



**CHAMPAIGN COUNTY BOARD
FACILITIES COMMITTEE AGENDA
County of Champaign, Urbana, Illinois**

Tuesday, September 3, 2024, at 6:30p.m.
Shields-Carter Meeting Room
Brookens Administrative Center
1776 E. Washington St., Urbana, IL 61802

Committee Members:

Jenny Lokshin – Chair	Carolyn Greer
Jeff Wilson – Vice Chair	Jennifer Locke
Stephanie Fortado	Mike Smith
Elly Hanauer-Friedman	Bethany Vanichtheeranont

Agenda

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- II. Approval of Agenda/Addenda
- III. Approval of Minutes – August 6, 2024 1 - 4
- IV. Public Participation
- V. Communications
- VI. New Business
 - A. Update on ITB #2022-008 County Plaza Renovation Project – Bailey Edward Design – Karla Smalley – Broeren Russo Austin Barton
 - B. Discussion of Broeren Russo Minority Employment Reports (Attached) – Broeren Russo – Austin Barton 5 - 31
 - C. Discussion and Approval of Change Orders for ITB#2022-008 County Plaza Renovation Project – Change Order #61, #62, #63, and #64 32 - 37
 - D. Update on ITB #2023-005 County Plaza Elevator Renovation Project – Bailey Edward Design – Karla Smalley
 - E. Update on ITB#2022-009 Satellite Jail Consolidation – Reifsteck Reid – Chris Bieser – PJ Hoerr – Matt Brown
 - F. Discussion of PJ Hoerr Minority Employment Reports (Attached) – PJ Hoerr – Matt Brown 38 - 56
 - G. Discussion and Approval of Change Orders for ITB#2022-009 Satellite Jail Consolidation Project - Change Orders #60 and #61 57 - 60
 - H. Update on Courthouse Boiler Burner Replacement Project ITB#2024-003 – GHR Engineering – Jim Gleason 62
- VII. Other Business
- VIII. Presiding Officer’s Report
 - A. Future Meeting – **October 8, 2024 @ 6:30pm**
- IX. Designation of Items to be Placed on the Consent Agenda
- X. Adjournment

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**CHAMPAIGN COUNTY BOARD
FACILITIES COMMITTEE AGENDA
County of Champaign, Urbana, Illinois**

8 **MINUTES – Pending Approval**

9 **DATE:** Tuesday, August 6, 2024
10 **TIME:** 6:30 p.m.
11 **PLACE:** Shields-Carter Meeting Room
12 Brookens Administrative Center
13 1776 E. Washington St., Urbana IL 61802

14 **Committee Members**

15 **Present:** Stephanie Fortado, Carolyn Greer, Elly Hanauer-Freidman, Jennifer Locke,
16 Jenny Lokshin, Mike Smith, and Bethany Vanichtheeranont
17

18 **Absent:** Jeff Wilson
19

20 **County Staff:** Dana Brenner (Facilities Director), Chris Smith (Building and Grounds Manager),
21 Steve Summers (County Executive) and Mary Ward (Recording Clerk)
22

23 **Others Present:** Karla Smart (Bailey Edward Design), David Schnebly (Bailey Edward Design) and Chris
24 Bieser (Reifsteck Reid Architecture)

25 **Agenda**

26 **I. Call to Order and Roll Call**
27

28 Committee Chair Lokshin called the meeting to order at 6:30 p.m. Roll call was taken, and a
29 quorum was declared present.
30

31 **II. Approval of Agenda/Addenda**
32

33 **MOTION** by Mr. Smith to approve the agenda; seconded by Ms. Locke. Upon voice vote the
34 **MOTION CARRIED** unanimously.
35

36 **III. Approval of Minutes – June 4, 2024**
37

38 **MOTION** by Ms. Locke to approve the June 4, 2024, minutes; seconded by Ms. Greer. Upon voice
39 vote, the **MOTION CARRIED** unanimously.
40

41 **IV. Public Participation**
42

43 There was no public participation.
44

45 **V. Communications**
46

47 Ms. Locke stated that she toured the Kankakee County jails along with County Board members
48 Carter and Stohr. She said that one was the Club Med of jails and the other just met all legal the
49 standards for a jail. The just meets standards has no recreation space and the nicer facility only

50 has indoor recreation space. Our updated facility has both indoor and outdoor recreation spaces,
51 which the facilities in Kankakee lack.

52

53 **VI. New Business**

54 A. Update on ITB #2022-008 County Plaza Renovation Project – Bailey Edward
55 Design – Karla Smalley

56

57 Broeren Russo was unable to attend due to a prior engagement. Ms. Smart discussed the
58 photos that were in the packet. The building has reached substantial completion. Some
59 department heads have been taken through the building. Mr. Brenner stated that the blinds
60 are being delivered this week and will take 2-3 weeks to install. They are working on cleaning
61 and fixing blemishes. The painters were pulled from our project for school projects and will
62 return once school starts. There are problems with the drains in the upper parking deck and
63 we will probably need to replace all of them. There are also breaks in drain lines going to the
64 sewer. We are waiting on pricing for that project.

65

66 Ms. Fortado asked about the Minority Employment Report. The numbers are needed for
67 June.

68

69 B. Discussion and Approval of Change Orders for ITB#2022-008 County Plaza Renovation
70 Project – Bailey Edward Design – Karla Smalley

71

72 Ms. Smart went over the change orders for the project. Change order 55 is for copper piping
73 for a waterline that goes around the upper parking deck at a cost of \$1,468.00. The County
74 will install, but the contractor can get better pricing. Change order 56 is to install and
75 program 60 Door King Prox Headlight Tags on the Sheriff's patrol cars at a cost of \$10,828.00.
76 Change order 57 is to install ventilation and a light fixture and switch in the 4th floor IT closet
77 at a cost of \$3,637.76. Change order 58 is to install 8 new data outlets on the 5th floor as well
78 as a data outlet and electrical connection on the 2nd floor for a cost of \$13,476.00. Change
79 order 59 is for electric work for the EV Charging Station at a cost of \$9,979.00.

80

81 Ms. Fortado asked if we anticipate many more change orders. Mr. Brenner said we will need
82 them for the drains on the top and lower deck.

83

84 **MOTION** by Ms. Hanauer-Friedman to recommend County Board approval of a resolution
85 approving Change Orders 55, 56, 57, 58 and 59 for the County Plaza Renovation Project;
86 seconded by Ms. Vanichtheeranont. Upon voice vote, the **MOTION CARRIED** unanimously.

87

88 C. Update on ITB #2023-005 County Plaza Elevator Renovation Project – Bailey Edward Design –
89 Karla Smalley

90

91 Ms. Smalley reported that they have had a conversation with Otis. They will be on site within
92 a week and will begin demolition. A letter was sent to OTIS sharing our frustration with them.
93 Management is involved. There are concerns about the bid schedule. All materials have been
94 delivered to the site. There will be a two-man crew and they will try to get a second crew
95 also. Ms. Lokshin asked about estimated final dates. Elevator 3 is due for completion in
96 November. For the other elevators they are saying February 17 and May 12, but they're
97 willing to start earlier than that. We're not sure they have a clear path on that.

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Ms. Hanauer-Friedman asked at what point will we be able to move in, furniture and/or people? We could possibly move in furniture beginning November 25th. The Sheriff’s street crew could also move in. Ms. Fortado asked if the contract with Otis had a liquidated or delayed damages clause. It does not. She suggested we look at adding that to future contracts.

D. Final update on Courthouse Parking Lot Access Control Project – Bailey Edward Design – Karla Smalley

This project has reached substantial completion. A couple of people have managed to sneak in before the gate goes down. Otherwise, things are going smoothly.

E. Update on ITB#2022-009 Satellite Jail Consolidation – Reifsteck Reid Architecture – Chris Bieser

Mr. Bieser shared photos and gave an update on the Satellite Jail Consolidation. Progress is going well. They are currently working on programming for the locks and cameras. Main corridor flooring is going down. Ms. Hanauer-Friedman asked why the flooring is different in the medical areas. It gives those areas more of a doctor’s office feel.

F. Discussion and Approval of Change Orders for ITB#2022-009 Satellite Jail Consolidation Project – Reifsteck Reid Architecture – Chris Bieser

Mr. Bieser presented the Change Order for the Satellite Jail Consolidation Project. Change order 54 is to provide 58 interchangeable cores for existing jail door locks at a cost of \$8,130.15. The County will install these.

MOTION by Mr. Smith to recommend County Board approval of a resolution approving Change Order 54 for the Satellite Jail Consolidation Project; seconded by Ms. Locke. Upon voice vote, the **MOTION CARRIED** unanimously.

G. Discussion of PJ Hoerr Minority Employment Reports for April, May, and June of 2024

The Minority Employment Report had been provided by PJ Hoerr. No one was present to discuss the report. Ms. Fortado said that the percent is not quite right. Overall, the numbers are what we asked for. It looks like they are spread out over most of the subs. The spread is not quite as good for women. Ms. Fortado said there are not many women in the trades. We need to prepare a report to see how did and see how we can do better in the future. We want to be sure to track veterans in the future, also.

H. Discussion of Courthouse Boiler Burner Replacement Project ITB#2024-003 Re-Bid Documentation and Drawings – Capital Asset Fund Project – Chris Smith

This project is being re-bid. There were only two proposals previously and one was incomplete. There is a new project schedule and there should be more bids this time around. This has to be a company that has a proven record with this type of work. Ms. Lokshin asked about women or minority owned companies, if there are even any in the county or area.

146 **VII. Other Business**

147

148 There was no other business.

149

150 **VIII. Presiding Officer's Report**

151 A. Future Meeting – September 3, 2024 @ 6:30pm

152

153 **IX. Designation of Items to be Placed on the Consent Agenda**

154

155 Items to be placed on the Consent Agenda include 6. B. and F.

156

157 **X. Adjournment**

158

159 Chair Lokshin adjourned the meeting at 7:14 p.m.

160

Project Name: Champaign County Plaza
 Project #: 202269
 Project Manager: Austin Barton



Payroll - October	Date	Total # Workers	Females		Minorities		Veterans	
			Number	Percent	Number	Percent	Number	Percent
Cumulative Prior Months	02/01/2023 - 9/31/2023	299	5	4.7%	10	18.5%	5	1%
Current	10/1/2023	58	2	3.6%	8	16.50%	1	1%
GRAND TOTAL		357						

	Hours	Minority		
		5956	775	
		5689	838	
		3799	463	
		4350	688	
		3794	703	
		4564	454	
		1700	239	
		1500	248	
		2918	204	
		1671	140	
		183	622	
		945	452	
		1421	0	
		2763	0	
		3399	0	
		2403	423	
June		910	153	
total		47965	6402	% 7.492189941

Project Name:

Champaign County Plaza

Project #:

202269

Feb-23



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours
Specialty Flooring					9			9	248	
DHM HVAC					2			2	25	
DHM Plumbing					2			2	17	
BRCI					9		1	10	680	120
BVB					6			6	165	
Davis Electric	1				4			5	547	119
								34	1682	239

Minority % 0.1420927

Project Name:

Champaign County Plaza

Project #:

202269

Mar-23



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours
Associated					3			3	123	
BVB					4			4	20	
DHM HVAC					15			15	430	
DHM Plumbing					5			5	77	
M&O		2			2			4	177	128
BRCI					15		1	16	680	120
								47	1507	248

Minority % 0.1645654

Project Name: Champaign County Plaza
 Project #: 202269
 Apr-23



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours
Associated					5			5	460	
BRCI					12		1	13	653	102
DHM HVAC					22			22	1128	
DHM Plumbing					3			3	173	
Davis Electric	1				4			5	504	102
								48	2918	204

Minority % 0.069910898

Project Name: Champaign County Plaza
 Project #: 202269
 May-23



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours
Associated					11			11	1017
BRCI					10			10	567
Davis Electric					4			4	87
								25	1671

Minority % 0

Project Name:

Champaign County Plaza

Project #:

202269

Jun-23



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours
DHM Plumbing					3			3	48
BRCI					11			11	135
								14	183

Minority % 0

Project Name: Champaign County Plaza
 Project #: 202269
 Jul-23



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours
Associated					4			4	299
BRCI					2			2	157
Matco					12			12	
Davis Electric					4			4	489
								22	945

Minority % 0

Project Name: Champaign County Plaza
 Project #: 202269
 Aug-23



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours
Associated					9			9	268	
DHM Plumbing					1	1		2	17	1
DHM HVAC					9	2		11	193	14
Matco					12			12		
Davis Electric	1				4			5	683	96
BRCI		1			5			6	260	29
								45	1421	140

13%
7%
9%

Minority % 0.0985222
 7.544 1421

Project Name: Champaign County Plaza
 Project #: 202269
 Sep-23



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours
Associated					15		1	16	418	24
DHM Plumbing					4			4	34	
DHM HVAC					12	2		14	493	14
Matco					10			10	12	
Davis Electric	1				4			5	492	140
ACR	1	1			8			10	711.5	224
BRCI		1			14		1	16	602.5	220
								75	2763	622

Minority % 0.225118

Project Name: Champaign County Plaza
 Project #: 202269
 Oct-23



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours
Associated	1				12		1	14	1494	288
DHM Plumbing					10					
DHM HVAC					9	1		10	781	2
Matco										
M&O		2			1			3	52	48
Davis Electric	1				6			7	970	150
JJ Braker					3			3	48	
ACR	1	1			8			10	680.5	108
BRCI		1			9		1	11	539	158.5

58 4564.5 754.5 0.165297

Female Hours 165.5 0.036258
 Minority Hours 754.5 0.165297

Project Name: Champaign County Plaza
 Project #: 202269
 23-Nov



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours	Female
Associated	1				16		1	18	1713	239	130
DHM Plumbing						1		6	467	28	
DHM HVAC						1		6	267	98	
Matco					10			10	100		
M&O											
Davis Electric	1							7	659	156	
JJ Braker											
ACR											
BRCI		1			11		1	15	588	182	126
								62	3794	703	256

Female Hours 256 0.067475
 Minority Hours 703 0.185293

Project Name: Champaign County Plaza
 Project #: 202269
 23-Dec



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours	Female
Associated	1				19		1	20	2515	306	134
DHM Plumbing						2		2	12	2	
DHM HVAC						2		5	314	79	
Matco											
Davis Electric	1							9	712	141	
ACR											
BRCI		1			9			10	797	160	0
								46	4350	688	134

Female Hours 134 0.030805
 Minority Hours 688 0.158161

Project Name: Champaign County Plaza
 Project #: 202269
 Project Manager: Austin Barton



Payroll - December	Date	Total # Workers	Females		Minorities		Veterans	
			Number	Percent	Number	Percent	Number	Percent
Cumulative Prior Months	02/01/2023 - 11/31/2023	404	9	4.7%	25	18.5%	7	1%
Current	12/1/2023	46	1	3.8%	4	15.82%	1	1%
GRAND TOTAL		450						

Project Name: Champaign County Plaza
 Project #: 202269
 24-Jan



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours	Female
Associated	1						1	17	1403	136	136
DHM Plumbing						2		6	175	16	
DHM HVAC						2		7	215	8	
Matco								10	60		
Davis Electric	1							11	1215	152	
ACR											
BRCI		1						10	731	151	0
								61	3799	463	136

Female Hours 136 0.035799
 Minority Hours 463 0.121874

Project Name: Champaign County Plaza
 Project #: 202269
 Project Manager: Austin Barton



Payroll - December	Date	Total # Workers	Females		Minorities		Veterans	
			Number	Percent	Number	Percent	Number	Percent
Cumulative Prior Months	02/01/2023 - 12/31/2023	450	10	3.8%	29	15.8%	9	1%
Current	1/1/2024	64	1	3.6%	4	12.10%	2	1%
GRAND TOTAL		514						

Project Name: Champaign County Plaza
 Project #: 202269
 24-Feb



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours	Female
Associated	1	1			24		1	27	2514	355	147.5
DHM Plumbing					4	1		5	114	4	
DHM HVAC					8	1		9	442	128	
Matco					10			10	120		
Davis Electric	1				9		1	11	1499	192	24
Western					6			6	171		
BRCI		1			13			14	829	159	
								82	5689	838	171.5

Female Hours 171.5 0.030146
 Minority Hours 838 0.147302

Project Name: Champaign County Plaza
 Project #: 202269
 Project Manager: Austin Barton



Payroll - December	Date	Total # Workers	Females		Minorities		Veterans	
			Number	Percent	Number	Percent	Number	Percent
Cumulative Prior Months	02/01/2023 - 1/31/2024	514	11	3.7%	33	14.0%	11	1%
Current	2/1/2024	82	2	3.1%	6	14.70%	1	1%
GRAND TOTAL		596						

	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed
Associated	1	1			24		1	27
DHM Plumbing					4	1		5
DHM HVAC					8	1		9
Matco					10			10
Davis Electric	1				9		1	11
Western					6			6
BRCI		1			13			14

Project Name: Champaign County Plaza
 Project #: 202269
 24-Mar



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours	Female
Associated	1	1			23		1	26	2705	200	16
DHM Plumbing					3	1		4	71	36	
DHM HVAC					6	1		7	233	37	
Davis Electric	1				7			8	1335	200	
Western					7			7	160		
BRCI		2			17			19	1452	302	
								71	5956	775	16

Female Hours 16 0.002686
 Minority Hours 775 0.130121

Project Name: Champaign County Plaza
 Project #: 202269
 Project Manager: Austin Barton



Payroll - December	Date	Total # Workers	Females		Minorities		Veterans	
			Number	Percent	Number	Percent	Number	Percent
Cumulative Prior Months	02/01/2023 - 2/29/2024	514	12	3.7%	39	14.7%	12	1%
Current	3/1/2024	82	1	1%	6	13.01%	1	1%
GRAND TOTAL		596						

	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed
Associated	1	1			23		1	26
DHM Plumbing					3	1		4
DHM HVAC					6	1		7
Davis Electric	1				7			8
Western					7			7
BRCI		2			17			19

Project Name: Champaign County Plaza
 Project #: 202269
 24-Apr



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours
Associated	1				10			11	483	34
DHM Plumbing					4			4	88	
DHM HVAC					7	1		8	187	
Davis Electric	1				6			7	1096	160
Western					9			9	177	
BRCI		2			15			17	1368	258

56 3399 452 0

Female Hours 0 0
 Minority Hours 452 0.13298

Project Name: Champaign County Plaza
 Project #: 202269
 Project Manager: Austin Barton



Payroll - December	Date	Total # Workers	Females		Minorities		Veterans	
			Number	Percent	Number	Percent	Number	Percent
Cumulative Prior Months	02/01/2023 - 3/30/2024	596	13	3.7%	39	14.7%	12	1%
Current	4/1/2024	56	0	0%	4	13.30%	2	1%
GRAND TOTAL		652						

	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed
Associated	1				10			11
DHM Plumbing					4			4
DHM HVAC					7	1		8
Davis Electric	1				6			7
Western					9			9
BRCI		2			15			17

Project Name: Champaign County Plaza
 Project #: 202269
 24-May



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours	Female
Associated					6			6	108		
DHM Plumbing					4			4	65		
DHM HVAC					6	1		7	187.5	8	
Davis Electric	1				9		1	11	997	215	72
Western					3			3	46.5		
BRCI		1			12		1	14	999.5	200	8
								45	2403.5	423	80

Female Hours 80 0.033285
 Minority Hours 423 0.175993

Project Name: Champaign County Plaza
 Project #: 202269
 Project Manager: Austin Barton



Payroll - December	Date	Total # Workers	Females		Minorities		Veterans	
			Number	Percent	Number	Percent	Number	Percent
Cumulative Prior Months	02/01/2023 - 4/30/2024	652	16	3.7%	43	14.7%	14	1%
Current	5/1/2024	45	2	3.3%	3	17.50%		1%
GRAND TOTAL		697						

	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed
Associated					6			6
DHM Plumbing					4			4
DHM HVAC					6	1		7
Davis Electric	1				9		1	11
Western					3			3
BRCI		1			12		1	14

Total Jobsite Hours 47055
 Minority Hours 6249
 Current % 7.53

Project Name: Champaign County Plaza
 Project #: 202269
 24-Jun



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours
DHM Plumbing					3			3	33	
DHM HVAC					6			6	48	2
Davis Electric	1				7			8	643	127
BRCI		2			7		1	10	186.5	24
								27	910.5	153

Female
 48
 48

Total Hours
 Hours

5956	775
5689	838
3799	463
4350	688
3794	703
4564	454
1700	239

Female Hours 48 0.052718
 Minority Hours 153 0.16804

1500	248
2918	204
1671	140
183	622
945	452
1421	0
2763	0
3399	0
2403	423
910	201

Total Employed	Total Hours	Minority Hours
11	483	34
4	88	
8	187	
7	1096	160
9	177	
17	1368	258
56	3399	452

Female
 0

June
 total 47965 6450 % 0.1344731

Project Name: Champaign County Plaza
 Project #: 202269
 Project Manager: Austin Barton



Payroll - December	Date	Total # Workers	Females		Minorities		Veterans	
			Number	Percent	Number	Percent	Number	Percent
Cumulative Prior Months	02/01/2023 - 5/31/2024	724	17	3.7%	47	14.7%	15	1%
Current	6/1/2024	27	1	5.2%	4	13.40%	1	1%
GRAND TOTAL		751						

	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed
DHM Plumbing					3			3
DHM HVAC					6			6
Davis Electric	1				7			8
BRCI		2			7		1	10

Total Jobsite Hours 47965
 Minority Hours 6450
 Current % 0.13

Project Name: Champaign County Plaza
 Project #: 202269
 24-Jul



	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed	Total Hours	Minority Hours
DHM Plumbing					6			6	47	
DHM HVAC					4			4	116	
Davis Electric	1				12			13	894	144
BRCI		3			16		2	21	1460	181
								44	2517	325

Female
 45
 45

	Total Hours	Hours	Minority	
	5956	775		
	5689	838		Female Hours
	3799	463		45 0.017878
	4350	688		Minority Hours
	3794	703		325 0.129122
	4564	454		
	1700	239		
	1500	248		
	2918	204		
	1671	140		
	183	622		
	945	452		
	1421	0		
	2763	0		
	3399	0		
	2403	423		
June	910	201		
July	2517	325		
total	50482	6775	%	0.1342063

Project Name: Champaign County Plaza
 Project #: 202269
 Project Manager: Austin Barton



Payroll - December	Date	Total # Workers	Females		Minorities		Veterans	
			Number	Percent	Number	Percent	Number	Percent
Cumulative Prior Months	02/01/2023 - 6/30/2024	724	18	3.8%	51	14.7%	16	1%
Current	7/1/2024	44	2	1.8%	3	12.90%	0	0%
GRAND TOTAL		768						

	African American	Hispanic	Native American	Asian	Caucasian	Veteran	Female	Total Employed
DHM Plumbing					6			6
DHM HVAC					4			4
Davis Electric	1				12			13
BRCI		3			16		2	21

Total Jobsite Hours 50482
 Minority Hours 6775
 Current % 13.42%

Previous months

Hours	Minority
5956	775
5689	838
3799	463
4350	688
3794	703
4564	454
1700	239
1500	248
2918	204
1671	140
183	622
945	452
1421	0
2763	0
3399	0
2403	423
910	201
This Month	2517 325

total 50482 6775 % 0.134206252

County Plaza Renovation Project

Broeren Russo Change Orders and Total Expenses

		<u>Date</u>	<u>Change Order Amount</u>		<u>Updated Contract Amount</u>	<u>Change Orders on Pay Applications</u>	<u>Posted Change Orders</u>	
	Broeren Russo Contract Amount				\$ 18,825,000.00			
#	<u>Change Orders</u>							
#1	<u>Changing metal stud gauge from 18 to 20 credit</u>	02.10.2023	<u>\$ (85,000.00)</u>	Pay App #1	<u>\$ 18,740,000.00</u>	Pay App #1	<u>\$ (85,000.00)</u>	
#2	<u>Combined a change in 5 elements credit</u>	03.01.2023	<u>\$ (90,603.00)</u>	Pay App #3	<u>\$ 18,649,397.00</u>	Pay App #3	<u>\$ (175,629.00)</u>	
#3	Sofit demolition	04.07.2023	\$ 53,618.00	Pay App #4	<u>\$ 18,703,015.00</u>	Pay App #4		
#4	Membrane roof change	04.27.2023	\$ 11,967.00	Pay App #4	<u>\$ 18,714,982.00</u>	Pay App #4		
#5	Combined 4 different changes	05.09.2023	\$ 219,502.98	Pay App #4	<u>\$ 18,934,484.98</u>	Pay App #4		
#6	Standpipe alteration	05.16.2023	\$ 25,338.58	Pay App #4	<u>\$ 18,959,823.56</u>	Pay App #4		
#7	Culvert change	05.17.2023	\$ 28,163.85	Pay App #4	<u>\$ 18,987,987.41</u>	Pay App #4		
#8	<u>Changed to all new doors</u>	05.18.2023	<u>\$ 24,994.92</u>	Pay App #4	<u>\$ 19,012,982.33</u>	Pay App #4	<u>\$ 187,982.33</u>	
#9	Sanitary line repair	05.30.2023	\$ 94,397.29	Pay App #5	<u>\$ 19,107,379.62</u>	Pay App #5		
#10	Roof deck structural steel	05.31.2023	\$ 458,239.25	Pay App #5	<u>\$ 19,565,618.87</u>	Pay App #5		
#11	Curtain wall change	06.01.2023	\$ 101,545.40	Pay App #5	<u>\$ 19,667,164.27</u>	Pay App #5		
#12	<u>Water meter valves</u>	06.21.2023	<u>\$ 3,192.51</u>	Pay App #5	<u>\$ 19,670,356.78</u>	Pay App #5	<u>\$ 845,356.78</u>	
#13	Conduit for exterior lighting	07.25.2023	\$ 3,000.00	Pay App #7	<u>\$ 19,673,356.78</u>	Pay App #7		
#14	Four cornors asbestos removal	07.26.2023	\$ 56,105.50	Pay App #7	<u>\$ 19,729,462.28</u>	Pay App #7		
#15	Room modifications	07.31.2023	\$ 42,091.35	Pay App #7	<u>\$ 19,771,553.63</u>	Pay App #7		
#16	<u>Ceiling tile selection credit</u>	08.03.2023	<u>\$ (16,000.00)</u>	Pay App #7	<u>\$ 19,755,553.63</u>	Pay App #7	<u>\$ 930,553.63</u>	
#18	<u>Ballistic panel credit for not being installed above ceiling</u>	09.27.2023	<u>\$ (2,000.00)</u>	Pay App #9	<u>\$ 19,753,553.63</u>	Pay App #9	<u>\$ 932,453.63</u>	
#19	5th floor modifications for Public Defender	09.27.2023	\$ 63,526.39	Pay App #10	<u>\$ 19,817,080.02</u>	Pay App #10		
#20	Credit change in level 5 wall mud/sanding finish	09.27.2023	<u>\$ (23,000.00)</u>	Pay App #10	<u>\$ 19,794,080.02</u>	Pay App #10		
#21	<u>Modification to gas/water line by city inspector</u>	09.27.2023	<u>\$ 6,318.88</u>	Pay App #10	<u>\$ 19,800,398.90</u>	Pay App #10	<u>\$ 936,398.90</u>	
#22	Over payment credit back to County	11.28.2023	<u>\$ (26.00)</u>	Pay App #11	<u>\$ 19,800,372.90</u>	Pay App #11		not included
#23	Installation of additionaly ballistic panels on first level	11.29.2023	\$ 2,000.00	Pay App #11	<u>\$ 19,802,372.90</u>	Pay App #11		
#24	<u>New perimeter soffit to close the ceiling from the interior</u>	11.29.2023	<u>\$ 190,718.00</u>	Pay App #11	<u>\$ 19,993,090.90</u>	Pay App #11	<u>\$ 1,168,090.90</u>	
#17	<u>Fencing modifications and removal</u>	09.19.2023	<u>\$ (39,000.00)</u>	Pay App #12	<u>\$ 19,954,090.90</u>	Pay App #12	<u>\$ 1,129,090.90</u>	
#25	Installation of duress pushbuttons	01.31.2024	\$ 48,458.00	Pay App #13	<u>\$ 20,002,548.90</u>	Pay App #13		
#26	Installation of conduit on LL for future EV Charging Station	01.31.2024	\$ 13,438.00	Pay App #13	<u>\$ 20,015,986.90</u>	Pay App #13		
#27	Insatallation of south Chase flooring	02.01.2024	\$ 18,594.00	Pay App #13	<u>\$ 20,034,580.90</u>	Pay App #13		
#28	Installation of newhose bib on roof	02.01.2024	\$ 1,971.00	Pay App #13	<u>\$ 20,036,551.90</u>	Pay App #13		
#29	Replacement of water lines where steel was placed	02.01.2024	\$ 16,095.00	Pay App #13	<u>\$ 20,052,646.90</u>	Pay App #13		
#30	<u>Install a new 3" drainpipe in south canopy</u>	02.28.2024	<u>\$ 18,539.00</u>	Pay App #13	<u>\$ 20,071,185.90</u>	Pay App #13	<u>\$ 1,285,185.90</u>	not included
#31	Install a new pressure tank bladder	02.28.2024	\$ 4,934.00	Pay App #14	<u>\$ 20,076,119.90</u>	Pay App #14)	
#32	Credit to project for not installing 15 TV's	02.29.2024	<u>\$ (4,069.80)</u>	Pay App #14	<u>\$ 20,072,050.10</u>	Pay App #14	<u>\$ 1,247,050.10</u>	
#33	Provide material for new blinds at exterior windows	03.26.2024	\$ 64,271.00	Pay App #15	<u>\$ 20,136,321.10</u>	Pay App #15		
#34	Provide materials, labor and equipment for exterior 16 lights	03.26.2024	\$ 29,753.00	Pay App #15	<u>\$ 20,166,074.10</u>	Pay App #15		
#35	Remove ceramic tile in 3 N lobbies 2 S lobbies and replace	03.26.2024	\$ 26,500.00	Pay App #15	<u>\$ 20,192,574.10</u>	Pay App #15		
#36	Insatall 2 new dampers in server room	03.26.2024	\$ 3,148.00	Pay App #15	<u>\$ 20,195,722.10</u>	Pay App #15		
#37	Remove and replace 4 drain bodies in upper parking deck	03.26.2024	\$ 7,150.36	Pay App #15	<u>\$ 20,202,872.46</u>	Pay App #15		
#38	Provide new UPS and Bypass switch for server room	03.26.2024	\$ 38,907.00	Pay App #15	<u>\$ 20,241,779.46</u>	Pay App #15		
#39	Install new door access hardware & cover plate per changes	03.26.2024	\$ 4,873.00	Pay App #15	<u>\$ 20,246,652.46</u>	Pay App #15		
#40	Replace the S1 & S2 sinks specified	03.26.2024	\$ 2,246.00	Pay App #15	<u>\$ 20,248,898.46</u>	Pay App #15		
#41	Install 3-quad power outlets in room 122.	03.27.2024	<u>\$ 8,871.00</u>	Pay App #15	<u>\$ 20,257,769.46</u>	Pay App #15	<u>\$ 1,432,769.46</u>	
#42	Install air lovers and CO monitoring equipment to lower garage	04.22.2024	\$ 16,827.00	Pay App #16	<u>\$ 20,274,596.46</u>	Pay App #16		

	<u>Date</u>	<u>Change Order Amount</u>		<u>Updated Contract Amount</u>	<u>Change Orders on Pay Applications</u>	<u>Posted Change Orders</u>
#43	04.22.2024	\$ 455.00	Pay App #16	\$ 20,275,051.46	Pay App #16	
#44	04.30.2024	\$ 4,886.00	Pay App #16	\$ 20,279,937.46	Pay App #16	\$ 1,454,937.46
#45	05.28.2024	\$ 4,555.00		\$ 20,284,492.46		
#46	05.28.2024	\$ 3,316.00		\$ 20,287,808.46		
#47	05.28.2024	\$ 3,139.00		\$ 20,290,947.46		
#48	05.28.2024	\$ 6,634.00		\$ 20,297,581.46		
#49	05.28.2024	\$ 6,367.00		\$ 20,303,948.46		
#50	05.30.2024	\$ 1,903.25		\$ 20,305,851.71		
#51	07.09.2024	\$ 2,764.90		\$ 20,308,616.61		
#52	07.10.2024	\$ 6,780.00		\$ 20,315,396.61		
#53	07.09.2024	\$ (4,886.00)		\$ 20,310,510.61		
#54	07.09.2024	\$ 2,934.00		\$ 20,313,444.61		
#55	07.31.2024	\$ 1,468.00		\$ 20,314,912.61		
#56	07.31.2024	\$ 10,828.00		\$ 20,325,740.61		
#57	07.31.2024	\$ 3,627.76		\$ 20,329,368.37		
#58	07.31.2024	\$ 13,476.00		\$ 20,342,844.37		
#59	08.02.2024	\$ 9,979.00		\$ 20,352,823.37		
#60	08.15.2024	\$ 1,650.00		\$ 20,354,473.37		
#61	08.28.2024	\$ 20,216.00		\$ 20,374,689.37		
#62	08.28.2024	\$ 5,527.00		\$ 20,380,216.37		
#63	08.28.2024	\$ 143,588.00		\$ 20,523,804.37		
#64	08.28.2024	\$ 6,234.00		\$ 20,530,038.37		
	Total	\$ 1,705,038.37		\$ 20,530,038.37		

<u>Pay Applications</u>	<u>Date</u>	<u>Amount</u>	<u>Retainage</u>	<u>Remaining</u>
Pay App #1	03.21.2023	\$ 1,065,770.90	\$ 118,419.00	\$ 19,464,267.47
Pay App #2	05.02.2023	\$ 1,228,115.43	\$ 136,457.30	\$ 18,236,152.04
Pay App #3	05.31.2023	\$ 1,514,736.81	\$ 168,304.12	\$ 16,721,415.23
Pay App #4	06.27.2023	\$ 1,572,927.60	\$ 146,992.01	\$ 15,148,487.63
Pay App #5	07.06.2023	\$ 534,014.52	\$ 59,334.95	\$ 14,614,473.11
Pay App #6	08.03.2023	\$ 1,191,937.78	\$ 132,437.55	\$ 13,422,535.33
Pay App #7	09.11.2023	\$ 1,023,261.88	\$ 113,695.82	\$ 12,399,273.45
Pay App #8	10.04.2023	\$ 901,711.67	\$ 100,190.29	\$ 11,497,561.78
Pay App #9	11.01.2023	\$ 915,624.53	\$ 101,736.10	\$ 10,581,937.25
Pay App #10	12.04.2023	\$ 852,771.27	\$ 93,977.05	\$ 9,729,165.98
Pay App #11	01.02.2024	\$ 894,570.63	\$ 99,187.07	\$ 8,834,595.35
Pay App #12	02.02.2024	\$ 1,604,620.08	\$ 150,192.20	\$ 7,229,975.27
Pay App #13	03.05.2024	\$ 1,125,200.49	\$ 123,617.60	\$ 6,104,774.78
Pay App #14	04.10.2024	\$ 692,118.00	\$ 72,640.70	\$ 5,412,656.78
Pay App #15	05.06.2024	\$ 878,713.86	\$ (8,697.30)	\$ 4,533,942.92
Pay App #16	05.31.2024	\$ 1,233,545.64	\$ 126,545.47	\$ 3,300,397.28
Pay App #17	07.01.2024	\$ 2,168,576.69	\$ 300,381.43	\$ 1,131,820.59
Pay App #18	08.07.2024	\$ 384,850.12	\$ 150,000.00	\$ 746,970.47
TOTAL		\$ 19,783,067.90	\$ 2,185,411.36	



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
 Champaign County Plaza Renovation
 102 E. Main Street, Urbana IL 61801

CONTRACT INFORMATION:
 Contract For: General Construction
 Date: December 23, 2022

CHANGE ORDER INFORMATION:
 Change Order Number: 061
 Date: 08/28/2024

OWNER: *(Name and address)*
 Champaign County Board
 1776 E. Washington Street, Champaign,
 IL 61622

ARCHITECT: *(Name and address)*
 Bailey Edward Design Inc.
 1103 S. Mattis Ave, Champaign IL 61821

CONTRACTOR: *(Name and address)*
 Broeren Russo
 602 N. County Fair Drive, Suite A,
 Champaign, IL 61821

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Provide all labor, materials, and equipment to repair a broken drain line under the slab and a broken floor drain exit pipe at the lower-level parking garage. This work will include the demolition of the concrete slab, excavation down to the broken drain line and exit pipe, repairing the broken drain line and exit pipe, infilling the excavated material, and pouring concrete back to match existing.

The original Contract Sum was	\$ 18,825,000.00
The net change by previously authorized Change Orders	\$ 1,521,154.37
The Contract Sum prior to this Change Order was	\$ 20,346,154.37
The Contract Sum will be increased by this Change Order in the amount of	\$ 20,216.00
The new Contract Sum including this Change Order will be	\$ 20,366,370.37

The Contract Time will be unchanged by (0) days.

The new date of Substantial Completion will be unchanged and remain June 14, 2024

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Bailey Edward Design Inc.
 ARCHITECT *(Firm name)*

Broeren Russo
 CONTRACTOR *(Firm name)*

Champaign County Board
 OWNER *(Firm name)*


 SIGNATURE


 SIGNATURE


 SIGNATURE

Karla Smalley, Architect
 PRINTED NAME AND TITLE

Austin Barton, Project Manager
 PRINTED NAME AND TITLE

Steve Summers, County Executive
 PRINTED NAME AND TITLE

08/29/2024
 DATE

DATE

DATE



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Champaign County Plaza Renovation
102 E. Main Street, Urbana IL 61801

CONTRACT INFORMATION:
Contract For: General Construction
Date: December 23, 2022

CHANGE ORDER INFORMATION:
Change Order Number: 062
Date: 08/28/2024

OWNER: *(Name and address)*
Champaign County Board
1776 E. Washington Street, Champaign,
IL 61622

ARCHITECT: *(Name and address)*
Bailey Edward Design Inc.
1103 S. Mattis Ave, Champaign IL 61821

CONTRACTOR: *(Name and address)*
Broeren Russo
602 N. County Fair Drive, Suite A,
Champaign, IL 61821

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Provide all labor, material and equipment needed to provide the removal and install new GWB and paint of the granite at Stair 03.

1. Removal of Granite
 - i. Remove all remaining granite on Stair 03 and associated fasteners.
2. Install GWB
 - i. Prep existing backer board for installation of gyp. board.
 - ii. Install 1/4 inch gyp. board on the existing backer board with mechanical fasteners.
 - iii. Provide Finish level: 4.
 - iv. Prime and Paint Color: Benjamin Moore – Star Dust (2108-40).

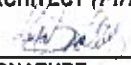
The original Contract Sum was	\$ 18,825,000.00
The net change by previously authorized Change Orders	\$ 1,541,370.37
The Contract Sum prior to this Change Order was	\$ 20,366,370.37
The Contract Sum will be increased by this Change Order in the amount of	\$ 5,527.00
The new Contract Sum including this Change Order will be	\$ 20,371,897.37

The Contract Time will be unchanged by (0) days.
The new date of Substantial Completion will be unchanged and remain June 14, 2024

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Bailey Edward Design Inc.
ARCHITECT *(Firm name)*



SIGNATURE

Karla Smalley, Architect

PRINTED NAME AND TITLE

08/29/2024

DATE

Broeren Russo
CONTRACTOR *(Firm name)*

SIGNATURE

Austin Barton, Project Manager

PRINTED NAME AND TITLE

DATE

Champaign County Board
OWNER *(Firm name)*

SIGNATURE

Steve Summers, County Executive

PRINTED NAME AND TITLE

DATE



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
 Champaign County Plaza Renovation
 102 E. Main Street, Urbana IL 61801

CONTRACT INFORMATION:
 Contract For: General Construction
 Date: December 23, 2022

CHANGE ORDER INFORMATION:
 Change Order Number: 063
 Date: 08/28/2024

OWNER: *(Name and address)*
 Champaign County Board
 1776 E. Washington Street, Champaign,
 IL 61622

ARCHITECT: *(Name and address)*
 Bailey Edward Design Inc.
 1103 S. Mattis Ave, Champaign IL 61821

CONTRACTOR: *(Name and address)*
 Broeren Russo
 602 N. County Fair Drive, Suite A,
 Champaign, IL 61821

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Coordinate Thompson Electronics Company installation of AV at County Board Room per Thompson's proposal.

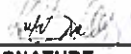
The original Contract Sum was	\$ 18,825,000.00
The net change by previously authorized Change Orders	\$ 1,546,897.37
The Contract Sum prior to this Change Order was	\$ 20,371,897.37
The Contract Sum will be increased by this Change Order in the amount of	\$ 143,588.00
The new Contract Sum including this Change Order will be	\$ 20,515,485.37


The Contract Time will be unchanged by (0) days.

The new date of Substantial Completion will be unchanged and remain June 14, 2024

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Bailey Edward Design Inc.
 ARCHITECT *(Firm name)*

 SIGNATURE

Broeren Russo
 CONTRACTOR *(Firm name)*

 SIGNATURE

Champaign County Board
 OWNER *(Firm name)*

 SIGNATURE

Karla Smalley, Architect
 PRINTED NAME AND TITLE

Austin Barton, Project Manager
 PRINTED NAME AND TITLE

Steve Summers, County Executive
 PRINTED NAME AND TITLE

08/29/2024
 DATE

8/29/2024
 DATE

 DATE



AIA Document G701[®] – 2017

Change Order

PROJECT: *(Name and address)*
Champaign County Plaza Renovation
102 E. Main Street, Urbana IL 61801

CONTRACT INFORMATION:
Contract For: General Construction
Date: December 23, 2022

CHANGE ORDER INFORMATION:
Change Order Number: 064
Date: 08/28/2024

OWNER: *(Name and address)*
Champaign County Board
1776 E. Washington Street, Champaign,
IL 61622

ARCHITECT: *(Name and address)*
Bailey Edward Design Inc.
1103 S. Mattis Ave, Champaign IL 61821

CONTRACTOR: *(Name and address)*
Broeren Russo
602 N. County Fair Drive, Suite A,
Champaign, IL 61821

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Provide all labor, material, and equipment to install additional casework for copy room 301 and acrylic cover at stair light cove millwork.

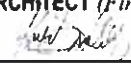
The original Contract Sum was	\$	18,825,000.00
The net change by previously authorized Change Orders	\$	1,690,485.37
The Contract Sum prior to this Change Order was	\$	20,515,485.37
The Contract Sum will be increased by this Change Order in the amount of	\$	6,234.00
The new Contract Sum including this Change Order will be	\$	20,521,719.37

The Contract Time will be unchanged by (0) days.


The new date of Substantial Completion will be unchanged and remain June 14, 2024

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

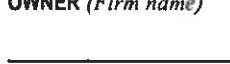
NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Bailey Edward Design Inc.
ARCHITECT *(Firm name)*

SIGNATURE

Karla Smalley, Architect
PRINTED NAME AND TITLE
08/29/2024
DATE

Broeren Russo
CONTRACTOR *(Firm name)*

SIGNATURE

Austin Barton, Project Manager
PRINTED NAME AND TITLE
8/29/2024
DATE

Champaign County Board
OWNER *(Firm name)*

SIGNATURE

Steve Summers, County Executive
PRINTED NAME AND TITLE
DATE



Overall MMUR's Application Calculations

Calculations			
Sum of Non Minority Hours:	51444.5	% Non Minority Hours:	85%
Sum of Non Minority Employees:	872	% Non Minority Employees:	88%
Sum of Minority Hours:	6879	% Minority Hours:	11.4%
Sum of Minority Employees:	96	% Minority Employees:	9.7%
Sum of Female Hours:	2008.5	% Female Hours:	3.3%
Sum of Female Employees:	24	% Female Employees:	2.42%
Total Hours:	60332		
Total Employees:	992		

Payroll	Date	Total # Workers	Females		Minorities		Veterans	
			Number	Percent	Number	Percent	Number	Percent
Cumulative Prior Months	03/15/2023 thru 4/30/2024	992	24	3.3%	96	10%	N/a	N/a
Current	5/31/2024	30	1	3%	2	7%	N/a	N/a
GRAND TOTAL								

Each Company:										
	Non-Minority		Minority		Female		% Total Employees			
	Hours	Employees	Hours	Employees	Hours	Employees	Non-M	Minority	Female	
PJ Hoerr,	4669.5	33	8	1	1129	12	72%	2%	26%	
A & R	5316.5	169	716	12	0	0	93%	7%	0%	
Davis	7073	72	1268	10	0	0	88%	12%	0%	
Stark	5004.5	188	486.5	20	0	0	90%	10%	0%	
Summit	14718	137	1922	19	90.5	1	87%	12%	1%	
CIE	2398.5	52	148	8	0	0	87%	13%	0%	
Bacon	482	21	0	0	0	0	100%	0%	0%	
Western	2896	80	614	7	0	0	92%	8%	0%	
GIVSCO	1602	24	0	0	48	1	96%	0%	4%	
Pauly	1606	18	410	4	175	2	75%	17%	8%	
Apex	799	16	128	1	550	6	70%	4%	26%	
Von Alst	2682	30	1048.5	9	0	0	77%	23%	0%	
Mizz Terr	1088	12	106	2	0	0	86%	14%	0%	
TSI	64	2	0	0	0	0	100%	0%	0%	
C & H	1037.5	15	8	1	0	0	94%	6%	0%	
Buddy's	8	3	16	2	16	2	43%	29%	29%	
Total:	51444.5	872	6879	96	2008.5	24				

Total Hours:	60332
Total Employees:	992

Job Categories	Company	PJ Hoerr, INC						A & R Mechanical Contractors, INC					
		May						May					
	Trade Codes	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM
		364	3	0	0	48	1	311	12	34	3	0	0
Sheet Metal	3												
Equipment Operators	4												
Mechanics	5												
Iron Workers/Boiler Makers	6												
Carpenters	7	364	3										
Acoustical Tilers	8												
Ceramic Tile Setters	9												
Brick Masons/Truck Pointers	10												
Cement Masons	11												
Lathers	12												
Tapers	13												
Plasterers	14												
Painters	15												
Glaziers	16												
Roofers	17												
Metal Deck Roofers	18												
Pipe Fitters/Sprinkler Fitters	19												
Plumbers	20							307.5	9	34	3		
Insulators	21												
Temperature Control	22												
Laborers	23					48	1						
Electricians	24												
Fencing, Guard Rails	25												
Landscaping	26												
Well Drilling	27												
Truck Drivers	28							3.5	3				
Air Test & Blancing	29												
Sand Blasters/Water Proofers/Caulkers	30												
Asbestos Workers	31												
Terrazzo	32												
Carpet	33												

GIVSCO						Pauly						Apex Fire Sprinkler Company					
May						May						May					
TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM
243	6	0	0	0	0	75	2	40	1	0	0	96	5	0	0	56	1
						75	2	40	1								
4	1																
239	5																
												96	5			56	1

Calculations			
Sum of Non Minority Hours:	3272	% Non Minority Hours:	86%
Sum of Non Minority Employees:	77	% Non Minority Employees:	84%
Sum of Minority Hours:	408.5	% Minority Hours:	11%
Sum of Minority Employees:	13	% Minority Employees:	14%
Sum of Female Hours:	104	% Female Employees:	3%
Sum of Female Employees:	2	% Female Hours:	2%
Total Hours:	3784.5		
Total Employees:	92		

Job Categories	Trade Codes	PJ Hoerr, INC						A & R Mechanical Contractors, INC						Tom Davis Electric, LLC					
		June						June						June					
		TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM
		534	3	0	0	96	1	317.75	12	6	1	0	0	123	2	0	0	0	0
Sheet Metal	3																		
Equipment Operators	4																		
Mechanics	5																		
Iron Workers/Boiler Makers	6																		
Carpenters	7	534	3																
Acoustical Tilers	8																		
Ceramic Tile Setters	9																		
Brick Masons/Truck Pointers	10																		
Cement Masons	11																		
Lathers	12																		
Tapers	13																		
Plasterers	14																		
Painters	15																		
Glaziers	16																		
Roofers	17																		
Metal Deck Roofers	18																		
Pipe Fitters/Sprinkler Fitters	19																		
Plumbers	20							306	8	6	1								
Insulators	21																		
Temperature Control	22																		
Laborers	23					96	1												
Electricians	24													123	2				
Fencing, Guard Rails	25																		
Landscaping	26																		
Well Drilling	27																		
Truck Drivers	28							11.75	4										
Air Test & Blancing	29																		
Sand Blasters/Water Proofers/Caulkers	30																		
Asbestos Workers	31																		
Terrazzo	32																		
Carpet	33																		

Calculations			
Sum of Non Minority Hours:	2160.8	% Non Minority Hours:	86%
Sum of Non Minority Employees:	45	% Non Minority Employees:	80%
Sum of Minority Hours:	208	% Minority Hours:	8%
Sum of Minority Employees:	6	% Minority Employees:	11%
Sum of Female Hours:	150	% Female Employees:	6%
Sum of Female Employees:	5	% Female Hours:	9%
Total Hours:	2518.8		
Total Employees:	56		

Job Categories	Trade Codes	PJ Hoerr, INC						A & R Mechanical Contractors, INC						Tom Davis Electric, LLC					
		July						July						July					
		TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM
		189	2	0	0	133	1	153	7	74	2	0	0	59	1	0	0	0	0
Sheet Metal	3																		
Equipment Operators	4																		
Mechanics	5																		
Iron Workers/Boiler Makers	6																		
Carpenters	7	189	2																
Acoustical Tilers	8																		
Ceramic Tile Setters	9																		
Brick Masons/Truck Pointers	10																		
Cement Masons	11																		
Lathers	12																		
Tapers	13																		
Plasterers	14																		
Painters	15																		
Glaziers	16																		
Roofers	17																		
Metal Deck Roofers	18																		
Pipe Fitters/Sprinkler Fitters	19																		
Plumbers	20							151	6	74	2								
Insulators	21																		
Temperature Control	22																		
Laborers	23					133	1							59	1				
Electricians	24																		
Fencing, Guard Rails	25																		
Landscaping	26																		
Well Drilling	27																		
Truck Drivers	28							2	1										
Air Test & Blancing	29																		
Sand Blasters/Water Proofers/Caulkers	30																		
Asbestos Workers	31																		
Terrazzo	32																		
Carpet	33																		

Stark						Summit Masonry & Stonework LLC						CIE						Bacon Van Buskirk					
July						July						July						July					
TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Western Specialty Contractors						GIVSCO						Pauly						Apex Fire Sprinkler Company					
July						July						July						July					
TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM	TH-NM	TE-NM	TH-M	TE-M	TH-FM	TE-FM
237	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
237	12																						

Calculations			
Sum of Non Minority Hours:	770	% Non Minority Hours:	79%
Sum of Non Minority Employees:	27	% Non Minority Employees:	90%
Sum of Minority Hours:	74	% Minority Hours:	8%
Sum of Minority Employees:	2	% Minority Employees:	7%
Sum of Female Hours:	133	% Female Employees:	14%
Sum of Female Employees:	1	% Female Hours:	3%
Total Hours:	977		
Total Employees:	30		

**Satellite Jail Consolidation Project
PJ Hoerr Change Orders and Total Expenses**

		<u>Date</u>	<u>Change Order Amount</u>	<u>Updated Contract Amount</u>		<u>Pay Application #</u>
	JP Hoerr Contract Amount			\$	22,228,357.00	
#	<u>Change Orders</u>					
#1	Credit to modifications of foundation types and reinforcement	04.05.2023	\$ (744.00)	\$	22,227,613.00	Pay App #1
#2	Unsuitable soil in parking lot extension adding stone	04.27.2023	\$ 2,114.33	\$	22,229,727.33	Pay App #2
#3	<u>Upgrade two water coolers to security grade</u>	04.28.2023	\$ 19,123.53	\$	22,248,850.86	Pay App #2
#4	<u>Directional boring of fiber under retention basin</u>	05.04.2023	\$ 34,626.90	\$	22,283,477.76	Pay App #3
#5	Hand digging to locate fiber optic conduits	07.10.2023	\$ 793.80	\$	22,284,271.56	Pay App #5
#6	Provide floor mounted u-shape bollard to protect gas main	07.10.2023	\$ 2,472.75	\$	22,286,744.31	Pay App #5
#7	<u>Provide credit for deleting all retractable bollards</u>	07.10.2023	\$ (268,445.00)	\$	22,018,299.31	Pay App #5
#8	Remove face frames for plastic laminate casework and certification	07.21.2023	\$ (19,346.00)	\$	21,998,953.31	Pay App #7
#9	<u>Change in masonry grout and seating of baring plates</u>	07.26.2023	\$ 5,145.00	\$	22,004,098.31	Pay App #7
#10	Install new CMU wall over ductbank in lieu of removing concrete	09.22.2023	\$ (6,905.00)	\$	21,997,193.31	Pay App #8
#11	Change return air temperature sensors	09.22.2023	\$ 6,013.04	\$	22,003,206.35	Pay App #8
#12	<u>Add additional fire dampers l duct penetrations of rated walls</u>	09.22.2023	\$ 4,608.48	\$	22,007,814.83	Pay App #8
#13	Remove portion of ductbank and thicken slab recreation space	10.27.2023	\$ 5,533.16	\$	22,013,347.99	Pay App #9
#14	Credit for elimination of razer wire within refuge area	10.27.2023	\$ (19,320.00)	\$	21,994,027.99	Pay App #9
#15	Add two overflow roof drains on existing roof	10.27.2023	\$ 24,579.67	\$	22,018,607.66	Pay App #9
#16	Add concrete pavement to both outdoor recreation areas	11.01.2023	\$ 64,754.55	\$	22,083,362.21	Pay App #9
#17	Expanded retention basin final price	11.01.2023	\$ 133,089.30	\$	22,216,451.51	Pay App #9
#18	Additional piping required to connect underdrains due to elevation ct	11.01.2023	\$ 12,175.29	\$	22,228,626.80	Pay App #9
#19	<u>Provide additional rebar for exterior security walls</u>	11.02.2023	\$ 8,820.00	\$	22,237,446.80	Pay App #9
#20	Add Fastening of angle to existing precast	11.10.2023	\$ 338.40	\$	22,237,785.20	Pay App #10
#21	Provide electric/fire alarm magnetic holds for door 156	11.14.2023	\$ 3,401.21	\$	22,241,186.41	Pay App #10
#22	<u>Provide new inmate property storage</u>	11.16.2023	\$ 32,632.10	\$	22,273,818.51	\$ 45,461.51 Pay App #10
#23	Repair gas leaks in existing building	01.10.2024	\$ 3,453.04	\$	22,277,271.55	Pay App #13
#24	Wiring change from Ameren transf. to interior switchboard	01.10.2024	\$ 3,093.92	\$	22,280,365.47	Pay App #13
#25	Provide & install two fire extinguishers and cabinets	01.22.2024	\$ 2,661.75	\$	22,283,027.22	Pay App #13
#26	Epoxy paint modifications in detention cells	01.31.2024	\$ 7,098.51	\$	22,290,125.73	Pay App #13
#27	Revise tectum ceiling framing & reduce security mesh	02.01.2024	\$ (39,848.00)	\$	22,250,277.73	Pay App #13
#28	Modifications to lighting & controls l rec space	02.01.2024	\$ 10,168.77	\$	22,260,446.50	Pay App #13
#29	Modifications to door hardware and security modifications	02.09.2024	\$ 6,524.08	\$	22,266,970.58	Pay App #13
#30	<u>Provide isolation valves and flush valves for Geothermal</u>	02.09.2024	\$ 2,823.21	\$	22,269,793.79	\$ 41,436.79 Pay App #13
#31	Install trace heat to above ground exterior geothermal piping	03.26.2024	\$ 10,354.62	\$	22,280,148.41	Pay App #16
#32	Install hail guards to rooftop HVAC equipment	03.26.2024	\$ 10,673.91	\$	22,290,822.32	Pay App #16
#33	Provide credit for eliminating low voltage wiring	03.26.2024	\$ (15,248.15)	\$	22,275,574.17	Pay App #16
#34	Provide credit for eliminating swinging shower doors	03.26.2024	\$ (23,690.00)	\$	22,251,884.17	Pay App #16
#35	Add water line to give both cold & tempered H2O to showers	03.27.2024	\$ 12,281.69	\$	22,264,165.86	Pay App #16
#36	Install additional pour stops to cantilevered deck areas	03.27.2024	\$ 2,126.25	\$	22,266,292.11	Pay App #16
#37	Provide additional tube steel deck supports between joists	03.27.2024	\$ 1,047.00	\$	22,267,339.11	Pay App #16
#38	Provide and install additional ceiling access panels	03.27.2024	\$ 24,025.05	\$	22,291,364.16	Pay App #16

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Change Order

PROJECT: *(Name and address)*
Champaign County Jail Consolidation

CONTRACT INFORMATION:
Contract For: General Construction
Date: January 6, 2023

CHANGE ORDER INFORMATION:
Change Order Number: 060
Date: August 26, 2024

OWNER: *(Name and address)*
Champaign County Board
Champaign County Physical Plant
1776 East Washington
Urbana IL 61802-4581

ARCHITECT: *(Name and address)*
Reifsteck Reid & Company Architects
909 Arrow Road, Champaign IL 61821

CONTRACTOR: *(Name and address)*
PJ Hoerr, Inc.
107 N Commerce Place
Peoria, IL 61604

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

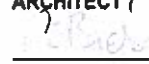
Provide toilet/shower modesty doors in two Med Iso rooms per Owner request.


The original Contract Sum was	\$ 22,228,357.00
The net change by previously authorized Change Orders	\$ 517,171.54
The Contract Sum prior to this Change Order was	\$ 22,745,528.54
The Contract Sum will be increased by this Change Order in the amount of	\$ 6,457.50
The new Contract Sum including this Change Order will be	\$ 22,751,986.04

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Reifsteck Reid & Company Architects
ARCHITECT *(firm name)*

SIGNATURE
Chris Bieser, Project Manager
PRINTED NAME AND TITLE
August 26, 2024
DATE

PJ Hoerr, Inc.
CONTRACTOR *(firm name)*

SIGNATURE
Matthew Brown S.A.
PRINTED NAME AND TITLE
8-28-24
DATE

Champaign County Board
OWNER *(firm name)*
SIGNATURE
PRINTED NAME AND TITLE
DATE



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Champaign County Jail Consolidation

CONTRACT INFORMATION:
Contract For: General Construction
Date: January 6, 2023

CHANGE ORDER INFORMATION:
Change Order Number: 061
Date: August 29, 2024

OWNER: *(Name and address)*
Champaign County Board
Champaign County Physical Plant
1776 East Washington
Urbana IL 61802-4581

ARCHITECT: *(Name and address)*
Reifsteck Reid & Company Architects
909 Arrow Road, Champaign IL 61821

CONTRACTOR: *(Name and address)*
PJ Hoerr, Inc
107 N Commerce Place
Peoria, IL 61604

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Provide a not-to-exceed price to install 4" compacted rock in the exterior egress fenced area over top of existing grade. Time and materials shall be tracked, and a deductive change order will be issued for any difference in final price.

The original Contract Sum was	\$	22,228,357.00
The net change by previously authorized Change Orders	\$	523,629.04
The Contract Sum prior to this Change Order was	\$	22,751,986.04
The Contract Sum will be increased by this Change Order in the amount of	\$	32,602.50
The new Contract Sum including this Change Order will be	\$	22,784,588.54

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Reifsteck Reid & Company Architects
ARCHITECT *(Firm name)*

PJ Hoerr, Inc.
CONTRACTOR *(Firm name)*

Champaign County Board
OWNER *(Firm name)*


SIGNATURE

SIGNATURE

SIGNATURE

Chris, Project Manager
PRINTED NAME AND TITLE

Matt Brown, Senior Project Manager
PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

August 29, 2024
DATE

DATE

DATE

**Champaign County
Capital Asset Project**

County Courthouse Boiler Burner Replacement Project
ITB #2024-003

Schedule
07/24/2024

June/July 2024	GHR to develop specifications & written documentation for the bid document
Wednesday, July 24, 2024	Finalize bid document
Thursday, July 25, 2024	Advertise and Post Bid – Champaign County Website, News Gazette, GHR
Thursday, August 8, 2024, 2:00pm	Vendor Pre-Bid Meeting – Brookens Administrative Center, 1776 E. Washington St., Urbana, Illinois 61802 – Lyle Shields Meeting Room
Monday, August 12, 2024, 2:00pm	Deadline for submission of questions and clarifications to GHR
Thursday, August 15, 2024, 2:00pm	Bid Opening – Brookens Administrative Center, 1776 E. Washington St., Urbana, Illinois 61802 – Lyle Shields Meeting Room
Thursday, August 22, 2024	Present to the Champaign County Board for contract approval
Friday, August 30, 2024	Finalize agreement with successful low bidder.
Wednesday, September 4, 2024	Successful low bidder submits “A & E Shop Drawings” to GHR for approval.
Friday, September 6, 2024	GHR will notify low bidder about A & E Submittals by Friday, September 6, 2024. Upon approval low bidder shall order all materials necessary for this project.
Monday, September 16, 2024	Contractor to mobilize/stage equipment and begin project – all materials for project must be on-site or available daily as needed during this project.
Friday, October 11, 2024	Substantial Completion of Project
Tuesday, October 15, 2025	Publish Punch List
Tuesday, October 22, 2024	Complete Punch List and Project