

Impact of Bond Funding & RDOF

From Finley/CCG	Rural County	Without RDOF	RDOF Area Only
Fiber	\$61,133,570	\$47,232,678	\$13,900,892
Drops	\$5,962,110	\$3,983,360	\$1,978,750
Electronics	\$3,888,042	\$2,453,748	\$1,434,294
Huts	\$270,000	\$202,500	\$67,500
Operational Assets	\$511,454	\$504,704	\$6,750
TOTALS	\$71,765,176	\$54,376,990	\$17,388,186

Non Bond-Based Grants	Rural County	Without RDOF	RDOF Area	% for Rural and Non RDOF % for RDOF Only	
				RDOF	Only
Grant Share	\$53,823,882	\$40,782,743	\$0	75%	0%
ISP(s) Share	\$10,764,776	\$8,156,549	\$10,432,912	15%	60%
County Share	\$7,176,518	\$5,437,699	\$6,955,274	10%	40%
	\$71,765,176	\$54,376,990	\$17,388,186		

	Rural County	RDOF & Non RDOF
Total ISP Cost	\$10,764,776	\$18,589,460
Total County Cost	\$7,176,518	\$12,392,973

Bond Based Grants	Rural County	Without RDOF	RDOF Area	% for Rural and Non RDOF # for RDOF	
Totals - No Electronics	\$67,877,134	\$51,923,242	\$15,953,892		
Grant Share	\$50,907,851	\$38,942,432	\$0	75%	0%
ISP(s) Share	\$10,181,570	\$7,788,486	\$9,572,335	15%	60%
County Share	\$6,787,713	\$5,192,324	\$6,381,557	10%	40%

	Rural County	Without RDOF	RDOF Area	
Electronics	\$3,888,042	\$2,453,748	\$1,434,294	
ISP(s) Share	\$2,332,825	\$1,472,249	\$860,576	60%
County Share	\$1,555,217	\$981,499	\$573,718	40%

	Rural County	RDOF & Non RDOF
Total ISP Cost	\$12,514,395	\$16,216,010
Total County Cost	\$8,342,930	\$13,129,098