILCS 5/2-5009 and 55 ILCS 5/6-1001. The consolidated budget is submitted with revenue of \$185,673,847 and expenditure of \$198,009,339 and complies with relevant [Champaign County Financial Policies](#). The budget honors the [Long-Range Financial Plan](#), and supports the goals and plans of the [Facilities Plan](#) and the [Technology Plan](#).

The budget was developed over a 5-month period starting with individual department meetings in July and [Legislative Budget Hearings](#) in August. It was placed on file in October and formally adopted in November. The Legislative Hearings can be viewed here: [Night 1](#), [Night 2](#), and [Night 3](#). The [County website](#) provides the budget in full detail and includes required notices pertaining to the budget. Public comment on the proposed budget was available at the Legislative Budget Hearings, all Board meetings following the Hearings, and at the Truth in Taxation Hearing on October 24, 2024.

The budget is a lengthy but highly informative document. We encourage all members of the public to take the time to read through it. It is a detailed documentation of the priorities, commitments, and goals of your local government.

We are happy to report the budget process this year was a collaborative, positive experience. The County Executive and the County Board listened to the needs of the departments, carefully weighed the options, and through deliberate and frank conversation, made decisions in the best interest of the County.

This transmittal letter is intended to provide an executive summary and overview of the budget document. Additional budget details are included in the Budget Summary All Funds.

Budget Document

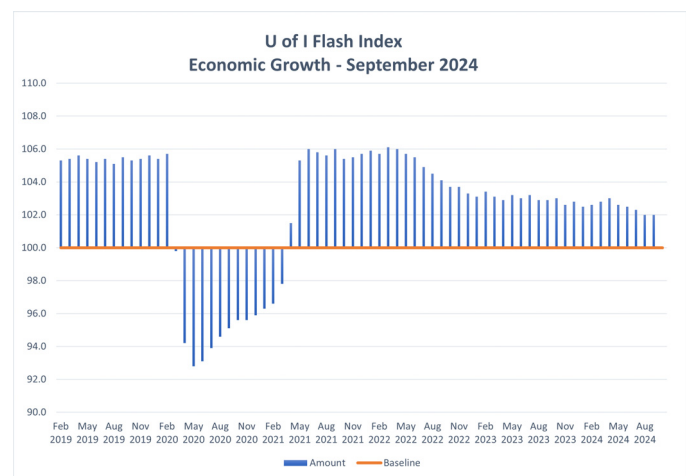
Champaign County strives to publish its budget in a format that is accessible to screen readers. Implementation of a new financial system and budget publication platform resulted in a more streamlined and modern budget document beginning in FY2023. The budget provides extensive

financial information for every component of Champaign County government. The Department/Fund Relationship matrix illustrates the relationship between the County’s financial structure and its organizational structure.

Economic Environment

In October, the University of Illinois Flash Index, designed to give a quick reading of the state economy, slightly increased to 102.2 from September’s reading of 102.0. The index is lower than the October 2023 reading of 103, recorded at the time of last year’s budget submission. The Flash Index is the weighted average of Illinois growth rates in corporate earnings, consumer spending, and personal income as estimated from receipts for corporate income, individual income, and retail sales taxes. The revenues are adjusted for inflation before the growth rates are calculated. [1]

[1] <https://igpa.uillinois.edu/flash-index-details>

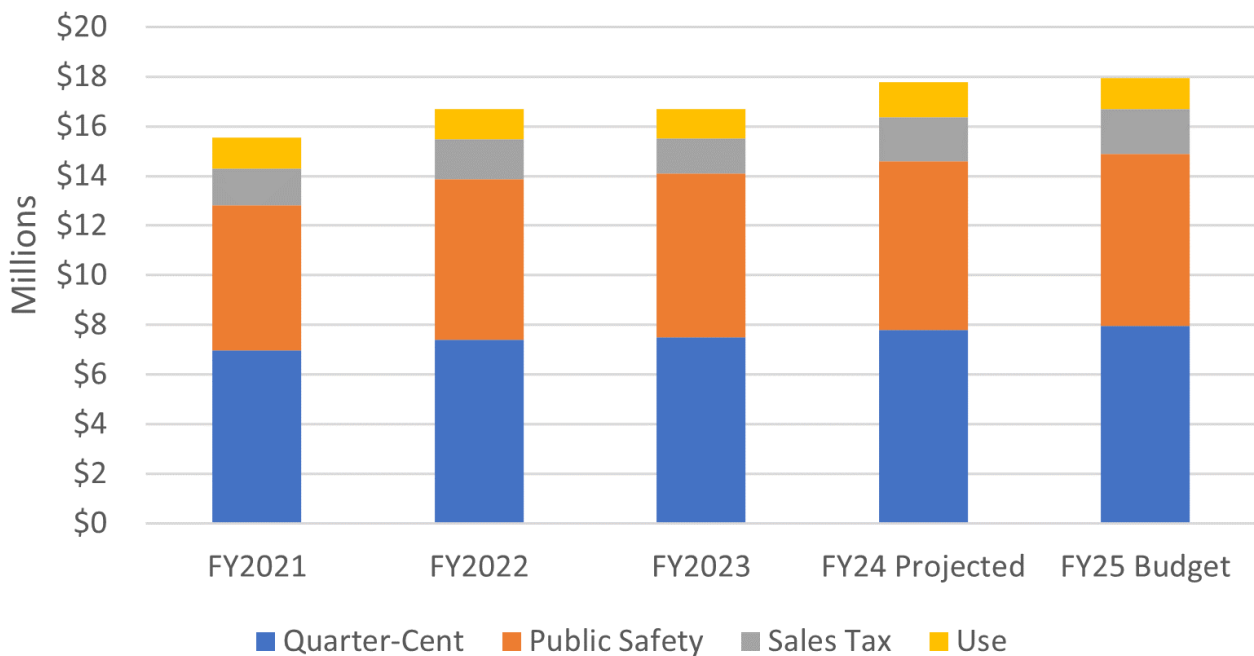


The August 2024 the local unemployment rate was 4.8% and reflects a decrease in the local rate compared to the rate of 5.5% a year ago. The Illinois’ and national unemployment rates for September compare at 5.3% and 4.1%, respectively.[2]

[2] <https://www.bls.gov/>

With the implementation of Level the Playing Field legislation, imposing both state and local taxes where a product is delivered, sales tax revenues have been increasing since FY2021. The County has continued to experience increases in 2024, with the FY2025 budget reflecting more moderate increases. The following chart shows total sales and use tax revenues for fiscal years 2021 through the 2025 Budget.

Sales and Use Taxes



According to the Champaign County Association of Realtors, year-to-date home sales are down 11% compared to 2023, with the median sale price in Champaign County at \$215,900 in September and the average sale price at \$264,585.[3] Growth in this sector is important for the county as property taxes represent a major segment of its revenue sources. Equalized Assessed

Valuation (EAV) for the tax year 2023 is \$5.4 billion and reflects a 6.2% increase over the tax year 2022, with growth in EAV from new construction at \$62 million. The County’s total EAV, tax rate, and property tax extension comparison for the past ten levy years are shown in the following table.

[3] <https://champaigncountyassociationofrealtors.com/assets/pdf/September+2024+home+sales+news+release/>

Tax Levy Year	EAV	% Increase/Decrease	Tax Rate/\$100 EAV	Property Tax Extension
2014	\$3,532,923,580	1.5%	0.8255	\$30,598,651
2015	\$3,600,615,388	1.9%	0.8322	\$31,404,567
2016	\$3,806,286,018	5.7%	0.8458	\$32,245,372
2017	\$3,972,464,264	4.4%	0.8481	\$33,737,737
2018	\$4,132,219,001	4.0%	0.8157	\$33,706,510
2019	\$4,299,867,692	4.1%	0.8189	\$35,211,617
2020	\$4,414,988,843	2.7%	0.8327	\$36,763,612
2021	\$4,579,852,302	3.7%	0.8342*	\$38,205,128
2022	\$4,939,824,671	7.9%	0.8355	\$41,272,235
2023	\$5,362,413,731	6.23%	0.8189	\$43,912,806

*Rate includes Revenue Recapture (capped rate is 0.8301)

For the tax year 2024, FY2025 budget, rate-setting EAV is estimated to grow to about \$5.9 billion, with \$101 million being captured as new growth revenue and a levy increase of 5.20%.

Budget Priorities

Since FY2023, the County has undertaken two major facility projects: The consolidation of its jail facilities and the renovation of the County Plaza building, purchased in 2022, for relocation of various County offices. Bonds were sold in December 2022 for the projects, with some capital for the jail consolidation project coming from ARPA funds.

Expending the remaining balance of the County’s American Rescue Plan Act funding was a priority of the County Board. Budget direction for ARPA funds was guided by study sessions, [ARPA Study Sessions](#), and board member prioritization surveys [ARPA Funding Priorities](#), which were conducted in 2021, and ongoing planning during County Board meetings held in 2022. More information about the County’s ARPA agreements and contracts and both FY2024 and FY2025 funding can be accessed here: [Champaign County ARPA](#), or in the ARPA section of the budget.

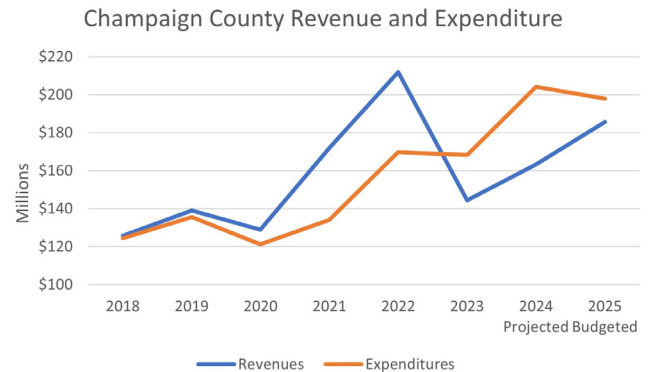
Revenues and Expenditures

Revenue for all county funds in FY2025 is budgeted to increase \$16.7 million (9.9%) compared to the original FY2024 budget. The property tax levy was prepared with the inflationary increase allowed under the Property Tax Extension Limitation Law (PTELL) of 3.4%, and to capture \$101 million in new growth revenue from new construction, recovered TIF, and recovered Enterprise Zone EAV. The increase in the total levy over the prior year extension is \$2.27 million (5.20%).

Expenditure for all county funds in FY2025 is budgeted to decrease \$17.1 million (7.9%) compared to the original FY2024 budget and is attributed to the capital investment for two major facility projects, jail consolidation and County Plaza renovation.

A \$12 million revenue-to-expenditure deficit is the result of appropriating reserve balances within individual funds for planned projects and capital expenditures.

The FY2025 budget is balanced per the County’s [Financial Policies](#). A budget is balanced when total appropriations do not exceed total revenues and appropriated fund balance within an individual fund.



In the chart above, an influx of federal funding in fiscal years 2021 and 2022, as well as the issuance of debt in 2022 for FY2023 facility projects, correlates to increased revenues in those fiscal years.

Proposed Budget Compared to Adopted Budget

There are no differences between the budget as originally presented by the County Executive to the County Board and the budget to be approved.

FY2025	Proposed Budget	Adopted Budget	Change
Property Taxes	\$46,873,710	\$46,873,710	0%
Intergov Revenue	\$39,248,908	\$39,248,908	0%
Grants	\$64,196,075	\$64,196,075	0%
Fees Fines Charges	\$13,768,143	\$13,768,143	0%
Licenses and Permits	\$1,140,245	\$1,140,245	0%
Misc. Revenue	\$6,069,563	\$6,069,563	0%
Interfund Revenue	\$14,377,203	\$14,377,203	0%
REVENUE TOTAL	\$185,673,847	\$185,673,847	0%
Personnel	\$73,937,571	\$73,937,571	0%
Commodities	\$7,227,551	\$7,227,551	0%
Services	\$71,541,883	\$71,541,883	0%
Capital	\$30,001,801	\$30,001,801	0%
Interfund Expenditure	\$10,548,049	\$10,548,049	0%
Debt	\$4,752,484	\$4,752,484	0%
EXPENDITURE TOTAL	\$198,009,339	\$198,009,339	0%

General Fund

Revenue and expenditure are budgeted respectively at \$50,673,644 and \$50,900,861. The FY2025 General Fund budget is balanced per the County's Financial Policies with a projected budgetary fund balance of \$15.8 million, or 27.0% of operating expenditures at the end of 2025. The General Fund balance minimum is 16.7%, or two months of operating expenditure, but with a goal of at least 25%.

Revenue is budgeted to slightly drop in FY2025. Increases are predominantly in the property taxes and intergovernmental revenue categories, while decreases are due to lower expected interest earnings, continued reduction to PPRT, and no longer needing the transfer from PSSST for housing inmates out of the county. Expenditures are also budgeted to slightly decrease, mainly due to the jail project finishing and inmates will no longer need to be housed out of county. Detailed information about General Fund revenue and expenditure is documented in the General Fund Budget Summary.

Acknowledgements

Producing an annual budget for the County is a monumental task and requires the assistance of many people. The cooperation and collaboration of the department heads and elected officials to balance the needs of their office with the best outcome for the County is greatly appreciated.

The budget would not be done without the assistance of the following people: Megan Robison, Mary Ward, and Elisabeth Dillingham, Administrative Assistants; and Gabe Lewis, RPC Planner.

Special thanks to Sheila Jackman, who left the County at the beginning of October as the Finance Specialist. Her work during her time with the County is greatly appreciated.

On behalf of our officials and staff, we are pleased to present to you the fiscal year 2025 Champaign County Budget.

Respectfully submitted,

Steve Summers, County Executive

Travis Woodcock, Budget Director

Michelle Jett, Director of Administration

Budget Summary

Budget Summary - All Funds

The Champaign County budget is prepared in conjunction with the County's elected officials and department heads and submitted to the County Board for its approval. The County Board received and placed the budget on file for public review in October, with final approval scheduled for November 21, 2024. The FY2025 budget is a balanced budget per Champaign County's [Financial Policies](#), with a \$12 million draw on fund balances. A budget is balanced when total appropriations do not exceed total revenues and appropriated fund balance within an individual fund. The significant draw on fund balances is largely associated with utilizing reserves in two funds, as explained below.

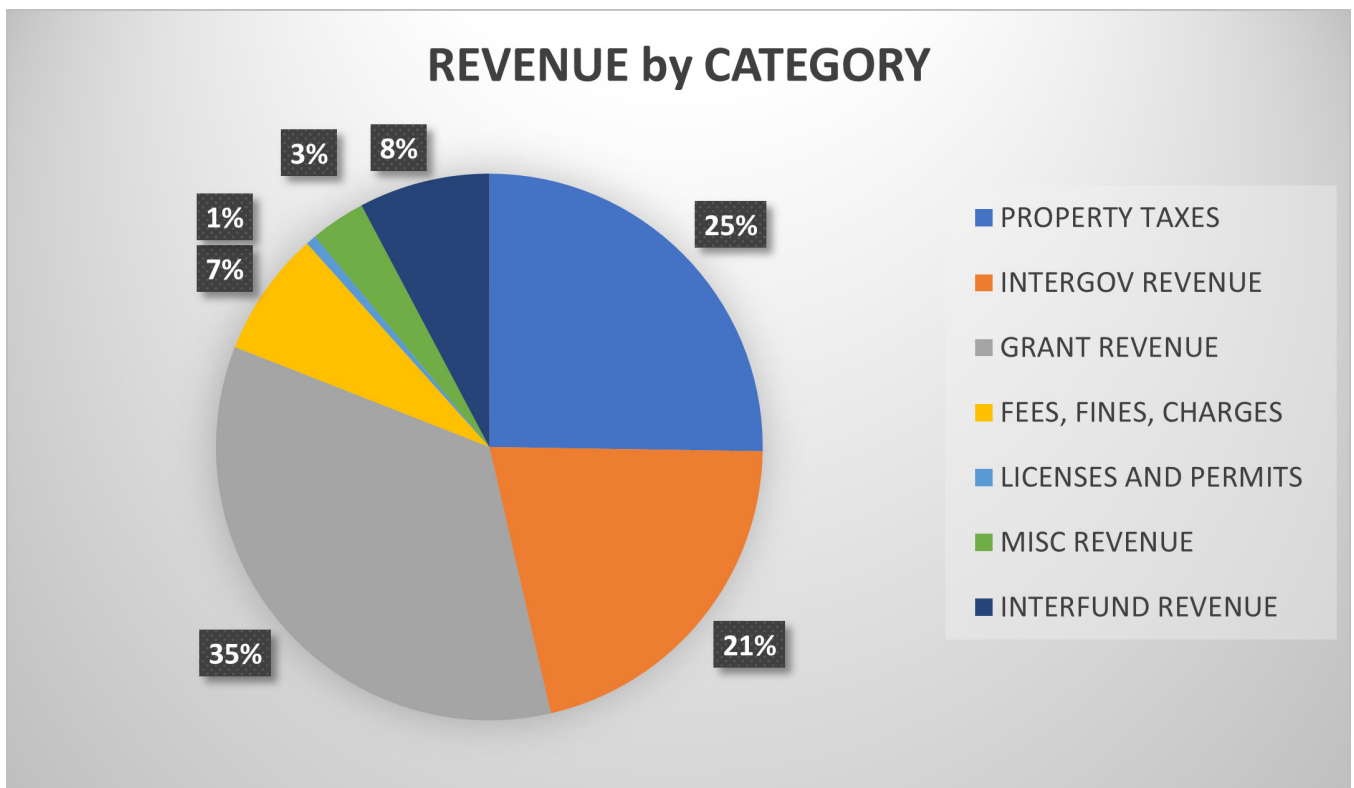
- ◆ American Rescue Plan Act (ARPA) - The budget has been prepared to expend the remaining ARPA funds in fiscal years 2025 and 2026. It is essential that actual spending and project status are closely

monitored as the county nears the required deadline to spend ARPA funding in order to ensure that it is able to utilize its entire ARPA allotment.

- ◆ Capital Asset Replacement Fund (CARF) - The FY2025 budget is prepared with both current funding and reserve funding for items scheduled to be replaced in future fiscal years. The Facilities CARF budget includes the County Plaza and Jail Consolidation construction projects. Bond proceeds received in FY2022 will have been expended in fiscal years 2023 and 2024.

Revenue Summary

Revenue increased by \$16.7 million or 9.9% compared to the original FY2024 budget.



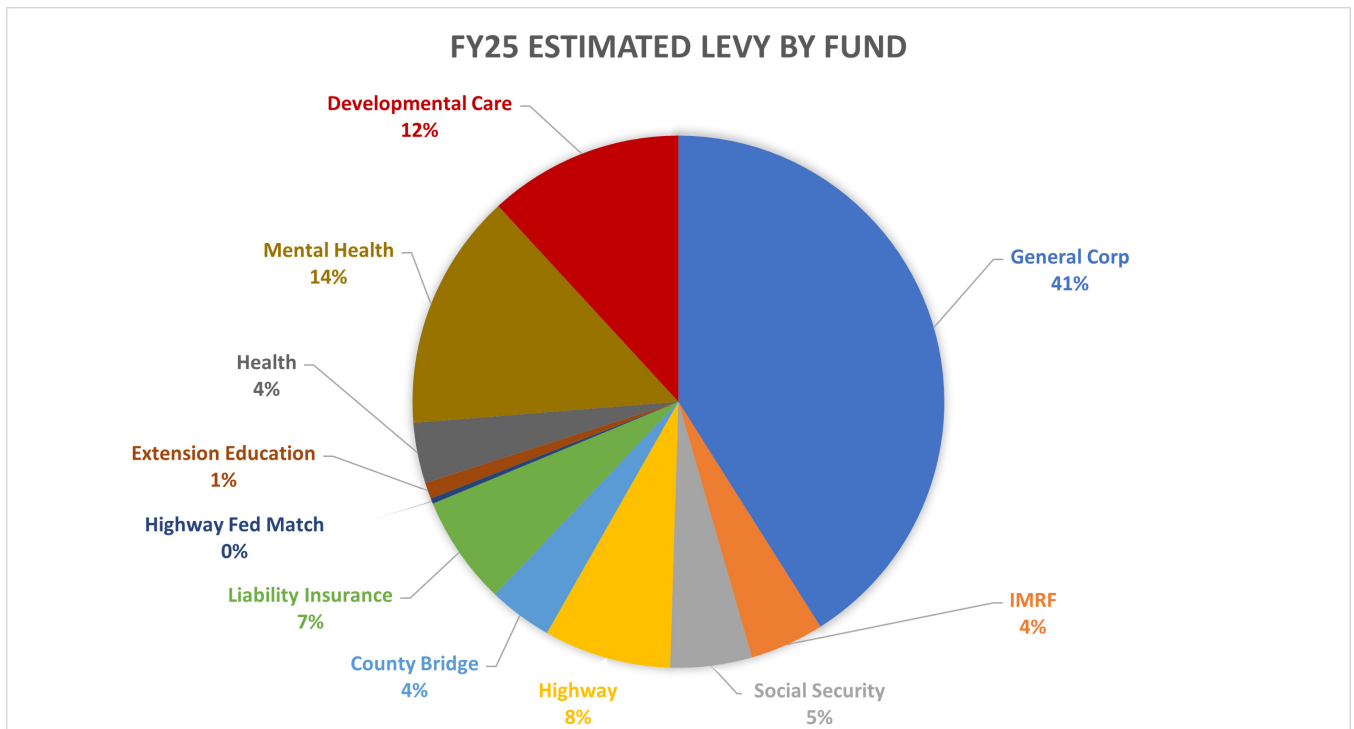
Revenue	FY2023 Actual	FY2024 Budget	FY2025 Budget	\$ Variance	Variance
Property Taxes	42,103,611	44,408,246	46,873,710	2,465,464	5.6%
Intergovernmental Revenue	41,563,318	38,562,184	39,248,908	686,724	1.8%
Grants	37,663,132	57,827,211	64,196,075	6,368,864	11.0%
Fees, Fines, Charges	9,647,006	10,758,870	13,768,143	3,009,272	28.0
Licenses and Permits	31,232,092	1,300,942	1,140,245	(160,697)	-12.4%
Miscellaneous	6,422,321	3,077,073	6,069,563	2,992,490	97.3%
Interfund Revenue	5,850,408	12,994,921	14,377,203	1,382,282	10.6%
Total	\$144,481,888	\$168,929,447	\$185,673,847	\$16,744,400	9.9%

Property Taxes

Property taxes are the County’s most stable revenue source and support numerous county operations, with the largest portions of the levy going to the General Corporate, Mental Health, and Developmental Care funds. The revenue category is also comprised of payment in lieu of taxes and delinquent tax interest. The Property Tax Extension Limitation Law (PTELL) allows for annual inflationary increases, which are limited by the lesser of

5% of the Consumer Price Index (CPI). The CPI used to compute the 2024 extension (for taxes payable in 2025) is 3.4%. The proposed FY2025 property tax levy, \$46.0 million, represents a \$2.3 million or a 5.20% increase over the FY2024 extension and captures \$101 million in new growth revenue added to the EAV.

The following chart shows the breakdown of the property tax levy by fund.



Intergovernmental Revenue

Revenue in this category primarily originates from sales, income, personal property replacement, motor fuel taxes, and state reimbursement. Level the Playing Field legislation became effective January 1, 2021, and imposed both state and local sales taxes where a product is delivered. This

increased sales tax revenue immediately in FY2021, and we continue to see that additional revenue. The County’s sales and use tax revenues, excluding motor fuel taxes, are described in the following table, with the quarter-cent tax representing the largest source of sales tax revenue.

Tax	Description
Sales Tax	Includes both One-cent and County Cannabis sales tax. One-cent: Collected on general merchandise and qualifying food, drug, and medical appliances purchased in the unincorporated area. County Cannabis: Imposed on persons engaged in the business of selling cannabis, other than cannabis purchased under the Compassionate Use of Medical Cannabis Pilot Program Act, at retail locations in the County on the gross receipts from these sales (3.75% of the gross receipts in unincorporated areas and 3.00% of the gross receipts in a municipality in Champaign County).
Quarter-Cent	Collected on general merchandise and qualifying food, drug, and medical appliances purchased anywhere in Champaign County.
Use	Imposed on the privilege of using, in the State of Illinois, any item of tangible personal property that is purchased anywhere at retail. This revenue source is collected by the State and distributed on a per capita basis.
Public Safety	Collected on general merchandise purchased anywhere in Champaign County, excluding qualifying food, drug, and medical appliances, and titled or registered personal property (i.e., vehicles, boats, trailers, motorcycles).

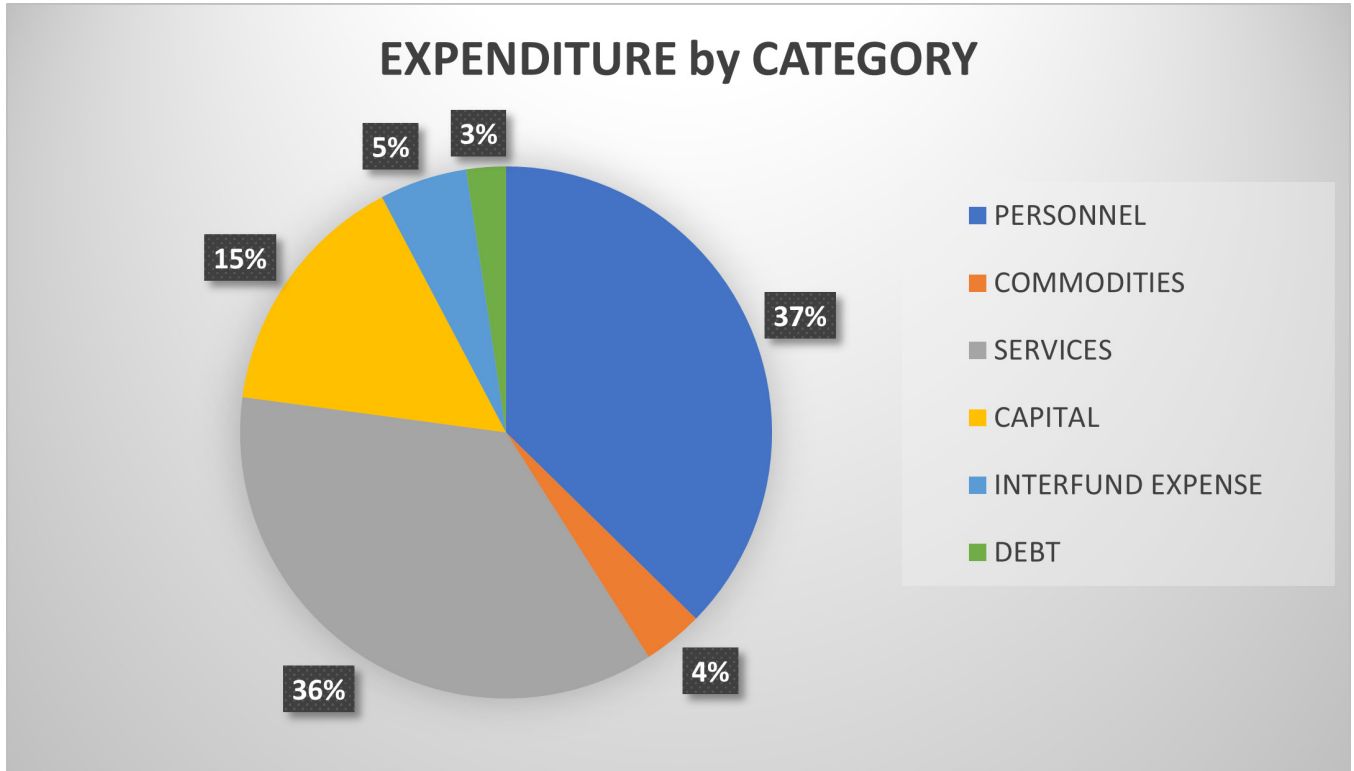
Income tax is calculated based on population and accounts for 14.5% of total intergovernmental revenues in FY2025, with Motor Fuel Tax and Personal Property Replacement Taxes representing 9.5% and 4.4%, respectively.

Grants

The County’s federal and state grant revenue predominantly supports the Early Childhood Fund, Indoor Climate Research and Training Fund, Workforce Development Fund, and Regional Planning Commission (RPC). For FY2025, over 90% of the overall RPC budget was provided by grants.

Expenditure Summary

Expenditure for all county funds in FY2025 is budgeted to decrease by \$17 million (7.9%) compared to the original FY2024 budget and is attributed to the capital investment for two major facility projects, jail consolidation and County Plaza renovation.



Expenditure	FY2023 Actual	FY2024 Budget	FY2025 Budget	\$ Variance	Variance
Personnel	51,552,104	67,127,405	73,937,571	6,810,166	10.1%
Commodities	4,102,159	4,695,556	7,227,551	2,531,995	53.9%
Services	62,353,360	70,325,649	71,541,883	1,216,234	1.7%
Capital	39,848,360	61,086,258	30,001,801	(31,084,457)	-50.9%
Interfund Expense	5,804,013	7,147,152	10,548,049	3,400,897	47.6%
Debt	4,682,592	4,707,492	4,752,484	44,992	1.0%
Total	\$168,342,588	\$215,089,512	\$198,009,339	(\$17,080,173)	-7.9%

Personnel

Personnel costs are at 37% of the overall FY2025 budget. Personal costs include salaries and wages, worker’s compensation insurance expenses, health and life insurance benefits, social security expenses, and IMRF pension benefits. The FY2025 Personnel Budget is \$6,810,166 more than the original FY2024 Personnel Budget.

Commodities

The increase in commodities is largely due to higher food and medical costs for the jail and increases in the cost of printing, gas, tools, and general equipment.

Services

Service costs increased minimally, \$1.2 million over the original FY2024 Budget.

Capital

The significant decrease in Capital Projects is reflective of the two major facility projects which happened in FY2023 and FY2024.

Debt

Debt costs had a very minimal increase in FY2025 due to timing of rate schedules.



Memorandum

Date: Monday, November 4, 2024
To: Stephanie Fortado, Deputy Chair – Finance; and John Farney, Assistant Deputy Chair – Finance; and Honorable Members of the County Board
From: Brandi Granse, Early Childhood Division Director
Re: Action Item – Head Start and Early Head Start Grant Applications

Grant Applications:

The Regional Planning Commission (RPC) now manages a total of five grants for the Head Start and Early Head Start programs serving Champaign, Ford, Iroquois, Vermilion Counties. Annually, the funded grant applications must be reviewed and approved by the governing body and submitted to the Office of Head Start by December 1. The total amount of grant funding, including the Non-Federal Share, is \$18,103,599. These grants support 811 pregnant women, infants, toddlers, preschoolers, and their families and 241 employees across Champaign, Ford, Iroquois, and Vermilion Counties.

The grant application, 05CH011410 which consists of Early Head Start and Head Start grants for Champaign County, has been selected for the Designation Renewal System (DRS) or competitive process due two deficiencies identified in November 2021 and October 2024. These deficiencies were due to health and safety infractions/violations by teachers in a particular classroom and a family child care provider respectively. The teachers and the family child care provider were immediately dismissed from our program upon completion of our investigations at the time. However, due to Head Start program rules and regulations, we were mandated to report both incidences to the Federal Office of Head Start within seven days of their occurrence. The deficiencies were corrected in a timely manner by the RPC through a Corrective Action Plan which was accepted and approved by the Federal Office of Head Start. Unfortunately, since we had two deficiencies within a five-year period, the program rules dictate that the two grants in question will have to be applied for through a competitive process. According to the Office of Head Start, about a third of their grantees go through DRS within a five-year grant cycle and greater than 80% manage to retain their grants after DRS. This will be the first time the RPC will be going through this DRS process since it was instituted in 2011 by the Federal Office of Head Start.

The Notice of Funding Opportunity was released and we are requesting approval to apply for and submit an application for HHS-2025-ACF-OHS-CH-0124. The grant total is \$6,580,867. Program options are still being determined at this time. In the meantime, RPC will continue to operate the grant as usual without interruptions in services to the children and families. The other two grants, 05HP000539 and 05CH012823, are non-competitive applications.

The Head Start Director will present and request approval for the grant applications and required documents from the Policy Council, consisting of parents, community representatives, and a County Board member, on November 25. This is a requirement of the Office of Head Start.

Recommended Action:

In order to submit the grant applications to the Office of Head Start by the required deadlines, approval of the following is requested:

Applications for HHS-2025-ACF-OHS-CH-0124, 05HP000539, 05CH012823, 05CH011410

- Grant Information (attached)
 - Level of Funding
 - Number of Funded Enrollments
- Program Options and Schedules (attached)
- Required Documents for Review (available in link below)
https://cms3.revize.com/revize/champaigncountyrpc/divisions/head_start/projects_and_documents.php
 - Annual Report
 - Community Assessment Report
 - Continuous Quality Improvement Plan
 - Program Goals
 - Self-Assessment Report
 - School Readiness Plan and Goals

Thank you for your consideration.

				FEDERAL FUNDING					
Grant Application	Service Area	Period of Funding	Program Type	Funded Enrollment	Program Operations	Training & Technical Assistance	Total	Non-Federal Share	Total Budget
05CH011410	Champaign County	3/1/2025 - 6/30/2025	Head Start	280	\$ 4,003,552.00	\$ 39,051.00	\$ 4,042,603.00	\$ 1,010,651.00	
			Early Head Start	141	\$ 2,490,730.00	\$ 47,534.00	\$ 2,538,264.00	\$ 634,566.00	
TOTAL				421	\$ 6,494,282.00	\$ 86,585.00	\$ 6,580,867.00	\$ 1,645,217.00	\$ 8,226,084.00
05HP000539	Champaign County		Early Head Start Expansion	90	\$ 2,208,686.00	\$ 45,944.00	\$ 2,254,630.00	\$ 563,658.00	
TOTAL				90	\$ 2,208,686.00	\$ 45,944.00	\$ 2,254,630.00	\$ 563,658.00	\$ 2,818,288.00
05CH012823	Ford, Iroquois, & Vermilion Counties		Head Start	240	\$ 4,157,429.00	\$ 46,657.00	\$ 4,204,086.00	\$ 1,051,022.00	
			Early Head Start	60	\$ 1,426,871.00	\$ 16,424.00	\$ 1,443,295.00	\$ 360,824.00	
TOTAL				300	\$ 5,584,300.00	\$ 63,081.00	\$ 5,647,381.00	\$ 1,411,846.00	\$ 7,059,227.00
Total Federal Grant				811	\$ 14,287,268.00	\$ 195,610.00	\$ 14,482,878.00	\$ 3,620,721.00	\$ 18,103,599.00

				NOTICE OF FUNDING OPPORTUNITY					
Grant Application	Service Area	Anticipated Start Date	Program Type	Funded Enrollment	Program Operations	Training & Technical Assistance	Total	Non-Federal Share	Total Budget
HHS-2025-ACF-OHS-CH-0124	Champaign County	7/1/2025	Head Start	TBD	\$ 4,003,552.00	\$ 39,051.00	\$ 4,042,603.00	\$ 1,010,651.00	
			Early Head Start	TBD	\$ 2,490,730.00	\$ 47,534.00	\$ 2,538,264.00	\$ 634,566.00	
TOTAL				TBD	\$ 6,494,282.00	\$ 86,585.00	\$ 6,580,867.00	\$ 1,645,217.00	\$ 8,226,084.00



Office of Head Start

05CH012823-200 - RPC Early Childhood Education Program
 FY2025 - 03/01/2025-02/28/2026 - Non-Competing Continuation

Enrollment by Program Option

	<i>Center-based</i>	<i>Combination Program</i>	<i>Family Child Care</i>	<i>Home-based</i>	<i>Locally Designed Program</i>	<i>Funded Child Enrollment Total</i>	<i>Pregnant Women</i>	<i>Funded Enrollment Total</i>
Total Enrollment	48	0	6	0	0	54	6	60

Program Schedules

Center-based

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>3a. Number of classes / groups</i>	<i>3b. Double Session</i>	<i>4. Number of hours of classes / groups per child per day</i>	<i>5. Number of days of classes / groups per child per week</i>	<i>6. Number of days of classes / groups per child per year</i>	<i>7. Number of home visits per child per year</i>	<i>8. Number of hours per home visit</i>
CB-200-1	48	6	no	9.5	5	227	2	1

Family Child Care

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>3a. Number of classes / groups / family child care settings</i>	<i>3b. Double Session</i>	<i>4. Number of hours of classes / groups / FCC settings per child per day</i>	<i>5. Number of days of classes / groups / FCC settings per child per week</i>	<i>6. Number of days of classes / groups / FCC settings per child per year</i>	<i>7. Number of home visits per child per year</i>	<i>8. Number of hours per home visit</i>
FCC-200-1	6	6	no	10	5	240	2	1

Pregnant Women

<i>Schedule Number</i>	<i>Projected Number of Pregnant Women</i>
PW-200-1	6



Office of Head Start

05CH012823-000 - RPC Early Childhood Education Program
 FY2025 - 03/01/2025-02/28/2026 - Non-Competing Continuation

Enrollment by Program Option

	<i>Center-based</i>	<i>Combination Program</i>	<i>Family Child Care</i>	<i>Home-based</i>	<i>Locally Designed Program</i>	<i>Funded Child Enrollment Total</i>
Total Enrollment	210	0	30	0	0	240

Program Schedules

Center-based

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>3a. Number of classes / groups</i>	<i>3b. Double Session</i>	<i>4. Number of hours of classes / groups per child per day</i>	<i>5. Number of days of classes / groups per child per week</i>	<i>6. Number of days of classes / groups per child per year</i>	<i>7. Number of home visits per child per year</i>	<i>8. Number of hours per home visit</i>
CB-000-1	210	15	no	9.5	5	227	2	1

Family Child Care

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>3a. Number of classes / groups / family child care settings</i>	<i>3b. Double Session</i>	<i>4. Number of hours of classes / groups / FCC settings per child per day</i>	<i>5. Number of days of classes / groups / FCC settings per child per week</i>	<i>6. Number of days of classes / groups / FCC settings per child per year</i>	<i>7. Number of home visits per child per year</i>	<i>8. Number of hours per home visit</i>
FCC-000-1	30	6	no	10	5	240	2	1



Office of Head Start

05CH011410-200 - RPC Early Childhood Education Program
 FY2025 - 03/01/2025-06/30/2025 - Non-Competing Continuation

Enrollment by Program Option

	<i>Center-based</i>	<i>Combination Program</i>	<i>Family Child Care</i>	<i>Home-based</i>	<i>Locally Designed Program</i>	<i>Funded Child Enrollment Total</i>	<i>Pregnant Women</i>	<i>Funded Enrollment Total</i>
Total Enrollment	64	0	28	44	0	136	5	141

Program Schedules

Center-based

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>3a. Number of classes / groups</i>	<i>3b. Double Session</i>	<i>4. Number of hours of classes / groups per child per day</i>	<i>5. Number of days of classes / groups per child per week</i>	<i>6. Number of days of classes / groups per child per year</i>	<i>7. Number of home visits per child per year</i>	<i>8. Number of hours per home visit</i>
CB-200-1	64	8	no	9.5	5	224	2	1

Family Child Care

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>3a. Number of classes / groups / family child care settings</i>	<i>3b. Double Session</i>	<i>4. Number of hours of classes / groups / FCC settings per child per day</i>	<i>5. Number of days of classes / groups / FCC settings per child per week</i>	<i>6. Number of days of classes / groups / FCC settings per child per year</i>	<i>7. Number of home visits per child per year</i>	<i>8. Number of hours per home visit</i>
FCC-200-1	28	6	no	10	5	240	2	1

Home-based

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>9. Number of home visits per child per year</i>	<i>10. Number of hours per home visit</i>	<i>11. Number of hours per home-based socialization experience</i>	<i>12. Number of home-based socialization experiences per child per year</i>
HB-200-1	44	46	1.5	2.5	24

Pregnant Women

<i>Schedule Number</i>	<i>Projected Number of Pregnant Women</i>
PW-200-1	5



Office of Head Start

05CH011410-000 - RPC Early Childhood Education Program
 FY2025 - 03/01/2025-06/30/2025 - Non-Competing Continuation

Enrollment by Program Option

	<i>Center-based</i>	<i>Combination Program</i>	<i>Family Child Care</i>	<i>Home-based</i>	<i>Locally Designed Program</i>	<i>Funded Child Enrollment Total</i>
Total Enrollment	195	0	35	50	0	280

Program Schedules

Center-based

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>3a. Number of classes / groups</i>	<i>3b. Double Session</i>	<i>4. Number of hours of classes / groups per child per day</i>	<i>5. Number of days of classes / groups per child per week</i>	<i>6. Number of days of classes / groups per child per year</i>	<i>7. Number of home visits per child per year</i>	<i>8. Number of hours per home visit</i>
CB-000-1	135	9	no	9.5	5	224	2	1
CB-000-2	60	4	no	6	5	180	2	1
Total	195							

Family Child Care

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>3a. Number of classes / groups / family child care settings</i>	<i>3b. Double Session</i>	<i>4. Number of hours of classes / groups / FCC settings per child per day</i>	<i>5. Number of days of classes / groups / FCC settings per child per week</i>	<i>6. Number of days of classes / groups / FCC settings per child per year</i>	<i>7. Number of home visits per child per year</i>	<i>8. Number of hours per home visit</i>
FCC-000-1	35	7	no	10	5	240	2	1

Home-based

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>9. Number of home visits per child per year</i>	<i>10. Number of hours per home visit</i>	<i>11. Number of hours per home-based socialization experience</i>	<i>12. Number of home-based socialization experiences per child per year</i>
HB-000-1	50	36	1.5	2.5	24



Office of Head Start

05HP000539-200 - RPC Early Childhood Education Program
 FY2025 - 03/01/2025-02/28/2026 - Non-Competing Continuation

Enrollment by Program Option

	<i>Center-based</i>	<i>Combination Program</i>	<i>Family Child Care</i>	<i>Home-based</i>	<i>Locally Designed Program</i>	<i>Funded Child Enrollment Total</i>	<i>Pregnant Women</i>	<i>Funded Enrollment Total</i>
Total Enrollment	82	0	0	0	0	82	8	90

Program Schedules

Center-based

<i>Schedule Number</i>	<i>2. Funded Child Enrollment</i>	<i>3a. Number of classes / groups</i>	<i>3b. Double Session</i>	<i>4. Number of hours of classes / groups per child per day</i>	<i>5. Number of days of classes / groups per child per week</i>	<i>6. Number of days of classes / groups per child per year</i>	<i>7. Number of home visits per child per year</i>	<i>8. Number of hours per home visit</i>
CB-200-1	82	11	no	9.5	5	224	2	1

Pregnant Women

<i>Schedule Number</i>	<i>Projected Number of Pregnant Women</i>
PW-200-1	8



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

**MONTHLY HR REPORT
OCTOBER 2024**

UNEMPLOYMENT REPORT

Notice of Claims Received – 0

Benefit Determination – 1

RPC Head Start – 1 Chargeable (Result of a reversed decision of the non-chargeable decision noted on the September 2024 Report)

PAYROLL REPORT

OCTOBER PAYROLL INFORMATION

	10/4/2024		10/18/2024	
	EE's		EE's	
Pay Group	Paid	Total Payroll \$\$	Paid	Total Payroll \$\$
General Corp	515	\$1,243,351.57	520	\$1,182,929.63
RPC/Head Start	270	\$545,740.66	274	\$537,757.22
Total	785	\$1,789,092.23	794	\$1,720,686.85

HEALTH INSURANCE/BENEFITS REPORT

Total Number of Employees Eligible: 597

General County Union (includes AFSCME & FOP):

167 Single; 23 EE+spouse; 52 EE+child(ren); 8 Family; 77 waived

Non-bargaining employees:

131 Single; 32 EE+spouse; 42 EE+child(ren); 12 Family; 53 waived

Life Insurance Premium paid by County: \$1,493.83

Health Insurance Premium paid by County: \$506,743.62

TURNOVER REPORT

Turnover is the rate at which an employer gains and loses employees. To get the best picture for turnover the calculations are based on rolling year averages.

General County

October 2024: .94% average over the last 12 months

October 2024: 6 out of 744 Employees left Champaign County: 5 resignations, 1 dismissal

WORKERS' COMPENSATION REPORT

<u>Entire County Report</u>	<u>October 2023</u>	<u>October 2024</u>
New Claims	6	6
Closed	4	5
Open	22	32

ADMINISTRATIVE SUPPORT to COUNTY BOARD REPORT

Agendas Posted	17	Meetings Staffed	5	Minutes Posted	9
Appointments Posted	3	Notification of Appointment	2	Contracts Posted	1
Calendars Posted	5	Resolutions Prepared	34	Ordinances Prepared	0

VACANT POSITIONS

As of Close of Business 10/31/2024

Total Position Vacancies	45	
New Vacancies This Month	5	13 Departments with unintended vacancies of the 23 departments
Vacancies from 2024 - prior to current month	30	\$ 2,613,936.81 Payroll for the current, budgeted vacancies if remain unfilled 1 year
Vacancies from 2023	6	
Vacancies from 2022	4	88,262 Hours of all current vacancies if remained unfilled for 1 year
Intentionally Vacant	2	

ADMINISTRATIVE SERVICES	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Finance Specialist	10/4/2024	\$ 35.36	1965	\$ 69,482.40

ANIMAL CONTROL	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Deputy Administrator/Veterinarian	3/24/2023	\$ 51.72	1000	\$ 51,720.00
Clerk	9/4/2024	\$ 16.65	2096	\$ 34,898.40

AUDITOR'S OFFICE	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Chief Deputy Auditor	6/6/2024	\$ 50.56	1965	\$ 99,350.40

BOARD OF REVIEW	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$ -	0	\$ -

CIRCUIT CLERK'S OFFICE	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Legal Clerk	7/15/2024	\$ 18.25	1965	\$ 35,861.25
Legal Clerk	8/15/2024	\$ 18.00	1965	\$ 35,370.00
Legal Clerk	8/29/2024	\$ 18.25	1965	\$ 35,861.25
Supervisor	7/5/2024	\$ 38.89	1965	\$ 76,418.85

CIRCUIT COURT	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Law Librarian		\$ -	1040	

CORONER	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Deputy Coroner - Temp	3/9/2024	\$ 22.00	PRN	

COUNTY BOARD	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
County Administrator		\$ -	1950	\$ 130,000.00

COUNTY CLERK & RECORDER	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$ -	0	\$ -

GIS CONSORTIUM	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$ -	0	\$ -

HIGHWAY	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Senior Engineer	12/31/2023	\$ 43.63	2080	\$ 90,750.40
Senior Engineer		\$ 43.63	2080	\$ 90,750.40
Highway Maintenance	3/1/2024	\$ 33.37	2096	\$ 69,943.52
Highway Maintenance	6/28/2024	\$ 33.37	2096	\$ 69,943.52

INFORMATION TECHNOLOGY	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Senior Systems Administrator	6/16/2023	\$ 42.00	1950	\$ 81,900.00
Systems Administrator (Courthouse)	New Position	\$ 31.75	1950	\$ 61,912.50
Systems Administrator (Courthouse)	7/15/2022	\$ 31.75	1950	\$ 61,912.50

JUVENILE DETENTION CENTER	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Court Services Officer - JDC	8/26/2024	\$ 25.47	1965	\$ 50,048.55
Court Services Officer - JDC	9/27/2024	\$ 26.91	1965	\$ 52,878.15
Court Services Officer - JDC	10/9/2024	\$ 26.01	1965	\$ 51,109.65
Court Services Officer - JDC	10/15/2024	\$ 25.47	1965	\$ 50,048.55
Assistant Detention Officer (PT) - JDC	5/28/2024	\$ 15.60	975	\$ 15,210.00
Assistant Detention Officer (PT) - JDC	9/30/2024	\$ 15.60	975	\$ 15,210.00
Assistant Superintendent - JDC	9/26/2024	\$ 29.64	1965	\$ 58,242.60

MENTAL HEALTH	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$ -	0	\$ -

PHYSICAL PLANT	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$ -	0	\$ -

PLANNING & ZONING	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Planner	6/24/2022	\$ 32.06	1965	\$ 62,997.90
Zoning Officer	3/4/2024	\$ 26.39	1965	\$ 51,856.35
Zoning Officer	New Pos 1/1/22	\$ 21.83	1965	\$ 42,895.95

PROBATION	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$ -	0	\$ -

PUBLIC DEFENDER	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$ -	0	\$ -

SHERIFF'S OFFICE	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Deputy Sheriff - Patrol	8/23/2024	\$ 36.29	2080	\$ 75,483.20
Deputy Sheriff - Patrol	8/25/2024	\$ 36.29	2080	\$ 75,483.20
Deputy Sheriff - Patrol	8/26/2024	\$ 30.80	2080	\$ 64,064.00
Clerk - Corrections	7/15/2023	\$ 21.75	1950	\$ 42,412.50
Correctional Officer	11/21/2023	\$ 23.56	2080	\$ 49,004.80
Correctional Officer	1/19/2024	\$ 23.56	2080	\$ 49,004.80
Correctional Officer	3/17/2024	\$ 23.56	2080	\$ 49,004.80
Correctional Officer	5/20/2024	\$ 24.74	2080	\$ 51,459.20
Correctional Officer	6/3/2024	\$ 24.74	2080	\$ 51,459.20
Correctional Officer	6/6/2024	\$ 24.74	2080	\$ 51,459.20
Correctional Officer	10/10/2024	\$ 24.74	2080	\$ 51,459.20
Correctional Officer	10/11/2024	\$ 24.74	2080	\$ 51,459.20
Court Security Officer	9/6/2024	\$ 25.38	2080	\$ 52,790.40
Court Security Officer	9/20/2024	\$ 23.55	2080	\$ 48,984.00

STATE'S ATTORNEY	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Assistant State's Attorney - Criminal	7/9/2024	\$ 38.47	1965	\$ 75,593.55
Assistant State's Attorney - Criminal	9/13/2024	\$ 38.47	1965	\$ 75,593.55
Assistant State's Attorney - Criminal	9/9/2024	\$ 41.46	1965	\$ 81,468.90

SUPERVISOR OF ASSESSMENTS	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
None		\$ -	0	\$ -

TREASURER	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Account Clerk	New position	\$ 18.50	1965	\$ 36,352.50

VETERAN'S ASSISTANCE COMMISSION	Date Vacated	Rate of Pay	Annual Hours	Annual Rate of Pay
Administrative Assistant	6/27/2024	\$ 20.93	1664	\$ 34,827.52

EEO REPORT

Information provided based on EEO Tracking forms submitted by Applicant. Figures are for General County only.

October 2024 Monthly EEO Report General County Only	ads closing this month:			ads with later or no end date:																								
	Administrative Legal Secretary - State's Attorney			Detention Officer (PT) (JDC) - Probation & Court Services	Planning Internship - Planning & Zoning	Zoning Officer - Planning & Zoning	Deputy Administrator/ Veterinarian (PT) - Animal Control	Deputy Sheriff - Sheriff	Correctional Officer - Sheriff	Master Control Officer (PT) - Sheriff	Systems Administrator - IT	Senior Systems Administrator - IT	Snow Plow Operator - Highway	Legal Clerk - Circuit Clerk	Drainage District Coordinator (Temp) - County Executive	Assistant Public Defender - Criminal Defense Attorney - Public Defender	Executive Director - Children's Advocacy Center - State's Attorney	Maintenance Worker - Highway	Court Security Officer - Sheriff			Clerk/Kennel Worker - Animal Control	Chief Deputy Auditor - Auditor	Assistant State's Attorney (Experienced) - State's Attorney	Assistant State's Attorney (Entry Level) - State's Attorney	Clerk - Animal Control	Assistant Public Defender - Public Defender	Court Services Officer (JDC) - Probation & Court Services
Total Applicants	3	0	0	7	0	0	0	3	9	3	3	0	5	12	1	0	3	12	10	5	0	0	1	4	0	14	95	
Male				2	0	0	0	3	6	3	3	0	5	1	0			11	9	2	0	0		1	0	7	53	
Female	3			5	0	0	0		3			0		11	1	0	2	1	1	3	0	0	1	3	0	7	41	
NonBinary				0	0	0	0					0				0					0	0			0		0	
Undisclosed				0	0	0	0				0	0				0	1				0	0			0		1	
Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
White	0	0	0	2	0	0	0	2	4	1	0	0	2	4	1	0	1	9	6	3	0	0	0	0	3	0	4	42
Black or African-American	1	0	0	5	0	0	0	1	5	2	2	0	1	2	0	0	2	2	4	1	0	0	0	1	0	9	38	
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Two or more races	2	0	0	0	0	0	0	0	0	0	1	0	1	5	0	0	0	1	0	1	0	0	0	0	0	1	12	
Undisclosed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	
Veteran Status	0			0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	1		0	4	

Bryan Dean Holderfield

Champaign County IL | Generated 10/25/2024 @ 3:25 pm by OnBoardGOV - Powered by ClerkBase

Status

Name Bryan Dean Holderfield
Application Date 10/25/2024
Expiration Date 10/25/2123
Status Received

Board	Vacancies	Status
Zoning Board of Appeals	0	Pending

Basic Information

Name
Bryan Dean Holderfield

What experience and background do you have which you believe qualifies you for this appointment?

Being on building sites dealing with blueprints and other issues problems.

What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?

The board protects the county on set backs of buildings and property

Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

27year officer of local 601 IBEW past executive board member, vice president and president

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.

No

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.

Yes

What is your ethnicity?

White

What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

Attending meetings Researching policies rules

Additional Information

Notes

Generated 10/25/2024 @ 3:25 pm

Contact Information

Address
439a cr. 2425n
Mahomet, IL 61853

Email
bdholder58@yahoo.com

Phone
2176213992

Occupation

Professional Licenses
Electrician

RESOLUTION NO. 2024-XXX

RESOLUTION APPOINTING CHELSEA ANGELO AS
THE INTERIM ANIMAL CONTROL ADMINISTRATOR

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his appointment of Chelsea Angelo as the Interim Animal Control Administrator; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 510 ILCS 5/3; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the appointment of Chelsea Angelo as the Interim Animal Control Administrator for a term ending February 28, 2025; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Chelsea Angelo, 210 S. Art Bartell Road, Urbana, IL 61802.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 21st day of November A.D. 2024.

Samantha Carter, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

MEMORANDUM

TO: County Board Members
FROM: Steve Summers, County Executive
DATE: November 4, 2024
RE: Recommended Board/Committee Appointments

Executive appointments for expiring terms of other community boards and committees are staggered throughout the year. In advance of term expirations, the Executive's Office advertises upcoming vacancies to notify interested applicants and to offer the Board the opportunity to recruit applicants or provide input to the Executive regarding any concerns or recommendations. Methods used to publicize upcoming vacancies include:

- Post on the county's website on the County Executive's page
- Post on the "vacancies" bulletin board located in Administrative Services
- E-mail notice to County Board Members and the news media
- Notice in the County Board's Committee of the Whole agenda under the Policy, Personnel and Appointments area of responsibility
- Word-of-mouth and inquiries from interested members of the public

Applications are reviewed and applicants interviewed. Considerations for making appointments include:

- Qualifications required by the board/commission statute or by-laws, including residence in the district, specific professional representation, required partisan balance, certifications and bonding requirements
- Constituent representation for demographic characteristics, including gender, race, age
- Constituent representation for geography of the district, including rural/urban or areas of the county
- Representation of consumers of the board's activities
- Difficulties or gaps in skills the board is experiencing
- Balance of experienced and newer members
- Balance of resources, interests and skills appointees can contribute to the board
- Input from County Board members; County officials; board members; staff and partners of the board with the vacancy, and interested members of the public

Prior to appointments being named, Board Members have an opportunity to see all applications (*italics indicates incumbent*) received in the November Committee of the Whole agenda packet. I have attached here the applications for appointments for open positions (*incumbents are noted in italics*) and will forward my recommendations to fill these openings at the December County Board meeting.

Mental Health Board –

2 positions – terms 1/1/2025-12/31/2028

1 position – term ending 12/31/2025

- *Anthony Nichols*
- *Joseph Omo-Osagie*
- Kyle Patterson

Owner/Clinical Director Anthony Nichols

Champaign County IL | Generated 6/3/2024 @ 2:41 pm by OnBoardGOV - Powered by ClerkBase

Status

Name Owner/Clinical Director Anthony Nichols
Application Date 5/9/2024
Expiration Date 5/9/2123
Board Member [Anthony Nichols](#)
Status Validated

Board	Vacancies	Status
Mental Health Board (708 Board)	1	Pending

Basic Information

Name
Owner/Clinical Director Anthony Nichols

What experience and background do you have which you believe qualifies you for this appointment?

I have been a previous foster parent, employed for three years at an Illinois State Correctional Center as a Clinical Therapist, a Director role at Cunningham Children's Home for 9 years, and a Mental Health Private Practice Owner for the last five years.

What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?

It's my understanding that part of the role of the board evaluates program applications for funding agencies. They also support the agencies in ensuring they meet standards. The board also hears from community members about needs in our County.

Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

None

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.

None

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.

Yes

What is your gender?

Male

What is your ethnicity?

White

What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

I have a passion for being a leader and voice in the mental health field. I would love to see a day when there isn't a stigma and mental health can be normalized. There is a lot more our community can do to offer services and I would like to be a leader in exploring those opportunities.

Additional Information

Notes

Generated 6/3/2024 @ 2:41 pm

Contact Information

Address
3608 Meadow Ln
Champaign, IL 61822

Email
tony@hope-centered.com

Phone
2174171701

Cell Phone
2174171701

Occupation

Professional Licenses
LCPC

Registrations/Certifications
EMDR, Certified Clinical Trauma Professional

Mr Joseph Uwagboe Omo-Osagie

Champaign County IL | Generated 11/4/2024 @ 2:49 pm by OnBoardGOV - Powered by ClerkBase

Status

Name Mr Joseph Uwagboe Omo-Osagie
Application Date 10/18/2024
Expiration Date 10/18/2123
Board Member [Joseph U Omo-Osagie](#)
Status Validated

Board	Vacancies	Status
Mental Health Board (708 Board)	0	Pending

Basic Information

Name
Mr Joseph Uwagboe Omo-Osagie

What experience and background do you have which you believe qualifies you for this appointment?
Been a board member since 2017

What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?
Over the past few years wrking as board member and from running a small agency that was funded by MHB.

Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.
Reimagine Justice Illinois

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.
No

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.
Yes

What is your gender?
Male

What is your ethnicity?
Black or African American

What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?
Having the opportunity to discuss issues partaining to the health of our community and to allocate the funds judiciously.

Contact Information

Address
2011 N. Foxberry Drive
Urbana
Urbana, IL 61802

Email
jomoosagie62@gmail.com

Phone
2176219042

Cell Phone
2176219042

Occupation

Professional Licenses
Retired Academic/counselor

Additional Information

Notes

Generated 11/4/2024 @ 2:49 pm

Kyle E Patterson

Champaign County IL | Generated 11/8/2024 @ 10:23 am by OnBoardGOV - Powered by ClerkBase

Status

Name Kyle E Patterson
Application Date 11/8/2024
Expiration Date 11/8/2123
Status Received

Board	Vacancies	Status
Mental Health Board (708 Board)	1	Pending

Basic Information

Name
Kyle E Patterson

What experience and background do you have which you believe qualifies you for this appointment?
I have worked in social services and a mental health facility in Champaign County for over 9 years, both in case management and an administrative role.

I previously served on the Mental Health Board 6 years.

What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?

I previously served 6 years on the Mental Health Board. The board allocates funds through contracts with social services and mental health providers that apply with the board. The board also monitors those contracts. The board generates revenue through a property tax levy.

Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

I am currently the City of Champaign Township Supervisor, which I was appointed to in February of 2024. I previously served 6 years on the Mental Health Board, 2 years on the RPC board of commissioners and I previously served as the Champaign County Board Chair.

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.

No.

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.

Absolutely.

What is your gender?

Male

What is your ethnicity?

Black or African American

What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

The Mental Health Board members decide on the allocation of funds to contracts with social services and other mental health providers and oversee the implementation of those contracts. I plan on carrying out those responsibilities by diligently understanding the details of those contracts and communicating with staff about the performance of the agencies awarded.

Additional Information

Notes

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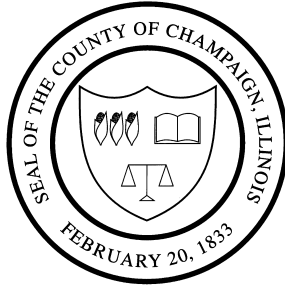
Contact Information

Address
111 W. Ells Ave.
Champaign, IL 61820

Email
Kyle.Patterson@champaignil.gov

Phone
2178402317

Occupation



Office of
County Board & County Executive
Champaign County, Illinois

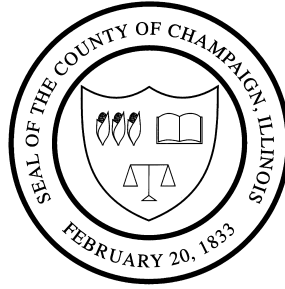
2025 HOLIDAY CALENDAR

New Year's Day	Wednesday, January 1, 2025
Martin Luther King Day	Monday, January 20, 2025
President's Day	Monday, February 17, 2025
Spring Day (Good Friday)	Friday, April 18, 2025
Memorial Day	Monday, May 26, 2025
Juneteenth	Thursday, June 19, 2025
Independence Day	Friday, July 4, 2025
Labor Day	Monday, September 1, 2025
Indigenous People's Day	Monday, October 13, 2025
Veterans' Day	Tuesday, November 11, 2025
Thanksgiving and Day After Thanksgiving Day	Thursday, November 27, 2025 & Friday, November 28, 2025
Christmas Eve Day	Wednesday, December 24, 2025
Christmas Day	Thursday, December 25, 2025

Samantha Carter
Chair

scarter@champaigncountyil.gov

Jennifer Locke
Vice-Chair



Brookens Administrative Center
1776 East Washington Street
Urbana, Illinois 61802
Phone (217) 384-3772
Fax (217) 384-3896

**Office of
County Board
Champaign County, Illinois**

**CHAMPAIGN COUNTY BOARD
2025 Calendar of Meetings**

ALL MEETINGS HELD IN THE SHIELDS-CARTER MEETING ROOM,
Brookens Administrative Center
1776 East Washington, Urbana, Illinois
Unless Otherwise Noted

January

County Facilities Committee	Tuesday, January 7, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, January 9, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, January 10, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	Tuesday, January 14, 2025 @ 6:30 p.m.
COUNTY BOARD	Thursday, January 23, 2025 @ 6:30 p.m.
County Board Study Session (<i>Only if Required</i>)	Tuesday, January 28, 2025 @ 6:00p.m.

February

County Facilities Committee	Tuesday, February 4, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, February 6, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, February 7, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	Tuesday, February 11, 2025 @ 6:30 p.m.
COUNTY BOARD	Thursday, February 20, 2025 @ 6:30 p.m.

March

County Facilities Committee	Tuesday, March 4, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, March 6, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, March 7, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	Tuesday, March 11, 2025 @ 6:30 p.m.
COUNTY BOARD	Thursday, March 20, 2025 @ 6:30 p.m.
County Board Study Session (<i>Only if Required</i>)	Tuesday, March 25, 2025 @ 6:00p.m.

April

County Facilities Committee	Tuesday, April 8, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, April 10, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, April 11, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	Tuesday, April 15, 2025 @ 6:30 p.m.
COUNTY BOARD	Thursday, April 24, 2025 @ 6:30 p.m.
County Board Study Session (Only if Required)	Tuesday, April 29, 2025 @ 6:00p.m.

May

County Facilities Committee	Tuesday, May 6, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, May 8, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, May 9, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	Tuesday, May 13, 2025 @ 6:30 p.m.
COUNTY BOARD	Thursday, May 22, 2025 @ 6:30 p.m.
County Board Study Session (Only if Required)	Tuesday, May 27, 2025 @ 6:00p.m.

June

County Facilities Committee	Tuesday, June 3, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, June 5, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, June 6, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	Tuesday, June 10, 2025 @ 6:30 p.m.
County Board Study Session (Only if Required)	Tuesday, June 24, 2025 @ 6:00p.m.
COUNTY BOARD	*Thursday, June 26, 2025 @ 6:30 p.m.
*Changed due to holiday	

July

County Facilities Committee	No Committee Meeting for July 2025
Environment & Land Use Committee	No Committee Meeting for July 2025
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	No Committee Meeting for July 2025
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	No Committee Meeting for July 2025
COUNTY BOARD	Thursday, July 24, 2025 @ 6:30 p.m.

August

County Facilities Committee	Tuesday, August 5, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, August 7, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, August 8, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	Tuesday, August 12, 2025 @ 6:30 p.m.
COUNTY BOARD	Thursday, August 21, 2025 @ 6:30 p.m.
Legislative Budget Hearings – FY2026	Monday, August 25, 2025 @ 6:00 p.m. & Tuesday, August 26, 2025 @ 6:00 p.m. & Wednesday, August 27, 2025 @ 6:00 p.m.

September

County Facilities Committee	Tuesday, September 2, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, September 4, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, September 5, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	Tuesday, September 9, 2025 @ 6:30 p.m.
COUNTY BOARD	Thursday, September 18, 2025 @ 6:30 p.m.
Special Finance Committee of the Whole – FY2025 Budget	Tuesday, September 23, 2025 @ 6:30 p.m.

October

County Facilities Committee	Tuesday, October 7, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, October 9, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, October 10, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	Tuesday, October 14, 2025 @ 6:30 p.m.
COUNTY BOARD	Thursday, October 23, 2025 @ 6:30 p.m.
County Board Study Session (Only if Required)	Tuesday, October 28, 2025 @ 6:00p.m.

November

County Facilities Committee	Tuesday, November 4, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, November 6, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, November 7, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	*Monday, November 10, 2025 @ 6:30 p.m.
*Changed due to holiday	
COUNTY BOARD	Thursday, November 20, 2025 @ 6:30 p.m.
County Board Study Session (Only if Required)	Tuesday, November 25, 2025 @ 6:00p.m.

December

County Facilities Committee	Tuesday, December 2, 2025 @ 6:30 p.m.
Environment & Land Use Committee	Thursday, December 4, 2025 @ 6:30 p.m.
Highway & Transportation Committee – County Highway Building, 1605 E. Main, Urbana	Friday, December 5, 2025 @ 9:00 a.m.
Committee of the Whole (Justice & Social Services; Finance; Policy, Personnel, & Appts)	Tuesday, December 9, 2025 @ 6:30 p.m.
COUNTY BOARD	Thursday, December 18, 2025 @ 6:30 p.m.



AARON AMMONS
CHAMPAIGN COUNTY CLERK & RECORDER
 Champaign County, Illinois

1776 East Washington Street
 Urbana, IL 61802

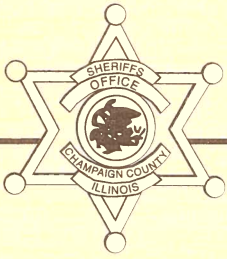
Office/Vitals: 217-384-3720 Taxes: 217-384-3722 Elections 217-384-3724

www.champaigncountyclerk.il.gov

COUNTY CLERK
MONTHLY REPORT
OCTOBER
2024

Per 55 ILCS 5/3-2003.4

Liquor Licenses & Permits	1,873.75
Civil Union Licenses	70.00
Marriage License	7,630.00
Interests	4.88
Fidlar Processing Fees	612.50
Vital Clerk Fees	20,754.00
Tax Clerk Fees	2,171.40
Refunds of Overpayments	3.50
TOTAL	33,120.03
Additional Clerk Fees	1,720.00



**SHERIFF DUSTIN D. HEUERMAN
CHAMPAIGN COUNTY SHERIFF'S OFFICE**

204 E. Main Street
Urbana, Illinois 61801-2702
(217) 384-1204

Dustin D. Heuerman

Sheriff

ph (217) 384-1205

Chief Deputy

Shannon Barrett

ph (217) 384-1222

fax (217) 384-1219

Captain

Law Enforcement

Shane Cook

ph (217) 384-1207

fax (217) 384-1219

Captain/Jail Supt

Corrections

Karee Voges

ph (217) 819-3534

fax (217) 384-1272

Jail Information

ph (217) 384-1243

fax (217) 384-1272

Investigations

ph (217) 384-1213

fax (217) 384-1219

Civil Process

ph (217) 384-1204

fax (217) 384-1219

Records/Warrants

ph (217) 384-1233

TO: Chair Chris Stohr
Members of the Policy, Personnel & Appointments Committee of the Whole

FROM: Sheriff Dustin Heuerman *DH*

DATE: October 4, 2024

SUBJ: Merit Commission Appointment

I would like to reappoint Cynthia Cunningham to the Deputy Sheriff Merit Commission. Her term will expire November 30, 2024.

Thank you.

Rosecrance, Inc (Formerly Community Elements)
 Champaign Co Re-Entry Grant
 For the Month Ending September 30, 2024

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Total YTD
1. Personnel Costs	\$21,549	\$20,698	\$22,752	\$21,514	\$22,547	\$21,279	\$23,461	\$22,853	\$18,391	\$195,044
2. Payroll Taxes/Benefits	\$5,548	\$4,466	\$5,135	\$5,996	\$6,491	\$5,962	\$7,915	\$7,852	\$807	\$50,172
Computer Hardware & Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Insurance	\$32	\$32	\$32	\$32	\$32	\$32	\$32	\$32	\$32	\$288
Building & Grounds Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$338	\$123	\$76	\$88	\$69	\$83	\$127	\$138	\$156	\$1,198
Janitorial Service	\$2,300	\$163	\$207	\$179	\$196	\$192	\$285	\$181	\$184	\$3,887
Equip Maintenance Agreements	\$50	\$250	\$36	\$50	\$83	\$496	\$144	\$147	\$147	\$1,403
Depreciation	\$250	\$258	\$240	\$2,382	\$226	\$2,077	\$207	\$180	\$180	\$6,000
Total Occupancy	\$2,970	\$826	\$591	\$2,731	\$606	\$2,880	\$795	\$678	\$699	\$12,776
Office Supplies	\$234	\$51	\$169	\$89	\$178	\$125	\$130	\$74	\$159	\$1,209
Contractual / Professional Fees	\$418	\$488	\$586	\$507	\$454	\$599	\$398	\$560	\$501	\$4,511
Travel / Training	\$346	\$173	\$1,300	\$612	\$525	\$528	\$312	\$634	\$841	\$5,271
Client Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Rent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone / Cell Phone	\$259	\$271	\$267	\$257	\$251	\$242	\$252	\$270	\$356	\$2,425
Liability / Malpractice Insurance	\$338	\$354	\$344	\$344	\$344	\$336	\$336	\$336	\$336	\$3,068
Moving & Recruiting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program Expenses	\$31,662	\$27,327	\$31,144	\$32,050	\$31,396	\$31,951	\$33,599	\$33,257	\$22,090	\$274,476
ALLOCATED M&G	\$6,095	\$6,082	\$11,075	\$7,852	\$8,047	\$4,542	\$6,901	\$7,243	\$6,974	\$64,811
TOTAL EXPENSE	\$37,757	\$33,409	\$42,219	\$39,902	\$39,443	\$36,493	\$40,500	\$40,500	\$29,064	\$339,287
Re-Entry Indirect - 11.9% Max										
Max M&G Allowed	\$4,277	\$3,691	\$4,207	\$4,329	\$4,241	\$4,316	\$4,538	\$4,492	\$2,984	\$37,075
Champaign County Total	\$35,939	\$31,018	\$35,351	\$36,379	\$35,637	\$36,267	\$38,137	\$37,749	\$25,074	\$311,551
Champaign County Paid	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$75,000

September Reentry Monthly Program Report

Total active clients: **9**

Clients continuing from previous quarters: **7**

Total new clients: **2**

- New (TPC) Treatment Plan Clients (Clients who have engaged in and completed a full behavioral health assessment, treatment plan, and are actively receiving services): **2**
- New (NTPC) Non-Treatment Plan Clients (Client who had an initial behavioral health screening and engaged in short-term case management services/obtained linkage to resources): **0**

Total discharges: **0**

Total Veteran clients: **0**

Continuing Client Demographics (7)

ID	Client Type	Sex (M/F)	Age	Race	Ethnicity (Hispanic/Latino) Y/N	Zip Code	Date of Admit
116816	TPC	F	39	Black	N	61801	12/20/23
121550	TPC	M	44	Black	N	61820	1/15/24
224848	TPC	M	46	White	N	61821	6/10/24
160012	TPC	M	37	White	N	61802	11/9/23
101283	NTPC	F	41	Black	N	61821	7/16/24
161534	NTPC	M	44	Black	N	61802	8/13/24
227446	NTPC	M	45	Black	N	61822	8/23/24

New Admission Demographics (2)

ID	Admission Type	Sex (M/F)	Age	Race	Ethnicity (Hispanic/Latino) Y/N	Zip Code	Date of Admit
114200	TPC	M	28	Black	N	61821	9/13/24
228984	TPC	M	44	Black	N	61826	9/26/24

Total client service contacts (this includes all service contacts such as case management, counseling, phone calls, etc): 45

Number of clients receiving multiple Rosecrance services: 5

Types of Rosecrance services

Mental Health Outpatient	0
Substance Use Outpatient	0
Mental Health Case Management	0
Substance Use Residential	0
Mental Health Group Home	0
Mental Health Supportive Living	0
Substance Use Sober Living	0
Crisis Residential Center	0
Psychiatry	5
MAT services	0

Linkage to resources

MRT/AM Groups:	1
Housing:	2
Employment:	2
Education:	2
Insurance:	2
Other Benefits:	4
PCP:	4
MH/SA treatment:	3
Transportation:	3
Other:	5

Discharge details (0)

ID	Length of Stay	Sex (M/F)	Age	Race	Ethnicity (Hispanic /Latino) Y/N	Zip Code	Discharge type
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Recidivism Rate for the month: 0%

Recidivism Rate for the calendar year: 11%

Reentry Council and Executive Committee Information

The September Reentry Council Meeting was again hosted as a hybrid meeting with the in-person location being the Rosecrance Moreland Campus. We reviewed the program report for July and discussed strategies to increase volume with the council. There were no presentations scheduled for this month, so the focus was reviewing how the August 2024 Reentry Resource Fair went. Surveys were also sent out to the council and fair participants to gather feedback on successes and areas of improvement to begin planning and adjusting for the next resource fair.