

COUNTY BOARD AGENDA

County of Champaign, Urbana, Illinois Thursday, June 26, 2025 – 6:30 p.m.

Shields-Carter Meeting Room Brookens Administrative Center 1776 East Washington Street, Urbana, Illinois

| la Items | Page #'s |
|---|--|
| Call To Order | |
| *Roll Call | |
| Prayer & Pledge of Allegiance | |
| Read Notice of Meeting | |
| Approval of Agenda/Addenda | |
| Date/Time of Next Regular Meetings County Board: A. Regular Meeting Thursday, July 24, 2025 @ 6:30 p.m. Shields-Carter Meeting Room | |
| Employee Recognition A. Adoption of Resolution No. 2025-199 Honoring County Employees for Years of Service | 1 |
| Public Input | |
| *Consent Agenda | 2-23 |
| Communications | |
| Approval of Minutes A. March 20, 2025 – Regular Meeting B. May 22, 2025 – Regular Meeting C. June 10, 2025 – Special Meeting | 24-29 30-35 36-37 |
| Standing Committees A. County Facilities Summary of Action Taken June 3, 2025 Meeting | 38-39 |
| Areas of Responsibility Summary of Action Taken June 10, 2025 at Committee of Whole Meeting (Justice & Social Services; Finance; Policy, Personnel, & Appointments) | 40-44 |
| New Business A. Adoption of Resolution No. 2025-200 Authorizing Payment of Claims • The payment register is available on the County's website at: https://www.co.champaign.il.us/Auditor/OnlineCheckbook.php | 45 |
| B. Adoption of Resolution No. 2025-201 Purchases Not Following the Purchasing Policy | 46-47 |
| C. **Adoption of Resolution No. 2025-202 Approving Budget Amendment BUA 2025/6/69 Fund 2680 Opioid Settlement Fund / Dept 075 General County Increased Appropriations: \$126,668 Increased Revenue: \$0 Reason: Appropriation of settlement fund balance to allow for expenditure of funds to support | 48-50 |
| | *Roll Call Prayer & Pledge of Allegiance Read Notice of Meeting Approval of Agenda/Addenda Date/Time of Next Regular Meetings County Board: A. Regular Meeting Thursday, July 24, 2025 @ 6:30 p.m. Shields-Carter Meeting Room Employee Recognition A. Adoption of Resolution No. 2025-199 Honoring County Employees for Years of Service Public Input *Consent Agenda Communications Approval of Minutes A. March 20, 2025 – Regular Meeting B. May 22, 2025 – Regular Meeting B. May 22, 2025 – Regular Meeting Standing Committees A. County Facilities Summary of Action Taken June 3, 2025 Meeting Areas of Responsibility Summary of Action Taken June 10, 2025 at Committee of Whole Meeting (Justice & Social Services; Finance; Policy, Personnel, & Appointments) New Business A. Adoption of Resolution No. 2025-200 Authorizing Payment of Claims • The payment register is available on the County's website at: https://www.eo.champaign.il.us/Auditor/OnlineCheckbook.php B. Adoption of Resolution No. 2025-201 Purchases Not Following the Purchasing Policy C. **Adoption of Resolution No. 2025-202 Approving Budget Amendment BUA 2025/6/69 Fund 2680 Opioid Settlement Fund / Dept 075 General County Increased Appropriations: \$126,668 Increased Revenue: S0 |

| | D. | Adoption of Resolution No. 2025-203 Approving an Agreement between the County Champaign and Street College | 51-52 |
|-----|-----|---|-------|
| | E. | Adoption of Resolution No. 2025-204 Approving Award of Contract to Henson Robinson for the Pope Jail Roof Replacement, pursuant to ITB 2025-006 | 53-55 |
| XV. | ~ • | her Business American Rescue Plan Act | |
| | | 1. ARPA Update (information only) | 56-65 |
| | В. | Grant Coordinator Update (information only) | 66-68 |
| | E. | Approval of Closed Session Minutes 1. April 24, 2025 (to be distributed) | |

XVI. Adjournment

Except as otherwise stated, approval requires the vote of a majority of those County Board members present.

^{*}Roll call

^{**}Roll call and 15 votes

^{***}Roll call and 17 votes

^{****}Roll call and 12 votes



COUNTY BOARD CONSENT AGENDA

County of Champaign, Urbana, Illinois Thursday, June 26, 2025 - 6:30 p.m.

Shields-Carter Meeting Room Brookens Administrative Center 1776 E. Washington Street, Urbana, IL 61802

| Consen | nt Agenda Items | Page #'s |
|--------|--|-----------|
| A. | Policy, Personnel & Appointments 1. Adoption of Resolution No. 2025-181 Appointing Timothy Bartlett to the Forest Preserve District 7/1/2025-6/30/2030 | t, term 2 |
| | 2. Adoption of Resolution No. 2025-182 Appointing <i>Vicki Niswander</i> to the Developmental Disabili Board, term 7/1/2025-6/30/2028 | ities 3 |
| | 3. Adoption of Resolution No. 2025-183 Appointing <i>Anne Robin</i> to the Developmental Disabilities I term 7/1/2025-6/30/2028 | Board, 4 |
| | 4. Adoption of Resolution No. 2025-184 Appointing <i>Cathy Emanuel</i> to the County Board of Health, 7/1/2025-6/30/2028 | term 5 |
| | 5. Adoption of Resolution No. 2025-185 Appointing <i>David Thies</i> to the County Board of Health, ter 7/1/2025-6/30/2028 | m 6 |
| | 6. Adoption of Resolution No. 2025-186 Appointing <i>Brent Reifsteck</i> to the County Board of Health, 7/1/2025-6/30/2028 | term 7-8 |
| | 7. Adoption of Resolution No. 2025-187 Appointing Daniel Wiggs to the Opioid Settlement Task Fo | orce 9 |
| | 8. Adoption of Resolution No. 2025-188 Appointing Carolyn Greer to the Litigation Committee | 10 |
| В. | Justice & Social Services | |
| | 1. Adoption of Resolution No. 2025-189 in Support of the Community Services Block Grant (CSBG | 5) 11 |
| | 2. Adoption of Resolution No. 2025-190 in Support of Full Federal Funding for Head Start | 12-13 |
| | 3. Adoption of Resolution No. 2025-191 in Support of Full Federal Funding for the Low-Income Ho Energy Assistance Program (LIHEAP) | ome 14-15 |
| C. | Finance 1. **Adoption of Resolution No. 2025-192 Approving Budget Amendment BUA 2025/5/478 Fund 2075 Regional Planning Commission / Dept 100 Regional Planning Commission Increased Appropriations: \$305,500 Increased Revenue: \$305,500 Reason: Appropriation of additional IHDA grant funds for the Strong Communities Program. | 16 |
| | **Adoption of Resolution No. 2025-193 Approving Budget Amendment BUA 2025/6/27 Fund 2110 Workforce Development Fund / Dept 110 Workforce Development Increased Appropriations: \$177,705 Increased Revenue: \$177,705 Reason: Appropriation of WIOA Rapid Response grant funds. | 17 |
| | **Adoption of Resolution No. 2025-194 Approving Budget Amendment BUA 2025/5/480 Fund 2840 ARPA / Dept 075 General County & 016 Administrative Services Increased Appropriations: \$9,750,000 Increased Revenue: \$0 Reason: Appropriation of ARPA fund balance to support additional project and contractual expen projected for the remainder of FY2025 | 18 ses |

| 4. | **Adoption of Resolution No. 2025-195 Approving Budget Amendment BUA 2025/6/12 Fund 2500 County Grant Fund / Dept 075 General County | 19 |
|----|--|-------|
| | Increased Appropriations: \$74,377.88 | |
| | Increased Revenue: \$74,377.88 | |
| | Reason: Appropriation of Firearm Safe Storage Strategies grant funds for the remainder of FY2025. | |
| 5. | Adoption of Resolution No. 2025-196 Authorizing an Intergovernmental Agreement between the Illinois Department of Healthcare and Family Services and the Champaign County State's Attorney | 20 |
| 6. | Adoption of Resolution No. 2025-197 Authorizing an Amendment under Strong Communities Program Round $2-1^{\rm st}$ Amendment PID #52418 | 21-22 |
| 7. | Adoption of Resolution No. 2025-198 Approving the Application, and if Awarded, the Acceptance of the WIOA Rapid Response (1E) Grant | 23 |

RESOLUTION HONORING COUNTY EMPLOYEES FOR YEARS OF SERVICE

WHEREAS, It is the vision of the Champaign County Board to be a recognized leader in local government where every official and employee has a personal devotion to excellence in public service and embraces the highest standards of ethics and integrity, which enables Champaign County to provide the best customer services to its citizens; and

WHEREAS, One element of pursuing this vision is communicating to employees that their service to Champaign County is valued and appreciated; and

WHEREAS, Champaign County employees admirably serve the people of Champaign County with full commitment to the responsibilities of County offices, work in partnership with fellow employees and County officials, and have dedication to the best interests of all the people of Champaign County; and

WHEREAS, The Champaign County Board wishes to recognize the dedication and service of the employees who have reached 5, 10, 20, 25, 30 & 35- year milestones in June 2025;

NOW, THEREFORE, BE IT RESOLVED That the County Board of Champaign County hereby recognizes each of the aforementioned Champaign County employees as an asset to the citizens of Champaign County and expresses gratitude and sincere appreciation for their years of service.

| <u>Name</u> | <u>Department</u> | Years of Service |
|------------------|-------------------|------------------|
| Trevor Denny | Sheriff | 5 |
| Janae Wisehart | State's Attorney | 20 |
| Susan McGrath | Circuit Clerk | 20 |
| Damon Matejowsky | Highway | 25 |
| John Hall | Planning & Zoning | 35 |

| | John Han | r fairining & Zonning | 33 |
|-----------|----------------------------|-----------------------|---------------------------------|
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| | | | Jennifer Locke, Chair |
| | | | Champaign County Board |
| | | | |
| | | | |
| Recorded | | | |
| & Attest: | | Approved: | |
| | Aaron Ammons, County | | Steve Summers, County Executive |
| | and ex-officio Clerk of th | e | Date: |
| | Champaign County Board | d | |

RESOLUTION APPOINTING TIMOTHY BARTLETT TO THE CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT BOARD

WHEREAS, Steve Summers, County Executive, has submitted to the County Board the appointment of Timothy Bartlett to the Champaign County Forest Preserve District Board; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 805/3a;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the appointment of Timothy Bartlett to the Champaign County Forest Preserve District Board for a term commencing July 1, 2025 and ending June 30, 2030; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Timothy Bartlett, 4021 Danbury Drive, Champaign, IL 61822.

| | | | ifer Locke, Chair npaign County Board |
|---------|---|-----------|--|
| ATTEST: | | Approved: | |
| i | Aaron Ammons, County Clerk and ex-officio Clerk of the Champaign County Board | S | teve Summers, County Executive Oate: |

RESOLUTION APPOINTING VICKI NISWANDER TO THE DEVELOPMENTAL DISABILITES BOARD

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of Vicki Niswander to the Developmental Disabilities Board; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 55 ILCS 835;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Vicki Niswander for term July 1, 2025 to June 30, 2028; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Vicki Niswander, 104 Woodcreek Court, Mahomet, IL 61853.

Date:

RESOLUTION APPOINTING ANNE ROBIN TO THE DEVELOPMENTAL DISABILITES BOARD

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of Anne Robin to the Developmental Disabilities Board; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 55 ILCS 835;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Anne Robin for term July 1, 2025 to June 30, 2028; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Anne Robin, 1110 S. Pine St., Champaign, IL 61820.

Date:

RESOLUTION APPOINTING CATHERINE EMANUEL TO THE CHAMPAIGN COUNTY BOARD OF HEALTH

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of Catherine Emanuel to the Champaign County Board of Health; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 55 ILCS 5/5-25012;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Catherine Emanuel to the Champaign County Board of Health for a term commencing July 1, 2025 and ending June 30, 2028; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Catherine Emanuel, P.O. Box 2624, Champaign, IL 61825.

| | Jennifer Locke, Chair Champaign County Board |
|-----------------------------|---|
| ATTEST: | Approved: |
| Aaron Ammons, County Clerk | Steve Summers, County Executive |
| and ex-officio Clerk of the | Date: |
| Champaign County Board | |

RESOLUTION APPOINTING DAVID THIES TO THE CHAMPAIGN COUNTY BOARD OF HEALTH

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of David Thies to the Champaign County Board of Health; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 55 ILCS 5/5-25012;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of David Thies to the Champaign County Board of Health for a term commencing July 1, 2025 and ending June 30, 2028; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: David Thies, 3218 Lakeshore Dr., Champaign, IL 61822.

| | Jennifer Locke, Chair Champaign County Board |
|---|---|
| ATTEST: | Approved: |
| Aaron Ammons, County Clerk and ex-officio Clerk of the Champaign County Board | Steve Summers, County Executive Date: |

RESOLUTION APPOINTING BRENT REIFSTECK TO THE CHAMPAIGN COUNTY BOARD OF HEALTH

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of Brent Reifsteck to the Champaign County Board of Health; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 55 ILCS 5/5-25012;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Brent Reifsteck to the Champaign County Board of Health for a term commencing July 1, 2025 and ending June 30, 2028; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Brent Reifsteck, 1618 Crabapple Lane, Champaign, IL 61822.

| | Jennifer Locke, Chair Champaign County Board |
|--|---|
| ATTEST: | Approved: |
| Aaron Ammons, County Clerk and ex-officio Clerk of the | Steve Summers, County Executive Date: |
| Champaign County Board | |

Brent D Reifsteck, MD FAAP

Champaign County IL | Generated 6/20/2025 @ 9:31 am by OnBoardGOV - Powered by ClerkBase

Status

Name

Brent D Reifsteck, MD FAAP

County Board of Health

County Board of Health

Defining

Application Date 6/11/2025 **Expiration Date** 6/11/2124

Board Member Brent Reifsteck

Status Validated

Basic Information

Name

Brent D Reifsteck, MD FAAP

What experience and background do you have which you believe qualifies you for this appointment?

Currently on the Board for 3 years now (reappointment)

What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees? Current Board member

Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.

County Board of Health

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.

Employed Physician at Carle Health

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.

yes

What is your gender?

Male

What is your ethnicity?

White

Are you a licensed physician or dentist?

Yes

Do you have experience in the mental health field?

Limited to experiences in my education / training / current practice.

Additional Information

Notes

Generated 6/20/2025 @ 9:31 am

Contact Information

Address

1618 CRABAPPLE LN CHAMPAIGN, IL 61822

Email

Brent.Reifsteck@Carle.com

Phone

2173690407

Cell Phone

2173690407

Occupation

Professional Licenses

IL State Medical Licenses

Registrations/Certifications

Board Certified in Pediatrics

RESOLUTION APPOINTING DANIEL WIGGS TO THE OPIOID SETTLEMENT TASK FORCE

WHEREAS, The Champaign County Board established an Opioid Settlement Task Force to guide the process of deciding the best use for settlement funds; and

WHEREAS, the Opioid Settlement Task Force was comprised of seven members of the County Board; and

WHEREAS, Christopher Stohr tendered his resignation from the County Board, effective May 31st, leaving one vacancy on the Opioid Settlement Task Force; and

WHEREAS, Jennifer Locke, County Board Chair, has submitted her appointment of Daniel Wiggs to fill the vacancy;

NOW THEREFORE, BE IT RESOLVED, By the County Board of Champaign County that the County Board appoints Daniel Wiggs as a member of the Opioid Settlement Task Force.

| | | | nifer Locke, Chair mpaign County Board |
|---------|---|-----------|---|
| ATTEST: | | Approved: | |
| | Aaron Ammons, County Clerk and ex-officio Clerk of the Champaign County Board | | Steve Summers, County Executive Date: |

RESOLUTION APPOINTING CAROLYN GREER TO THE LITIGATION COMMITTEE

WHEREAS, County Board member and Litigation Committee member Christopher Stohr resigned from the County Board effective May 31, 2025; and

WHEREAS, Jennifer Locke, County Board Chair, has submitted to the County Board her appointment of Carolyn Greer to fill the member position on the Litigation Committee left vacant by Christopher Stohr's resignation; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the appointment of Carolyn Greer as a member of the County Board's Litigation Committee.

| | Jennifer Locke, Chair Champaign County Board |
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| ATTEST: | Approved: |
| Aaron Ammons, County Cle and ex-officio Clerk of the Champaign County Board | |

RESOLUTION IN SUPPORT OF THE COMMUNITY SERVICES BLOCK GRANT (CSBG)

WHEREAS, the Community Services Block Grant (CSBG), established under the Omnibus Budget Reconciliation Act of 1981, is a federally funded program that provides vital resources to help low-income individuals and families overcome the conditions of poverty and become self-sufficient; and

WHEREAS, CSBG funding is critical in supporting Community Action Agencies, including the Champaign County Regional Planning Commission, which delivers programs and services such as CSBG Scholarship, Emergency Shelter for Families, Housing Stabilization Case Management for Homeless Households, Referral and Linkage Services, Homeless Prevention Rent Assistance, Senior Services Case Management, Transportation Assistance (Vehicle Repair), Permanent Supportive Housing for Homeless Families, Youth Assessment Center and Mortgage Assistance to thousands of Champaign County residents each year; and

WHEREAS, these services improve the quality of life for low-income residents, strengthen communities, reduce dependency on other public assistance programs, and promote economic and social stability in Champaign County; and

WHEREAS, reductions or eliminations in CSBG funding would severely impact the ability of the Champaign County Regional Planning Commission to continue these essential services, thereby increasing hardship for vulnerable populations in our county; and

WHEREAS, the Community Services Block Grant embodies the principles of local control and accountability, allowing local governments and agencies to tailor services and supports that best meet the specific needs of their communities;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County, Illinois, that:

- 1. The Champaign County Board expresses its strong and unequivocal support for the Community Services Block Grant program and the essential services it provides to residents in need;
- 2. The Board urges the Illinois Congressional Delegation to advocate for the full funding of CSBG in the federal budget and to oppose any measures that would reduce or eliminate its funding;
- 3. A copy of this Resolution shall be forwarded to the Governor of the State of Illinois, the Illinois Department of Commerce and Economic Opportunity, the National Community Action Partnership, and all members of the Illinois Congressional Delegation.

| | Jennifer Locke, Chair Champaign County Board |
|-----------------------------|---|
| ATTEST: | Approved: |
| Aaron Ammons, County Clerk | Steve Summers, County Executive |
| and ex-officio Clerk of the | Date: |
| Champaign County Board | |
| Date: | |

A RESOLUTION IN SUPPORT OF FULL FEDERAL FUNDING FOR HEAD START

WHEREAS, Head Start is a comprehensive early childhood education program that promotes school readiness for children from low-income families by enhancing their cognitive, social, and emotional development; and

WHEREAS, the Champaign County Regional Planning Commission administers the Head Start and Early Head Start programs, serving over 531 children and their families annually in Champaign County through center-based and home-based services tailored to community needs; and

WHEREAS, these programs provide not only early education but also health screenings, nutrition services, and family support, fostering holistic development and long-term success for participating children; and

WHEREAS, in the 2023–2024 program year, 101 children transitioned from Head Start into kindergarten, demonstrating the program's effectiveness in preparing children for academic success; and

WHEREAS, in the 2023–2024 program year,79% of the parents enrolled in the Head Start program were fully employed; and

WHEREAS, in the 2023–2024 program year, 20% of the parents enrolled in the program were in job training programs or working toward certificates or licenses; and

WHEREAS, according to Spring 2025 checkpoints, 82% of the kindergarten-bound children meet school readiness goals; and

WHEREAS, the Head Start program in Champaign County operates with a budget of approximately \$8.6 million in federal funding, which is crucial for maintaining current service levels; and

WHEREAS, proposed reductions or elimination in federal funding threaten the continuity and quality of Head Start services, potentially impacting the most vulnerable children and families in our community;

NOW, THEREFORE, BE IT RESOLVED, that the Champaign County Board urges the United States Congress to provide full and sustained federal funding for the Head Start program, ensuring that it can continue to serve the needs of low-income children and families in Champaign County and across the nation; and

BE IT FURTHER RESOLVED, that the Clerk of the Champaign County Board is directed to send copies of this resolution to the President of the United States, members of the Illinois Congressional Delegation, and relevant federal agencies and committees overseeing Head Start funding.

Resolution No. 2025-190 Page 2

| P 2025. | RESENTED, ADOPTED, APPRO | OVED AND RECORDED this 26 th day of June, A.D. |
|------------|---|---|
| | | Jennifer Locke, Chair Champaign County Board |
| ATTEST | | Approved: |
| | Aaron Ammons, County Clerk and ex-officio Clerk of the Champaign County Board | Steve Summers, County Executive Date: |

RESOLUTION IN SUPPORT OF FULL FEDERAL FUNDING FOR THE LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

WHEREAS, the Low-Income Home Energy Assistance Program (LIHEAP) is a federally funded program that assists low-income households in meeting their immediate home energy needs, particularly during extreme weather conditions; and

WHEREAS, LIHEAP helps prevent utility shut-offs, promotes energy efficiency, and protects the health and safety of vulnerable populations, including seniors, individuals with disabilities, and families with young children; and

WHEREAS, LIHEAP in Champaign County operates with a budget of approximately \$5.8 million in federal funding, which is crucial for maintaining current service levels; and

WHEREAS, in Champaign County, LIHEAP is administered by the Champaign County Regional Planning Commission, which provides direct assistance to thousands of eligible households each year for heating and cooling costs; and

WHEREAS, in recent program years, LIHEAP has served over 8,000 households annually in Champaign County, demonstrating the ongoing and critical need for this safety net in our community; and

WHEREAS, home energy costs continue to rise due to inflation and supply constraints placing additional burdens on low-income residents; and

WHEREAS, reducing or eliminating federal funding for LIHEAP would jeopardize the health, safety, and financial stability of households who depend on this essential service;

NOW, THEREFORE, BE IT RESOLVED, that the Champaign County Board strongly urges the United States Congress to fully fund LIHEAP at a level that meets the growing demand and ensures that all eligible households receive timely and adequate energy assistance;

BE IT FURTHER RESOLVED, that the Champaign County Board supports continued investment in LIHEAP to ensure energy justice and equitable access to safe, affordable utilities for all residents:

BE IT FURTHER RESOLVED, that the Clerk of the Champaign County Board is directed to send copies of this resolution to the President of the United States, members of the Illinois Congressional Delegation, and all relevant federal agencies and committees involved in appropriating LIHEAP funding.

Resolution No. 2025-191 Page 2

| \mathbf{P} | RESENTED, ADOPTED, APPRO | OVED, AN | D RECORDED this 26th day of June, A.D |
|--------------|-----------------------------|----------|---------------------------------------|
| 2025. | | | |
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| | | — Ie | nnifer Locke, Chair |
| | | | hampaign County Board |
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| ATTEST: | | Approved | l: |
| | Aaron Ammons, County Clerk | | Steve Summers, County Executive |
| | and ex-officio Clerk of the | | Date: |
| | Champaign County Board | | |
| | Date: | | |

BUDGET AMENDMENT

June 2025 FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/5/478

ACCOUNT DESCRIPTION

Fund: 2075 Regional Planning Commission Dept: 100 Regional Planning Commission

| Increased Appropriations | | 1. | <u> </u> |
|--|--|---------------|----------------|
| Increased Appropriations: | | | 1,000 |
| 947-500103 Regular Full-Time Employees 947-599998 Indirect | | | 1,000 |
| | | | 480 |
| 947-599999 Fringe | | | 480 |
| 947-502025 Contributions & Grants | | æ . 1 | 303,540 |
| | | Total | 305,500 |
| l. p. | | | |
| Increased Revenue: | | | |
| 947-400411 State – Other (non-mandatory | 7) | _ , | <u>305,500</u> |
| | | Total | 305,500 |
| PE40014 | | | |
| REASON: Appropriation of additional IHI | DA Grant Funds for the Strong Comr | nunities Pr | ogram. |
| | | | |
| PRESENTED, ADOPTED, APPRO | VED by the County Board this $26^{ m th}$ da | ay of June, A | A.D. 2025. |
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| | Jennifer Locke, Chair | | |
| | Champaign County B | oard | |
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| Recorded | | | |
| & Attest: | Approved: | | |
| Aaron Ammons, County Clerk | Steve Summers, County | Executive | : |
| and ex-officio Clerk of the | Date: | | |
| Champaign County Board | | | |
| 1 0 / | | | |

AMOUNT

BUDGET AMENDMENT

June 2025 FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/6/27

Fund: 2110 Workforce Development Fund Dept: 110 Workforce Development

| ACCOUNT DESCRIPTION | | <u>AMOUNT</u> |
|--|-------|------------------|
| Increased Appropriations: | | |
| 974-500103 Regular Full-Time Employees | | 38,753.71 |
| 974-500301 Social Security-Employer | | 2,964.66 |
| 974-500302 IMRF-Employer | | 1,050.23 |
| 974-500304 Workers' Compensation | | 162.77 |
| 974-500305 Unemployment Insurance | | 208.00 |
| 974-500306 EE Hlth/Lif (Hlth Only FY23) | | 6,253.98 |
| 974-502051 Client Other | | 10,000.00 |
| 974-502003 Travel Costs | | 2,500.00 |
| 974-502001 Professional Services | | 100,000.00 |
| 974-502022 Operational Services | | <u>15,811.52</u> |
| | Total | 177,704.87 |
| Increased Revenue: | | |
| 974-400455 Federal – Public Welfare | | 177,704.87 |
| | Total | 177,704.87 |
| DEASON: Appropriation of David Desponse (IE) Grant Funds | | |

REASON: Appropriation of Rapid Response (IE) Grant Funds.

PRESENTED, ADOPTED, APPROVED by the County Board this 26th day of June, A.D. 2025.

| | Jennifer Locke, Chair Champaign County Board |
|-----------------------------|---|
| Recorded & Attest: | Approved: |
| Aaron Ammons, County Clerk | Steve Summers, County Executive |
| and ex-officio Clerk of the | Date: |
| Champaign County Board | |

BUDGET AMENDMENT

June 2025 FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/5/480

Fund: 2840 ARPA

Recorded & Attest:

Aaron Ammons, County Clerk and ex-officio Clerk of the

Champaign County Board

Dept: 075 General County & 016 Administrative Services

| ACCOUNT DESCRIPTION | | <u>AMOUNT</u> |
|--|----------------------------|---------------|
| Increased Appropriations: | | |
| 05-075-502025 Contributions & Grants | | 5,575,000 |
| 01-075-502001 Professional Services | | 300,000 |
| 01-075-800401 Equipment | | 1,400,000 |
| 01-075-800501 Buildings | | 20,000 |
| 02-075-800501 Buildings | | 1,900,000 |
| 01-075-501017 Equipment Less Than \$5000 | | 50,000 |
| 02-075-501017 Equipment Less Than \$5000 | | 25,000 |
| 01-075-500105 Temporary Staff | | 25,000 |
| 01-016-500105 Temporary Staff | | 130,000 |
| 01-075-800201 Infrastructure | | 325,000 |
| | Total | 9,750,000 |
| | | |
| Increased Revenue: | | |
| None: From Fund Balance | | <u>0</u> |
| | Total | 0 |
| REASON: Appropriation of ARPA fund balance to support additional proje expenses projected for the remainder of FY2025. | ect and contra | actual |
| PRESENTED, ADOPTED, APPROVED by the County Board this 26 | ^{5th} day of June | e, A.D. 2025. |
| | | |
| Jennifer Locke, Ch | nair | |
| Champaign Count | ty Board | |

Approved:

Steve Summers, County Executive

Date:

BUDGET AMENDMENT

June 2025 FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/6/12

Fund: 2500 County Grant Fund Dept: 075 General County

| ACCOUNT DESCRIPTION | | <u>AMOUNT</u> |
|------------------------------------|-------|---------------|
| Increased Appropriations: | | |
| 500103 Regular Full-Time Employees | | 14,302.12 |
| 500105 Temporary Staff | | 9,750.00 |
| 500301 Social Security-Employer | | 557.85 |
| 501017 Equipment Less Than \$5000 | | 48,834.51 |
| 502003 Travel Costs | | 683.40 |
| 502013 Rent | | 250,00 |
| | Total | 74,377.88 |
| Increased Revenue: | | |
| 400411 State – Other Non-Mand FSSS | | 74,377.88 |
| | Total | 74,377.88 |

REASON: Appropriation of Firearm Safe Storage Strategies grant funds for the remainder of FY2025.

PRESENTED, ADOPTED, APPROVED by the County Board this 26th day of June, A.D. 2025.

| | Jennifer Locke, Chair Champaign County Board |
|---|---|
| Recorded & Attest: | Approved: |
| Aaron Ammons, County Clerk and ex-officio Clerk of the | Steve Summers, County Executive |
| Champaign County Board | Date: |

RESOLUTION AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE ILLINOIS DEPARTMENT OF HEALTHCARE & FAMILY SERVICES & THE CHAMPAIGN COUNTY STATE'S ATTORNEY

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/l et. seq. enables units of local government to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

WHEREAS, The Illinois Department of Healthcare and Family Services (hereinafter "IDHFS") and the Champaign County State's Attorney desire to renew their agreement for legal services; and

WHEREAS, The term of this agreement shall be from July 1, 2025 through June 30, 2027 unless the Agreement is otherwise terminated;

NOW, THEREFORE, BE IT RESOLVED that the County Board of Champaign County authorizes the Agreement No. 2026-55-013A between the Illinois Department of Healthcare and Family Services and the Champaign County State's Attorney's Office.

PRESENTED, ADOPTED, APPROVED, by the County Board this 26th day of June, A.D. 2025.

| | Jennifer Locke, Chair Champaign County Board |
|-----------------------------|---|
| Recorded | |
| & Attest: | Approved: |
| Aaron Ammons, County Clerk | Steve Summers, County Executive |
| And ex-officio Clerk of the | Date: |
| Champaign County Board | |
| Date: | |

RESOLUTION AUTHORIZING AN AMENDMENT UNDER STRONG COMMUNITIES PROGRAM, ROUND 2 – 1st AMENDMENT PID# 52418

WHEREAS, the Illinois Housing Development Authority (the "Authority") did issue to the County of Champaign, Illinois (the "Unit of Government") to be administered by the Champaign County Regional Planning Commission, a grant (the "Grant") from the Strong Communities Program Round 2 (the "Program"), and the Authority and Unit of Government did enter into an agreement dated November 15, 2023 (the "Agreement") wherein the Unit of Government agreed to perform Program services in return for the Grant; and

WHEREAS, the Authority desires to increase the Grant in an amount not to exceed \$305,500 ("Grant Increase") and requires the Unit of Government to provide authorization to accept the Grant Increase and to enter into an amendment to the Agreement ("Amendment") in order to memorialize the Grant Increase; and

WHEREAS, the Champaign County Board of Trustees deems it to be in the best interests of the Unit of Government to accept the Grant Increase; and,

THEREFORE, BE IT RESOLVED, that the Champaign County Board of the Unit of Government hereby authorizes the acceptance of and the Unit of Government does accept the Grant Increase; and,

FURTHER RESOLVED, that the Unit of Government is authorized to enter into the Amendment with the Authority, the Unit of Government agrees to deliver and/or execute the Amendment and any and all other instruments, certifications and agreements as may be necessary or desirable for the Unit of Government to receive the Grant Increase and perform all of its obligations and duties under the Program (including any supplements or other agreements); and

FURTHER RESOLVED, that the County Executive of the Unit of Government, without the necessity or requirement for the signature of another person, is hereby authorized, empowered, and directed to execute and deliver the Amendment, and all other documents, certificates, and instruments relating to the Program and Grant Increase to be delivered to the Authority, in connection with the closing of the Grant Increase and take such further action on behalf of the Unit of Government as they deem necessary to effectuate the foregoing Resolutions; and

FURTHER RESOLVED, that the Champaign County Board of the Unit of Government hereby ratifies, authorizes, and confirms and approves any prior action of the Unit of Government taken in furtherance of the foregoing resolutions and any and all documents and instruments previously executed on behalf of the Unit of Government in connection with the Grant.

Resolution No. 2025-197 Page 2

| | | Jennifer Locke, Chair Champaign County Board | |
|----------------------|--|---|-----|
| Recordec & Attest | | Approved: | |
| | Aaron Ammons, County Clerk and ex-officio Clerk of the Champaign County Board Date: | Steve Summers, County Executi Date: | ive |

RESOLUTION APPROVING THE APPLICATION FOR, & IF AWARDED, ACCEPTANCE OF THE WIOA RAPID RESPONSE (IE) GRANT

WHEREAS, the Champaign County Regional Planning Commission, on behalf of the Champaign County Board, seeks to apply for Rapid Response (1E) funding from DCEO to support strategies for state and local workforce agencies regarding service delivery, customer outreach, and business engagement; and

WHEREAS, The Regional Planning Commission is applying for a 1E grant to coordinate a "One Workforce" approach for systemic collaboration, integrated service delivery, data-informed services, and leveraged resources across four local workforce innovation areas; and

WHEREAS, This project will address the workforce needs of the manufacturing sector through the coordination of four business service specialist, a sector specialist, one-stop partners, and training providers; and

WHEREAS, The grant term is July 1, 2025 to June 30, 2026; and

WHEREAS, The grant award, based upon the application, has a total budget of \$220,000; and

WHEREAS, the County Board of the County of Champaign, Illinois, desires to hereby give its concurrence such that the Champaign County Regional Planning Commission (CCRPC) through its Workforce Development Division shall have the authority, with the concurrence of its county board, to accept, receive, and expend said funds, grants, and/or services from the awarding entity, which is part of the federal government or its agencies, or a department, agency or instrumentality of state or local government.

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County that the County Board of Champaign County approves the application for, and if awarded, the acceptance of the WIOA Rapid Response (IE) Grant.

| | | | Jenniter Locke, Chair Champaign County Board |
|-----------|-----------------------------|-----------|---|
| Recorded | | | |
| & Attest: | | Approved: | |
| | Aaron Ammons, County Clerk | | Steve Summers, County Executive |
| | and ex-officio Clerk of the | | Date: |
| | Champaign County Board | | |
| | Date: | | |

RESUME OF MINUTES OF REGULAR MEETING OF THE COUNTY BOARD, CHAMPAIGN COUNTY, ILLINOIS March 20, 2025

The County Board of Champaign County, Illinois met at a Regular Meeting, Thursday, February 20, 2025, at 6:30 PM in the Shields-Carter Meeting Room, Brookens Administrative Center, 1776 East Washington Street, Urbana, Illinois, with County Executive Steve Summers presiding and Angie Patton as Clerk of the meeting.

ROLL CALL

Roll call showed the following members present: Fava, Fortado, Greer, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, Rogers, Sexton, Stohr, Sullard, Thorsland, Vanichtheeranont, Wilson, Cowart, Esry, Farney, Locke – 18; late: Carter – 1; absent: Wiggs, Cagle, Crane – 3. County Executive Summers declared a quorum present and the Board competent to conduct business. Board Member Sullard departed early at 7:15PM

PRAYER & PLEDGE OF ALLEGIANCE

County Executive Summers recited the Serenity Prayer, and the Pledge of Allegiance to the Flag was recited.

READ NOTICE OF MEETING

The Clerk read the Notice of the Meeting, said Notice having been published in the *News Gazette* on March 6, March 13, and March 19, 2025.

APPROVAL OF AGENDA/ADDENDA

Board Member Sexton offered a motion to adopt the Agenda; Board Member Farney seconded.

Board Member Stohr offered a motion to amend the agenda to move up item XVIIA & B to follow XII. Board Chair Locke moved to pull item E1 off the consent agenda. Board Member Farney moved to remove closed session items XVI F & G. Board Member Hanauer-Friedman moved to remove item XIII from the agenda. Board Chair Locke also moved to remove XVIH from the agenda. Board Member Wilson moved to remove item B2 be pulled from the consent agenda. Board Chair Locke seconded motions and Board Member Stohr agreed to the amendments. The motion to approve the agenda and amendments carried by unanimous voice vote.

DATE/TIME OF NEXT MEETINGS

STANDING COMMITTEES

- A. County Facilities Committee Tuesday, April 8, 2025 @ 6:30 p.m. Shields-Carter Meeting Room
- B. Environment and Land Use Committee
 Thursday, April 10, 2025 @ 6:30 p.m. Shields-Carter Meeting Room
- C. Highway and Transportation Committee Friday, April 11, 2025 @ 9:00 a.m. 1605 E Main Street, Urbana

Committee of the Whole:

A. Justice & Social Services; Policy, Personnel & Appointments; Finance Tuesday, April 15, 2025 @ 6:30 p.m. Shields-Carter Meeting Room

County Board:

- A. Regular Meeting Thursday, April 24, 2025 @ 6:30 p.m. Shields-Carter Meeting Room B.
- B. Study Session Tuesday, April 29, 2025 @ 6:00 p.m. Shields-Carter Meeting Room

COUNTY TREASURER APPOINTMENT

Board Chair Locke offered a motion to adopt Resolution No. 2025-84 Appointing Byron Clark to the Office of County Treasurer of Champaign County, Illinois. Board Chair Locke read the resolution. Board Member Sullard seconded. Board Member Wilson offered congratulations and is looking forward to his tenure. Motion carried by unanimous voice vote.

EMPLOYEE RECOGNITION

Board Member Stohr offered a motion to adopt Resolution No. 2025-85 Honoring County Employees for Years of Service. Board Member Stohr read the resolution, and Board Member seconded the motion. Motion carried by unanimous voice vote. Treasurer staffer, Robin Leever, was invited to give brief remarks.

PUBLIC PARTICIPATION

CeCe Phillips, Circuit Clerk staffer and AFSCME representative expressed the need to offer Champaign County workers a living wage and a fair contract.

Bobbie Johnson, Public Defender's office staffer expressed the need for higher wages and a fair contract for AFSCME members.

Former County Treasurer CJ Johnson and Chief Deputy Treasurer DeShawn Williams spoke about Robin Leever's dedication and long service to the County.

CONSENT AGENDA

Board Member Esry offered a motion to adopt the Consent Agenda; Board Member Vanichtheeranont seconded. The motion consisting of 13 resolutions (Nos. 2025-69, 2025-70, 2025-71, 2025-73, 2025-74, 2025-75, 2025-76, 2025-77, 2025-78, 2025-79, 2025-80, 2025-81, 2025-83) and 3 ordinances (No. 2025-3, 2025-4, 2025-5) carried by unanimous roll-call vote:

Yeas: Fava, Fortado, Greer, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, Rogers, Sexton, Stohr, Sullard, Thorsland, Vanichtheeranont, Wilson, Carter, Cowart, Esry, Farney, and Locke – 19

Nays: none

BOARD COMMUNICATIONS

Board Member Lokshin spoke about the CU Basketball Championships in town this week.

Board Member Wilson spoke about Women's History Month and the upcoming Medal of Honor Day for military.

Board Member Fortado spoke about Women's History Month and gave remarks about the history and origins of the holiday. Board Member Fortado also spoke about an upcoming documentary being shown at the Champaign Public Library.

Board Member Thorsland spoke about the impact of the Soybean Research Institute no longer being funded.

Board Member Rodriguez thanked AFSCME for attending meetings. She also spoke about the County labor negotiations with AFSCME and that a living wage is the goal for the contract.

ARPA UPDATE

ARPA Project Manager Kathy Larson provided a brief update on various ARPA-funded projects. Board Member Stohr asked about the low-hurdle grant program; Kathy Larson stated there is no new information or update regarding that program.

APPROVAL OF MINUTES

Board Member Sexton offered an omnibus motion to approve the minutes of the Regular County Board Meeting of February 20,2025; minutes of the Special Meeting of February 25, 2025, and the Special Meeting of March 28, 2025; Board Member Thorsland seconded. Board Member Farney seconded. The motion carried by unanimous voice vote.

STANDING COMMITTEES

County Executive Summers noted the Summaries of Action Taken at the March 4, 2025, County Facilities Committee Meeting; the March 6, 2025, Environment and Land Use Committee; March 7, 2025 at the Highway and Transportation were received and placed on file.

Board Member Thorsland offered a motion to adopt Resolution No. 2025-86 Authorizing the Creation of a Carbon Sequestration Activities Task Force as a County Board Select Committee Board Member Wilson inquired who the Chair of the taskforce would be and spoke about the risks to the Mahomet Aquifer. Board Member Stohr addressed concerns The motion carried by unanimous voice vote.

Board Member Thorsland offered a motion to adopt Resolution No. 2025-72 Authorizing County Executive Signature on Notice of Intent Required for M.S.4 Stormwater Permit with I.E.P.A for Program Years 2024 through 2029. Board Member Wilson invited Director of Planning and Zoning, John Hall to join the discussion. Director Hall gave an overview of the program. Motion carried by voice vote.

AREAS OF RESPONSIBILITY

County Executive Summers noted the Summary of Action Taken at the March 11, 2025, Committee of the Whole Meeting (Justice and Social Services; Finance; and Policy, Personnel, and Appointments) was received and placed on file.

NEW BUSINESS

Board Member Lokshin offered a motion to adopt Resolution No. 2025-87 authorizing payment of claims; Board Member Esry seconded. The motion carried by unanimous voice vote.

Board Member Wilson offered a motion to adopt Resolution No. 2025-89 Updating the Champaign County Community Action Board (Community Services Advisory Board); Board Member Greer seconded. Board Member Thorsland seconded. Board Member Esry thanked the members of the Board and noted a misspelling of Deb Frank Feinen's name. The motion carried by unanimous voice vote, pending the correction.

Board Member Lokshin offered a motion to adopt Resolution No. 2025-90 Authorizing a Settlement Agreement with The Carle Foundation in Champaign County Cause 2013-CH-170; Board Member Esry seconded. The motion carried by unanimous voice vote.

OTHER BUSINESS

Board Member Locke offered a motion to adopt Resolution No. 2025-91 Approving an Agreement between the County of Champaign, Illinois and C-U at Home Regarding the use of Opioid Settlement Funds for the Renovation of a Mid-Barrier Shelter Housing Campus; Board Member Farney seconded. The motion carried by unanimous voice vote:

Board Member Locke offered a motion to adopt Resolution No. 2025-92 Approving an Agreement between the County of Champaign and the Champaign-Urbana Public Health District; Board Member Rodriguez seconded. The motion carried by unanimous voice vote:

Board Member Thorsland offered a motion to adopt Resolution No. 2025-93 Adoption of Resolution No. 2025-93 Waiving Broadband Easement Filing Fees for American Rescue Plan Act (ARPA)-Funded Projects in Partnership with the Champaign County Clerk and Recorder. Board Member Farney seconded. The motion carried by unanimous voice vote.

Board Member Locke offered a motion to adopt Resolution No. 2025-94 Adoption of Resolution No. 2025-94 Approving a New Vendor for the County's Employee Flex Spending Account Program. Board Member Vanichtheeranont seconded the motion. Board Member Locked invited Director of Administration, Michelle Jett to join the discussion to give a summary. Director Jett indicated the company the County used was purchased by another company and there were issues with current vendor. Motion carried by unanimous voice vote.

Board Member Farney offered a motion to adopt Resolution No. 2025-96 Approving Budget Amendment Balancing Overdrawn Lines for FY2024. Board Member Lokshin seconded the motion. Board Member Fortado clarified the payroll split caused 2024-2025 to be overdrawn. Board Member Wilson expressed he needed help understanding why the Board was just seeing this in March. Director Jett joined the discussion and offered an explanation. Board Member Hanauer-Friedman thanked Travis Woodcock and staff for their work on the issue. The motion carried by voice vote.

Board Member Hanauer-Friedman offered a motion to adopt Resolution No. 2025-97 Authorization of Signatures for the Champaign County Treasurer's Accounts, Champaign County Collector's Accounts, and Investment Instruments or Investment Accounts. Board Member Lokshin seconded the motion. The motion carried by voice vote.

Board Member Hanauer-Friedman offered a motion to adopt Resolution No. 2025-98 Authorization of Facsimile Signatures for the Champaign County Treasurer's Accounts and Champaign County Collector's Accounts. Board Member Thorsland seconded the motion. The motion carried by unanimous voice vote.

Board Member Locke offered a motion to adopt Ordinance No. 2025-6 Establishing the Champaign County General Personnel Policy. Board Member Thorsland seconded the motion. Various Board Members discussed the issue. The motion carried by voice vote.

ADJOURN

County Executive Summers adjourned the meeting at 7:41 PM.

Aaron Ammons, Champaign County Clerk and ex-Officio Clerk of the Champaign County Board Champaign County, Illinois

Sawn Ammors

RESUME OF MINUTES OF REGULAR MEETING OF THE COUNTY BOARD, CHAMPAIGN COUNTY, ILLINOIS May 22, 2025

The County Board of Champaign County, Illinois met at a Regular Meeting, Thursday, May 22, 2025, at 6:30 PM in the Shields-Carter Meeting Room, Brookens Administrative Center, 1776 East Washington Street, Urbana, Illinois, with County Executive Steve Summers presiding and Matthew Cross as Clerk of the meeting.

ROLL CALL

Roll call showed the following members present: Hanauer-Friedman, Lokshin, Rogers, Stohr, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Cowart, Esry, Farney, Fortado, Greer, and Locke – 16; late: Carter (arrived at 6:34, during the reading of Resolution No. 2025-164) and Rodriguez (arrived at 6:37 during the discussion of Resolution No. 2025-164) – 2; absent: Peugh, Sexton, Crane, and Fava – 4. County Executive Summers declared a quorum present and the Board competent to conduct business.

PRAYER & PLEDGE OF ALLEGIANCE

County Executive Summers recited a prayer, and the Pledge of Allegiance to the Flag was recited.

READ NOTICE OF MEETING

The Clerk read the Notice of the Meeting, said Notice having been published in the *News Gazette* on May 8, May 15, and May 21, 2025.

APPROVAL OF AGENDA/ADDENDA

Board Member Vanichtheeranont offered a motion to adopt the Agenda; Board Member Lokshin seconded. The motion as amended carried by unanimous voice vote.

DATE/TIME OF NEXT MEETINGS

STANDING COMMITTEES

A. County Facilities Committee
 Tuesday, June 3, 2025 at 6:30 PM
 Shields-Carter Meeting Room
B. Environment and Land Use Committee
 Thursday, June 5, 2025 at 6:30 PM
 Shields-Carter Meeting Room

C. Highway and Transportation Committee Friday, June 6, 2025 at 9:00 AM 1605 E Main Street, Urbana

Committee of the Whole:

A. Justice and Social Services: Policy, Personnel, and Appointments; and Finance Tuesday, June 10, 2025 at 6:30 PM Shields-Carter Meeting Room

County Board:

A. Regular Meeting Thursday, June 26, 2025 at 6:30 PM Shields-Carter Meeting Room

EMPLOYEE RECOGNITION

Board Member Stohr offered a motion to adopt Resolution No. 2025-164 honoring county employees for years of service; Board Chair Locke seconded. Board Member Stohr read the entire text of the resolution. Probation and Court Services Director Shannon Slider was invited to join the discussion; she spoke about Amanda Wells' service and accomplishments. The motion carried by unanimous voice vote.

PUBLIC INPUT

Jim Goss of Mahomet spoke about the poor performance of the County Treasurer and County Auditor and spoke negatively about the County Clerk and Recorder regarding a lawsuit about Drainage District tax disbursements; he blamed voters for electing incompetent leaders and chastised the County Auditor over his refusal to move his office to County Plaza.

Jen Straub of Urbana praised Board Member Stohr's service on the Board.

CONSENT AGENDA

Board Member Vanichtheeranont offered a motion to adopt the Consent Agenda; Board Member Sexton seconded. Board Member Wilson requested that Item B. 1. (Resolution No. 2025-148) be removed from the Consent Agenda to enable discussion; County Executive Summers stated it would be addressed immediately following the Consent Agenda vote. The motion consisting of 16 resolutions (Nos.2025-147, 2025-149, 2025-150, 2025-151, 2025-152, 2025-153, 2025-154, 2025-155, 2025-156, 2025-157, 2025-158, 2025-159, 2025-160, 2025-161, 2025-162, and 2025-163) and one ordinance (No. 2025-9) carried by unanimous roll-call vote:

Yeas: Hanauer-Friedman, Lokshin, Rodriguez, Rogers, Stohr, Sullard,

Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Carter, Cowart, Esry,

Farney, Fortado, Greer, and Locke – 18

Nays: none

Board Member Farney offered a motion to adopt Resolution No. 2025-148 authorizing County Executive signature on Annual Facility Inspection Report required for M.S.4 Stormwater Permit with I.E.P.A. for program year April 2024 through March 2025; Board Member Esry seconded. Planning and Zoning Director John Hall was invited to join the discussion. Board Member Wilson asked what had changed from the prior year; Director Hall stated the stormwater survey was successfully completed and included in the report and distributed to all the environmental justice programs. Board Member Wilson asked about the next steps following the survey; Director Hall stated that the findings are passed on to the relevant township and municipal highway jurisdictions for them to act on the findings. Board Member Wilson asked if the county does any work after the report; Director Hall stated that is under the jurisdiction of townships and municipalities. The motion carried by unanimous voice vote.

PROCLAMATION

Board Member Lokshin offered a motion to adopt a proclamation declaring the first Friday in June to be National Gun Violence Awareness Day; Board Member Cowart seconded. Board Member Hanauer-Friedman read the entire text of the proclamation. The motion carried by unanimous voice vote.

COMMUNICATIONS

Board Member Rogers noted the June 7, 2025 Health Awareness Fair at Emmanual Memorial Episcopal Church in Champaign, and she thanked Board Member Stohr for his service on the Board.

Board Member Carter noted the June 3, 2025, Community Violence Prevention program at the Champaign Public Library. She discussed a recent constituent complaint that Starks Construction was flying American flags on their equipment; she stated that this was disrespectful to the community and urged the county to not contract with Starks Construction in the future.

Board Member Stohr read a statement announcing his resignation from the Board following the meeting.

Board Member Wilson spoke about Edge Scott Fire Chief Mark McDuffy and his years of service as a fire fighter; he also spoke about the upcoming Memorial Weekend and the sacrifice of slain service members.

Board Member Sullard noted an Illinois High Speed Rail online survey.

Board Chair Locke praised Board Member Stohr and thanked him for his service.

Board Member Lokshin read a statement from constituent Mike Ingram praising Board Member Stohr.

Board Member Stohr noted the upcoming May 28, 2025, Carbon Sequestration Trask Force meeting that will feature presentations from experts on the Mahomet Aguafer.

APPROVAL OF MINUTES

County Executive Summers noted that the minutes of the Regular County Board Meeting of March 20, 2025, were not available for review and would be on the Agenda of the next regular Board meeting.

Board Member Farney offered an omnibus motion to approve the minutes of the Regular Meeting of the County Board on April 24, 2025, *and* the Special Meeting of the County Board on May 13, 2025; Board Member Sullard seconded. The motion carried by unanimous voice vote.

STANDING COMMITTEES

County Executive Summers noted the Summaries of Action Taken at the May 6, 2025, County Facilities Committee Meeting; the May 8, 2025, Environment and Land Use Committee; and the May 9, 2025, Highway and Transportation Committee were received and placed on file.

AREAS OF RESPONSIBILITY

County Executive Summers noted the Summary of Action Taken at the May 13, 2025, Committee of the Whole Meeting (Justice and Social Services; Finance; and Policy, Personnel, and Appointments) was received and placed on file.

Board Member Wilson offered a motion to adopt Resolution No. 2025-165 appointing Christopher Stohr to the Urbana-Champaign Sanitary District, term 6/1/2025-5/31/2028; Board Member Rogers seconded. Board Member Wilson read the entire text of the resolution. Board Member Wilson praised Board Member Stohr and thanked him of his service on the County Board. The motion carried by unanimous voice vote.

NEW BUSINESS

Board Member Vanichtheeranont offered an omnibus motion to adopt Resolution No. 2025-166 authorizing payments of claims and Resolution No. 2025-167 purchases not following purchasing policy; Board Member Hanauer-Friedman seconded. The motion carried by unanimous voice vote.

Board Member Sullard offered an omnibus motion to adopt Resolution No. 2025-168 authorization of signatures for the Champaign County Treasurer's accounts, Champaign County Collector's accounts, and investment instruments or investment accounts *and* Resolution No. 2025-169 authorization of facsimile signatures for the Champaign County Treasurer's accounts and the Champaign County Collector's accounts; Board Member Rogers seconded. The motion carried by unanimous voice vote.

Board Member Farney offered a motion to adopt Resolution No. 2025-170 appointing Matt Sullard to the Broadband Task Force; Board Member Lokshin seconded. The motion carried by unanimous voice vote.

Board Chair Locke offered a motion appointing Beth Vanichtheeranont as the Deputy Chair of Policy, Personnel, and Appointments; Board Member Thorsland seconded. The motion carried by unanimous voice vote.

OTHER BUSINESS

County Executive Summers raised the American Rescue Plan Act (ARPA) Update discussion. ARPA Project Manager Kathy Larson was invited to join the discussion. Board Member Wilson asked for an update on the Rural Broadband project; Project Manager Larson stated that Volo is working with contractors; County Executive Summers stated that Volo sent 100 letters to landowners for easement approval and received 50 positive responses; Board Member Esry added that the in-ground work can start once Volo has seven or eight contiguous easement approvals. Board Member Fortado asked if the county had dispersed 80 percent of its budget to Volo and all of the rural housing broadband funds; Project Manager Larson stated that only \$3 million of the \$9 million budgeted to Volo had been disbursed but that all of the housing funds had been spent. Board Member Carter asked for an update on the Regional Planning Commission's Safety, Lighting, Energy Efficiency Program (SLEEP); Project Manager Larson stated that 31 households had been services. Board Member Carter asked how the households have been contacted; Project Manager Larson stated it has been a combination of social media outreach and direct mailings. Board Member Carter asked about the Chamber of Commerce small business program; Project Manager Larson stated that only one of the three had been launched and she did not have any new information about the other two; County Executive Summers stated he would reach out for information about the others; Project Manager Larson stated that if the programs do not come to fruition, the funds can be reallocated to similar projects; County Executive Summers noted that the Chamber of Commerce already has some similar programs.

County Executive Summers noted the memorandums in the Agenda Packet for the County Executive's Annual Report and the Grant Coordinator Update.

County Executive Summers noted the Summary of Action Taken at the May 20, 2025, Opioid Settlement Task Force was received and placed on file.

Page 6

Board Chair Locke offered a motion to adopt resolution No. 2025-172 authorizing an Intergovernmental Agreement with the Probation and Court Services Department for Transportation to Treatment; Board Member Vanichtheeranont seconded. The motion carried by unanimous voice vote.

Board Member Sullard offered a motion to adopt Resolution No. 2025-173 approving Master Agreement for Transportation; Board Member Rogers seconded. The motion carried by unanimous voice vote.

Board Member Farney offered a motion to adopt Resolution No. 2025-174 authorizing an Intergovernmental Agreement with the Coroner's Office for a Randox Evidence MultiSTAT Analyzer; Board Member Lokshin seconded. Board Chair Locke stated the machine will allow for toxicology analysis that is significantly quicker and less costly than outsourcing to a laboratory. The motion carried by unanimous voice vote.

Board Member Wiggs offered a motion to adopt Resolution No. 2025-175 approving agreement with CUPHD for purchase of harm reduction equipment and supplies; Board Member Rodriguez seconded. The motion carried by unanimous voice vote.

Board Chair Locke offered a motion to adopt Resolution No. 2024-172 honoring County Board Member Christopher Stohr; Board Member Cowart seconded.

Board Chair Locke offered a motion to amend the resolution to add "as the Chair of the Carbon Sequestration Task Force" to the fifth paragraph; Board Member Sullard seconded. The motion to amend the resolution carried by unanimous voice vote.

Board Members Fortado and Thorsland thanked Board Member Stohr for his service on the Board. Board Member Vanichtheeranont read the entire text of the amended resolution. The motion as amended carried by unanimous voice vote.

ADJOURN

County Executive Summers adjourned the meeting at 7:32 PM.

Aaron Ammons, Champaign County Clerk and ex-Officio Clerk of the Champaign County Board Champaign County, Illinois

Lawn Ammors

RESUME OF MINUTES OF SPECIAL MEETING OF THE COUNTY BOARD, CHAMPAIGN COUNTY, ILLINOIS June 10, 2025

The County Board of Champaign County, Illinois met at a Special Meeting, Tuesday, June 10, 2025, at 6:05 PM in the Shields-Carter Meeting Room, Brookens Administrative Center, 1776 East Washington Street, Urbana, Illinois, with County Executive Steve Summers presiding and Angie Patton as Clerk of the meeting.

ROLL CALL

Roll call showed the following members present: Lokshin, Peugh, Rodriguez, Sexton, Sexton, Thorsland, Cagle, Carter, Cowart, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Locke – 15; absent: Rogers, Vanichtheeranont, Wiggs, Wilson, Crane, Greer, – 6. County Executive Summers declared a quorum present and the Board competent to conduct business.

READ NOTICE OF MEETING

The Clerk read the Notice of the Meeting, said Notice having been published in the *News Gazette* on June 5, 2025.

APPROVAL OF AGENDA/ADDENDA

Board Member Esry offered a motion to approve the Agenda/Addenda; Board Member Cagle seconded. The motion carried by unanimous voice vote.

PUBLIC PARTICIPATION

None.

COMMUNICATIONS

Board Member Esry thanked Lead Prosecutor-State's Attorney's office, Joel Fletcher for his work on litigated cases involving Presence and Carle.

NEW BUSINESS

Board Member Sexton offered a motion to adopt Resolution No. 2025-177 Approving Proposed Settlement Agreement relating to Presence v. Champaign County Board of Review, et al., 15-L-75; Board Member Farney seconded. The motion carried by unanimous voice vote.

Board Member Lokshin offered a motion to adopt Resolution No. 2025-178 Approving Intergovernmental Agreement Relating to Payment of Claims Relating to Presence v. Champaign County Board of Review, et al., 15-L-75; Board Member Cagle seconded. The motion carried by unanimous voice vote.

Board Member Hanauer-Friedman offered a motion to adopt Resolution No. 2025-179 Budget Amendment BUA 2025/5/492; and seconded by Board Member Locke. The motion to adopt the resolution carried by unanimous roll-call vote.

Yeas: Lokshin, Peugh, Rodriguez, Sexton, Sexton, Thorsland, Cagle, Carter, Cowart, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Locke -15 Nays: none

Board Member Carter offered a motion to adopt Resolution No. 2025-180 Budget Transfer BUA 2025/5/335; Board Member Sexton seconded. The motion to adopt the resolution carried by unanimous roll-call vote.

Yeas: Lokshin, Peugh, Rodriguez, Sexton, Sexton, Thorsland, Cagle, Carter, Cowart, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Locke -15 Nays: none

OTHER BUSINESS

None.

ADJOURNMENT

County Executive Summers adjourned the meeting at 6:13 PM.

Aaron Ammons, Champaign County Clerk and ex-Officio Clerk of the Champaign County Board Champaign County, Illinois

Lawn Ammors



CHAMPAIGN COUNTY BOARD FACILITIES COMMITTEE ACTION PLAN

County of Champaign, Urbana, Illinois

Tuesday, June 3, 2025, at 6:30p.m. Shields-Carter Meeting Room Brookens Administrative Center 1776 E. Washington St., Urbana, IL 61802

| Agei I. | nda Call to Order and Roll Call | Action 6:34 p.m., 5 members present |
|------------|---|--|
| II. | Approval of Agenda/Addenda | Approved |
| III. | Approval of Minutes – May 6, 2025 | Approved |
| IV. | Public Input | None |
| V. | Communications | None |
| VI. | New Business | |
| | A. Update on ITB# 2025-006 Champaign Co Pope Jail – Roof Replacement – Eric Hoene Bid Opening June 12, 2025 @ 2:00 p.m. – Send to County Board Meeting | Information Only |
| | B. Update on ITB# 2023-005 County Plaza Elevator Renovation Project – Eric Hoene Final Punchlist and flooring replacement | Information Only |
| | C. Brookens Administration Building - Update & Potential Additional Staffing – Informational | Information Only |
| | D. ILEAS – Old Nursing Home Building Tear Down – Eric Hoene Bid Documents being put together with Bailey Edwards | Information Only |
| | E. Facilities Department – Going to new CMMS – Eric Hoene MaintainX Software – Starts June 2025 | Information Only |
| | F. Energy Supply Discussion – Tradition Energy – Eric Hoene | Information Only |
| | G. Door Access Discussion – All County Building – Eric Hoene Requesting quotes/estimates – Item #13 on ARPA spending | Information Only |

CHAMPAIGN COUNTY BOARD FACILITIES COMMITTEE June 3 2025 Action Plan

| VII. | Other Business | None |
|-------|--|------------------------------------|
| VIII. | Presiding Officer's Report | None |
| | A. Future Meeting – August 5, 2025 @6:30 pm | Information Only – No July Meeting |
| IX. | Designation of Items to be Placed on the Consent Agenda | None |
| X. | Adjournment | 6:54 p.m. |

^{*}Denotes Inclusion on the Consent Agenda



CHAMPAIGN COUNTY BOARD

COMMITTEE OF THE WHOLE

Finance/Policy, Personnel, & Appointments/Justice & Social Services Action Plan County of Champaign, Urbana, Illinois

Tuesday, June 10, 2025 at 6:30 p.m.

Shields-Carter Meeting Room Brookens Administrative Center 1776 East Washington Street, Urbana, Illinois

| Agend | <u>da Items</u> | <u>Action</u> |
|-------|---|--|
| I. | Call to Order | 6:30 p.m. |
| II. | Roll Call | 16 members present |
| III. | Approval of Agenda/Addenda | Approved |
| IV. | Approval of Minutes A. May 13, 2025 – Regular Meeting | Approved |
| V. | Public Input | Jeffrey Trask, Jada Fulcher, Renee Antrosio and James Lorr |
| VI. | Communications | Ms. Carter, Ms. Fortado, Mr. Farney, Mr. Thorsland, Mr. Peugh and Ms. Locke |
| VII. | Policy, Personnel, & Appointments A. Lincoln Legacy Committee 1. Annual Report 2. Future Proposals | Informational Presentation |
| | B. County Executive 1. Monthly HR Report – May 2025 2. Appointments/Reappointments (italics indicates | Received and placed on file |
| | incumbent) a. Resolution Appointing Timothy Bartlett to the Forest Preserve District, term 7/1/2025-6/30/2030 | *RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Timothy Bartlett to the Forest Preserve District |
| | b. Resolution Appointing <i>Vicki Niswander</i> to the Developmental Disabilities Board, term 7/1/2025-6/30/2028 | *RECOMMEND COUNTY BOARD OF APPROVAL of a resolution appointing Vicki Niswander to the Developmental Disabilities Board |
| | c. Resolution Appointing <i>Anne Robin</i> to the Developmental Disabilities Board, term 7/1/2025-6/30/2028 | *RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Anne Robin to the Developmental |

Disabilities Board

Committee of the Whole Action Plan

Finance; Policy, Personnel, & Appointments; Justice & Social Services
Tuesday, June 10, 2025
Page 2

d. Resolution Appointing *Cathy Emmanuel* to the County Board of Health, term 7/1/2025-6/30/2028

*RECOMMEND COUNTY BOARD
APPROVAL of a resolution appointing
Cathy Emmanuel to the County Board of
Health

e. Resolution Appointing *David Thies* to the County Board of Health, term 7/1/2025-6/30/2028

*RECOMMEND COUNTY BOARD
APPROVAL of a resolution appointing
David Thies to the County Board of Health

f. Resolution Appointing *Brent Reifsteck* to the County Board of Health, term 7/1/2025-6/30/2028

*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Brent Reifsteck to the County Board of Health

g. Currently vacant appointments – full list and information is available on the County's website

Information only

C. County Clerk

1. Monthly Fee Reports – April 2025

Received and placed on file

D. County Board

 Resolution Appointing Daniel Wiggs to the Opioid Settlement Task Force *RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Daniel Wiggs to the Opioid Settlement Task Force

2. Resolution Appointing Carolyn Greer to the Litigation Committee

*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Carolyn Greer to the Litigation Committee

E. Other Business

None

F. Chair's Report

None

G. <u>Designation of Items to be Placed on the Consent Agenda</u>

VII. B. 2a-f, D. 1-2

VIII. Justice and Social Services

A. Monthly Reports – All reports are available on each department's webpage through the department reports page

Received and placed on file

- Probation & Court Services April 2025
- Public Defender May 2025
- Animal Control May 2025

B. Rosecrance

- 1. Re-Entry Reports
 - Financial Report April 2025
 - Program Report April 2025

Information only

Committee of the Whole Action Plan

Finance; Policy, Personnel, & Appointments; Justice & Social Services Tuesday, June 10, 2025 Page 3

C. Regional Planning Commission

1. Resolution in Support of the Community Services Block Grant (CSBG)

*RECOMMEND COUNTY BOARD APPROVAL of a resolution supporting the Community Services Block Grant (CSBG)

2. Resolution in Support of Full Federal Funding for Head Start

*RECOMMEND COUNTY BOARD APPROVAL of a resolution supporting the full federal funding for Head Start

3. Resolution in Support of Full Federal Funding for the Low-Income Home Energy Assistance Program (LIHEAP)

*RECOMMEND COUNTY BOARD APPROVAL of a resolution supporting the full federal funding of Low-Income Home Energy Assistance Program

D. Other Business

None

E. Chair's Report

None

F. <u>Designation of Items to be Placed on the Consent</u> Agenda

VIII. C. 1-3

IX. **Finance**

A. Budget Amendments/Transfers

1. Monthly General Corporate Budget Amendment Report – June 2025

Information only

2. Budget Amendment BUA 2025/5/478 Fund 2075 Regional Planning Commission / Dept 100 Regional Planning Commission Increased Appropriations: \$305,500 Increased Revenue: \$305,500 Reason: Appropriation of additional IHDA grant

funds for the Strong Communities Program.

3. Budget Amendment BUA 2025/6/27 Fund 2110 Workforce Development Fund / Dept 110 Workforce Development Increased Appropriations: \$177,705 Increased Revenue: \$177,705 Reason: Appropriation of WIOA Rapid Response grant funds.

*RECOMMEND COUNTY BOARD

APPROVAL of a resolution approving

budget amendment BUA 2025/6/27

*RECOMMEND COUNTY BOARD

budget amendment BUA 2025/5/478

APPROVAL of a resolution approving

4. Budget Amendment BUA 2025/5/480 Fund 2840 ARPA / Dept 075 General County Increased Appropriations: \$9,750,000 Increased Revenue: \$0

*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving budget amendment BUA 2025/5/480

Reason: Appropriation of ARPA fund balance to support additional project and contractual expenses projected for the remainder of FY2025

Committee of the Whole Action Plan

Finance; Policy, Personnel, & Appointments; Justice & Social Services Tuesday, June 10, 2025 Page 4

5. Budget Amendment BUA 2025/6/12

Fund 2500 County Grant Fund / Dept 075 General

County

Increased Appropriations: \$74,377.88

Increased Revenue: \$74,377.88

Reason: Appropriation of Firearm Safe Storage Strategies grant funds for the remainder of FY2025.

*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving budget amendment BUA 2025/6/12

B. Auditor

1. Reports are available on the Auditor's webpage

- Monthly Reports January, February, March & April 2025
- Quarterly Statistics First Quarter Report
- 2. FY2024 Audit Update Discussion only

C. Treasurer

Monthly Report – January, February & March 2025
 Reports are available on the Treasurer's webpage

Received and placed on file

Received and placed on file

D. Circuit Clerk

 Approval to release RFP 2025-007 Software and Implementation Services for a Court Case Management System (CCMS) Software Systems Environment Approved

E. State's Attorney

 Resolution Authorizing an Intergovernmental Agreement between the Illinois Department of Healthcare and Family Services and the Champaign County State's Attorney *RECOMMEND COUNTY BOARD
APPROVAL of a resolution authorizing an intergovernmental agreement between the Illinois Department of Healthcare and Family Services and the Champaign County State's Attorney

F. Regional Planning Commission

- Resolution Authorizing an Amendment Under Strong Communities Program Round 2 – 1st Amendment PID# 52418
- *RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing an amendment under Strong Communities Program Round 2 – 1st Amendment PID #52418
- Resolution Authorizing the Application, and if Awarded, the Acceptance of the WIOA Rapid Response (1E) Grant

*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the application, and if awarded, the acceptance of the WIOA Rapid Response (1E) Grant

G. Other Business

None

Committee of the Whole Action Plan Finance; Policy, Personnel, & Appointments; Justice & Social Services Tuesday, June 10, 2025 Page 5

H. Chair's Report None

I. <u>Designation of Items to be Placed on the Consent</u> IX. A. 2-5, E. 1, F. 1-2

Agenda

X. **Other Business** None

Adjournment 7:40 p.m. XI.

^{*}Denotes Inclusion on the Consent Agenda

RESOLUTION NO. 2025-200

PAYMENT OF CLAIMS AUTHORIZATION

June 2025

FY 2025

WHEREAS, The County Auditor has examined the Expenditure Approval List of Claims against the County of Champaign totaling \$9,213,158.14 including warrants 46239 through 47552 and ACH payments 505568 through 505865 and

WHEREAS, The claims included on the list were paid in accordance with Resolution No. 1743; and

WHEREAS, Claims against the Mental Health Fund do not require County Board approval and are presented for information only; and

WHEREAS, The County Auditor has recommended the payment of all claims on the Expenditure Approval List; and

WHEREAS, The County Board finds all claims on the Expenditure Approval List to be due and payable;

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board that payment of the claims totaling \$9,213,158.14 including warrants 46239 through 47552 and ACH payments 505568 through 505865 is approved.

PRESENTED, ADOPTED, APPROVED, by the County Board this 26th day of June, A.D. 2025.

| | | | Jennifer Locke, Chair Champaign County Board |
|-----------------------|--|-----------|---|
| Recorded & Attest: | | Approved: | |
| | Aaron Ammons, County Clerk and ex-officio Clerk of the Champaign County Board Date: | 11 | Steve Summers, County Executive Date: |

RESOLUTION NO. 2025-201

PURCHASES NOT FOLLOWING PURCHASING POLICY

June 2025

WHEREAS, Purchases by Champaign County offices and departments sometimes occur that are not in compliance with the Champaign County Purchasing Policy; and

WHEREAS, The Champaign County Auditor must present those purchases to the Champaign County Board for approval of payment;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the purchases not following purchasing policy as presented by the Champaign County Auditor on June 26, 2025 are hereby approved for payment.

PRESENTED, ADOPTED, APPROVED by the County Board this 26th day of June A.D. 2025.

| | | | Jennifer Locke, Chair Champaign County Board |
|-----------|-----------------------------|-----------|---|
| | | | Champaigh County Board |
| | | | |
| Recorded | | | |
| & Attest: | | Approved: | |
| | Aaron Ammons, County Clerk | 11 | Steve Summers, County Executive |
| | and ex-officio Clerk of the | | Date: |
| | Champaign County Board | | |
| | Date: | | |

FOR COUNTY BOARD APPROVAL 06/26/2025

PURCHASES NOT FOLLOWING THE PURCHASING POLICY AND EMERGENCY PURCHASES

For items obligated or paid 05/01/2025 through 05/30/2025

| | | DEPARTMENT | INV/PO DATE | PAID DATE | DESCRIPTION | VENDOR | AMOUNT |
|---|------|--------------------------------|-------------|-----------|--|------------------------------------|-----------|
| | T | FY2024 PAYMENTS MADE IN FY2025 | | | | | |
| * | ** (| Circuit Court | 1/1/2024 | 5/9/2025 | Dash cam purchased in December 2023; paid in FY2025 | Amazon Capital Services | 100.00 |
| * | ** (| Circuit Court | 1/7/2025 | 5/30/2025 | December 2024 maintenance services; paid in FY2025 | Lazers Edge Office Automation, Inc | 109.40 |
| | 寸 | NO PURCHASE ORDER ISSUED | | | | | |
| | , | Administrative Services | 6/2/2025 | | | Jill Stewart | 32,244.17 |
| | ı | Administrative Services | 5/16/2025 | | Contract #863 over \$30,000 involving an employee who had worked for a County division (RPC) just one week prior; also without an RFQ issued | Gardiner Company | 48,000.00 |
| | | | | | | | |

Total \$ 80,453.57

^{**} Already paid (information only)

RESOLUTION NO. 2025-202

BUDGET AMENDMENT

June 2025 FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

| Budget Amena | lment BUA | 2025/6/69 |
|--------------|-----------|-----------|
|--------------|-----------|-----------|

Fund: 2680 Opioid Settlement Fund

Dept: 075 General County

| ACCOUNT DESCRIPTION | <u>A</u> | <u>MOUNT</u> |
|-------------------------------|----------|--------------|
| Increased Appropriations: | | |
| 502025 Contributions & Grants | | 79,244 |
| 502025 Contributions & Grants | | 2,000 |
| 502025 Contributions & Grants | | 45,424 |
| | Total | 126,668 |
| Increased Revenue: | | |
| None: From Fund Balance | | <u>0</u> |
| | Total | 0 |
| | | |

REASON: Appropriation of settlement fund balance to allow for expenditure of funds to support programs and services for opioid-impacted individuals.

PRESENTED, ADOPTED, APPROVED by the County Board this 26th day of June, A.D. 2025.

| | | | Jennifer Locke, Chair Champaign County Board | |
|-----------------------|-----------------------------|-----------|---|---|
| Recorded & Attest: | | Approved: | | |
| | Aaron Ammons, County Clerk | 11 | Steve Summers, County Executive | _ |
| | and ex-officio Clerk of the | | Date: | |
| | Champaign County Board | | | |

OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE



1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

TO: Elly Hanauer-Friedman, Finance Committee Chairperson

FROM: Kait Kuzio, Grant Coordinator

DA: June 6, 2025

RE: Budget Amendment

The purpose of this MEMO is to request a Budget Amendment to appropriate \$126,668.00 from the opioid settlement fund balance to allow for expenditure of funds in FY25 as awarded to the following:

- \$79,244.00 Champaign County Coroner for the purchasing of a Randox Multistat Analyzer
- \$2,000.00 Champaign County Department of Probation for transportation to treatment
- \$45,424.00 CUPHD #2 for Harm Reduction and Service Expansion

These funds will support programs and services for opioid-impacted individuals and communities in Champaign County as prioritized and recommended by the Champaign County Opioid Settlement Task Force and Champaign County Board.

Increased Expense: \$126,668.00

Thank you for your consideration and support.

Journal Proof Report



Journal Number: 69 Year: 2025 Period: 6 Description: May Opioid Reference 1: Reference 2: Reference 3: Source Account Description Line Description ОВ Debit Credit BUA 2680-00-0251a-01-075-000-103-0000-502025-**CONTRIBUTIONS & GRANTS** \$79244.00 **Coroner Randox** BUA 2680-00-0251a-01-075-000-103-0000-502025-**CONTRIBUTIONS & GRANTS** Probation \$2000.00 Transportation BUA 2680-00-0251a-01-075-000-103-0000-502025-**CONTRIBUTIONS & GRANTS CUPHD Harm** \$45424.00 Reduction #2 Journal 2025/6/69 Total \$126668.00 \$0.00

Fund: 2680 Opioid Settlement Fund

Dept: 075 General County

Reason: Appropriation of settlement fund balance to allow for expenditure of funds to support programs and services for opioid-impacted individuals.

| Fund | | Account Description | Debit | Credit |
|------|--------------------------------------|------------------------|-------------------|-------------|
| 2680 | OPIOID SETTLEMENT FUND | | | |
| | 2680-00-0146t-00-000-000-000-300301- | APPROPRIATIONS | | \$126668.00 |
| | 2680-00-0146t-00-000-000-000-300703- | BUDGETARY FUND BALANCE | \$126668.00 | |
| | | | Fund Total 126668 | 126668 |

6/20/2025 10:44:35 AM Page 1 of 1

RESOLUTION NO. 2025-203

A RESOLUTION APPROVING AN AGREEMENT BETWEEN THE COUNTY OF CHAMPAIGN AND STREET COLLEGE

WHEREAS, Champaign County entered into an agreement with Rosecrance, Inc. to provide re-entry programming for justice-involved individuals as part of the County's broader efforts to support rehabilitation and reduce recidivism. Champaign County allocation \$100,000.00 to Rosecrance for these services for FY25; and

WHEREAS, Rosecrance, Inc. has returned unspent funds after determining they were unable to effectively serve the intended population under that agreement; and

WHEREAS, Champaign County remains committed to supporting meaningful re-entry services that improve the outcomes for justice-involved individuals; and

WHEREAS, Street College currently provides in-facility programming focused on identity development, mentorship, and life skills that support the youth in the Juvenile Detention Center as they prepare to re-enter their communities; and

WHEREAS, Street College's work aligns with the County's goals for re-entry support by promoting self-efficacy and positive outcomes for youth during and after detention; and

WHEREAS, Champaign County remains committed to supporting meaningful re-entry services that improve the outcomes for justice-involved individuals; and

NOW, THEREFORE, BE IT RESOLVED that the County of Champaign will enter into an agreement with Street College outlining program deliverables, use of funds, and reporting requirements. Champaign County will provide a one-time allocation of the remaining funds from the original Rosecrance agreement to Street College in the amount of \$58,333.00 for re-entry focused services in Champaign County Juvenile Detention Center through December 2025, and due to the limited time remaining in the fiscal year, this allocation will be exempt from the Champaign County Purchasing Policy per Champaign County Finance Committee via Section 8 Exceptions, part A. An agreement that outlines the responsibilities of each party has been created, and Champaign County Executive may authorize the execution of this agreement.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 26th of June A.D., 2025.

| | | | Jennifer Locke, Chair |
|-----------|-----------------------------|-----------|-----------------------------|
| | | | Champaign County Board |
| Recorded | | | |
| & Attest: | | Approved: | |
| | Aaron Ammons, County Clerk | Stev | e Summers, County Executive |
| | and ex-officio Clerk of the | Date | e: |
| | Champaign County Board | | |

VIII. EXCEPTIONS

It is the policy of the Champaign County Board that:

- A. Although the Champaign County Purchasing Policy is designed to be flexible enough to accommodate most specific situations, there will be occasions which require techniques or solutions outside the established guidelines. To ensure internal consistency, however, some control must be maintained by the Champaign County Board over exceptional situations. Purchases beyond the Champaign County Purchasing Policy guidelines, as established in this policy, may be referred by the requesting department head to Policy, Personnel, & Appointments Committee of the Champaign County Board for recommendation of exception to the Purchasing Policy to the Champaign County Board for final approval.
- B. The Regional Planning Commission shall have an exception, in that the Parent Committee shall be considered the Regional Planning Commissioners, for matters concerning purchasing, and final approval shall be made by the Champaign County Board upon the recommendation of The Regional Planning Commission.
- C. The Mental Health Board shall be excluded from this policy.
- D. The Highway Department is granted an exception from this policy regarding the Administrative Policies and Standard Specifications for Road and Bridge Construction and adopted by the Illinois Department of Transportation and applicable sections of the Illinois Revised Statutes, which shall prevail in the use of Motor Fuel Tax and County Bridge purchases.
- E. Purchases for materials and services, routinely and repeatedly purchased through the year for Champaign County Highway Department where the amount of the purchase cannot be determined beforehand, will not require a Purchase Order even though the amount may exceed \$10,000.00.
- F. Written quotations will be an accepted alternate to formal bids for fuel, which is routinely and repeatedly purchased throughout the year by the Champaign County Highway Department even though the amount exceeds \$30,000.
- G. Purchases for food, routinely and repeatedly purchased through the year, by any County Department, will not require a Purchase Order even though the amount may exceed \$10,000.01.
- H. The formal bidding process, as prescribed in the Purchasing Policy, shall not be required for all items purchased through competitively solicited contracts bid and negotiated by the State of Illinois, U.S. General Services Administration, or other lead public agency in accordance with public purchasing rules and regulations as allowed by Illinois state statue (5 ILCS 220/3). The requesting department shall be responsible for completing all necessary paperwork involved in utilizing any such government purchasing alliance for purchase of any item/items requested.

RESOLUTION NO. 2025-204

RESOLUTION AUTHORIZING AWARD OF CONTRACT TO HENSON ROBINSON CO. FOR POPE JAIL ROOF REPLACEMENT PROJECT, PURSUANT TO ITB #2025-006

WHEREAS, Invitation to Bid (ITB) #2025-006 Champaign County Pope Jail Roof Replacement Project was released on May 22, 2025; and

WHEREAS, Bids were received on Thursday, June 12, 2025, for the Champaign County Pope Jail Roof Replacement Project; and

WHEREAS, pursuant to the parameters and guidelines established by ITB #2025-006, the Reifsteck, Wakefield, Fanning and Company Architects, along with the Facilities Director recommend award of contract to Henson Robinson Co. for \$886,630.00;

WHEREAS, the Reifsteck, Wakefield, Fanning and Company Architects also recommend setting aside an additional 15% of the bid amount (\$132,994.50) as a construction contingency amount to cover additional structural repairs and address any issues that may arise during construction.

NOW, THEREFORE, BE IT RESOLVED that the Champaign County Board approves the award of contract to Henson Robinson Co. pursuant to ITB #2025-006 for the Champaign County Pope Jail Replacement Project for the amount of \$886,630.00 plus a contingency amount of \$132,994.50 and authorizes the County Executive to execute that Agreement.

PRESENTED, PASSED, APPROVED, AND RECORDED this 26th day of June A.D. 2025.

| | Jennifer Locke, Chair Champaign County Board |
|-----------------------------|---|
| Recorded | |
| & Attest: | Approved: |
| Aaron Ammons, County Clerk | Steve Summers, County Executive |
| and ex-officio Clerk of the | Date: |
| Champaign County Board | |
| Date: | |



June 19, 2025

Eric Hoene
Director of Facilities
Champaign County Executive's Office
1776 E. Washington St.
Urbana, IL 61802

Re: Bid Results and Recommendations

Pope Jail Roof Replacement

RWF Project #202511

Dear Mr. Hoene,

Bids were received on June 12th, 2025 for the Pope Jail Roof Replacement. Reifsteck Wakefield Fanning & Company (RWF) attended the bid opening where a total of five (5) bids were received, opened, and read aloud. The bid tabulation sheet is attached to this letter. The apparent low bidder for the work was ProVantage Waterproofing Inc. with a bid amount of \$553,007.00. This bid was significantly lower than the other bids received. I contacted the company and determined that some scope was not included in their bid amount and they requested to withdraw their bid. The next apparent low bidder was Henson Robinson Co. with a bid amount of \$886,630.00.

The bid documents also required a unit cost proposal for structural repairs to the precast wall panel connections at the roof level. The quantity of these potential repairs is unknown at this time because it cannot be identified until the roof is removed. The proposed unit cost was \$3,500 per connection.

RWF contacted Henson Robinson Co to ascertain their familiarity with the project documents, the project schedule, and their willingness to proceed with the project work. We discussed their understanding of the project scope as outlined in the bid package. After our discussion we feel that they are clear on the requirements set forth in the documents and the bid package description.

Henson Robinson Co indicated that they are satisfied with their bid amount; are confident they have the workforce to complete the work successfully in the time frame established; and are ready to proceed when authorized.

RWF recommends Henson Robinson Co be awarded a contract for the work. In addition, RWF recommends the County set aside a construction contingency of 5% of the bid amount to address any issues that may arise during construction. We also recommend 10% of the bid amount should be set aside for the unit cost structural repairs. Though it is anticipated that repairs will not be needed it should be planned for nonetheless.

Respectfully submitted,

MXZFIEDD

Dan Wakefield, Project Architect

Reifsteck Wakefield Fanning & Company

Attachments: Bid Tabulation Sheet



Champaign County Jail - Roof Replacement

Project # 202511

Bid Opening 06.12.25 2:00pm

| Bidder's Name | | | | | 1 | | | | |
|--------------------------------|--------------------------------|--|-------------|---|------|----------|--|----------|-------------|
| | Bid Security / Check Number | | Add Rece | | | | | | |
| | @ 5 | | 1 | 2 | Unit | Price -1 | | Base Bid | |
| Edwards Concrete & Roofing inc | | | х | х | \$ | 400.00 | | \$ | 994,500.0 |
| Henson Robinson Company | Х | | Х | Х | \$ | 3,500.00 | | \$ | 886,630.0 |
| Kreiling Roofing Company | х | | Х | Х | \$ | 2,400.00 | | \$ | 1,037,865.0 |
| ProVantage Waterproofing Inc. | х | | Х | х | \$ | 175.00 | | \$ | 553,007.0 |
| Top Quality Roofing | х | | Х | х | \$ | 2,250.00 | | \$ | 1,053,000. |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
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OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

MEMORANDUM

TO: County Board Members

FROM: Steve Summers, County Executive

Michelle Jett, Director of Administration

Kathy Larson, Economic Development Specialist/ARPA Project Manager

DATE: June 18, 2025 **RE:** ARPA Update

An ARPA project summary is listed below. Also attached to this memo are the financial overview and project timeline. Completed payments/projects include:

| Affordable Housing | County | Other | |
|---------------------------------|---|-----------|---|
| Assistance | ARPA Funds | Funds | Outcome Overview |
| | | | 12/20/2021 – 4/15/2022: Men's shelter |
| C-U at Home low-barrier | | | served 161 unduplicated clients; Women's |
| winter shelter services | \$150,000 | \$438,012 | shelter served 41 unduplicated clients |
| | | | Provided funding for 12 rural housing |
| Central Illinois Land Bank | | | rehabs in Champaign County for low |
| Authority | \$405,490 | N/A | income families |
| | | | Assisted 4 house builds in Champaign |
| | | | County for low-to moderate income |
| Habitat for Humanity | \$120,000 | \$680,000 | families |
| | County | Other | |
| Broadband Projects | ARPA Funds | Funds | Outcome Overview |
| | | | Creation of broadband master plan for |
| Broadband Plan | \$85,500 | N/A | Champaign County |
| Community Violence | County | Other | |
| Intervention | ARPA Funds | Funds | Outcome Overview |
| | | | 238 male youths served by mentorship and |
| A Vision to Succeed | \$45,000 | N/A | beneficial programs |
| American Legion Stand Down | | | Assisted 186 individuals and provided |
| events | \$20,000 | \$3,779 | resources for homeless veterans |
| East Central Illinois Youth for | | | Assisted purchase of multi-passenger |
| Christ | \$65,000 | N/A | vehicular bus to transport youth |
| | | | 82 households with a total of 224 |
| | | | individuals were housed, 29 landlords and |
| Housing Authority landlord | * < | 7.7/ | property management companies received |
| incentives | \$77,650 | N/A | incentives |
| Housing Authority supportive | ** | 7.7/ | 318 clients served and over 200 |
| services | \$216,575 | N/A | families/individuals housed |
| | ** ** ** ** ** ** ** ** ** ** ** ** ** | 7.7/ | Assisted out-of-school and after-school |
| Mahomet Area Youth Club | \$240,000 | N/A | programs for over 300 youth |
| Urbana Neighborhood | 4.5 | 7.7/ | Assisted purchase of multi-passenger |
| Connections Center | \$65,000 | N/A | vehicle to transport students |
| Veterans Affairs Stop the | #16F000 | 37/4 | Mental wellness initiative for Veterans, |
| Violence (Robbie C. Walker) | \$165,000 | N/A | serving more than 180 people |

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| County Domants and During | County | Other | 0 |
|---|-------------|--------------|---|
| County Department Projects Assessment Exemption | ARPA Funds | Funds | Outcome Overview Administrative cost for 6 months of |
| | \$25.512 | NI/A | |
| Monitoring Board of Review data & | \$25,512 | N/A | homestead exemption monitoring |
| | ¢14506 | NT/A | Property data and analytics for valuations, |
| analytics | \$14,586 | N/A | comparable, rates, appeals |
| Children's Advocacy Center | 01.5.02.5 | 3.7/4 | Over 100 counseling appointments |
| counseling | \$15,035 | N/A | conducted with victims of abuse |
| Children's Advocacy Center | *** = ** | | Floor replacement due to permanent |
| flooring | \$19,760 | N/A | damage from increased client traffic |
| Circuit Clerk partitions | \$129,847 | N/A | Protective/partition office dividers |
| Circuit Clerk equipment and | | | Purchase of technology equipment and |
| technology | \$84,295 | N/A | updates to provide services |
| | | | X-rays of decedents for Champaign |
| | | | County and additional counties; assist in |
| | | | serving as a regional mass fatality disaster |
| Coroner X-Ray unit | \$40,768 | N/A | response agency |
| County Board of Health Senior | | | Assist with Senior living needs assessment |
| Study | \$45,000 | \$13,914 | and market study |
| | | | Increase vote-by-mail processing |
| | | | capabilities, reduce reliance on in-person |
| County Clerk equipment | \$228,960 | N/A | voting in response to the pandemic |
| County Clerk VBM Postage | \$78,589 | N/A | Postage for vote-by-mail services |
| e coming e rem + Em r e sunge | \$ 7 0,E 03 | 1,112 | Employment classification and |
| County Compensation Study | \$74,350 | N/A | compensation analysis |
| County Compensation Study | Ψ71,330 | 14/11 | For County government services, |
| County Plaza purchase | \$2,012,471 | N/A | classified under Revenue Replacement |
| County Total Rewards | Ψ2,012,171 | 11/11 | Total rewards statements for employees |
| statements | \$13,000 | N/A | and recruitment. |
| Employee premium pay | \$758,799 | N/A | Assisted 530 eligible County employees |
| Human Resources Generalist | \$25,711 | N/A | Employee retention and recruitment |
| Jail COVID Testing | \$20,216 | FEMA | COVID testing of inmates |
| Jan COVID Testing | \$20,210 | LEMA | Assists with spatial distance to prevent and |
| Toil full body goonnon | ¢166 251 | N/A | - |
| Jail full-body scanner | \$166,251 | IN/A | mitigate COVID Assistance toward solid waste |
| Planning & Zoning solid waste | | | |
| 0 0 | ¢10,000 | NT/A | management program services, waste |
| management services | \$10,000 | N/A | collection event in Champaign County |
| | | | Laptops, software, monitors to assist legal |
| | 001 (07 | N T/A | research, writing, discovery review, and |
| Public Defender technology | \$21,637 | N/A | client management |
| | | | Mentoring program, initiatives to enhance |
| Sheriff's Office combatting | Ф27.102 | 3.7/4 | community-police relationship building; |
| community violence initiatives | \$37,193 | N/A | served 681 individuals |
| Sheriff's Office Mobile | *** | | Assists with community needs and |
| Command Post | \$507,531 | N/A | community violence interventions |
| | | | Technology to process digital evidence in |
| State's Attorney Office Digital | | | support of law enforcement response to |
| Evidence Management System | \$408,442 | N/A | violence in the community |
| | County | Other | |
| Early Learning Assistance | ARPA Funds | Funds | Outcome Overview |
| | | | Assisting 64 children and families with |
| Early Childhood Facility | \$2,000,050 | \$500,000 | early childhood learning services. |

| | County | Other | |
|-------------------------------|----------------------|----------------------|--|
| Household Assistance | ARPA Funds | Funds | Outcome Overview |
| PRG1 111 1 | #2 62 000 | 37/4 | Assisted 338 households with bills for |
| RPC household assistance | \$263,000 | N/A | water, sewer, utilities, rent, mortgage |
| RPC summer cooling | #10000 | 3.7/4 | Assisted 191 households/516 individuals |
| assistance | \$100,000 | N/A | with utility payment support |
| HGGD. | | | Assisted 1,503 past-due (at least 60 days) |
| UCSD past-due sewer / water | #1.70.000 | 37/4 | residential accounts; maximum \$500 |
| bill assistance | \$150,000 | N/A | assistance per account |
| Village of Mahomet sewer bill | Φ25.000 | 37/4 | |
| assistance | \$25,000 | N/A | Assisted 133 residential accounts |
| M. A.L. II. All C | County | Other | 0.422.00 |
| Mental Health Services | ARPA Funds | Funds | Outcome Overview |
| | | | Assisted over 1,002 clients and families |
| Montal Health Doord Contracts | \$502.907 | ¢1 225 574 | with mental health assistance/services |
| Mental Health Board Contracts | \$592,897 | \$1,235,574 Other | through 9 community programs |
| Non-Profit Assistance | County ARPA Funds | Funds | Outcome Overview |
| Visit Champaign County | AKFA Fullus | runus | Improvements to Heritage Trail and |
| Foundation | \$150,000 | \$800,000 | Skelton Park |
| Pouldation | County | Other | SKCHOII I alk |
| Small Business Assistance | ARPA Funds | Funds | Outcome Overview |
| Champaign County EDC | | 333346 | Connects newcomers with community |
| Talent Attraction Program | \$50,000 | \$10,000 | assets & over 125 prospective employers |
| Justine PETERSEN Loan | . , | . , | Assisted interest rate & loan loss reserve |
| Program | \$250,000 | \$2,250,000 | for 148 disadvantaged small businesses |
| Water Infrastructure | County | Other | |
| Projects | ARPA Funds | Funds | Outcome Overview |
| Champaign County | | | Nonpoint source pollution prevention: |
| Environmental Stewards | \$650,000 | \$2,200,000 | household hazardous waste property prep |
| | | | Replacement of hydropneumatic tank, |
| Penfield Water District | \$190,000 | \$29,185 | serving 104 households |
| | | | Replacement of water meters that serve |
| Seymour Water District | \$59,092 | N/A | 156 households |
| | | | Culvert improvements, affecting 234 area |
| Triple Fork Drainage District | \$90,000 | \$30,000 | households |
| | | | Water distribution system improvements, |
| Village of Ivesdale | \$175,000 | \$863,242 | serving 142 households |
| | | | Water treatment plant/distribution system |
| Village of Ludlow | \$340,000 | \$2,510,000 | improvements, serving 173 households |
| | #2 00 000 | #2 00 000 | Stormwater drainage improvements, |
| Village of Ogden | \$200,000 | \$200,000 | serving 96 households |
| 7771 | #2 00 000 | 455 0000 | Water treatment plant improvements, |
| Village of Royal | \$200,000 | \$750,000 | serving 139 households |
| TVII COL T | #200 000 | Ф1 071 001 | Storm sewer reconstruction design work, |
| Village of St. Joseph | \$200,000 | \$1,271,321 | serving 1,431 households |

Contracts/IGAs that are being implemented:

- 1. Administration
 - ARPA project management coordination with RPC
- 2. Affordable Housing Assistance
 - Cunningham Township emergency and transitional housing serving 339 clients to date

- Housing Authority emergency shelter renovations underway
- 3. Broadband Projects
 - Broadband advocacy with Champaign County Farm Bureau
 - Finley Engineering broadband consulting services
 - Volo connectivity for HACC properties underway
 - Volo rural broadband infrastructure underway
- 4. Community Violence Intervention
 - Chamber iRead iCount for young students serving 575 children to date
 - Crime Stoppers rewards for anonymous crime reporting 20 tipsters, 88 arrests to date
 - DREAAM services for families: assisting 315 clients to date
 - East Central Illinois Building & Trades Council training: assisting 6 clients to date
 - H3 Coalition/FirstFollowers: assisting 500 clients to date
 - RPC SLEEP Program: assisting 31 clients to date
 - Trauma & Resilience Initiative: assisting 100 clients
 - Urbana Park District health and wellness facility: facility open
 - YWCA Strive Program: assisting 39 clients
- 5. County Department Projects
 - Animal Control services
 - Animal Control software
 - County records digitization
 - County drainage district coordination
 - Facility projects
 - IT cybersecurity, equipment, and upgrades
 - Jail consolidation project
 - Public Defender expert funding
 - Treasurer's office staff and equipment
- 6. Household Assistance
 - RPC/Townships household rent assistance: assisting 78 clients to date
- 7. Mental Health Services
 - The Nest Postpartum services for NICU families; assisting 67 clients to date
- 8. Non-Profit Assistance
 - New American Welcome Center at the University YMCA assistance for mental health and language barrier services via Immigrant Service Organizations; 634 individuals to date
- 9. Small Business Assistance
 - Chamber of Commerce eCommerce platform 8 vendors to date
 - Chamber of Commerce micro loan program 6 businesses to date
 - Champaign County EDC small business assistance
- 10. Water Infrastructure Projects
 - Champaign County Farm Bureau nonpoint source pollution prevention: cover crop program underway
 - City of Champaign Garden Hills improvements
 - Mahomet Aquifer Mapping with the University of Illinois data collection
 - Pesotum Consolidated Drainage District stormwater drainage system improvements
 - Sangamon Valley Public Water District northward expansion design work, serving 123 potential future customers
 - Village of Pesotum stormwater drainage system improvements, serving 550 households

| | Projected 2021 | Actual 2021 | Projected 2022 | Actual 2022 (12/31/2022) | Projected 2023 | Actual 2023 (12/31/2023) | Projected 2024 | Actual 2024 (12/31/2024) | Projected 2025 | Actual 2025 (4/30/2025) | Projected 2026 | Projected |
|--|-------------------|--------------|----------------|---|----------------|-----------------------------|-------------------|-----------------------------|-------------------|----------------------------|----------------|-----------------------------|
| INCOME | 2021 | (12/31/2021) | 2022 | (12/31/2022) | 2023 | (12/31/2023) | 2024 | (12/31/2024) | 2025 | (4/30/2025) | 2026 | Totals |
| Dept of Treasury | \$20,364,815 | \$20,364,815 | \$20,364,815 | \$20,364,815 | | | | | | | | \$40,729,630 |
| Investment Interest (flex funds) | \$40,000 | \$10,963 | \$195,211 | \$206,995 | \$120,000 | \$348,551 | | \$108,419 | | | | \$674,929 |
| TOTAL INCOME | \$20,404,815 | \$20,375,778 | \$20,560,026 | \$20,571,810 | \$120,000 | \$348,551 | \$0 | \$108,419 | \$0 | \$0 | \$0 | \$41,404,559 |
| | + | | .,, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 4 | 70.0700 | - 1- | 4 200) 120 | - 1- | 7. | | + 12 12 12 |
| EXPENSES | | | | | | | | | | | | |
| Administration | | | | | | | | | | | | |
| Administration & Auditor Costs | | | \$23,531 | \$23,531 | \$100 | \$95 | \$540 | \$540 | \$507 | \$507 | | \$24,673 |
| RPC Project Management Services | \$49,862 | \$33,609 | \$103,803 | \$93,455 | \$106,917 | \$104,933 | \$110,124 | \$112,112 | \$126,727 | \$22,365 | \$130,130 | \$600,965 |
| Administration Subtotal | \$49,862 | \$33,609 | \$127,334 | \$116,986 | \$107,017 | \$105,028 | \$110,664 | \$112,652 | \$127,234 | \$22,872 | \$130,130 | \$625,638 |
| Affordable Housing Assistance | | | | | | | | | | | | |
| C-U at Home | | | \$150,000 | \$150,000 | | | | | | | | \$150,000 |
| Central Illinois Land Bank Authority | | | \$250,000 | \$0 | \$560,000 | \$15,000 | \$390,490 | \$390,490 | | | | \$405,490 |
| Cunningham Township | | | | | \$350,000 | \$0 | \$350,000 | \$122,303 | \$227,697 | | | \$350,000 |
| Habitat for Humanity | | | \$120,000 | \$0 | \$120,000 | \$120,000 | | | | | | \$120,000 |
| Housing Authority of Champaign Co. | | | \$675,000 | \$0 | \$675,000 | \$0 | \$675,000 | | \$675,000 | \$501,884 | | \$675,000 |
| Affordable Housing Subtotal | \$0 | \$0 | \$1,195,000 | \$150,000 | \$1,705,000 | \$135,000 | \$1,415,490 | <i>\$512,793</i> | \$902,697 | \$501,884 | \$0 | \$1,700,490 |
| Broadband Projects | | | | | | | | | | | | |
| Professional Services | | | \$222,350 | | \$139,610 | \$0 | \$0 | | | | | \$0 |
| CCFB - Broadband Advocacy | | | \$31,750 | \$15,875 | \$15,875 | \$0 | \$15,875 | | \$15,875 | | - | \$31,750 |
| Finley/CCG Consulting | | | \$113,600 | \$110,000 | \$95,288 | \$4,993 | \$51,737 | \$19,095 | \$38,559 | \$1,200 | \$32,642 | \$205,288 |
| General/Other Prof. Services | | | \$2,800 | \$2,719 | | | | | | | | \$2,719 |
| UI - Broadband Survey | | | \$29,500 | \$25,634 | | | | | | | - | \$25,634 |
| Capital | | | | | | | | | | | - | |
| NextLink Rural Broadband | | | \$1,200,000 | \$0 | \$4,700,000 | \$0 | \$0 | | | | | \$0 |
| Volo Rural Broadband | | | \$1,200,000 | \$0 | \$4,700,000 | \$0 | \$4,000,000 | | \$4,700,000 | \$3,097,780 | \$4,700,000 | \$9,400,000 |
| Volo HACC Properties Broadband | | | \$200,000 | \$0 | \$195,000 | \$0 | \$97,500 | \$113,124 | \$81,876 | \$81,876 | | \$195,000 |
| Broadband Projects Subtotal | \$0 | \$0 | \$3,000,000 | \$154,228 | \$9,845,773 | \$4,993 | \$4,165,112 | \$132,219 | \$4,836,310 | \$3,180,856 | \$4,732,642 | \$9,860,391 |
| Community Violence Intervention | | | | | | | | | | | | |
| A Vision to Succeed | | | \$15,000 | \$7,500 | \$22,500 | \$13,554 | \$23,946 | \$23,946 | | | | \$45,000 |
| American Legion Stand Down | | | | | \$20,000 | \$10,000 | \$10,000 | \$10,000 | | | \vdash | \$20,000 |
| Chamber iRead iCount | | | | | \$320,160 | \$54,528 | \$158,912 | \$15,151 | \$250,481 | \$70,812 | | \$320,160 |
| Crime Stoppers | | | \$100,000 | \$25,000 | \$75,000 | | \$75,000 | \$26,181 | \$48,819 | | \vdash | \$100,000 |
| DREAAM | | | \$500,000 | \$0 | \$500,000 | \$200,323 | \$299,677 | \$251,839 | \$47,838 | | | \$500,000 |
| East Central IL Building & Const. Trades | | | | | \$200,000 | | \$200,000 | \$106,152 | \$93,848 | | \vdash | \$200,000 |
| East Central IL Youth for Christ | | | <u> </u> | | | | \$65,000 | \$65,000 | | | \vdash | \$65,000 |
| H3 Coalition/FirstFollowers | | | \$500,000 | \$62,500 | \$687,500 | \$324,300 | \$363,200 | \$126,460 | \$236,740 | \$119,546 | | \$750,000 |
| Housing Authority Supportive Serv. | | | \$300,000 | \$83,419 | \$216,581 | \$216,575 | | | | | | \$299,994 |
| Housing Authority Landlord Inc. | | | \$85,000 | \$7,350 | \$77,650 | \$77,650 | | | | | | \$85,000 |
| Mahomet Area Youth Club | | | | | \$240,000 | \$60,000 | \$180,000 | \$180,000 | <u> </u> | | | \$240,000 |
| GRPC SLEEP Program | | | | | \$500,000 | . | \$500,000 | \$44,036 | \$455,964 | <u> </u> | | \$500,000 |
| Orrauma & Resilience Initiative | | | | | \$250,000 | \$55,158 | \$194,842 | \$117,897 | \$76,945 | \$68,513 | | \$250,000 |
| Urbana Neighborhood Connections Ctr. | | | | | <u> </u> | . | \$65,000 | \$65,000 | | | | \$65,000 |
| Urbana Park District | | | | | \$500,000 | \$500,000 | | 1 | | 1 | | \$500,000 |
| Veterans Affairs Stop the Violence | | | | | \$165,000 | \$58,150 | \$106,850 | \$73,860 | \$32,990 | \$32,990 | | \$165,000 |

| | Projected 2021 | Actual 2021 (12/31/2021) | Projected 2022 | Actual 2022 (12/31/2022) | Projected 2023 | Actual 2023 (12/31/2023) | Projected 2024 | Actual 2024 (12/31/2024) | Projected 2025 | Actual 2025 (4/30/2025) | Projected 2026 | Projected Totals |
|--|----------------|-----------------------------|----------------|-----------------------------|----------------|-----------------------------|-------------------|-----------------------------|-------------------|----------------------------|-------------------|---------------------|
| YWCA Strive Program | | (,,,, | | (==,==,===, | \$100,000 | \$25,000 | \$75,000 | \$54,691 | \$20,309 | (1,00,00) | | \$100,000 |
| Community Violence Intervention Subtotal | \$0 | <i>\$0</i> | \$1,500,000 | \$185,769 | \$3,874,391 | \$1,595,238 | \$2,317,427 | \$1,160,213 | \$1,263,935 | \$291,862 | <i>\$0</i> | \$4,205,154 |
| County Department Projects | | | | | | | | | | | | |
| Animal Control Services | | | | | \$75,000 | \$691 | \$74,309 | \$34,291 | \$40,018 | \$10,000 | | \$75,000 |
| Animal Control Software | | | | | \$67,765 | \$43,129 | \$40,956 | \$27,600 | \$13,356 | \$1,231 | | \$84,085 |
| Assessment Exemption Monitoring | | | | | \$25,512 | \$25,512 | | | | | | \$25,512 |
| Board of Review Data & Analytics | | | | | | | \$14,586 | \$14,586 | | | | \$14,586 |
| Children's Advocacy Center Flooring | | | \$19,760 | \$19,760 | | | | | | | | \$19,760 |
| Children's Advocacy Center Counseling | | | | | \$15,000 | \$15,035 | | | | | | \$15,035 |
| Circuit Clerk Digitization Equip | | | \$30,000 | \$6,123 | \$23,877 | \$23,877 | | | | | | \$30,000 |
| Circuit Clerk Court Technology | | | \$85,055 | \$84,295 | | | | | | | | \$84,295 |
| Circuit Clerk Partition Office Furn. | | | \$129,847 | \$129,847 | | | | | | | | \$129,847 |
| Coroner X-Ray Unit | | | | | \$41,000 | \$40,768 | | | | | | \$40,768 |
| County Board of Health Senior Study | | | | | | | \$45,000 | \$45,000 | | | | \$45,000 |
| Co Clerk/Admin/Treas/Cor Digitization | | | \$475,000 | \$147,188 | \$1,257,000 | \$199,280 | \$1,328,009 | \$490,980 | \$837,029 | | | \$1,674,477 |
| County Clerk Equipment | | | \$228,960 | \$228,960 | \$10,000 | \$10,000 | \$0 | | | | | \$238,960 |
| County Clerk VBM Postage | | | \$95,000 | \$78,589 | | | | | | | | \$78,589 |
| County Exec. Compensation Study | | | | | | | \$74,350 | \$74,350 | | | | \$74,350 |
| County Exec. Drainage District Coord. | | | | | | | \$35,000 | \$6,366 | \$28,634 | \$5,081 | | \$35,000 |
| County Exec. Total Reward Stments | | | | | \$13,000 | | \$13,000 | \$13,000 | | | | \$13,000 |
| County Plaza Purchase & Costs | | | \$2,012,471 | \$2,012,471 | | | | | | | | \$2,012,471 |
| Court Services Digital Kiosk | | | \$6,000 | \$0 | | | | | | | | \$0 |
| Court Services Equipment | | | \$6,989 | \$0 | | | | | | | | \$0 |
| Emergency Management Services | | | | | | | \$0 | | | | | \$0 |
| Facilities - Bennett Building | | | | | | | | | \$31,922 | \$9,479 | | \$31,922 |
| Facilities - Pope Jail | | | | | | | | | \$42,502 | \$21,000 | | \$42,502 |
| Human Resources Generalist | | | | | \$35,000 | \$25,649 | \$62 | \$62 | | | | \$25,711 |
| IT A/V Equipment | | | \$40,000 | \$29,600 | \$5,000 | \$5,000 | | | | | | \$34,600 |
| IT Cybersecurity | | | | | \$125,000 | \$13,494 | \$111,506 | \$56,345 | \$55,161 | | | \$125,000 |
| IT Email Archival & Doc Mgmnt | | | | | \$275,000 | \$0 | \$275,000 | | \$275,000 | \$254,405 | | \$275,000 |
| IT Laptop Replacement | | | \$3,219 | \$3,219 | | | \$120,000 | | \$120,000 | | | \$123,219 |
| IT Multi-factor Authentication | | | \$44,383 | \$44,383 | | | | | | | | \$44,383 |
| Other Equipment (flex funds) | | | \$26,525 | \$0 | | | | | | | | \$0 |
| Planning & Zoning (solid waste mgmnt) | | | | | \$10,000 | \$10,000 | | | | | | \$10,000 |
| Premium Pay | | | \$758,799 | \$758,799 | | | | | | | | \$758,799 |
| Public Defender Expert Funding | | | | | \$35,000 | \$13,570 | \$71,430 | \$29,340 | \$42,090 | \$5,575 | | \$85,000 |
| Public Defender Technology | | | | | \$21,637 | \$21,637 | | | | | | \$21,637 |
| Sheriff's Office Community Resource | | ļļ | \$12,500 | \$9,917 | \$7,500 | \$7,500 | | | | | | \$17,417 |
| Sheriff's Office COVID Testing | | | \$20,216 | \$20,216 | | | | | | | | \$20,216 |
| Sheriff's Office Explorer Mentorship | | | \$12,500 | \$12,367 | \$7,500 | \$7,410 | | | | | | \$19,777 |
| Sheriff's Office Full Body Scanner | | | \$166,251 | \$166,251 | | | | | | | | \$166,251 |
| Sheriff's Office Jail Project | | | | | \$5,133,357 | | \$5,133,357 | \$2,688,723 | \$2,444,634 | \$526,994 | | \$5,133,357 |
| Sheriff's Office Mobile Command Post | | | | | \$514,444 | \$514,444 | | | | | | \$514,444 |
| Sheriff's Office Updated Camera Syst. | | | | | \$1,350,000 | | \$1,350,000 | | \$1,275,575 | | | \$1,275,575 |
| State's Attorney Digital Evidence Syst. | | | \$188,317 | \$188,317 | \$113,529 | \$111,414 | \$108,711 | \$108,711 | | | | \$408,442 |

| | Projected 2021 | Actual 2021 (12/31/2021) | Projected 2022 | Actual 2022 (12/31/2022) | Projected 2023 | Actual 2023 (12/31/2023) | Projected 2024 | Actual 2024 (12/31/2024) | Projected 2025 | Actual 2025 (4/30/2025) | Projected 2026 | Projected Totals |
|---------------------------------------|----------------|-----------------------------|-------------------|-----------------------------|----------------|-----------------------------|-------------------|-----------------------------|----------------|----------------------------|-------------------|---------------------|
| Treasurer's Office Costs | | | | | | | \$194,412 | \$16,594 | \$177,818 | \$40,391 | | \$194,412 |
| To Be Determined (flex funds) | | | \$0 | \$0 | \$12,030 | | \$0 | | | | | \$0 |
| County Department Projects Subtotal | <i>\$0</i> | <i>\$0</i> | \$4,361,791 | \$3,940,300 | \$9,173,151 | \$1,088,409 | \$8,989,689 | \$3,605,948 | \$5,383,740 | \$874,156 | <i>\$0</i> | \$14,018,398 |
| Early Learning Assistance | | | | | | | | | | | | |
| Early Childhood Facility | | | \$2,000,000 | \$25 | \$1,999,975 | \$2,000,025 | | | | | | \$2,000,050 |
| Early Learning Assistance Subtotal | \$0 | <i>\$0</i> | \$2,000,000 | \$25 | \$1,999,975 | \$2,000,025 | <i>\$0</i> | \$0 | \$0 | \$0 | <i>\$0</i> | \$2,000,050 |
| Household Assistance | | | | | | | | | | | | |
| RPC Household Assistance | | | \$263,000 | \$263,000 | | | | | | | | \$263,000 |
| RPC/Townships Rent Assistance | | | | | | | \$50,000 | \$30,000 | \$20,000 | | | \$50,000 |
| RPC Summer Cooling Assistance | | | | | | | \$100,000 | \$100,000 | | | | \$100,000 |
| SVPWD Sewer Bill Assistance | | | \$12,000 | \$0 | \$0 | \$0 | | | | | | \$0 |
| UCSD Sewer Bill Assistance | | | \$150,000 | \$150,000 | | | | | | | | \$150,000 |
| Village of Mahomet Sewer Bill Assist. | | | \$25,000 | \$25,000 | | | | | | | | \$25,000 |
| Household Assistance Subtotal | \$0 | <i>\$0</i> | \$450,000 | \$438,000 | \$0 | \$0 | \$150,000 | \$130,000 | \$20,000 | \$0 | <i>\$0</i> | \$588,000 |
| Mental Health Services | | | | | | | | | | | | |
| Mental Health Board Contracts | \$770,436 | \$373,276 | \$269,625 | \$219,621 | | | | | | | | \$592,897 |
| The Nest Postpartum | | | | | \$120,000 | \$30,000 | \$90,000 | \$61,697 | \$28,304 | \$28,304 | | \$120,000 |
| Mental Health Services Subtotal | \$770,436 | \$373,276 | \$269,625 | \$219,621 | \$120,000 | \$30,000 | \$90,000 | \$61,697 | \$28,304 | \$28,304 | <i>\$0</i> | \$712,897 |
| Non-Profit Assistance | | | | | | | | | | | | |
| Immigrant Service Organizations | | | \$250,000 | \$83,333 | \$416,667 | \$154,700 | \$261,967 | \$167,031 | \$94,936 | \$38,600 | | \$500,000 |
| VCCF Assistance - Heritage/Skelton | | | | | \$150,000 | \$100,000 | \$50,000 | | \$50,000 | \$50,000 | | \$150,000 |
| Non-Profit Assistance Subtotal | \$0 | <i>\$0</i> | \$250,000 | \$83,333 | \$566,667 | \$254,700 | \$311,967 | \$167,031 | \$144,936 | \$88,600 | <i>\$0</i> | \$650,000 |
| Small Business Assistance | | | | | | | | | | | | |
| Chamber: eCommerce | | | \$114,000 | \$22,800 | \$91,200 | \$65,413 | \$25,787 | | \$25,787 | \$453 | | \$114,000 |
| Chamber: MicroLoan Program | | | \$186,000 | \$18,600 | \$167,400 | \$116,400 | \$51,000 | | \$51,000 | | | \$186,000 |
| EDC: Low Hurdle Grant Program | | | \$400,000 | \$0 | \$400,000 | | \$400,000 | | \$400,000 | | | \$400,000 |
| EDC: Talent Attraction | | | \$50,000 | \$15,000 | \$35,000 | \$35,000 | | | | | | \$50,000 |
| Justine Petersen: Loan Program | | | \$250,000 | \$25,000 | \$225,000 | \$199,344 | \$25,656 | \$25,656 | | | | \$250,000 |
| Small Business Assistance Subtotal | \$0 | <i>\$0</i> | \$1,000,000 | \$81,400 | \$918,600 | \$416,157 | \$502,443 | \$25,656 | \$476,787 | \$453 | <i>\$0</i> | \$1,000,000 |
| Water Infrastructure Projects | | | | | | | | | | | | |
| CCES - HHW Project Assistance | | | \$650,000 | \$162,500 | \$487,500 | \$388,787 | \$98,713 | | \$98,713 | \$98,713 | | \$650,000 |
| City of Champaign Garden Hills | | | | | \$2,000,000 | | | | \$2,000,000 | | | \$2,000,000 |
| Cover Crop Program Assistance | | | \$245,000 | \$122,500 | \$122,500 | | \$122,500 | \$122,500 | | | | \$245,000 |
| Mahomet Aquifer Mapping | | | \$500,000 | \$211,203 | \$288,797 | \$252,331 | \$36,466 | \$34,644 | \$1,822 | \$1,758 | | \$500,000 |
| Rural Water Project Assistance | | | | | | | | | | | | |
| Penfield Water District | | | \$190,000 | \$0 | \$190,000 | | \$190,000 | \$190,000 | | | | \$190,000 |
| Pesotum Cons. Drainage District | | | \$75,000 | \$0 | \$75,000 | | \$75,000 | | \$75,000 | | | \$75,000 |
| Sangamon Valley Public Water Dist. | | | \$500,000 | \$93,575 | \$406,425 | \$256,999 | \$149,426 | \$34,123 | \$115,303 | | | \$500,000 |
| Seymour Water District | | | \$60,000 | \$0 | \$60,000 | \$41,834 | \$17,258 | \$17,258 | | | | \$59,092 |
| Triple Fork Drainage District | | | \$90,000 | \$90,000 | | | | | | | | \$90,000 |
| O Village of Ivesdale | | | \$175,000 | \$118,114 | \$56,886 | \$56,886 | | | | | | \$175,000 |
| No Village of Ludlow | | | \$340,000 | \$228,638 | \$111,362 | \$111,362 | \$108,000 | | \$108,000 | \$108,000 | | \$448,000 |
| Village of Ogden | | | \$200,000 | \$0 | \$200,000 | \$200,000 | | | | | | \$200,000 |
| Village of Pesotum | | | \$175,000 | \$12,848 | \$162,152 | \$18,170 | \$143,981 | \$6,726 | \$137,255 | | | \$175,000 |
| Village of Royal | | | \$200,000 | \$0 | \$200,000 | | \$200,000 | \$128,052 | \$71,948 | \$71,948 | | \$200,000 |

| | Projected | Actual 2021 | Projected | Actual 2022 | Projected | Actual 2023 | Projected | Actual 2024 | Projected | Actual 2025 | Projected | Projected |
|--|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|--------------|
| | 2021 | (12/31/2021) | 2022 | (12/31/2022) | 2023 | (12/31/2023) | 2024 | (12/31/2024) | 2025 | (4/30/2025) | 2026 | Totals |
| Village of St. Joseph | | | \$100,000 | \$0 | \$100,000 | \$4,184 | \$195,816 | \$195,816 | | | | \$200,000 |
| Water Infrastructure Projects Subtotal | \$0 | \$0 | \$3,500,000 | \$1,039,378 | \$4,460,622 | \$1,330,554 | \$1,337,160 | \$729,119 | \$2,608,042 | \$280,419 | \$0 | \$5,707,092 |
| TOTAL EXPENSES | \$820,298 | \$406,885 | \$17,653,750 | \$6,409,040 | \$32,771,196 | \$6,960,102 | \$19,389,953 | \$6,637,328 | \$15,791,983 | \$5,269,406 | \$4,862,772 | \$41,068,109 |

| Completed Current Tasks for Topic * In Proces | ss/Prior | ity | | F | roje | cted | for Fu | uture | ! | | | |
|--|----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|----------|----------|----------|
| Champaign County ARPA Funds | 25 | 125 |)25 | 125 | 325 | 025 | 125 | 125 | 325 | 125 | 125 | 125 |
| Project List 1/2025 - 12/2025 | Jan 2025 | Feb 2025 | Mar 2025 | Apr 2025 | May 2025 | June 2025 | July 2025 | Aug 2025 | Sept 2025 | Oct 2025 | Nov 2025 | Dec 2025 |
| (as of 6/2025 working draft) | Jan | Fek | Ma | Арі | Ma | un | Jul. | Aug | Sep | Oct | No | Dec |
| Administration | | | | | | | | | 0, | | | |
| Coordination regarding ARPA rules, regulations, updates | | | | | | * | | | | | | |
| Coordination regarding ARPA reporting requirements | | | | | | * | | | | | | |
| Coordination and analysis of data for reporting | | | | | | * | | | | | | |
| Coordination of ARPA payments and documentation | | | | | | * | | | | | | |
| Communication with recipients, partners, board, staff, others | | | | | | * | | | | | | |
| Coordinate on terms of contracts | | | | | | * | | | | | | |
| Evaluate active projects with intended outcomes | | | | | | * | | | | | | |
| Work with recipients on performance reporting | | | | | | * | | | | | | |
| Submission of reports to Department of Treasury | | | | | | | | | | | | |
| Affordable Housing Assistance | | | | | | | | | | | | |
| Contract/funding/reporting - Cunningham Township | | | | | | * | | | | | | |
| Contract/funding/reporting - Housing Authority | | | | | | * | | | | | | |
| Broadband Projects | | | | | | | | | | | | |
| Coordination with broadband professional services | | | | | | * | | | | | | |
| Contract/funding/reporting - CCFB for broadband advocacy | | | | | | * | | | | | | |
| Contract/funding/reporting - Volo for HACC properties | | | | | | * | | | | | | |
| Contract/funding/reporting - Volo for rural broadband | | | | | | * | | | | | | |
| Community Violence Intervention | | | | | | | | | | | | |
| Contract/funding/reporting - American Legion Stand Down | | | | | | | | | | | | |
| Contract/funding/reporting - Chamber iRead iCount | | | | | | * | | | | | | |
| Contract/funding/reporting - Crime Stoppers | | | | | | * | | | | | | |
| Contract/funding/reporting - DREAAM | | | | | | * | | | | | | |
| Contract/funding/reporting - East Central IL Building & Const. | | | | | | * | | | | | | |
| Contract/funding/reporting - H3 Coalition | | | | | | * | | | | | | |
| Contract/funding/reporting - Mahomet Area Youth Club | | | | | | | | | | | | |
| Contract/funding/reporting - RPC SLEEP Program | | | | | | * | | | | | | |
| Contract/funding/reporting - Trauma & Resilience Initiative | | | | | | * | | | | | | |
| Contract/funding/reporting - Urbana Park District | | | | | | | | | | | | |
| Contract/funding/reporting - VA Stop the Violence | | | | | | | | | | | | |
| Contract/funding/reporting - YWCA Strive Program | | | | | | * | | | | | | |
| County Department Projects | | | | | | | | | | | | |
| Coordination with departments on purchase/projects | | | | | | * | | | | | | |
| Household Assistance | | | | | | | | | | | | |
| Contract/funding/reporting - RPC/Townships rent assistance | | | | | | * | | | | | | |
| Mental Health Services | | | | | | | | | | | | |
| Contract/funding/reporting - The Nest Postpartum | | | | | | | | | | | | |
| Non-Profit Organization Assistance | | | | | | | | | | | | |
| Contract/funding/reporting - Immigrant Service Orgs | | | | | | * | | | | | | |
| Contract/funding/reporting - VCCF Sk. Park & Heritage Trail | | | | | | | | | | | | |
| Small Business Assistance | | | | | | | | | | | | |
| Contract/funding/reporting - Chamber eCommerce | | | | | | * | | | | | | |
| Contract/funding/reporting - Chamber micro loans | | | | | | * | | | | | | |
| Contract/funding/reporting - EDC business assistance | | | | | | * | | | | | | |
| Water Infrastructure Project Assistance | | | | | | | | | | | | |

ARPA Projects/Tasks Timeline

| Completed Current Tasks for Topic * In Process, | Prior | ity | | F | roje | cted | for Fu | ıture | | | | |
|--|----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|----------|----------|----------|
| Champaign County ARPA Funds Project List 1/2025 - 12/2025 (as of 6/2025 working draft) | Jan 2025 | Feb 2025 | Mar 2025 | Apr 2025 | May 2025 | June 2025 | July 2025 | Aug 2025 | Sept 2025 | Oct 2025 | Nov 2025 | Dec 2025 |
| Contract/funding/reporting - CCES HHW Project | | | | | | | | | | | | |
| Contract/funding/reporting - City of Champaign Garden Hills | | | | | | * | | | | | | |
| Contract/funding/reporting - Cover Crop Program | | | | | | * | | | | | | |
| Contract/funding/reporting - Mahomet Aquifer Mapping | | | | | | * | | | | | | |
| Contract/funding/reporting - Pesotum Cons. Drainage District | | | | | | * | | | | | | |
| Contract/funding/reporting - SVPWD | | | | | | * | | | | | | |
| Contract/funding/reporting - Village of Ludlow | | | | | | | | | | | | |
| Contract/funding/reporting - Village of Pesotum | | | | | | * | | | | | | |
| Contract/funding/reporting - Village of Royal | | | | | | | | | | | | |



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

Memo

To: Chair Locke and County Board Members

From: Kait Kuzio, Grant Coordinator

Date: June 6, 2025

RE: May Grant Coordinator Update

Opioid Settlement Task Force

- Processing payment for 3 requests from May:
 - Harm reduction supplies (\$45,424.00)
 - Randox Analyzer (\$79,244.00)
 - o Probation Transportation (\$2,000.00)
- 1 proposal has been received from WIN Recovery and I'm reviewing for completeness.
- Drafting agreements and working with the SAO to review them.
- Drafting resolutions for the board as necessary.
- Providing support for requestors—answering questions, explaining the process
- Attending task force meetings and providing staff support.
- 2 additional proposals are in the works, but have not yet been submitted:
 - Fisher PD training and education (\$ unknown)
 - Broadlands-Longview FD medical equipment (~\$15,000.00)
- Toured the C-U at Home Mattis Ave facility that's currently undergoing renovations.

Opioid Settlement Requests

Spent

Dashboard - \$1,321.14

Rosecrance - \$7,500 MAT sign on bonus

CUH - \$580,000 mid-barrier renovations

CUPHD 1 - \$15,000 harm reduction supplies

Probation—\$2,000 transportation to in-patient treatment (approved, pending bua/will be paid asap)

Coroner—\$79,244.00 Randox Multistat Analyzer

CUPHD 2— \$45,424.00 harm reduction supplies

Total Spent: \$730,489.14

Requested

\$300,000.00 treatment for incarcerated population, support people in treatment and recovery, address the need of criminal justice-involved persons

\$43,330-\$103,330 harm reduction supplies*

about \$15,000 medical emergency response equipment

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OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Steve Summers, County Executive

Broadband Task Force

- Will be scheduling a meeting in July or August so Volo can provide the task force with an update.
- Volo is ready to start filing easements.
- Attending bi-weekly meetings with Finley Consultant and Kathy Larson.

Public Defender Grant Opportunity

• Illinois Criminal Justice Information Authority put out a NOFO for Support for County Public Defender Offices. I'm working with Chief Public Defender Pollock to complete an application.

HHW Collection – w/ Champaign County Environmental Stewards

- Worked w/ Director Susan Monte.
- Submitted request for congressionally directed spending to Senator Durbin for a Household Hazardous Waste Facility.
- Submitted a version of the same request to Senator Duckworth.

Highway

• Provided some draft language for a proposal in Hensley Twp (I-74 ramp repair) and provided letter of support drafts to share with elected officials.

Adult Redeploy Illinois (ARI)/Drug Court

- Second revision approved in mid-May.
 - o Primary revision was adding C-U at Home as a subcontractor.
 - Transfers are pending.
- Continuation was approved for SFY26. This will be the final of a 3-year program through Illinios Criminal Justice Information Authority, and the opportunity will be available again.
- Site Visit was the first week of June and went quite well.
- Steering Committee formed new committee for drug court to focus on education and employment for clients.
 - o I'm collecting a list of active resources prior to the first meeting during which the committee will review resources and develop goals/plan.
- Researching MAT options, working with multiple departments.
- Working closely with service providers to focus on housing through subcontractor partnerships.
- Attending staff and steering committee meetings.

Juvenile Detention Center Creative Catalyst Grant Murals

 Working on funding opportunities for Street College programming which takes place in JDC.

Firearms Safe Storage Strategies (FSSS)

• 3rd quarterly report submitted last month.



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Steve Summers, County Executive

- Site Visit was June 6th which was also National Gun Violence Awareness Day and Wear Orange Day.
- IDPH recommended Champaign County for a 1-year continuation of this grant.
 - o New budget and work plan were submitted to IDPH in May.
- Shawna den Otter, FSSS Coordinator, submitted a proclamation to the Cities of Urbana and Champaign as well as to the County Board to name the first Friday in June (June 6th) as Gun Violence Awareness Day and we were all invited to participate in the readings.
- Working to spend down remaining funds before the end of the grant year.
- Approximately 500 gun safes and 1,500 gun locks distributed through this program.

DEIA+ Task Force

Attending meetings and providing staff support.

Munis

 Working to get grants set up as Projects for the next year w/ the help of the Finance Specialist.

Social Media

Attending events, taking photos, and posting to social media.

Currently Researching

- MAT
- Education and employment for justice-involved individuals.
- Funding for Street College programming in JDC.
- Firearms Restraining Order funding available.
- Native Prairie Restoration

General

- Providing general grant support for CAC.
- AED (defibrillation devices) cabinets and devices in Bennett Center.
- Drafted advertisement for 2025 Champaign County Chamber of Commerce Welcome Home Guide.
- Joined CUPHD's CC Violence Prevention Focus Group to help develop iPlan.
- Participating in IDPH's annual goal-setting meetings.
- Attending monthly CC Crisis Intervention Team Steering Committee Meetings.