
CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center
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Urbana, IL 61802

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Champaign County Board of Health

**Tuesday, August 22, 2023
5:00 PM**

Location: Champaign-Urbana Public Health District, 201 W. Kenyon, Champaign, IL
Main Conference Room
(Park & Enter on North Side of Facility—Middle Door)

AGENDA

ITEM

PAGE NO.

A. Call to Order

B. Roll Call

C. Approval of Agenda/Addenda

D. Approval of Minutes

1. June 13, 2023

1-3

E. Public Participation on Agenda Items Only

F. Correspondence and Communications

G. Other Business

1. Discussion of the Proposed County Board of Health Budget –
Tami Ogden, Champaign County

4-6

2. Presentation by Whitney Greger: CUPHD’s Sexual Health Education
Program Budget Request for FY24

3. Discussion and Approval of Proposed Budget Items:

a. SmileHealthy Budget Request for FY24 – Child Dental Access
Program in the amount of \$50,000 (included in the budget)

b. Emergency Services above and beyond the scope of the contract
with required authorization by the County Board of Health’s Chair
in the amount of \$15,000

c. SmileHealthy to assist in the Recruitment of Dentists in the
amount of \$50,000

d. Sex Education in Champaign County Schools in the amount of
\$30,000

e. Senior Needs Assessment in the amount of \$20,000

4. Approval of Proposed County Board of Health Budget for FY24

7-10

H. SmileHealthy

1. Monthly Report – June 2023 11
2. Approval of Invoice #80 payable to Champaign County
Administrative Services for the Child Dental Access Program – June
2023 in the amount of \$6,416.66 12

I. CUPHD

1. Approval of CUPHD Invoice for May 2023 Services 13-18
2. Approval of CUPHD Invoice for June 2023 Services 19-38
3. Champaign County Contracts:
 - a. TB Education and Screening to Ukrainian Refugees Grant 39-79
 - b. NCFI for Public Health Emergency Preparedness – 2024
in the amount of \$62,726 (application pending) 80-99
 - c. The Champaign, County of grant application for
Strengthening Illinois Public Health Administration
(SIPA)-24 (application submitted)
4. CUPHD Reportable Diseases:
http://www.c-uphd.org/comm_dis/display-data.php
5. CUPHD Performance Management:
<http://www.c-uphd.org/pmts/index.php?s=1>

J. Old Business

1. Discussion of Long-Term Care Beds in Champaign County

K. Public Participation on Non-Agenda Items Only

L. Next Meeting

1. November 14, 2023 at 5:00 PM

M. Adjournment

1 **CHAMPAIGN COUNTY BOARD OF HEALTH**
2 **Meeting Minutes**

3
4 ***Tuesday, June 13, 2023***
5 ***(rescheduled from June 20, 2023)***

6 **Call to Order**

7 The quarterly meeting of the Champaign County Board of Health (“the Board”) was held on
8 June 13, 2023, in the main conference room at the Champaign-Urbana Public Health District at
9 201 W. Kenyon Road in Champaign, IL. The meeting was originally scheduled for June 20,
10 2023. Dr. Krista Jones, President, called the meeting to order at 5:03 PM.

11 **Roll Call**

12 The following Board members were present at roll call:

13 Krista Jones, D.N.P. (President)
14 Mr. David Thies (Vice Chair)
15 Dorothy Vura-Weis, M.D.
16 John Peterson, M.D.
17 Lyndon J. Goodly, D.V.M.
18 Vinh Hick, D.D.S.
19 Mr. Mike Ingram

20 Ms. Cathy Emmanuel, Secretary/Treasurer, arrived at 5:35 PM.

21 Brent Reifsteck, M.D., was absent.

22 **Approval of Agenda/Addendum**

23 Dr. Jones noted that a section of the agenda, “Public Hearing Agenda”, was accidentally
24 included and was to be discarded. With that change, Mr. Mike Ingram moved to approve the
25 meeting agenda, seconded by Dr. Hick. With all present in favor, the agenda was approved.

26 **Approval of Minutes**

27 Dr. Peterson moved to approve meeting minutes from April 25, 2023, seconded by Mr. Thies.
28 With all present in favor, the minutes were approved.

29 **Public Participation on Agenda Items Only**

30 None.

31 **Correspondence and Communications**

32 Ms. Julie Pryde, Administrator of CUPHD, noted that Ms. Joan Lathrap, CUPHD Director of
33 Social Services from 1976 through 2000, passed on May 24, 2023. Ms. Pryde praised Ms.
34 Lathrap’s numerous accomplishments and positive impact on the Champaign-Urbana
35 community.

36 Ms. Lisa Kilawee, Chief Information Officer and VP of Strategy and Development at Promise

37 Healthcare, introduced their new Dental Manager, Ms. Hillary Swinford.

38

39 **Smile Healthy Reports and Invoices**

40

41 Mr. Ingram made an omnibus motion to place the April 2023 report from SmileHealthy on file
42 and approve payment of Invoice No. 78 for \$6,416.66 from April 2023 for the Child Dental
43 Access Program. Mr. Thies seconded, and, with all present in favor, the motion carried.

44 **CUPHD**

45 Dr. Vura-Weis made an omnibus motion to approve payments of CUPHD Invoice 2303 for
46 \$138,897.22 for services in March 2023 and CUPHD Invoice 2304 for \$79,785.22 for services in
47 April 2023. The motion was seconded by Mr. Ingram, and, with all present in favor, the motion
48 carried.

49 Dr. Vura-Weis motioned to place monthly reports from Communicable Disease Morbidity and
50 CUPHD Performance Management on file. Seconded by Mr. Thies, and with all present in favor,
51 the motion carried.

52 **Old Business**

53 Ms. Whitney Greger, Director of CUPHD's Wellness and Health Promotion Division, presented
54 an update on CUPHD's Sexual Health Education program over the last school year. Ms. Greger
55 reported that the program was very popular with students, and that it was delivered to a total of
56 247 students at three county schools. Another successful school year is anticipated during
57 2023/2024.

58 **Other Business**

59 *Slate of Officers/Elections:*

60 The positions of President, Vice-President and Secretary/Treasurer were open for appointment
61 or re-appointment. Dr. Peterson motioned to maintain the current slate of officers, which was
62 seconded by Dr. Vura-Weis. With all present in favor, the motion was approved. Dr. Jones will
63 remain as Board President; Mr. Thies as Vice-President, and Ms. Emanuel as
64 Secretary/Treasurer.

65 The Board discussed a request for \$50,000.00 in FY2024, between January 1, 2024, and
66 December 31, 2024, by Promise Healthcare for their Child Dental Access Program, which
67 provides dental care for low-income children in Champaign County, IL. The Board has provided
68 funds for this program for several years. Ms. Kilawee affirmed that there is a great need for
69 services by lower income children in Champaign County, and the need is ever-increasing. Dr.
70 Peterson made a motion to move the item forward for placement on next year's budget, which
71 was seconded by Mr. Ingram. With all in favor, the motion passed.

72 The Board then discussed a second request from Promise Healthcare for \$50,000.00 in
73 FY2024, between January 1, 2024, and December 31, 2024, to support recruitment of additional
74 dental providers for Champaign County, IL, between January 1, 2024, and December 31, 2024.
75 Ms. Kilawee reported that there are now three full-time dentists in the program with two more
76 coming, and two hygienists. Because the need is so great, they need to recruit more, and the
77 funding would allow them to offer sign-on bonuses to appropriate candidates. Ms. Emmanuel

78 made a motion to move the item forward for placement on next year's budget, which was
79 seconded by Mr. Ingram. With all in favor, the motion passed.

80 **Approval of Sub-recipient Grants between CCPHD and CUPHD**

81 The Board considered a Direct Grant for \$34,800.00 with IDPH for Hepatitis C Testing for
82 CUPHD Teen and Adult Services Division from July 1, 2023, through June 30, 2024. Mr. Thies
83 made a motion to accept the terms of the grant, which was seconded by Dr. Vura-Weis. With all
84 in favor, the motion passed.

85 **Public Participation on Non-Agenda Items**

86 Ms. Emmanuel brought up the issue of diminishing availability of long-term care beds in
87 Champaign County, noting that with recent and upcoming closures of facilities the county will
88 lose 299 beds from the 721 beds required by the State of Illinois. After discussion, the Board
89 decided to place this issue on the August 22, 2023, agenda, at which time Ms. Emmanuel and
90 Mr. Ingram will provide more information.

91 **Next Meeting**

92 The next meeting of the Champaign County Board of Health will be on Tuesday, August 22,
93 2023, at 5:00 PM at CUPHD, 201 W. Kenyon Road, in Champaign, in the Main Conference
94 Room.

95 **Adjournment**

96 With no further business, Dr. Goodly motioned to adjourn the meeting at 6:20 PM, seconded by
97 Dr. Vura-Weis. With all present in favor, Dr. Jones adjourned the meeting.

Board of Health Special Revenue Fund (2089-049)

The Champaign County Board of Health is established by 55 ILCS 5/5-20 and consists of nine members appointed by the County Board Chair to three-year, staggered terms. The Board is responsible for disease control and the physical and environmental health of County residents. This Board is supported through the Health Fund property tax levy; federal, state, and local grants; and fees. The maximum rate for the Health Fund levy is \$0.10/\$100 assessed valuation. The projected rate for the total Health levy is \$0.0298/\$100 assessed valuation.

MISSION STATEMENT

The mission of the Champaign County Public Health Department is to promote health, prevent disease, and lessen the impact of illness through the effective use of community resources.

BUDGET HIGHLIGHTS

The Board of Health budget is dependent upon property taxes, permits, and federal and state grants for specific public health services. The property tax revenue is estimated at this time because the total levy is not split between the Champaign-Urbana Public Health District

(CUPHD) and the Board of Health (BOH) until the County Clerk's Office provides the equalized assessed values (EAV) in May of the subsequent year. The historical percentage of the levy split is shown later in this document.

The Board of Health enters into a contract with the CUPHD to provide public health services throughout the County. Subject to approval by the Board of Health, allocation of \$50,000 is included in the budget for the child dental access program. Items for consideration by the Board of Health proposed to come from fund balance are \$15,000 for emergency services above and beyond the scope of the contract with required authorization by the County Board of Health's Chair, \$50,000 to assist Smile Healthy in the recruitment of dentists, \$30,000 to provide Sex Education in Champaign County Schools, and \$20,000 for a Senior Needs Assessment. The \$20,000 for a Senior Needs Assessment is in addition to \$30,000 in American Rescue Plan Act funding already committed by the County Board.

Department Summary

	2022 Actual	2023 Original	2023 Projected	2024 Budget
Revenues				
Property Taxes	623,743	670,307	664,201	705,538
Intergov Revenue	42,822	50,000	50,000	50,000
Grant Revenue	1,211,819	409,146	426,449	306,651
Licenses And Permits	134,461	134,128	131,611	131,611
Misc Revenue	(252,238)	2,364	11,500	4,214
Revenues Total	1,760,606	1,265,945	1,283,761	1,198,014
Expenditures				
Services	1,783,273	1,337,945	1,332,260	1,313,014
Expenditures Total	1,783,273	1,337,945	1,332,260	1,313,014

Fund Balance

	2022 Actual	2023 Projected	2024 Budget
	504,323	455,824	340,824

A fund balance of 25% of the expenditure budget has been established by the County Board of Health to ensure an appropriate balance to address cash flow requirements and reserve funding for public health emergencies.

If all additional proposed projects are approved and funds expended, the fund balance will be 26% at the end of FY2024. The decrease from the anticipated FY2023 ending fund balance of 34% is the result of appropriating for emergencies and additional projects.

Expense Per Capita (in actual dollars)

2022 Actual	2023 Projected	2024 Budget
\$19.66	\$16.89	\$16.57

Expense per capita by fiscal year is based on original fiscal year budgets.

BOH/CUPHD LEVY SPLIT

Fiscal Year	2020	2021	2022	2023	2024 (budgeted)
Board of Health	44.3%	44.5%	44.6%	44.01%	44.01%
CUPHD	55.7%	55.5%	55.4%	55.99%	55.99%

ALIGNMENT to STRATEGIC PLAN

County Board Goal 3 – Champaign County promotes a safe, just, and healthy community

To promote and participate in planning initiatives for the maintenance and improvement of the delivery of public health services

To provide public health programming and services to promote and enable a healthy community throughout Champaign County

County Board Goal 4 – Champaign County is a county that supports balanced, planned growth to balance economic growth with the preservation of our natural resources

To provide appropriate oversight for planned growth in the areas of licensed food services facilities, private sewer, and well water systems

To anticipate and plan for the impact of demographic and population changes on potential health hazards to be managed through public health

OBJECTIVES

To prevent the transmission of food borne diseases attributable to licensed food service facilities in Champaign County.

To prevent the transmission of enteric disease in Champaign County attributed to improper sewage disposal or unsafe private water supplies.

To initiate investigation and surveillance within twenty-four hours of notification of 100% of reported diseases that could be spread through the environment.

To conduct inspections of 100% of private sewage disposal systems and 100% of private water wells installed under permit to assure that all state and local requirements are met.

To conduct inspections and obtain compliance for all programs carried out by the department through grant/contractual agreements as agents for the Illinois Department of Public Health to protect the safety and well-being of Champaign County residents.

Priority will be given to prevention and mitigation activities that limit the spread of communicable diseases to save lives by preventing our healthcare system from becoming overwhelmed.

Performance Indicators

Indicator	2022 Actual	2023 Projected	2024 Budget
Number of Foodborne/Waterborne Outbreaks (confirmed/probable)	1	0	1
Number of Foodborne/Waterborne Illness Complaints Investigated	4	4	5
Number of Reportable Communicable Disease Cases (Classes 1 & 2)	79	60	100
Number of Sexually Transmitted Disease Tests (Syphilis)	76	50	200
Number of Sexually Transmitted Disease Tests (Gonorrhea)	520	400	300
Number of Sexually Transmitted Disease Tests (Chlamydia)	1,429	800	300
Number of Tuberculosis (TB) Direct Observed Therapy Cases (Active & Latent)	2	2	3
Number of Food Establishment Inspections	465	480	500
Number of Temporary Permits Issued	142	165	200
Number of Food Establishment Complaints Investigated	28	35	45
Number of Food Establishment Food Safety Education Presentations	343	350	375
Number of Sewage Construction Permits Issued	84	90	100
Number of Sewage Construction Inspections	84	110	150
Number of Private Sewage Complaints Investigated	5	10	20
Number of Water well Construction Permits Issued	32	60	75
Number of Water Well Construction Inspections	28	58	100
Number of Abandoned Water Wells Sealed	24	30	35

Appendix B CUPHD FY2024 Budget Proposal 1/1/24 to 12/31/24 to the Champaign County Board of Health																									
Grant Reimbursement																		Fee Based Reimbursement Only							
Total	County Only	County Only	Grant	Grant	Grant	Grant	Total	CUPHD Contract	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	CHPG	Total	Fee for Service	Fee for Service	Fee for Service	Fee for Service	Fee for Service		
Overall CCHD	Separate Contracts not CUPHD	Separate Contracts not CUPHD	Tobacco Free - 1420	COVID Crisis Grant	Workforce Development Grant	Emergency Preparedness - 1215	All Grants	CUPHD Contract	Admin - 7911 & 9110	West Nile Vector Control - 7330	Communicable Diseases - 2306	Disease Intervention 2311 & STD Clinic 2821	Tuberculosis	Perinatal Hepatitis B Prevention 4721	Food	Water	Sewage	CUPHD Contract	Water Well Testing 7411*	Tanning - 7615*	Body Art 7931*	Additional Services to Be Paid from Fund Balance Surplus	Emergency Non-Contract Items Approved by CBOH Chair@		
Revenue																									
Property Taxes	704,517.14	48,886.00							204,373.00	11,836.00	3,843.00	119,957.60	37,255.00	111.00	173,135.93	32,509.00	72,537.00	655,631.14							
Food Permits, Temporary Food Permits & Plan Review Fees	101,611.07														101,611.07			101,611.07							
Private Sewage Permits	16,025.00																16,025.00								
Well Testing Fees (Public Water System Supervision)	1,538.00																		1,538.00						
Well Water Permits	15,000.00															15,000.00									
IDPH - Comprehensive Health Protection Grant - Yellow Fields Only	206,851.00									17,376.00	70,000.00	70,000.00		9,000.00	27,650.00	5,000.00	3,500.00	206,651.00		200.00					
IDPH Emergency Preperation Grant	64,562.00					64,562.00	64,562.00																		
IDPH Tobacco Free Grant	50,000.00			50,000.00			50,000.00																		
IDPH COVID 19 Crisis Grant	50,000.00					50,000.00	50,000.00																		
Other Income	50.00														50.00			50.00							
County Admin budgeted - Other Income	2,400.00	2,400.00																							
County Admin budgeted - Interest Income	214.00	214.00																							
TOTAL REVENUE	1,212,768.21	51,500.00	-	50,000.00	-	50,000.00	64,562.00	164,562.00	204,373.00	29,212.00	73,843.00	189,957.60	37,255.00	9,111.00	302,447.00	52,509.00	92,062.00	994,968.21	1,538.00	200.00	-	-	-	-	
Transfer from Fund Balance-Smile Healthy Recruitment	50,000.00		50,000.00																				50,000.00		
Transfer from Fund Balance-Additional Services (Sex Ed)	30,000.00																						30,000.00		
Transfer from Fund Balance-Additional Services (Senior Needs Assessment)	20,000.00																						20,000.00		
Transfer from Fund Balance-EMERGENCIES ONLY <=\$15,000	15,000.00																							15,000.00	
Transfer from Fund Balance	115,000.00	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000.00	15,000.00	
TOTAL REVENUE PLUS FUND BALANCE TRANSFER	1,327,768.21	51,500.00	50,000.00	50,000.00	-	50,000.00	64,562.00	164,562.00	204,373.00	29,212.00	73,843.00	189,957.60	37,255.00	9,111.00	302,447.00	52,509.00	92,062.00	994,968.21	1,538.00	200.00	-	-	100,000.00	15,000.00	
Expenses																									
Personnel FORMULA	693,726.61			33,423.00			37,196.00	70,619.00	145,778.00	18,021.00	48,055.00	112,775.00	21,252.00	6,161.00	183,838.00	30,105.00	53,376.00	622,200.61	803.00	104.00					
Life Insurance	344.00			17.00			19.00	36.00	73.00	9.00	24.00	56.00	10.00	3.00	92.00	14.00	26.00	308.00							
FICA & Medicare	50,644.00			2,440.00			2,715.00	5,155.00	10,642.00	1,316.00	3,508.00	8,232.00	1,552.00	450.00	13,420.00	2,198.00	3,897.00	45,422.00	59.00	8.00					
IMRF	44,979.00			2,166.00			2,410.00	4,576.00	9,446.00	1,168.00	3,114.00	7,308.00	1,377.00	399.00	11,913.00	1,951.00	3,459.00	40,319.00	74.00	10.00					
Unemployment Insurance	448.00			448.00			498.00	946.00	1,953.00	241.00	644.00	1,511.00	285.00	83.00	2,463.00	403.00	714.00	8,335.00	11.00	1.00					
Employers Share Group Health Insurance	138,310.00			6,685.00			7,439.00	14,124.00	28,720.00	3,604.00	9,611.00	22,555.00	4,250.00	1,232.00	36,768.00	6,021.00	10,675.00	124,004.00	161.00	21.00					
Workers Compensation Ins	20,510.00			602.00			372.00	974.00	729.00	901.00	2,403.00	5,158.00	1,063.00	31.00	9,192.00			19,491.00	40.00	5.00					
Retention Expenses	54,176.00					50,000.00	50,000.00	50,000.00							1,506.00		2,670.00	4,176.00							
Total Personnel	1,011,982.61	-	-	45,781.00	-	50,000.00	50,649.00	146,430.00	197,341.00	25,260.00	67,359.00	157,595.00	29,789.00	8,359.00	257,686.00	42,198.00	74,817.00	864,255.61	1,148.00	149.00	-	-	-	-	
Stationary and Printing	85.00														85.00			85.00							
Photocopying	813.00			150.00			46.00	196.00	20.00		34.00	61.00	1.00		376.00	34.00	82.00	608.00	4.00	5.00					
Office Supplies	2,474.00			50.00				50.00	838.00		60.00	146.00	30.00		1,250.00	55.00	45.00	2,424.00							
Operations Supplies	4,892.00			1,000.00			1,990.00	2,990.00		1,100.00		2.00			100.00		700.00	1,902.00							
Postage	2,211.00			148.00				148.00	80.00		5.00	149.00	10.00		1,065.00	460.00	140.00	1,919.00	137.00	7.00					
Medical Supplies	6,548.00						3,799.00	3,799.00				1,549.00	1,200.00					2,749.00							
Other Supplies	675.00						500.00	500.00	40.00						35.00	50.00	50.00	175.00							
Equipment under \$5000	680.00											380.00			150.00		150.00	680.00							
Total Supplies	18,378.00	-	-	1,348.00	-	-	6,335.00	7,683.00	978.00	1,110.00	99.00	2,287.00	1,241.00	-	3,061.00	599.00	1,167.00	10,542.00	141.00	12.00	-	-	-	-	
Advertising	1,819.00			1,807.00				1,807.00					12.00					12.00							
Telecommunications	2,245.00						275.00	275.00	1,300.00						670.00			1,970.00							
Other Travel	385.00						130.00	130.00			40.00				85.00		130.00	255.00							
Other Contractual Services	8,409.00								3,500.00							2,142.00	2,767.00	8,409.00							
Business Meals Expense	1,331.00						200.00	200.00	130.00			113.00	53.00	20.00	270.00	165.00	380.00	1,131.00							
Lodging	2,408.00						600.00	600.00					208.00	50.00	500.00	300.00	750.00	1,808.00							
Travel	19,373.00			1,064.00			1,044.00	2,108.00	449.00	430.00	110.00	148.00	3,024.00	7,035.00	2,281.00	3,500.00		16,977.00	249.00	39.00					
Patient Care and Client Assistance	122.00										25.00	97.00						122.00							
CUPHD Preventative Services of Sex Ed in County Schools	30,000.00																						30,000.00		
CUPHD Senior Needs Assessment	20,000.00																						20,000.00		
Smile Healthy Recruitment for Dentists	50,000.00																						50,000.00		
Software License and Maintenance	7,460.00												35.00		7,425.00			7,460.00							
Dues and Licenses	2,140.00					1,140.00	1,140.00	1,140.00	400.00						400.00	200.00		1,000.00							
Conferences and Training	5,722.00					3,989.00	3,989.00	3,989.00	275.00				20.00		200.00	288.00	950.00	1,733.00							
Miscellaneous Expenses	633.00					200.00	200.00	200.00				291.00			142.00			433.00							
Employee License Reimbursement	47.00											47.00						47.00							
Total Contractual	152,094.00	-	-	2,871.00	-	-	7																		

Champaign County Board of Health Compensation Template		% Increase	1.0400													
FY2024 Budget Proposal Submitted by CUPHD																
Name and Title	Hourly Rate	Hours	Annual Compensation		Total		CCHD		Grant - 1420		Grant - 1299 1/2022 - 6/2023		Grant - 1215		Total	
			FTE	Overall CCHD	FTE	Tobacco Free	FTE	COVID Crisis Grant	FTE	Emergency Preparedness	FTE	Grant Programs	FTE			
Arshad, Syed - IT Helpdesk Technician	23.11	2,088.00	49,218.75	0.0000	\$0	0.0000	\$0		\$0		\$0		\$0		\$0	0.0000
Barham, Jason - IT Network Administrator	40.97	2,088.00	87,256.27	0.1000	\$8,726	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Beedle, Max - EH Specialist In-Training	23.11	1,827.00	43,066.41	0.4440	\$19,121	0.4440	\$0		\$0		\$0		\$0		\$0	0.0000
Blackford, William (Jeff) - Program Coordinator (vector, water & sewage)	43.11	1,827.00	80,337.21	0.8586	\$68,978	0.8586	\$0		\$0		\$0		\$0		\$0	0.0000
Boise, Joseph - Environmental Health Specialist In-Training	21.78	1,827.00	40,587.90	0.3740	\$15,180	0.3740	\$0		\$0		\$0		\$0		\$0	0.0000
Brown, Delisha - Accountant I	29.10	2,088.00	61,976.02	0.1000	\$6,198	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Brunkow, Stephen - IT Design and Support	36.48	2,088.00	77,693.64	0.1000	\$7,769	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Casteneda, Teresa - Communicable Disease Investigator	28.32	2,088.00	60,314.80	0.0740	\$4,463	0.0740	\$0		\$0		\$0		\$0		\$0	0.0000
Crause, Candi - Director of Teen & Adult Services	64.58	2,088.00	137,539.90	0.0300	\$4,126	0.0300	\$0		\$0		\$0		\$0		\$0	0.0000
Darvesh, Zaheeda - Special Projects Data Information	46.80	1,040.00	49,645.44	0.4900	\$24,326	0.4900	\$0		\$0		\$0		\$0		\$0	0.0000
Davies, Robert - Director of Emergency Preparedness	48.81	1,827.00	90,959.39	0.2125	\$19,329	0.2125	\$0		\$0		\$0		\$13,644	0.1500	\$13,644	0.1500
Deakin, Jennifer - Licensed Practical Nurse III	28.93	2,088.00	61,613.96	0.1000	\$6,161	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Ellis, Jodie - Administrative Assistant II	20.62	2,088.00	43,915.65	0.0200	\$878	0.0200	\$0		\$0		\$0		\$0		\$0	0.0000
Espinoza, Veronica - Intake Specialist	16.38	2,088.00	34,885.47	0.1996	\$6,963	0.1996	\$0		\$0		\$0		\$0		\$0	0.0000
Fleming, Toneka - Intake Specialist	16.38	2,088.00	34,885.47	0.1996	\$6,963	0.1996	\$0		\$0		\$0		\$0		\$0	0.0000
Galloway, Jennifer - Health Educator I	23.34	2,088.00	49,708.60	0.2000	\$9,942	0.2000	\$9,942	0.2000	\$0		\$0		\$0		\$9,942	0.2000
Ger, Constance - Nurse Practitioner II	58.76	1,664.00	99,732.17	0.1539	\$15,349	0.1539	\$0		\$0		\$0		\$0		\$0	0.0000
Giannotti, Tanya - Marketing & Communication Specialist	31.12	2,080.00	66,024.19	0.0242	\$1,598	0.0242	\$0		\$0		\$0		\$0		\$0	0.0000
Gonezock-Nnong, Tatiana - Public Health Nurse II	34.27	2,088.00	72,986.88	0.3539	\$25,830	0.3539	\$0		\$0		\$0		\$0		\$0	0.0000
Greger, Whitney - Director of Wellness & Health Promotions	50.76	2,088.00	108,106.62	0.0350	\$3,784	0.0350	\$3,784	0.0350	\$0		\$0		\$0		\$3,784	0.0350
Hamilton, Tammy - Administrative Assistant II	33.44	1,827.00	62,316.78	0.0603	\$3,758	0.0603	\$0		\$0		\$0		\$0		\$0	0.0000
Hanlon, Michelle - Public Health Nurse I	33.62	2,088.00	71,602.53	0.1539	\$11,020	0.1539	\$0		\$0		\$0		\$0		\$0	0.0000
Hill, Anne - Account Tech I	20.62	2,088.00	43,915.65	0.1000	\$4,392	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Johnson, Nancy - Program Coordinator	32.74	2,088.00	69,728.34	0.1538	\$10,724	0.1538	\$0		\$0		\$0		\$0		\$0	0.0000
Kilian, Shannon - Program Coordinator	32.30	1,827.00	60,192.34	0.1539	\$9,264	0.1539	\$0		\$0		\$0		\$0		\$0	0.0000
Knight, Amanda - Director of Finance	59.45	2,088.00	126,614.23	0.1000	\$12,661	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Lafoon, Kami-Health Educator II	26.24	1,827.00	48,899.29	0.2000	\$9,780	0.2000	\$9,780	0.2000	\$0		\$0		\$0		\$9,780	0.2000
Mabela, Cedric - Emergency Preparedness Planner	28.62	1,827.00	53,334.51	0.2625	\$14,000	0.2625	\$0		\$0		\$0		\$10,667	0.2000	\$10,667	0.2000
Martinez, Lisa - Public Health Nurse II	34.27	2,088.00	72,986.88	0.0475	\$3,467	0.0475	\$0		\$0		\$0		\$0		\$0	0.0000
McElfresh, Alex - Health Educator II	26.61	1,827.00	49,588.80	0.2000	\$9,918	0.2000	\$9,918	0.2000	\$0		\$0		\$0		\$9,918	0.2000
Michaels, Sarah - Director of Environmental Health	50.76	2,088.00	108,106.62	0.4146	\$44,821	0.4146	\$0		\$0		\$0		\$0		\$0	0.0000
Mosquito Abatement Biker - Vacant (5)	20.00	3,500.00	71,400.00	0.2310	\$16,493	0.2310	\$0		\$0		\$0		\$0		\$0	0.0000
Mucha, Raymond - Environmental Health Specialist II	32.96	1,827.00	61,422.28	0.2757	\$16,934	0.2757	\$0		\$0		\$0		\$0		\$0	0.0000
Murphy, Penny - Program Coordinator (plan review)	36.54	1,827.00	68,093.75	0.2310	\$15,730	0.2310	\$0		\$0		\$0		\$0		\$0	0.0000
Patel, Tajal - Public Health Nurse II	33.62	2,088.00	71,602.53	0.1365	\$9,774	0.1365	\$0		\$0		\$0		\$0		\$0	0.0000
Pryde, Julie - Public Health Administrator	85.51	2,088.00	182,115.78	0.1000	\$18,212	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Roberts, Amy - HR Generalist/Public Information Officer	38.23	2,088.00	81,420.72	0.1000	\$8,142	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Robinson, Patricia - Director of Human Resources	64.58	2,088.00	137,539.90	0.1000	\$13,754	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Rolon, Ian - Environmental Health Specialist II	31.34	1,827.00	58,403.34	0.2740	\$16,003	0.2740	\$0		\$0		\$0		\$0		\$0	0.0000
Schroeder, Jennifer - Environmental Health Specialist II	31.37	1,827.00	58,459.25	0.3860	\$22,565	0.3860	\$0		\$0		\$0		\$0		\$0	0.0000
Shobe, Laura - Administrative Assistant II	22.90	1,827.00	42,675.07	0.5700	\$24,325	0.5700	\$0		\$0		\$0		\$0		\$0	0.0000
Sigler, Jacob- Program Coordinator	29.76	2,088.00	63,381.66	0.2981	\$18,894	0.2981	\$0		\$0		\$0		\$0		\$0	0.0000
Silver, Stephanie - Case Manager/Counselor	26.80	2,088.00	57,077.57	0.0350	\$1,998	0.0350	\$0		\$0		\$0		\$0		\$0	0.0000
Simmons, Stacia - Emergency Preparedness Planner	27.50	2,088.00	58,568.40	0.7125	\$41,730	0.7125	\$0		\$0		\$0		\$12,885	0.2200	\$12,885	0.2200
Thomas, Esther - Accountant I	33.37	2,088.00	71,070.09	0.1000	\$7,107	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Tran, Trang - Accountant I	32.33	2,088.00	68,855.14	0.1000	\$6,886	0.1000	\$0		\$0		\$0		\$0		\$0	0.0000
Treat, Sean - Accountant I	33.62	2,088.00	71,602.53	0.2000	\$14,321	0.2000	\$0		\$0		\$0		\$0		\$0	0.0000
Trotter, Joseph - Case Manager/Counselor	32.31	2,088.00	68,812.55	0.0715	\$4,920	0.0715	\$0		\$0		\$0		\$0		\$0	0.0000
VACANT - Environmental Health Specialist In-Training	21.78	1,827.00	40,587.90	0.3740	\$15,180	0.3740	\$0		\$0		\$0		\$0		\$0	0.0000
Wilson, Rami - Environmental Health Specialist I	27.66	1,827.00	51,545.52	0.4540	\$23,402	0.4540	\$0		\$0		\$0		\$0		\$0	0.0000
Watson, Raushanah - Intake Specialist	16.38	1,957.50	32,705.13	0.1539	\$5,033	0.1539	\$0		\$0		\$0		\$0		\$0	0.0000
FY24 Contract					\$690,889	10.8190	\$33,423	0.6350	\$0	0.0000	\$37,196	0.5700	\$70,619	1.2050		
FY23 Contract					\$749,913	12.5586	\$28,553	0.5850	\$106,250	2.0125	\$36,289	0.5700	\$171,092	3.1675		
Change					-8%	-13.85%	17%	9%	0%	-100%	2%	0%	-59%	-62%		

**Champaign County Board of Health
Compensation Template
FY2024 Budget Proposal Submitted by CUPHD**

Name and Title	Admin - 9110 & 7911		West Nile Virus 7330		Communicable Diseases 2306		Disease Intervention 2311 & 2821		Tuberculosis		Perinatal Hepatitis B Prevention 4721		Tick Surveillance		Food		Water		Sewage		CUPHD Contract
	FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE		FTE		
Arshad, Syed - IT Helpdesk Technician	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Barham, Jason - IT Network Administrator	\$8,726	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$8,726
Beedle, Max - EH Specialist In-Training	\$0		\$0		\$0		\$0		\$0		\$0		\$301	0.0070	\$11,800	0.2740	\$3,015	0.0700	\$4,307	0.1000	\$19,121
Blackford, William (Jeff) - Program Coordinator (vector, water & sewage)	\$0		\$0		\$0		\$0		\$0		\$0		\$562	0.0070	\$21,691	0.2700	\$17,562	0.2186	\$28,921	0.3600	\$68,174
Boise, Joseph - Environmental Health Specialist In-Training	\$0		\$0		\$0		\$0		\$0		\$0		\$284	0.0070	\$11,121	0.2740	\$0		\$4,059	0.1000	\$15,180
Brown, Delisha - Accountant I	\$6,198	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$6,198
Brunkow, Stephen - IT Design and Support	\$7,769	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$7,769
Casteneda, Teresa - Communicable Disease Investigator	\$0		\$0		\$4,463	0.0740	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$4,463
Crause, Candi - Director of Teen & Adult Services	\$0		\$0		\$0		\$4,126	0.0300	\$0		\$0		\$0		\$0		\$0		\$0		\$4,126
Darvesh, Zaheeda - Special Projects Data Information	\$0		\$0		\$0		\$24,326	0.4900	\$0		\$0		\$0		\$0		\$0		\$0		\$24,326
Davies, Robert - Director of Emergency Preparedness	\$0		\$0		\$5,685	0.0625	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$5,685
Deakin, Jennifer - Licensed Practical Nurse III	\$0		\$0		\$0		\$0		\$0		\$6,161	0.1000	\$0		\$0		\$0		\$0		\$6,161
Ellis, Jodie - Administrative Assistant II	\$878	0.0200	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$878
Espinoza, Veronica - Intake Specialist	\$0		\$0		\$0		\$5,369	0.1539	\$1,594	0.0457	\$0		\$0		\$0		\$0		\$0		\$6,963
Fleming, Toneka - Intake Specialist	\$0		\$0		\$0		\$5,369	0.1539	\$1,594	0.0457	\$0		\$0		\$0		\$0		\$0		\$6,963
Galloway, Jennifer - Health Educator I	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Ger, Constance - Nurse Practitioner II	\$0		\$0		\$0		\$15,349	0.1539	\$0		\$0		\$0		\$0		\$0		\$0		\$15,349
Giannotti, Tanya - Marketing & Communication Specialist	\$1,598	0.0242	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$1,598
Gonezock-Nnoug, Tatiana - Public Health Nurse II	\$0		\$0		\$0		\$11,233	0.1539	\$14,597	0.2000	\$0		\$0		\$0		\$0		\$0		\$25,830
Greger, Whitney - Director of Wellness & Health Promotions	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Hamilton, Tammy - Administrative Assistant II	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$3,758	0.0603	\$0		\$0		\$3,758
Hanlon, Michelle - Public Health Nurse I	\$0		\$0		\$0		\$11,020	0.1539	\$0		\$0		\$0		\$0		\$0		\$0		\$11,020
Hill, Anne - Account Tech I	\$4,392	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$4,392
Johnson, Nancy - Program Coordinator	\$0		\$0		\$0		\$10,724	0.1538	\$0		\$0		\$0		\$0		\$0		\$0		\$10,724
Kilian, Shannon - Program Coordinator	\$0		\$0		\$0		\$9,264	0.1539	\$0		\$0		\$0		\$0		\$0		\$0		\$9,264
Knight, Amanda - Director of Finance	\$12,661	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$12,661
Lafoon, Kami-Health Educator II	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0
Mabela, Cedric - Emergency Preparedness Planner	\$0		\$0		\$3,333	0.0625	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$3,333
Martinez, Lisa - Public Health Nurse II	\$0		\$0		\$0		\$0	0.0000	\$3,467	0.0475	\$0		\$0		\$0		\$0		\$0		\$3,467
McElfresh, Alex - Health Educator II	\$0		\$0		\$0		\$0		\$0	0.0000	\$0		\$0		\$0		\$0		\$0		\$0
Michaels, Sarah - Director of Environmental Health	\$10,811	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$21,729	0.2010	\$5,405	0.0500	\$6,876	0.0636	\$44,821
Mosquito Abatement Biker - Vacant (5)	\$0		\$16,493	0.2310	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$16,493
Mucha, Raymond - Environmental Health Specialist II	\$0		\$0		\$0		\$0		\$0		\$0		\$430	0.0070	\$16,830	0.2740	\$0		\$0		\$16,830
Murphy, Penny - Program Coordinator (plan review)	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$15,730	0.2310	\$0		\$0		\$15,730
Patel, Tajal - Public Health Nurse II	\$0		\$0		\$5,728	0.0800	\$4,046	0.0565	\$0		\$0		\$0		\$0		\$0		\$0		\$9,774
Pryde, Julie - Public Health Administrator	\$18,212	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$18,212
Roberts, Amy - HR Generalist/Public Information Officer	\$8,142	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$8,142
Robinson, Patricia - Director of Human Resources	\$13,754	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$13,754
Rolon, Ian - Environmental Health Specialist II	\$0		\$0		\$0		\$0		\$0		\$0		\$409	0.0070	\$16,003	0.2740	\$0		\$0		\$16,003
Schroeder, Jennifer - Environmental Health Specialist II	\$0		\$0		\$0		\$0		\$0		\$0		\$409	0.0070	\$22,565	0.3860	\$0		\$0		\$22,565
Shobe, Laura - Administrative Assistant II	\$24,325	0.5700	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$24,325
Sigler, Jacob- Program Coordinator	\$0		\$1,527	0.0241	\$0		\$0		\$0		\$0		\$444	0.0070	\$17,367	0.2740	\$0		\$0		\$18,894
Silver, Stephanie - Case Manager/Counselor	\$0		\$0		\$0		\$1,998	0.0350	\$0		\$0		\$0		\$0		\$0		\$0		\$1,998
Simmons, Stacia - Emergency Preparedness Planner	\$0		\$0		\$28,845	0.4925	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$28,845
Thomas, Esther - Accountant I	\$7,107	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$7,107
Tran, Trang - Accountant I	\$6,886	0.1000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$6,886
Treat, Sean - Accountant I	\$14,321	0.2000	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$14,321
Trotter, Joseph - Case Manager/Counselor	\$0		\$0		\$0		\$4,920	0.0715	\$0		\$0		\$0		\$0		\$0		\$0		\$4,920
VACANT - Environmental Health Specialist In-Training	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$11,121	0.2740	\$0		\$4,059	0.1000	\$15,180
Wilson, Rami - Environmental Health Specialist I	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$14,123	0.2740	\$4,124	0.0800	\$5,155	0.1000	\$23,402
Watson, Raushanah - Intake Specialist	\$0		\$0		\$0		\$5,033	0.1539	\$0		\$0		\$0		\$0		\$0		\$0		\$5,033
FY24 Contract	\$145,778	1.9142	\$18,021	0.2551	\$48,055	0.7715	\$112,776	1.9141	\$21,253	0.3389	\$6,161	0.1000	\$2,840	0.0490	\$183,838	3.0663	\$30,105	0.4186	\$53,376	0.8236	\$619,362
FY23 Contract	\$127,105	1.7142	\$15,099	0.2551	\$43,666	0.7275	\$138,361	2.3570	\$19,911	0.3070	\$5,545	0.0900	\$0	0.0000	\$151,335	2.5640	\$28,947	0.4186	\$47,576	0.7236	\$577,544
Change	15%	12%	19%	0%	10%	6%	-18%	-19%	7%	10%	11%	11%	100%	100%	21%	20%	4%	0%	12%	14%	7%

Champaign County Board of Health Compensation Template FY2024 Budget Proposal Submitted by CUPHD								
Name and Title	tal	Fee for Service		Fee for Service		Fee for Service		
		FTE	Water Well Testing - 7411	FTE	Tanning - 7615	FTE	Body Art - 7931	FTE
Arshad, Syed - IT Helpdesk Technician	0.0000	\$0			\$0		\$0	\$0
Barham, Jason - IT Network Administrator	0.1000	\$0			\$0		\$0	\$0
Beedle, Max - EH Specialist In-Training	0.4440	\$0			\$0		\$0	\$0
Blackford, William (Jeff) - Program Coordinator (vector, water & sewage)	0.8486	\$803	0.0100		\$0		\$0	\$0
Boise, Joseph - Environmental Health Specialist In-Training	0.3740	\$0			\$0		\$0	\$0
Brown, Delisha - Accountant I	0.1000	\$0			\$0		\$0	\$0
Brunkow, Stephen - IT Design and Support	0.1000	\$0			\$0		\$0	\$0
Casteneda, Teresa - Communicable Disease Investigator	0.0740	\$0			\$0		\$0	\$0
Crause, Candi - Director of Teen & Adult Services	0.0300	\$0			\$0		\$0	\$0
Darvesh, Zaheeda - Special Projects Data Information	0.4900	\$0			\$0		\$0	\$0
Davies, Robert - Director of Emergency Preparedness	0.0625	\$0			\$0		\$0	\$0
Deakin, Jennifer - Licensed Practical Nurse III	0.1000	\$0			\$0		\$0	\$0
Ellis, Jodie - Administrative Assistant II	0.0200	\$0			\$0		\$0	\$0
Espinoza, Veronica - Intake Specialist	0.1996	\$0			\$0		\$0	\$0
Fleming, Toneka - Intake Specialist	0.1996	\$0			\$0		\$0	\$0
Galloway, Jennifer - Health Educator I	0.0000	\$0			\$0		\$0	\$0
Ger, Constance - Nurse Practitioner II	0.1539	\$0			\$0		\$0	\$0
Giannotti, Tanya - Marketing & Communication Specialist	0.0242	\$0			\$0		\$0	\$0
Gonezock-Nnoug, Tatiana - Public Health Nurse II	0.3539	\$0			\$0		\$0	\$0
Greger, Whitney - Director of Wellness & Health Promotions	0.0000	\$0			\$0		\$0	\$0
Hamilton, Tammy - Administrative Assistant II	0.0603	\$0			\$0		\$0	\$0
Hanlon, Michelle - Public Health Nurse I	0.1539	\$0			\$0		\$0	\$0
Hill, Anne - Account Tech I	0.1000	\$0			\$0		\$0	\$0
Johnson, Nancy - Program Coordinator	0.1538	\$0			\$0		\$0	\$0
Kilian, Shannon - Program Coordinator	0.1539	\$0			\$0		\$0	\$0
Knight, Amanda - Director of Finance	0.1000	\$0			\$0		\$0	\$0
Lafoon, Kami-Health Educator II	0.0000	\$0			\$0		\$0	\$0
Mabela, Cedric - Emergency Preparedness Planner	0.0625	\$0			\$0		\$0	\$0
Martinez, Lisa - Public Health Nurse II	0.0475	\$0			\$0		\$0	\$0
McElfresh, Alex - Health Educator II	0.0000	\$0			\$0		\$0	\$0
Michaels, Sarah - Director of Environmental Health	0.4146	\$0			\$0		\$0	\$0
Mosquito Abatement Biker - Vacant (5)	0.2310	\$0			\$0		\$0	\$0
Mucha, Raymond - Environmental Health Specialist II	0.2740	\$0		\$104	0.0017		\$0	\$0
Murphy, Penny - Program Coordinator (plan review)	0.2310	\$0			\$0		\$0	\$0
Patel, Tajal - Public Health Nurse II	0.1365	\$0			\$0		\$0	\$0
Pryde, Julie - Public Health Administrator	0.1000	\$0			\$0		\$0	\$0
Roberts, Amy - HR Generalist/Public Information Officer	0.1000	\$0			\$0		\$0	\$0
Robinson, Patricia - Director of Human Resources	0.1000	\$0			\$0		\$0	\$0
Rolon, Ian - Environmental Health Specialist II	0.2740	\$0			\$0		\$0	\$0
Schroeder, Jennifer - Environmental Health Specialist II	0.3860	\$0			\$0		\$0	\$0
Shobe, Laura - Administrative Assistant II	0.5700	\$0			\$0		\$0	\$0
Sigler, Jacob- Program Coordinator	0.2981	\$0			\$0		\$0	\$0
Silver, Stephanie - Case Manager/Counselor	0.0350	\$0			\$0		\$0	\$0
Simmons, Stacia - Emergency Preparedness Planner	0.4925	\$0			\$0		\$0	\$0
Thomas, Esther - Accountant I	0.1000	\$0			\$0		\$0	\$0
Tran, Trang - Accountant I	0.1000	\$0			\$0		\$0	\$0
Treat, Sean - Accountant I	0.2000	\$0			\$0		\$0	\$0
Trotter, Joseph - Case Manager/Counselor	0.0715	\$0			\$0		\$0	\$0
VACANT - Environmental Health Specialist In-Training	0.3740	\$0			\$0		\$0	\$0
Wilson, Rami - Environmental Health Specialist I	0.4540	\$0			\$0		\$0	\$0
Watson, Raushanah - Intake Specialist	0.1539	\$0			\$0		\$0	\$0
FY24 Contract	9.6023	\$803	0.0100	\$104	0.0017		\$0	0.0000
FY23 Contract	9.3696	\$772	0.0100	\$248	0.0052		\$256	0.0063
Change	2%							

Champaign County Board of Health			
Monthly Report for		June 2023	
Total number of children seen from all programs this month:			306
Total number of unique pediatric dental patients in BOH Fiscal Year			976
Breakdown of current month of patients for all programs by town.			
Champaign:	109	Savoy:	6
• 61820:	47	St. Joseph:	0
• 61821:	39	Thomasboro:	0
• 61822:	23	Tolono:	4
• 61824:	0	Urbana:	83
• 61826:	0	• 61801:	23
Ludlow:	0	• 61802:	60
Rantoul:	56	Other/Unknown:	48
Breakdown of services provided for current month.			
Nitrous oxide:	4	Sealant:	79
Extraction:	25	Fluoride:	150
Pulpotomy:	1	Prophylaxis:	165
Stainless Steel Crown:	5	X-rays:	262
Fillings:	59	Exams:	173
Silver Diamine Fluoride:	27		

Dr. Song started, will transition to school
 Dr. Saad start date TBA
 2 new ops complete
 4 new ops completion mid May
 New sterilization/dental lab completion TBA
 Nitrous and anterior endo available
 One headstart clinic completed
 Ashyton RDH hired, start date TBA



INVOICE

To: Champaign County Administrative Services
1776 Washington, Urbana, IL 61802

Invoice number: 80
Date: July 07, 2023

Champaign County Board of Health

Child Dental Access Program - FY 2023 – General	\$4,166.66
Child Dental Access Program – FY 2023 – Recruit	<u>\$2,250.00</u>
Total June Invoice	\$6.416.66

Please pay from this invoice. Thank you.

Invoice Number:	2305
Date of Invoice:	June 29, 2023
Billing Period:	May 2023

To:
Champaign County Public Health Department
1776 East Washington Street
Urbana, Illinois 61802

For the Following Expenses:

502001 - Professional Services - LHPG Communicable Disease	\$	5,594.42
502001 - Professional Services - LHPG Disease Intervention	\$	17,850.26
502110 - Professional Services - LHPG Tuberculosis	\$	2,933.92
502001 - Professional Services - LHPG Food	\$	21,065.83
502001 - Professional Services - LHPG Water	\$	4,228.50
502001 - Professional Services - LHPG Sewage	\$	6,933.25
502001 - Professional Services - Administration	\$	14,920.00
502025 - Contributions and Grants - PHEP Grant	\$	2,722.19
502025 - Contributions and Grants - TFC Grant	\$	-
502025 - Contributions and Grants - Body Art Grant	\$	-
502025 - Contributions and Grants - Perinatal Hep B Grant	\$	-
502025 - Contributions and Grants - Tanning Inspection Grant	\$	-
502025 - Contributions and Grants - Vector Surveillance & Control Grant	\$	-
502025 - Contributions and Grants - COVID-19 Crisis Grant	\$	-
502025 - Contributions and Grants - COVID-19 Vaccination Grant	\$	-
502025 - Contributions and Grants - COVID-19 Response Grant	\$	-
502001 - Professional Services - Preventative Services	\$	1,800.67
502001 - Professional Services - County Well Water Testing	\$	16.44
Total Amount Due to CUPHD per Contract	\$	<u>78,065.48</u>

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.


Authorized Agency Official

06/29/2023

FY23 C-UPHD Contract															
Budget vs. Billed Comparison															
	Budget	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total Billed	Budget Remaining
Core Service Contract															
Communicable Disease	67,133.00	5,594.40	5,594.42	5,594.42	5,594.42	5,594.42								27,972.08	39,160.92
Disease Intervention	214,203.00	17,850.24	17,850.26	17,850.26	17,850.26	17,850.26								89,251.28	124,951.72
Tuberculosis	35,207.00	2,933.92	2,933.92	2,933.92	2,933.92	2,933.92								14,669.60	20,537.40
Food	252,790.00	21,065.79	21,065.83	21,065.83	21,065.83	21,065.83								105,329.11	147,460.89
Water	50,742.00	4,228.50	4,228.50	4,228.50	4,228.50	4,228.50								21,142.50	29,599.50
Sewage	83,199.00	6,933.25	6,933.25	6,933.25	6,933.25	6,933.25								34,666.25	48,532.75
Administration	179,040.00	14,920.00	14,920.00	14,920.00	14,920.00	14,920.00								74,600.00	104,440.00
	882,314.00	73,526.10	73,526.18	73,526.18	73,526.18	73,526.18	-	-	-	-	-	-	-	367,630.82	514,683.18
PHEP	64,562.00	2,491.68	2,483.87	1,915.08	5,210.22	2,722.19								14,823.04	49,738.96
Tobacco Free Communities	50,000.00	-	-	9,127.04	-	-								9,127.04	40,872.96
Body Art Inspection	413.00	-	-	-	-	-								-	413.00
Perinatal Hepatitis B Prevention	8,200.00	-	-	-	-	-								-	8,200.00
Tanning Inspection	400.00	-	-	-	-	-								-	400.00
Vector Surveillance & Control	24,747.00	-	-	253.18	-	-								253.18	24,493.82
COVID-19 Crisis	181,817.00	-	-	38,245.30	-	-								38,245.30	143,571.70
COVID-19 Vaccination		-	-	14,287.12	-	-								14,287.12	(14,287.12)
COVID-19 Response		-	1,003.13	Grant fully expended, and will not be renewed										1,003.13	(1,003.13)
	330,139.00	2,491.68	3,487.00	63,827.72	5,210.22	2,722.19	-	-	-	-	-	-	-	77,738.81	252,400.19
Fee for Service															
Well Water Testing	1,492.00	99.16	76.19	108.46	121.75	16.44								422.00	1,070.00
Preventative Services	57,000.00	1,225.83	1,757.53	1,434.86	927.07	1,800.67								7,145.96	49,854.04
Emergency Non-Contract	15,000.00	-	-	-	-	-								-	15,000.00
	73,492.00	1,324.99	1,833.72	1,543.32	1,048.82	1,817.11	-	-	-	-	-	-	-	7,567.96	65,924.04
Smoke-Free IL Citation Fee															
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,285,945.00	77,342.77	78,846.90	138,897.22	79,785.22	78,065.48	-	-	-	-	-	-	-	452,937.59	833,007.41

REIMBURSEMENT CERTIFICATION

Champaign, County of

FE ID Number 37-6006910		Contract Number 37180009K		Appropriation Number 063-48270-1900-0200			Page 1	Of 2			
Local Agency Name Champaign, County of		Program Public Health Emergency Preparedness - 2023					Code				
Street Address 1776 E. Washington		Report Period 05/01/2023			Thru	05/31/2023	Final	<input type="checkbox"/>	Date Prepared 6/22/2023	Date Approved	
City, State, ZIP Code Urbana, IL, 61802 4516		Agreement Period 07/01/2022			Thru	06/30/2023	Operational Advance 0.00				
Category	Expenditures								Agreement		
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Program Expenses											
1. Personal Services (Incl Salary & Wages)	2,004.73	0.00	0.00	0.00	2,004.73	0.00	22,050.20	0.00	30,182.44	8,132.24	73.06%
2. Fringe Benefits	673.62	0.00	0.00	0.00	673.62	0.00	5,789.51	0.00	7,431.80	1,642.29	77.90%
3. Travel	42.64	0.00	0.00	0.00	42.64	0.00	42.64	0.00	341.00	298.36	12.50%
4. Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00	0.00%
5. Supplies	1.20	0.00	0.00	0.00	1.20	0.00	734.54	0.00	7,405.64	6,671.10	9.92%
6. Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	4,359.78	0.00	6,493.12	2,133.34	67.14%
7. Occupancy - Rent and Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8. Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	100.00%
9. Training and Education	0.00	0.00	0.00	0.00	0.00	0.00	255.19	0.00	1,672.00	1,416.81	15.26%
10. Direct Administrative Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11. Other or Miscellaneous Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Program Expenses	2,722.19	0.00	0.00	0.00	2,722.19	0.00	33,631.86	0.00	62,726.00	29,094.14	53.62%
TOTAL DIRECT EXPENSES	2,722.19	0.00	0.00	0.00	2,722.19	0.00	33,631.86	0.00	62,726.00	29,094.14	53.62%
Indirect Costs	0.00	0.00	272.22	272.22	272.22	0.00	3,363.19	3,363.19	6,273.00	0.00	0.00%
TOTAL EXPENDITURES	2,722.19	0.00	272.22	272.22	2,994.41	0.00	36,995.05	3,363.19	68,999.00	29,094.14	53.62%
TOTAL PAYABLE	0.00	0.00	0.00	0.00	2,722.19	0.00	0.00	0.00	0.00	0.00	0.00%
Source of Funds											
1. Fees and Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

REIMBURSEMENT CERTIFICATION

Champaign, County of

2. State Agreement	2,722.19	0.00	0.00	0.00	2,722.19	0.00	33,631.86	0.00	62,726.00	29,094.14	53.62%
3. Local	0.00	0.00	272.22	272.22	272.22	0.00	3,363.19	3,363.19	6,273.00	0.00	0.00%
4. Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5. Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Source of Funds	2,722.19	0.00	272.22	272.22	2,994.41	0.00	36,995.05	3,363.19	68,999.00	29,094.14	53.62%

CERTIFICATION: By signing this report [or payment request or both], I certify to the best of my knowledge and belief that the report [or payment request] is true, complete, and accurate; that the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the State or federal pass-through award; and that supporting documentation has been submitted as required by the grant agreement. I acknowledge that approval for any other expenditure described herein shall be considered conditional subject to further review and verification in accordance with the monitoring and records retention provisions of the grant agreement. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812; 30 ILCS 708/120).

Authorized Signature	Amanda Knight	Digitally signed by Amanda Knight DN: cn=Amanda Knight, o=Champaign- Urbana Public Health District, ou, email=aknight@phd.org, c=US Date: 2023.06.22 15:33:08 -0500	Date	6/22/2023	Title:	Director of Finance
Contact Person Name:	Esther Thomas				Telephone Number:	217-531-4262
Authorized Signature (additional)					Date	Title:
Contact Person Name:					Telephone Number:	
IDPH Authorized Signature					Date	Title:

FOR STATE USE ONLY

	Advance	INDEX	PCA	A OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message					
Authority: P.A. 368 of 1978 Completion: is a Condition of Reimbursement			The Champaign, County of is an equal opportunity employer, services, and program provider.		

Preventative Services - County Sex Ed
May 2023

	May-23
PERSONAL SERVICES	
Alyx McElfresh	\$1,131.25
Total Personal Services	1,131.25
FRINGE BENEFITS	
Health Insurance	273.24
Life Insurance	0.50
FICA	84.22
IMRF	59.21
Illinois Unemployment Insurance	-
Workers Compensation	5.35
Total Fringe Benefits	422.52
Total Personal Services & Fringe Benefits	1,553.77
CONTRACTUAL SERVICES	
Total Contractual Services	-
SUPPLIES	
Total Supplies	-
TRAVEL	
Mileage	246.90
Total Travel	246.90
Total	1,800.67

County Well Water Testing
May 2023

	May-23
PERSONAL SERVICES	
Laura Shobe	12.99
Total Personal Services	12.99
FRINGE BENEFITS	
Health Insurance	-
Life Insurance	(0.01)
FICA	0.94
IMRF	0.66
Illinois Unemployment Insurance	-
Workers Compensation	0.06
Total Fringe Benefits	1.65
Total Personal Services & Fringe Benefits	14.64
CONTRACTUAL SERVICES	
Postage	1.80
Total Contractual Services	1.80
SUPPLIES	
Total Supplies	-
TRAVEL	
Total Travel	-
Total	16.44

Invoice Number:	2306
Date of Invoice:	July 28, 2023
Billing Period:	June 2023


To:
Champaign County Public Health Department
1776 East Washington Street
Urbana, Illinois 61802

For the Following Expenses:

502001 - Professional Services - LHPG Communicable Disease	\$	5,594.42
502001 - Professional Services - LHPG Disease Intervention	\$	17,850.26
502110 - Professional Services - LHPG Tuberculosis	\$	2,933.92
502001 - Professional Services - LHPG Food	\$	21,065.83
502001 - Professional Services - LHPG Water	\$	4,228.50
502001 - Professional Services - LHPG Sewage	\$	6,933.25
502001 - Professional Services - Administration	\$	14,920.00
502025 - Contributions and Grants - PHEP Grant	\$	3,781.84
502025 - Contributions and Grants - TFC Grant	\$	11,281.02
502025 - Contributions and Grants - Body Art Grant	\$	-
502025 - Contributions and Grants - Perinatal Hep B Grant	\$	257.59
502025 - Contributions and Grants - Tanning Inspection Grant	\$	-
502025 - Contributions and Grants - Vector Surveillance & Control Grant	\$	7,499.93
502025 - Contributions and Grants - COVID-19 Crisis Grant	\$	36,814.07
502025 - Contributions and Grants - COVID-19 Vaccination Grant	\$	25,523.96
502025 - Contributions and Grants - COVID-19 Response Grant	\$	-
502001 - Professional Services - Preventative Services	\$	154.84
502001 - Professional Services - County Well Water Testing	\$	29.26
Total Amount Due to CUPHD per Contract	\$	158,868.69

CERTIFICATION:

I hereby certify that the amounts billed above agree with the approved budget; that appropriate purchasing procedures have been followed, and that reimbursement has not previously been requested or received.



Authorized Agency Official

FY23 C-UPHD Contract															
Budget vs. Billed Comparison															
	Budget	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total Billed	Budget Remaining
Core Service Contract															
Communicable Disease	67,133.00	5,594.40	5,594.42	5,594.42	5,594.42	5,594.42	5,594.42							33,566.50	33,566.50
Disease Intervention	214,203.00	17,850.24	17,850.26	17,850.26	17,850.26	17,850.26	17,850.26							107,101.54	107,101.46
Tuberculosis	35,207.00	2,933.92	2,933.92	2,933.92	2,933.92	2,933.92	2,933.92							17,603.52	17,603.48
Food	252,790.00	21,065.79	21,065.83	21,065.83	21,065.83	21,065.83	21,065.83							126,394.94	126,395.06
Water	50,742.00	4,228.50	4,228.50	4,228.50	4,228.50	4,228.50	4,228.50							25,371.00	25,371.00
Sewage	83,199.00	6,933.25	6,933.25	6,933.25	6,933.25	6,933.25	6,933.25							41,599.50	41,599.50
Administration	179,040.00	14,920.00	14,920.00	14,920.00	14,920.00	14,920.00	14,920.00							89,520.00	89,520.00
	882,314.00	73,526.10	73,526.18	73,526.18	73,526.18	73,526.18	73,526.18	-	-	-	-	-	-	441,157.00	441,157.00
PHEP	64,562.00	2,491.68	2,483.87	1,915.08	5,210.22	2,722.19	3,781.84							18,604.88	45,957.12
Tobacco Free Communities	50,000.00	-	-	9,127.04	-	-	11,281.02							20,408.06	29,591.94
Body Art Inspection	413.00	-	-	-	-	-	-							-	413.00
Perinatal Hepatitis B Prevention	8,200.00	-	-	-	-	-	257.59							257.59	7,942.41
Tanning Inspection	400.00	-	-	-	-	-	-							-	400.00
Vector Surveillance & Control	24,747.00	-	-	253.18	-	-	7,499.93							7,753.11	16,993.89
COVID-19 Crisis	181,817.00	-	-	38,245.30	-	-	36,814.07	Grant ended, and will not be renewed						75,059.37	106,757.63
COVID-19 Vaccination		-	-	14,287.12	-	-	25,523.96							39,811.08	(39,811.08)
COVID-19 Response		-	1,003.13	Grant fully expended, and will not be renewed										1,003.13	(1,003.13)
	330,139.00	2,491.68	3,487.00	63,827.72	5,210.22	2,722.19	85,158.41	-	-	-	-	-	-	162,897.22	167,241.78
Fee for Service															
Well Water Testing	1,492.00	99.16	76.19	108.46	121.75	16.44	29.26							451.26	1,040.74
Preventative Services	30,000.00	1,225.83	1,757.53	1,434.86	927.07	1,800.67	154.84							7,300.80	22,699.20
Emergency Non-Contract	15,000.00	-	-	-	-	-	-							-	15,000.00
	46,492.00	1,324.99	1,833.72	1,543.32	1,048.82	1,817.11	184.10	-	-	-	-	-	-	7,752.06	38,739.94
Smoke-Free IL Citation Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,258,945.00	77,342.77	78,846.90	138,897.22	79,785.22	78,065.48	158,868.69	-	-	-	-	-	-	611,806.28	647,138.72

REIMBURSEMENT CERTIFICATION

Champaign, County of

FE ID Number 37-6006910	Contract Number 37180009K	Appropriation Number 063-48270-1900-0200		Page 1	Of 2						
Local Agency Name Champaign, County of	Program Public Health Emergency Preparedness - 2023			Code							
Street Address 1776 E. Washington	Report Period 06/01/2023	Thru 06/30/2023	Final <input checked="" type="checkbox"/>	Date Prepared 7/27/2023	Date Approved						
City, State, ZIP Code Urbana, IL, 61802 4516	Agreement Period 07/01/2022	Thru 06/30/2023		Operational Advance 0.00							
Category	Expenditures								Agreement		
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Program Expenses											
1. Personal Services (Incl Salary & Wages)	1,768.24	0.00	0.00	0.00	1,768.24	0.00	23,818.44	0.00	30,182.44	6,364.00	78.91%
2. Fringe Benefits	695.85	0.00	0.00	0.00	695.85	0.00	6,485.36	0.00	7,431.80	946.44	87.26%
3. Travel	203.50	0.00	0.00	0.00	203.50	0.00	246.14	0.00	341.00	94.86	72.18%
4. Equipment	317.98	0.00	0.00	0.00	317.98	0.00	317.98	0.00	8,800.00	8,482.02	3.61%
5. Supplies	475.17	0.00	0.00	0.00	475.17	0.00	1,209.71	0.00	7,405.64	6,195.93	16.33%
6. Contractual Services	321.10	0.00	0.00	0.00	321.10	0.00	4,680.88	0.00	7,647.75	2,966.87	61.21%
7. Occupancy - Rent and Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8. Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	100.00%
9. Training and Education	0.00	0.00	0.00	0.00	0.00	0.00	255.19	0.00	517.37	262.18	49.32%
10. Direct Administrative Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11. Other or Miscellaneous Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Program Expenses	3,781.84	0.00	0.00	0.00	3,781.84	0.00	37,413.70	0.00	62,726.00	25,312.30	59.65%
TOTAL DIRECT EXPENSES	3,781.84	0.00	0.00	0.00	3,781.84	0.00	37,413.70	0.00	62,726.00	25,312.30	59.65%
Indirect Costs	0.00	0.00	378.18	378.18	378.18	0.00	3,741.37	3,741.37	6,273.00	0.00	0.00%
TOTAL EXPENDITURES	3,781.84	0.00	378.18	378.18	4,160.02	0.00	41,155.07	3,741.37	68,999.00	25,312.30	59.65%
TOTAL PAYABLE	0.00	0.00	0.00	0.00	3,781.84	0.00	0.00	0.00	0.00	0.00	0.00%
Source of Funds											
1. Fees and Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

REIMBURSEMENT CERTIFICATION

Champaign, County of

2. State Agreement	3,781.84	0.00	0.00	0.00	3,781.84	0.00	37,413.70	0.00	62,726.00	25,312.30	59.65%
3. Local	0.00	0.00	378.18	378.18	378.18	0.00	3,741.37	3,741.37	6,273.00	0.00	0.00%
4. Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5. Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Source of Funds	3,781.84	0.00	378.18	378.18	4,160.02	0.00	41,155.07	3,741.37	68,999.00	25,312.30	59.65%

CERTIFICATION: By signing this report [or payment request or both], I certify to the best of my knowledge and belief that the report [or payment request] is true, complete, and accurate; that the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the State or federal pass-through award; and that supporting documentation has been submitted as required by the grant agreement. I acknowledge that approval for any other expenditure described herein shall be considered conditional subject to further review and verification in accordance with the monitoring and records retention provisions of the grant agreement. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812; 30 ILCS 708/120).

Authorized Signature <div style="display: flex; justify-content: space-between; align-items: center;"> Amanda Knight <div style="font-size: 8px; text-align: right;"> Digitally signed by Amanda Knight DN: cn=Amanda Knight, ou=Champaign, ou=Urbana Public Health District, ou= email=aknight@cpht.org, c=US Date: 2023.07.27 13:49:51 -0500 </div> </div>	Date 7/27/2023	Title: Director of Finance
Contact Person Name: Esther Thomas	Telephone Number: 217-531-4262	
Authorized Signature (additional)	Date	Title:
Contact Person Name:	Telephone Number:	
IDPH Authorized Signature	Date	Title:

FOR STATE USE ONLY

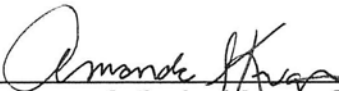
	Advance	INDEX	PCA	A OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message					
Authority: P.A. 368 of 1978 Completion: is a Condition of Reimbursement			The Champaign, County of is an equal opportunity employer, services, and program provider.		

**Champaign-Urbana Public Health District
REIMBURSEMENT CERTIFICATION / EXPENDITURE FORM**

Fiscal Contact Person: Esther Thomas
 Telephone Number: 217-531-4262
 Email Address: ethomas@c-uphd.org
 Date Submitted: 7/27/2023

		<i>In the box below, please enter reimbursement amounts submitted for your FY19 grant.</i>								
			Qtr 1		Qtr 2		Qtr 3		Qtr 4	
		\$14,542.80	7/1/2022 - 9/30/2022	\$7,548.50	10/1/2022 - 12/31/2022	\$9,127.04	1/1/2023 - 3/31/2023	\$11,281.02	4/1/2023 - 6/30/2023	
									\$42,499.36	YTD
		Billing Period:		4/1/23-6/30/23						
Name / Vendor	Title / Purpose	Period / Date Incurred	Amount Claimed	Match						
Salary & Wages										
Whitney Greger	Program Coordinator	4/1/23-6/30/23	\$2,610.88							
Alyx McElfresh	Health Educator	4/1/23-6/30/23	\$487.89							
Kami Lafoon	Health Educator	4/1/23-6/30/23	\$2,502.77							
Taylor Thompkins	Health Educator	4/1/23-6/30/23	\$2,236.75							
Total Salary & Wages			\$7,838.29							
Fringe Benefits										
Social Security	FICA	4/1/23-6/30/23	\$587.02							
Retirement	IMRF	4/1/23-6/30/23	\$413.03							
Health Insurance	Health Insurance	4/1/23-6/30/23	\$1,079.62							
Life Insurance	Life Insurance	4/1/23-6/30/23	\$2.98							
Unemployment	Unemployment	4/1/23-6/30/23	\$12.07							
Workers Comp	Workers Comp	4/1/23-6/30/23	\$37.11							
Total Fringe Benefits			\$2,131.83							
Travel										
Kami Lafoon	SFIA Travel	4/1/23-6/30/23	\$14.28							
Jenny Galloway	ITFC Travel	4/1/23-6/30/23	\$105.14							
Total Travel			\$119.42							
Supplies										
USPS	Postage	4/1/23-6/30/23	\$17.52							
Amazon	Program/Outreach Supplies	4/1/23-6/30/23	\$148.41							
Total Supplies			\$165.93							
Indirect Cost		De Minimis Rate of 10% or MTDC	4/1/23-6/30/23	\$1,025.55						
Grand Total				\$11,281.02						

Certification: This signed document hereby certifies the goods and/or services claimed are necessary expenditures for the program, appropriate purchasing procedures have been followed, payment has been made as indicated and a reimbursement has not previously been requested or received.


 Authorized Agency Official

7-27-23
 Date

REIMBURSEMENT CERTIFICATION

Champaign, County of

FE ID Number 37-6006910	Contract Number 38080009K-PHBP	Appropriation Number - 063-48250-1900-0000 for Perinatal Hepatitis B Prevention	Page 1	Of 3							
Local Agency Name Champaign, County of	Program Comprehensive Health Protection Grant - FY 2023			Code Perinatal Hepatitis B Prevention through Case Management							
Street Address 1776 E. Washington	Report Period 04/01/2023	Thru 06/30/2023	Final <input checked="" type="checkbox"/>	Date Prepared 7/26/2023							
City, State, ZIP Code Urbana, IL, 61802 4516	Agreement Period 07/01/2022	Thru 06/30/2023	Operational Advance 0.00								
Category	Expenditures								Agreement		
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Program Expenses											
1. Personal Services (Incl Salary & Wages)											
Program Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,505.43	2,505.43	0.00%
Case Worker	170.09	0.00	0.00	0.00	170.09	0.00	170.09	0.00	2,037.49	1,867.40	8.35%
Sub Total for Personal Services (Incl Salary & Wages)	170.09	0.00	0.00	0.00	170.09	0.00	170.09	0.00	4,542.92	4,372.83	3.74%
2. Fringe Benefits											
FICA	12.61	0.00	0.00	0.00	12.61	0.00	12.61	0.00	357.53	344.92	3.53%
Others (Unemployment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.73	1.73	0.00%
Health Insurance	41.69	0.00	0.00	0.00	41.69	0.00	41.69	0.00	142.38	100.69	29.28%
Retirement	8.88	0.00	0.00	0.00	8.88	0.00	8.88	0.00	295.33	286.45	3.01%
Workmens Compensation	0.81	0.00	0.00	0.00	0.81	0.00	0.81	0.00	109.33	108.52	0.74%
Others (Life Insurance)	0.09	0.00	0.00	0.00	0.09	0.00	0.09	0.00	0.78	0.69	11.54%
Sub Total for Fringe Benefits	64.08	0.00	0.00	0.00	64.08	0.00	64.08	0.00	907.08	843.00	7.06%
3. Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4. Supplies											
Others (Postage)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00%

REIMBURSEMENT CERTIFICATION

Champaign, County of

Category	Expenditures								Agreement		
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
5. Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6. Occupancy - Rent and Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
7. Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8. Training and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
9. Direct Administrative Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Program Expenses	234.17	0.00	0.00	0.00	234.17	0.00	234.17	0.00	5,455.00	5,220.83	4.29%
TOTAL DIRECT EXPENSES	234.17	0.00	0.00	0.00	234.17	0.00	234.17	0.00	5,455.00	5,220.83	4.29%
Indirect Costs											
De Minimis Rate – up to 10%	23.42	0.00	0.00	0.00	23.42	0.00	23.42	0.00	545.00	521.58	4.30%
TOTAL EXPENDITURES	257.59	0.00	0.00	0.00	257.59	0.00	257.59	0.00	6,000.00	5,742.41	4.29%
TOTAL PAYABLE	0.00	0.00	0.00	0.00	257.59	0.00	0.00	0.00	0.00	0.00	0.00%
Source of Funds											
1. Fees and Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2. State Agreement	257.59	0.00	0.00	0.00	257.59	0.00	257.59	0.00	6,000.00	5,742.41	4.29%
3. Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4. Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5. Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

REIMBURSEMENT CERTIFICATION

Champaign, County of

Category	Expenditures							Agreement			
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Total Source of Funds	257.59	0.00	0.00	0.00	257.59	0.00	257.59	0.00	6,000.00	5,742.41	4.29%

CERTIFICATION: By signing this report [or payment request or both], I certify to the best of my knowledge and belief that the report [or payment request] is true, complete, and accurate; that the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the State or federal pass-through award; and that supporting documentation has been submitted as required by the grant agreement. I acknowledge that approval for any other expenditure described herein shall be considered conditional subject to further review and verification in accordance with the monitoring and records retention provisions of the grant agreement. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812; 30 ILCS 708/120).

Authorized Signature	Amanda Knight <small>Digitally signed by Amanda Knight DN: cn=Amanda Knight, o=Champaign-Urbana Public Health District, ou, email=aknight@cuphd.org, c=US Date: 2023.07.26 12:41:47 -0500</small>	Date	7/26/2023	Title:	Director of Finance
Contact Person Name:	Esther Thomas			Telephone Number:	217-531-4262
Authorized Signature (additional)		Date		Title:	
Contact Person Name:				Telephone Number:	
IDPH Authorized Signature		Date		Title:	

FOR STATE USE ONLY

	Advance	INDEX	PCA	A OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message					
Authority: P.A. 368 of 1978 Completion: is a Condition of Reimbursement			The Champaign, County of is an equal opportunity employer, services, and program provider.		

REIMBURSEMENT CERTIFICATION

Champaign, County of

FE ID Number 37-6006910	Contract Number 38080009K-VSC	Appropriation Number - 240-48250-1900-0000 for Vector Surveillance and Control	Page 1	Of 4							
Local Agency Name Champaign, County of	Program Comprehensive Health Protection Grant - FY 2023			Code Vector Surveillance and Control							
Street Address 1776 E. Washington	Report Period 04/01/2023	Thru 06/30/2023	Final <input checked="" type="checkbox"/>	Date Prepared 7/26/2023							
City, State, ZIP Code Urbana, IL, 61802 4516	Agreement Period 07/01/2022	Thru 06/30/2023	Operational Advance 0.00								
Category	Expenditures								Agreement		
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Program Expenses											
1. Personal Services (Incl Salary & Wages)											
Program Supervisor	107.56	0.00	0.00	0.00	107.56	0.00	548.47	0.00	416.04	-132.43	131.83%
Program Manager	1,615.33	0.00	0.00	0.00	1,615.33	0.00	3,658.64	0.00	4,750.79	1,092.15	77.01%
Others (Mosquito Surveillance & Abatement Biker)	922.84	0.00	0.00	0.00	922.84	0.00	1,354.13	0.00	1,423.16	69.03	95.15%
Others (Mosquito Surveillance & Abatement Biker)	0.00	0.00	0.00	0.00	0.00	0.00	508.94	0.00	1,339.16	830.22	38.00%
Others (Mosquito Surveillance & Abatement Biker)	1,493.67	0.00	0.00	0.00	1,493.67	0.00	2,730.64	0.00	1,339.16	-1,391.48	203.91%
Others (Mosquito Surveillance & Abatement Biker)	1,026.42	0.00	0.00	0.00	1,026.42	0.00	2,056.02	0.00	1,339.16	-716.86	153.53%
Others (Mosquito Surveillance & Abatement Biker)	447.10	0.00	0.00	0.00	447.10	0.00	1,066.04	0.00	1,339.16	273.12	79.61%
Sub Total for Personal Services (Incl Salary & Wages)	5,612.92	0.00	0.00	0.00	5,612.92	0.00	11,922.88	0.00	11,946.63	23.75	99.80%
2. Fringe Benefits											
FICA	426.91	0.00	0.00	0.00	426.91	0.00	905.88	0.00	905.26	-0.62	100.07%
Retirement	91.68	0.00	0.00	0.00	91.68	0.00	247.67	0.00	325.63	77.96	76.06%

REIMBURSEMENT CERTIFICATION

Champaign, County of

Category	Expenditures								Agreement		
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Health Insurance	16.07	0.00	0.00	0.00	16.07	0.00	81.96	0.00	59.94	-22.02	136.74%
Others (Life Insurance)	0.86	0.00	0.00	0.00	0.86	0.00	2.02	0.00	2.76	0.74	73.19%
Others (Unemployment)	44.61	0.00	0.00	0.00	44.61	0.00	84.11	0.00	82.11	-2.00	102.44%
Workmens Compensation	375.60	0.00	0.00	0.00	375.60	0.00	745.03	0.00	667.22	-77.81	111.66%
Sub Total for Fringe Benefits	955.73	0.00	0.00	0.00	955.73	0.00	2,066.67	0.00	2,042.92	-23.75	101.16%
3. Travel											
InState Mileage	224.70	0.00	0.00	0.00	224.70	0.00	610.16	0.00	525.00	-85.16	116.22%
4. Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5. Supplies											
Others (Larvicide)	21.00	0.00	0.00	0.00	21.00	0.00	21.00	0.00	100.00	79.00	21.00%
Others (Copies)	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	5.00	4.94	1.20%
Others (Postage)	3.78	0.00	0.00	0.00	3.78	0.00	3.78	0.00	5.00	1.22	75.60%
Sub Total for Supplies	24.78	0.00	0.00	0.00	24.78	0.00	24.84	0.00	110.00	85.16	22.58%
6. Contractual Services											
Others (Tire Disposal)	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	100.00%
7. Occupancy - Rent and Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8. Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
9. Training and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Program Expenses	6,818.13	0.00	0.00	0.00	6,818.13	0.00	15,124.55	0.00	15,124.55	0.00	100.00%

REIMBURSEMENT CERTIFICATION

Champaign, County of

Category	Expenditures								Agreement		
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
TOTAL DIRECT EXPENSES	6,818.13	0.00	0.00	0.00	6,818.13	0.00	15,124.55	0.00	15,124.55	0.00	100.00%
Indirect Costs											
De Minimis Rate – up to 10%	681.80	0.00	0.00	0.00	681.80	0.00	1,512.45	0.00	1,512.45	0.00	100.00%
TOTAL EXPENDITURES	7,499.93	0.00	0.00	0.00	7,499.93	0.00	16,637.00	0.00	16,637.00	0.00	100.00%
TOTAL PAYABLE	0.00	0.00	0.00	0.00	7,499.93	0.00	0.00	0.00	0.00	0.00	0.00%
Source of Funds											
1. Fees and Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2. State Agreement	7,499.93	0.00	0.00	0.00	7,499.93	0.00	16,637.00	0.00	16,637.00	0.00	100.00%
3. Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4. Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5. Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Source of Funds	7,499.93	0.00	0.00	0.00	7,499.93	0.00	16,637.00	0.00	16,637.00	0.00	100.00%

CERTIFICATION: By signing this report [or payment request or both], I certify to the best of my knowledge and belief that the report [or payment request] is true, complete, and accurate; that the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the State or federal pass-through award; and that supporting documentation has been submitted as required by the grant agreement. I acknowledge that approval for any other expenditure described herein shall be considered conditional subject to further review and verification in accordance with the monitoring and records retention provisions of the grant agreement. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812; 30 ILCS 708/120).

Authorized Signature	Amanda Knight	<small>Digitally signed by Amanda Knight DN: cn=Amanda Knight, ou=Champaign-Urbana Public Health District, ou=email-aknight@ic- uphd.org, c=US Date: 2023.07.26 12:42:20 -0500</small>	Date	7/26/2023	Title: Director of Finance
Contact Person Name:	Esther Thomas				Telephone Number: 217-531-4262
Authorized Signature (additional)					Title:
Contact Person Name:					Telephone Number:
IDPH Authorized Signature					Title:

REIMBURSEMENT CERTIFICATION

Champaign, County of

FOR STATE USE ONLY

	Advance	INDEX	PCA	A OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message					
Authority: P.A. 368 of 1978 Completion: is a Condition of Reimbursement			The Champaign, County of is an equal opportunity employer, services, and program provider.		

REIMBURSEMENT CERTIFICATION

Champaign, County of

FE ID Number 37-6006910	Contract Number 27680009J	Appropriation Number 063-48270-1900-0200.		Page 1	Of 2						
Local Agency Name Champaign, County of	Program COVID-19 Crisis Grant - 2022-23			Code							
Street Address 1776 E. Washington	Report Period 04/01/2023	Thru 06/30/2023	Final <input checked="" type="checkbox"/>	Date Prepared 7/21/2023	Date Approved						
City, State, ZIP Code Urbana, IL, 61802 4516	Agreement Period 01/01/2022	Thru 06/30/2023		Operational Advance 0.00							
Category	Expenditures							Agreement			
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Program Expenses											
1. Personal Services (Incl Salary & Wages)	19,064.45	0.00	0.00	0.00	19,064.45	0.00	53,784.86	0.00	156,685.28	102,900.42	34.33%
2. Fringe Benefits	3,659.05	0.00	0.00	0.00	3,659.05	0.00	9,798.53	0.00	42,224.16	32,425.63	23.21%
3. Travel	3,239.84	0.00	0.00	0.00	3,239.84	0.00	4,072.07	0.00	4,408.12	336.05	92.38%
4. Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5. Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6. Contractual Services	7,504.00	0.00	0.00	0.00	7,504.00	0.00	12,310.17	0.00	14,686.00	2,375.83	83.82%
7. Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00	100.00%
8. Training and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
9. Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10. Other Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Program Expenses	33,467.34	0.00	0.00	0.00	33,467.34	0.00	86,965.63	0.00	225,003.56	138,037.93	38.65%
TOTAL DIRECT EXPENSES	33,467.34	0.00	0.00	0.00	33,467.34	0.00	86,965.63	0.00	225,003.56	138,037.93	38.65%
Indirect Costs	3,346.73	0.00	0.00	0.00	3,346.73	0.00	8,696.56	0.00	22,038.36	13,341.80	39.46%
TOTAL EXPENDITURES	36,814.07	0.00	0.00	0.00	36,814.07	0.00	95,662.19	0.00	247,041.92	151,379.73	38.72%
TOTAL PAYABLE	0.00	0.00	0.00	0.00	36,814.07	0.00	0.00	0.00	0.00	0.00	0.00%
Source of Funds											
1. Fees and Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2. State Agreement	36,814.07	0.00	0.00	0.00	36,814.07	0.00	95,662.19	0.00	247,041.92	151,379.73	38.72%
3. Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

REIMBURSEMENT CERTIFICATION

Champaign, County of

4. Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5. Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Source of Funds	36,814.07	0.00	0.00	0.00	36,814.07	0.00	95,662.19	0.00	247,041.92	151,379.73	38.72%

CERTIFICATION: By signing this report [or payment request or both], I certify to the best of my knowledge and belief that the report [or payment request] is true, complete, and accurate; that the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the State or federal pass-through award; and that supporting documentation has been submitted as required by the grant agreement. I acknowledge that approval for any other expenditure described herein shall be considered conditional subject to further review and verification in accordance with the monitoring and records retention provisions of the grant agreement. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812; 30 ILCS 708/120).

Authorized Signature <div style="display: flex; justify-content: space-between;"> Amanda Knight <small>Digitally signed by Amanda Knight DN: cn=Amanda Knight, o=Champaign-Urbana Public Health District, ou=email=aknight@cuphd.org, c=US Date: 2023.07.21 13:40:43 -0500</small> </div>	Date 7/21/2023	Title: Director of Finance
Contact Person Name: Esther Thomas		Telephone Number: 217-531-4262
Authorized Signature (additional)	Date	Title:
Contact Person Name:		Telephone Number:
IDPH Authorized Signature	Date	Title:

FOR STATE USE ONLY

	Advance	INDEX	PCA	A OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message					
Authority: P.A. 368 of 1978 Completion: is a Condition of Reimbursement			The Champaign, County of is an equal opportunity employer, services, and program provider.		

REIMBURSEMENT CERTIFICATION

Champaign, County of

FE ID Number 37-6006910	Contract Number 38180809K	Appropriation Number 063-48250-1900-0100		Page 1	Of 4						
Local Agency Name Champaign, County of	Program COVID-19 Vaccination Grant - 2023			Code							
Street Address 1776 E. Washington	Report Period 04/01/2023	Thru 06/30/2023	Final <input type="checkbox"/>	Date Prepared 7/21/2023	Date Approved						
City, State, ZIP Code Urbana, IL, 61802 4516	Agreement Period 10/01/2022	Thru 12/31/2023		Operational Advance 0.00							
Category	Expenditures								Agreement		
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Program Expenses											
1. Personal Services (Incl Salary & Wages)											
Others (Vaccine Lead, Jennifer Deacon)	8,394.96	0.00	0.00	0.00	8,394.96	0.00	11,555.72	0.00	33,207.24	21,651.52	34.80%
Others (Project Director, Candi Crause)	1,754.33	0.00	0.00	0.00	1,754.33	0.00	3,974.44	0.00	25,893.60	21,919.16	15.35%
Others (Program Director, Brandon Meline)	9,839.63	0.00	0.00	0.00	9,839.63	0.00	13,599.94	0.00	26,373.62	12,773.68	51.57%
Others (Program Director, Whitney Greger)	0.00	0.00	0.00	0.00	0.00	0.00	682.01	0.00	10,182.00	9,499.99	6.70%
Others (Michelle Hanlon RN)	123.39	0.00	0.00	0.00	123.39	0.00	638.78	0.00	6,724.64	6,085.86	9.50%
Others (Lisa Martinez, RN)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,362.32	3,362.32	0.00%
Others (Tatiana Gonezock-N, RN)	41.36	0.00	0.00	0.00	41.36	0.00	184.38	0.00	3,362.32	3,177.94	5.48%
Others (Tajal Patel, RN)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,362.32	3,362.32	0.00%
Others (Kristina Davis, RN)	0.00	0.00	0.00	0.00	0.00	0.00	109.54	0.00	112.08	2.54	97.73%
Others (Care Coordinator, Aaron Umbarger)	0.00	0.00	0.00	0.00	0.00	0.00	181.01	0.00	189.84	8.83	95.35%
Others (Program Manager, Robert Davies)	0.00	0.00	0.00	0.00	0.00	0.00	253.30	0.00	7,523.59	7,270.29	3.37%
Others (Data Entry, Damaris Rodriguez-Cowen)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090.40	2,090.40	0.00%
Others (Marketing Specialist, Tanya Gionnetti)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,667.52	4,667.52	0.00%
Others (Care Coordinator, Jason Rudolph)	0.00	0.00	0.00	0.00	0.00	0.00	72.90	0.00	73.91	1.01	98.63%

REIMBURSEMENT CERTIFICATION

Champaign, County of

Category	Expenditures								Agreement		
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Sub Total for Personal Services (Incl Salary & Wages)	20,153.67	0.00	0.00	0.00	20,153.67	0.00	31,252.02	0.00	127,125.40	95,873.38	24.58%
2. Fringe Benefits											
FICA	1,527.83	0.00	0.00	0.00	1,527.83	0.00	2,370.04	0.00	9,725.09	7,355.05	24.37%
Retirement	1,079.04	0.00	0.00	0.00	1,079.04	0.00	1,682.69	0.00	7,569.05	5,886.36	22.23%
Health Insurance	340.74	0.00	0.00	0.00	340.74	0.00	726.29	0.00	8,796.27	8,069.98	8.26%
Others (Life Insurance)	6.80	0.00	0.00	0.00	6.80	0.00	9.04	0.00	42.15	33.11	21.45%
Others (Unemployment Insurance)	0.00	0.00	0.00	0.00	0.00	0.00	4.06	0.00	1,461.94	1,457.88	0.28%
Workmens Compensation	95.52	0.00	0.00	0.00	95.52	0.00	147.75	0.00	1,561.10	1,413.35	9.46%
Sub Total for Fringe Benefits	3,049.93	0.00	0.00	0.00	3,049.93	0.00	4,939.87	0.00	29,155.60	24,215.73	16.94%
3. Travel											
InState Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.00	1,310.00	0.00%
4. Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5. Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
6. Contractual Services											
Others (Surface 51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00%
7. Occupancy - Rent and Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
8. Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
9. Training and Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

REIMBURSEMENT CERTIFICATION

Champaign, County of

Category	Expenditures								Agreement		
	Expense	Cash	Inkind	Total Match	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Total Program Expenses	23,203.60	0.00	0.00	0.00	23,203.60	0.00	36,191.89	0.00	159,091.00	122,899.11	22.75%
TOTAL DIRECT EXPENSES	23,203.60	0.00	0.00	0.00	23,203.60	0.00	36,191.89	0.00	159,091.00	122,899.11	22.75%
Indirect Costs											
De Minimis Rate – up to 10%	2,320.36	0.00	0.00	0.00	2,320.36	0.00	3,619.19	0.00	15,909.00	12,289.81	22.75%
TOTAL EXPENDITURES	25,523.96	0.00	0.00	0.00	25,523.96	0.00	39,811.08	0.00	175,000.00	135,188.92	22.75%
TOTAL PAYABLE	0.00	0.00	0.00	0.00	25,523.96	0.00	0.00	0.00	0.00	0.00	0.00%
Source of Funds											
1. Fees and Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2. State Agreement	25,523.96	0.00	0.00	0.00	25,523.96	0.00	39,811.08	0.00	175,000.00	135,188.92	22.75%
3. Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4. Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5. Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Source of Funds	25,523.96	0.00	0.00	0.00	25,523.96	0.00	39,811.08	0.00	175,000.00	135,188.92	22.75%

REIMBURSEMENT CERTIFICATION

Champaign, County of

CERTIFICATION: By signing this report [or payment request or both], I certify to the best of my knowledge and belief that the report [or payment request] is true, complete, and accurate; that the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the State or federal pass-through award; and that supporting documentation has been submitted as required by the grant agreement. I acknowledge that approval for any other expenditure described herein shall be considered conditional subject to further review and verification in accordance with the monitoring and records retention provisions of the grant agreement. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812; 30 ILCS 708/120).

Authorized Signature Amanda Knight	Digitally signed by Amanda Knight DN: cn=Amanda Knight, ou=Champaign-Urbana Public Health District, ou,email=aknight@c-uphd.org, c=US Date: 2023.07.21 13:46:58 -0500	Date 7/21/2023	Title: Director of Finance
Contact Person Name: Esther Thomas	Telephone Number: 217-531-4262		
Authorized Signature (additional)	Date	Title:	
Contact Person Name:	Telephone Number:		
IDPH Authorized Signature	Date	Title:	

FOR STATE USE ONLY

	Advance	INDEX	PCA	A OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message					
Authority: P.A. 368 of 1978 Completion: is a Condition of Reimbursement			The Champaign, County of is an equal opportunity employer, services, and program provider.		

Preventative Services - County Sex Ed
June 2023

	Jun-23
PERSONAL SERVICES	
Alyx McElfresh	\$112.74
Total Personal Services	112.74
FRINGE BENEFITS	
Health Insurance	27.23
Life Insurance	0.05
FICA	8.39
IMRF	5.90
Illinois Unemployment Insurance	-
Workers Compensation	0.53
Total Fringe Benefits	42.10
Total Personal Services & Fringe Benefits	154.84
CONTRACTUAL SERVICES	
Total Contractual Services	-
SUPPLIES	
Total Supplies	-
TRAVEL	
Total Travel	-
Total	154.84

County Well Water Testing
June 2023

	Jun-23
PERSONAL SERVICES	
Laura Shobe	3.24
Total Personal Services	3.24
FRINGE BENEFITS	
Health Insurance	-
Life Insurance	0.02
FICA	0.23
IMRF	0.16
Illinois Unemployment Insurance	-
Workers Compensation	0.02
Total Fringe Benefits	0.43
Total Personal Services & Fringe Benefits	3.67
CONTRACTUAL SERVICES	
Postage	23.43
Total Contractual Services	23.43
SUPPLIES	
Total Supplies	-
TRAVEL	
Mileage	2.16
Total Travel	2.16
Total	29.26

GRANT AGREEMENT



BETWEEN
THE STATE OF ILLINOIS, DEPARTMENT OF PUBLIC HEALTH
AND
Champaign, County of

The Illinois Department of Public Health (Grantor), with its principal office at 2121 W. Taylor Street, Chicago, and Champaign, County of (Grantee), with its principal office at 1776 E. Washington, Urbana, IL 61802 and payment address (if different than principal office) at 1776 E. Washington, Urbana, IL 61802, hereby enter into this Grant Agreement (Agreement). Grantor and Grantee are collectively referred to herein as "Parties" or individually as a "Party."

PART ONE – THE UNIFORM TERMS
RECITALS

WHEREAS, it is the intent of the Parties to perform consistent with all Exhibits and attachments hereto and pursuant to the duties and responsibilities imposed by Grantor under the laws of the state of Illinois ("State") and in accordance with the terms, conditions and provisions hereof.

NOW, THEREFORE, in consideration of the foregoing and the mutual agreements contained herein, and for other good and valuable consideration, the value, receipt and sufficiency of which are acknowledged, the Parties hereto agree as follows:

ARTICLE 1
AWARD AND GRANTEE-SPECIFIC INFORMATION AND CERTIFICATION

- 1.1. Unique Entity Identifier (UEI); SAM Registration; Nature of Entity. Under penalties of perjury, Grantee certifies that: XAB2MEYN7427 is Grantee's correct Unique Entity Identifier (UEI) assigned by SAM, if applicable; Grantee has an active State registration and SAM registration; and 37-6006910 is Grantee's correct FEIN or Social Security Number. Grantee further certifies, if applicable: (a) that Grantee is not subject to backup withholding because (i) Grantee is exempt from backup withholding, or (ii) Grantee has not been notified by the Internal Revenue Service (IRS) that Grantee is subject to backup withholding as a result of a failure to report all interest or dividends, or (iii) the IRS has notified Grantee that Grantee is no longer subject to backup withholding; and (b) Grantee is a U.S. citizen or other U.S. person. Grantee is doing business as a Governmental.

If Grantee has not received a payment from the state of Illinois in the last two years, Grantee must submit a W-9 tax form with this Agreement.

- 1.2. Amount of Agreement. Grant Funds shall not exceed \$4,751.00, of which \$4,751.00 are federal funds.

Grantee agrees to accept Grantor's payment as specified in the Exhibits and attachments incorporated herein as part of this Agreement.

- 1.3. Identification Numbers. If applicable, the Federal Award Identification Number (FAIN) is N/A, the federal awarding agency is Department of Health and Human Services, and the Federal Award date is N/A. If applicable, the Catalog of Federal Domestic Assistance (CFDA) Name is Tuberculosis Elimination and Laboratory Cooperative Agreement and Number is 93.116. The Catalog of State Financial Assistance (CSFA) Number is 482-00-3105. The State Award Identification Number is 38180610K.
- 1.4. Term. This Agreement shall be effective on August 15, 2022 and shall expire on September 30, 2023 (the "Term"), unless terminated pursuant to this Agreement.
- 1.5. Certification. Grantee certifies under oath that (1) all representations made in this Agreement are true and correct and (2) all Grant Funds awarded pursuant to this Agreement shall be used only for the purpose(s) described herein. Grantee acknowledges that the Award is made solely upon this certification and that any false statements, misrepresentations, or material omissions shall be the basis for immediate termination of this Agreement and repayment of all Grant Funds.
- 1.6. Signatures. In witness whereof, the Parties hereto have caused this Agreement to be executed by their duly authorized representatives.

Illinois Department of Public Health

Champaign, County of

By : _____

Signature of Director: Sameer Vohra,
MD, JD, MA
Director

By : 

Signature of Authorized Representative

By : _____

Signature of Designee

Date : _____

Printed Name : _____

Printed Title : _____

Designee

Date : 06/14/2023

Printed Name : JULIE A. PRYDE

Printed Title : ADMINISTRATOR

E-mail : JPRYDE@C-UPHD.ORG

By : _____

Signature of First Other Approver,
if Applicable

Date : _____

Printed Name : _____

By : _____

Signature of Second Other Approver,
if Applicable

Date : _____

Printed Name : _____

Printed Title : _____

Other Approver

Printed Title : _____

Second Other Approver

ARTICLE II
REQUIRED REPRESENTATIONS

- 2.1. Standing and Authority. Grantee warrants that:
- (a) Grantee is duly organized, validly existing and in good standing, if applicable, under the laws of the state in which it was incorporated or organized.
 - (b) Grantee has the requisite power and authority to execute and deliver this Agreement and all documents to be executed by it in connection with this Agreement, to perform its obligations hereunder and to consummate the transactions contemplated hereby.
 - (c) If Grantee is organized under the laws of another jurisdiction, Grantee warrants that it is also duly qualified to do business in Illinois and, if applicable, is in good standing with the Illinois Secretary of State.
 - (d) The execution and delivery of this Agreement, and the other documents to be executed by Grantee in connection with this Agreement, and the performance by Grantee of its obligations hereunder have been duly authorized by all necessary entity action.
 - (e) This Agreement and all other documents related to this Agreement, including the Uniform Grant Application, the Exhibits and attachments to which Grantee is a party constitute the legal, valid and binding obligations of Grantee enforceable against Grantee in accordance with their respective terms.
- 2.2. Compliance with Internal Revenue Code. Grantee certifies that it does and will comply with all provisions of the federal Internal Revenue Code (26 USC 1), the Illinois Income Tax Act (35 ILCS 5), and all rules promulgated thereunder, including withholding provisions and timely deposits of employee taxes and unemployment insurance taxes.
- 2.3. Compliance with Federal Funding Accountability and Transparency Act of 2006. Grantee certifies that it does and will comply with the reporting requirements of the Federal Funding Accountability and Transparency Act of 2006 (P.L. 109-282) (FFATA) with respect to Federal Awards greater than or equal to \$30,000. A FFATA sub-award report must be filed by the end of the month following the month in which the award was made.
- 2.4. Compliance with Uniform Grant Rules (2 CFR Part 200). Grantee certifies that it shall adhere to the applicable Uniform Administrative Requirements, Cost Principles, and Audit Requirements, which are published in Title 2, Part 200 of the Code of Federal Regulations ("2 CFR Part 200"), and are incorporated herein by reference. 44 Ill. Admin. Code 7000.40(c)(1)(A). The requirements of 2 CFR Part 200 apply to the Grant Funds awarded through this Agreement, regardless of whether the original source of the funds is State or federal, unless an exception is noted in federal or State statutes or regulations. 44 Ill. Admin. Code 7000.10(c)(8); 30 ILCS 708/5(b).
- 2.5. Compliance with Registration Requirements. Grantee certifies that it: (i) is registered with the federal SAM; (ii) is in good standing with the Illinois Secretary of State, if applicable; (iii) has a valid DUNS Number; (iv) has a valid UEI, if applicable; and (v) has successfully completed the annual registration and prequalification through the Grantee Portal. It is Grantee's responsibility to remain current with these registrations and requirements. If Grantee's status with regard to any of these requirements changes, or the certifications made in and information provided in the Uniform Grant Application changes, Grantee must notify the Grantor in accordance with ARTICLE XVIII.

**ARTICLE III
DEFINITIONS**

3.1. Definitions. Capitalized words and phrases used in this Agreement have the meanings stated in 2 CFR 200.1 unless otherwise stated below.

"Agreement" or "Grant Agreement" has the same meaning as in 44 III. Admin. Code Part 7000.30.

"Allowable Costs" has the same meaning as in 44 III. Admin. Code 7000.30.

"Award" has the same meaning as in 44 III. Admin. Code 7000.30.

"Budget" has the same meaning as in 44 III. Admin. Code 7000.30.

"Catalog of State Financial Assistance" or "CSFA" has the same meaning as in 44 III. Admin. Code 7000.30.

"Close-out Report" means a report from the Grantee allowing the Grantor to determine whether all applicable administrative actions and required work have been completed, and therefore closeout actions can commence.

"Conflict of Interest" has the same meaning as in 44 III. Admin. Code 7000.30.

"Direct Costs" has the same meaning as in 44 III. Admin. Code 7000.30.

"Disallowed Costs" has the same meaning as in 44 III. Admin. Code 7000.30.

"DUNS Number" has the same meaning as in 44 III. Admin. Code 7000.30.

"Financial Assistance" has the same meaning as in 44 III. Admin. Code 7000.30.

"Fixed-Rate" has the same meaning as in 44 III. Admin. Code 7000.30. "Fixed-Rate" is in contrast to fee-for-service, 44 III. Admin. Code 7000.30.

"GATU" means the Grant Accountability and Transparency Unit within the Governor's Office of Management and Budget.

"Grant" has the same meaning as in 44 III. Admin. Code 7000.30.

"Grant Funds" means the Financial Assistance made available to Grantee through this Agreement.

"Grantee Portal" has the same meaning as in 44 III. Admin. Code 7000.30.

"Indirect Costs" has the same meaning as in 44 III. Admin. Code 7000.30.

"Indirect Cost Rate" means a device for determining in a reasonable manner the proportion of indirect costs each Program should bear. It is a ratio (expressed as a percentage) of the Indirect Costs to a Direct Cost base. If reimbursement of Indirect Costs is allowable under an Award, Grantor will not reimburse those Indirect Costs unless Grantee has established an Indirect Cost Rate covering the applicable activities and period of time, unless Indirect Costs are reimbursed at a fixed rate.

"Indirect Cost Rate Proposal" has the same meaning as in 44 III. Admin. Code 7000.30.

"Obligations" has the same meaning as in 44 III. Admin. Code 7000.30.

"Period of Performance" has the same meaning as in 44 Ill. Admin. Code 7000.30.

"Prior Approval" has the same meaning as in 44 Ill. Admin. Code 7000.30.

"Profit" means an entity's total revenue less its operating expenses, interest paid, depreciation, and taxes. "Profit" is synonymous with the term "net revenue."

"Program" means the services to be provided pursuant to this Agreement.

"Program Costs" means all Allowable Costs incurred by Grantee and the value of the contributions made by third parties in accomplishing the objectives of the Award during the Term of this Agreement.

"Related Parties" has the meaning set forth in Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) 850-10-20.

"SAM" means the federal System for Award Management (SAM), the federal repository into which an entity must provide information required for the conduct of business as a recipient.

"Unallowable Costs" has the same meaning as in 44 Ill. Admin. Code 7000.30.

ARTICLE IV PAYMENT

- 4.1. Availability of Appropriation; Sufficiency of Funds. This Agreement is contingent upon and subject to the availability of sufficient funds. Grantor may terminate or suspend this Agreement, in whole or in part, without penalty or further payment being required, if (i) sufficient funds for this Agreement have not been appropriated or otherwise made available to the Grantor by the State or the federal funding source, (ii) the Governor or Grantor reserves funds, or (iii) the Governor or Grantor determines that funds will not or may not be available for payment. Grantor shall provide notice, in writing, to Grantee of any such funding failure and its election to terminate or suspend this Agreement as soon as practicable. Any suspension or termination pursuant to this Section will be effective upon the date of the written notice unless otherwise indicated.
- 4.2. Pre-Award Costs. Pre-award costs are not permitted unless specifically authorized by the Grantor in **Exhibit A, PART TWO** or **PART THREE** of this Agreement. If they are authorized, pre-award costs must be charged to the initial Budget Period of the Award, unless otherwise specified by the Grantor. 2 CFR 200.458.
- 4.3. Return of Grant Funds. Any Grant Funds remaining that are not expended or legally obligated by Grantee, including those funds obligated pursuant to ARTICLE XVII, at the end of the Agreement period, or in the case of capital improvement Awards at the end of the time period Grant Funds are available for expenditure or obligation, shall be returned to Grantor within forty-five (45) days. A Grantee who is required to reimburse Grant Funds and who enters into a deferred payment plan for the purpose of satisfying a past due debt, shall be required to pay interest on such debt as required by Section 10.2 of the Illinois State Collection Act of 1986. 30 ILCS 210; 44 Ill. Admin. Code 7000.450(c). In addition, as required by 44 Ill. Admin. Code 7000.440(b)(2), unless granted a written extension, Grantee must liquidate all obligations incurred under the Award at the end of the period of performance.
- 4.4. Cash Management Improvement Act of 1990. Unless notified otherwise in **PART TWO** or **PART**

THREE, federal funds received under this Agreement shall be managed in accordance with the Cash Management Improvement Act of 1990 (31 USC 6501 et seq.) and any other applicable federal laws or regulations. See 2 CFR 200.305; 44 Ill. Admin. Code Part 7000.120.

- 4.5. Payments to Third Parties. Grantee agrees that Grantor shall have no liability to Grantee when Grantor acts in good faith to redirect all or a portion of any Grantee payment to a third party. Grantor will be deemed to have acted in good faith when it is in possession of information that indicates Grantee authorized Grantor to intercept or redirect payments to a third party or when so ordered by a court of competent jurisdiction.
- 4.6. Modifications to Estimated Amount. If the Agreement amount is established on an estimated basis, then it may be increased by mutual agreement at any time during the Term. Grantor may decrease the estimated amount of this Agreement at any time during the Term if (i) Grantor believes Grantee will not use the funds during the Term, (ii) Grantor believes Grantee has used funds in a manner that was not authorized by this Agreement, (iii) sufficient funds for this Agreement have not been appropriated or otherwise made available to the Grantor by the State or the federal funding source, (iv) the Governor or Grantor reserves funds, or (v) the Governor or Grantor determines that funds will or may not be available for payment. Grantee will be notified, in writing, of any adjustment of the estimated amount of this Agreement. In the event of such reduction, services provided by Grantee under **Exhibit A** may be reduced accordingly. Grantee shall be paid for work satisfactorily performed prior to the date of the notice regarding adjustment. 2 CFR 200.308.
- 4.7. Interest
- (a) All interest earned on Grant Funds held by a Grantee shall be treated in accordance with 2 CFR 200.305(b)(9), unless otherwise provided in **PART TWO** or **PART THREE**. Any amount due shall be remitted annually in accordance with 2 CFR 200.305(b)(9) or to the Grantor, as applicable.
- (b) Grant Funds shall be placed in an insured account, whenever possible, that bears interest, unless exempted under 2 CFR Part 200.305(b)(8).
- 4.8. Timely Billing Required. Grantee must submit any payment request to Grantor within fifteen (15) days of the end of the quarter, unless another billing schedule is specified in **PART TWO**, **PART THREE** or **Exhibit C**. Failure to submit such payment request timely will render the amounts billed an unallowable cost which Grantor cannot reimburse. In the event that Grantee is unable, for good cause, to submit its payment request timely, Grantee shall timely notify Grantor and may request an extension of time to submit the payment request. Grantor's approval of Grantee's request for an extension shall not be unreasonably withheld.
- 4.9. Certification. Pursuant to 2 CFR 200.415, each invoice and report submitted by Grantee (or sub-grantee) must contain the following certification by an official authorized to legally bind the Grantee (or sub-grantee):

By signing this report [or payment request or both], I certify to the best of my knowledge and belief that the report [or payment request] is true, complete, and accurate; that the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the State or federal pass-through award; and that supporting documentation has been submitted as required by the grant agreement. I acknowledge that approval for any other expenditure described herein shall be considered conditional subject to further review and verification in accordance with the monitoring and records retention provisions of the grant agreement. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and

ARTICLE V

SCOPE OF GRANT ACTIVITIES/PURPOSE OF GRANT

- 5.1. Scope of Grant Activities/Purpose of Grant. Grantee will conduct the Grant Activities or provide the services as described in the Exhibits and attachments, including **Exhibit A** (Project Description) and **Exhibit B** (Deliverables), incorporated herein and in accordance with all terms and conditions set forth herein and all applicable administrative rules. In addition, the State's Notice of Award is incorporated herein by reference. All Grantor-specific provisions and programmatic reporting required under this Agreement are described in **PART TWO** (The Grantor-Specific Terms). All Project-specific provisions and reporting required under this Agreement are described in **PART THREE**.
- 5.2. Scope Revisions. Grantee shall obtain Prior Approval from Grantor whenever a Scope revision is necessary for one or more of the reasons enumerated in 2 CFR 200.308. All requests for Scope revisions that require Grantor approval shall be signed by Grantee's authorized representative and submitted to Grantor for approval. Expenditure of funds under a requested revision is prohibited and will not be reimbursed if expended before Grantor gives written approval. See 2 CFR 200.308.
- 5.3. Specific Conditions. If applicable, specific conditions required after a risk assessment will be included in **Exhibit G**. Grantee shall adhere to the specific conditions listed therein.

ARTICLE VI

BUDGET

- 6.1. Budget. The Budget is a schedule of anticipated grant expenditures that is approved by Grantor for carrying out the purposes of the Award. When Grantee or third parties support a portion of expenses associated with the Award, the Budget includes the non-federal as well as the federal share (and State share if applicable) of grant expenses. The Budget submitted by Grantee at application, or a revised Budget subsequently submitted and approved by Grantor, is considered final and is incorporated herein by reference.
- 6.2. Budget Revisions. Grantee shall obtain Prior Approval from Grantor whenever a Budget revision is necessary for one or more of the reasons enumerated in 2 CFR 200.308 or 44 Ill. Admin. Code 7000.370(b). All requests for Budget revisions that require Grantor approval shall be signed by Grantee's authorized representative and submitted to Grantor for approval. Expenditure of funds under a requested revision is prohibited and will not be reimbursed if expended before Grantor gives written approval.
- 6.3. Notification. Within thirty (30) calendar days from the date of receipt of the request for Budget revisions, Grantor will review the request and notify Grantee whether the Budget revision has been approved, denied, or the date upon which a decision will be reached.

ARTICLE VII

ALLOWABLE COSTS

- 7.1. Allowability of Costs; Cost Allocation Methods. The allowability of costs and cost allocation methods for work performed under this Agreement shall be determined in accordance with 2 CFR 200 Subpart E and Appendices III, IV, V and VII.
- 7.2. Indirect Cost Rate Submission.
 - (a) All grantees, except for Local Education Agencies (as defined in 34 CFR 77.1), must make an

Indirect Cost Rate election in the Grantee Portal, even grantees that do not charge or expect to charge Indirect Costs. 44 Ill. Admin. Code 7000.420(e).

- (i) Waived and de minimis Indirect Cost Rate elections will remain in effect until the Grantee elects a different option.
 - (b) A Grantee must submit an Indirect Cost Rate Proposal in accordance with federal regulations, in a format prescribed by Grantor. For Grantees who have never negotiated an Indirect Cost Rate before, the Indirect Cost Rate Proposal must be submitted for approval no later than three months after the effective date of the Award. For Grantees who have previously negotiated an Indirect Cost Rate, the Indirect Cost Rate Proposal must be submitted for approval within 180 days of the Grantee's fiscal year end, as dictated in the applicable appendices, such as:
 - (i) Appendix V and VII to 2 CFR Part 200 governs Indirect Cost Rate Proposals for state and local governments,
 - (ii) Appendix III to 2 CFR Part 200 governs Indirect Cost Rate Proposals for public and private institutions of higher education,
 - (iii) Appendix IV to 2 CFR Part 200 governs Indirect (F&A) Costs Identification and Assignment, and Rate Determination for Nonprofit Organizations, and
 - (iv) Appendix V to Part 200 governs state/Local Government wide Central Service Cost Allocation Plans.
 - (c) A Grantee who has a current, applicable rate negotiated by a cognizant federal agency shall provide to Grantor a copy of its Indirect Cost Rate acceptance letter from the federal government and a copy of all documentation regarding the allocation methodology for costs used to negotiate that rate, e.g., without limitation, the cost policy statement or disclosure narrative statement. Grantor will accept that Indirect Cost Rate, up to any statutory, rule-based or programmatic limit.
 - (d) A Grantee who does not have a current negotiated rate, may elect to charge a de minimis rate of 10% of modified total direct costs which may be used indefinitely. No documentation is required to justify the 10% de minimis Indirect Cost Rate. 2 CFR 200.414(f).
- 7.3. Transfer of Costs. Cost transfers between Grants, whether as a means to compensate for cost overruns or for other reasons, are unallowable. See 2 CFR 200.451.
- 7.4. Higher Education Cost Principles. The federal cost principles that apply to public and private institutions of higher education are set forth in 2 CFR Part 200 Subpart E and Appendix III.
- 7.5. Nonprofit Organizations Cost Principles. The federal cost principles that apply to Nonprofit Organizations that are not institutions of higher education are set forth in 2 CFR Part 200 Subpart E, unless exempt under 2 CFR 200 Appendix VIII.
- 7.6. Government Cost Principles. The federal cost principles that apply to state, local and federally-recognized Indian tribal governments are set forth in 2 CFR Part 200 Subpart E, Appendix V, and Appendix VII.
- 7.7. Commercial Organization Cost Principles. The federal cost principles and procedures for cost analysis and the determination, negotiation and allowance of costs that apply to commercial organizations are set forth in 48 CFR Part 31.
- 7.8. Financial Management Standards. The financial management systems of Grantee must meet the following standards:
- (a) **Accounting System.** Grantee organizations must have an accounting system that provides

accurate, current, and complete disclosure of all financial transactions related to each state- and federally-funded Program. Accounting records must contain information pertaining to state and federal pass-through awards, authorizations, obligations, unobligated balances, assets, outlays, and income. These records must be maintained on a current basis and balanced at least quarterly. Cash contributions to the Program from third parties must be accounted for in the general ledger with other Grant Funds. Third party in-kind (non-cash) contributions are not required to be recorded in the general ledger, but must be under accounting control, possibly through the use of a memorandum ledger. To comply with 2 CFR 200.305(b)(7)(i) and 30 ILCS 708/520, Grantee shall use reasonable efforts to ensure that funding streams are delineated within Grantee's accounting system. See 2 CFR 200.302.

- (b) **Source Documentation.** Accounting records must be supported by such source documentation as canceled checks, bank statements, invoices, paid bills, donor letters, time and attendance records, activity reports, travel reports, contractual and consultant agreements, and subaward documentation. All supporting documentation should be clearly identified with the Award and general ledger accounts which are to be charged or credited.

(i)The documentation standards for salary charges to grants are prescribed by 2 CFR 200.430, and in the cost principles applicable to the entity's organization (Paragraphs 7.4 through 7.7).

(ii)If records do not meet the standards in 2 CFR 200.430, then Grantor may notify Grantee in **PART TWO, PART THREE** or **Exhibit G** of the requirement to submit Personnel activity reports. See 2 CFR 200.430(i)(8). Personnel activity reports shall account on an after-the-fact basis for one hundred percent (100%) of the employee's actual time, separately indicating the time spent on the grant, other grants or projects, vacation or sick leave, and administrative time, if applicable. The reports must be signed by the employee, approved by the appropriate official, and coincide with a pay period. These time records should be used to record the distribution of salary costs to the appropriate accounts no less frequently than quarterly.

(iii)Formal agreements with independent contractors, such as consultants, must include a description of the services to be performed, the period of performance, the fee and method of payment, an itemization of travel and other costs which are chargeable to the agreement, and the signatures of both the contractor and an appropriate official of Grantee.

(iv)If third party in-kind (non-cash) contributions are used for Grant purposes, the valuation of these contributions must be supported with adequate documentation.

- (c) **Internal Control.** Effective control and accountability must be maintained for all cash, real and personal property, and other assets. Grantee must adequately safeguard all such property and must provide assurance that it is used solely for authorized purposes. Grantee must also have systems in place that provide reasonable assurance that the information is accurate, allowable, and compliant with the terms and conditions of this Agreement. 2 CFR 200.303.

- (d) **Budget Control.** Records of expenditures must be maintained for each Award by the cost categories of the approved Budget (including indirect costs that are charged to the Award), and actual expenditures are to be compared with Budgeted amounts at least quarterly.

- (e) **Cash Management.** Requests for advance payment shall be limited to Grantee's immediate cash needs. Grantee must have written procedures to minimize the time elapsing between

the receipt and the disbursement of Grant Funds to avoid having excess funds on hand. 2 CFR 200.305.

- 7.9. Profits. It is not permitted for any person or entity to earn a Profit from an Award. See, e.g., 2 CFR 200.400(g); see also 30 ILCS 708/60(a)(7).
- 7.10. Management of Program Income. Grantee is encouraged to earn income to defray program costs where appropriate, subject to 2 CFR 200.307.

ARTICLE VIII REQUIRED CERTIFICATIONS

- 8.1. Certifications. Grantee shall be responsible for compliance with the enumerated certifications to the extent that the certifications apply to Grantee.
- (a) **Bribery.** Grantee certifies that it has not been convicted of bribery or attempting to bribe an officer or employee of the state of Illinois, nor made an admission of guilt of such conduct which is a matter of record (30 ILCS 500/50-5).
 - (b) **Bid Rigging.** Grantee certifies that it has not been barred from contracting with a unit of state or local government as a result of a violation of Paragraph 33E-3 or 33E-4 of the Criminal Code of 1961 (720 ILCS 5/33E-3 or 720 ILCS 5/33E-4, respectively).
 - (c) **Debt to State.** Grantee certifies that neither it, nor its affiliate(s), is/are barred from receiving an Award because Grantee, or its affiliate(s), is/are delinquent in the payment of any debt to the State, unless Grantee, or its affiliate(s), has/have entered into a deferred payment plan to pay off the debt, and Grantee acknowledges Grantor may declare the Agreement void if the certification is false (30 ILCS 500/50-11).
 - (d) **International Boycott.** Grantee certifies that neither it nor any substantially owned affiliated company is participating or shall participate in an international boycott in violation of the provision of the U.S. Export Administration Act of 1979 (50 USC Appendix 2401 et seq. or the regulations of the U.S. Department of Commerce promulgated under that Act (15 CFR Parts 730 through 774).
 - (e) **Dues and Fees.** Grantee certifies that it is not prohibited from receiving an Award because it pays dues or fees on behalf of its employees or agents, or subsidizes or otherwise reimburses them for payment of their dues or fees to any club which unlawfully discriminates (775 ILCS 25/1 et seq.).
 - (f) **Pro-Children Act.** Grantee certifies that it is in compliance with the Pro-Children Act of 2001 in that it prohibits smoking in any portion of its facility used for the provision of health, day care, early childhood development services, education or library services to children under the age of eighteen (18), which services are supported by federal or state government assistance (except such portions of the facilities which are used for inpatient substance abuse treatment) (20 USC 7181-7184).
 - (g) **Drug-Free Work Place.** If Grantee is not an individual, Grantee certifies it will provide a drug free workplace pursuant to the Drug Free Workplace Act. 30 ILCS 580/3. If Grantee is an individual and this Agreement is valued at more than \$5,000, Grantee certifies it shall not engage in the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance during the performance of the Agreement. 30 ILCS 580/4. Grantee further certifies that it is in compliance with the government-wide requirements for a drug-free

workplace as set forth in 41 USC 8102.

- (ih) **Motor Voter Law.** Grantee certifies that it is in full compliance with the terms and provisions of the National Voter Registration Act of 1993 (52 USC 20501 et seq.).
- (i) **Clean Air Act and Clean Water Act.** Grantee certifies that it is in compliance with all applicable standards, order or regulations issued pursuant to the Clean Air Act (42 USC §7401 et seq.) and the Federal Water Pollution Control Act, as amended (33 USC §1251 et seq.).
- (j) **Debarment.** Grantee certifies that it is not debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this Agreement by any federal department or agency 2 CFR 200.205(a), or by the State (See 30 ILCS 708/25(6)(G)).
- (k) **Non-procurement Debarment and Suspension.** Grantee certifies that it is in compliance with Subpart C of 2 CFR Part 180 as supplemented by 2 CFR Part 376, Subpart C.
- (l) **Grant for the Construction of Fixed Works.** Grantee certifies that all Programs for the construction of fixed works which are financed in whole or in part with funds provided by this Agreement shall be subject to the Prevailing Wage Act (820 ILCS 130/0.01 et seq.) unless the provisions of that Act exempt its application. In the construction of the Program, Grantee shall comply with the requirements of the Prevailing Wage Act including, but not limited to, inserting into all contracts for such construction a stipulation to the effect that not less than the prevailing rate of wages as applicable to the Program shall be paid to all laborers, workers, and mechanics performing work under the Award and requiring all bonds of contractors to include a provision as will guarantee the faithful performance of such prevailing wage clause as provided by contract.
- (m) **Health Insurance Portability and Accountability Act.** Grantee certifies that it is in compliance with the Health Insurance Portability and Accountability Act of 1996 (HIPAA), Public Law No. 104-191, 45 CFR Parts 160, 162 and 164, and the Social Security Act, 42 USC 1320d-2 through 1320d-7, in that it may not use or disclose protected health information other than as permitted or required by law and agrees to use appropriate safeguards to prevent use or disclosure of the protected health information. Grantee shall maintain, for a minimum of six (6) years, all protected health information.
- (n) **Criminal Convictions.** Grantee certifies that neither it nor any officer, director, partner or other managerial agent of Grantee has been convicted of a felony under the Sarbanes-Oxley Act of 2002, nor a Class 3 or Class 2 felony under Illinois Securities Law of 1953, or that at least five (5) years have passed since the date of the conviction. Grantee further certifies that it is not barred from receiving an Award under 30 ILCS 500/50-10.5, and acknowledges that Grantor shall declare the Agreement void if this certification is false (30 ILCS 500/50-10.5).
- (o) **Forced Labor Act.** Grantee certifies that it complies with the State Prohibition of Goods from Forced Labor Act, and certifies that no foreign-made equipment, materials, or supplies furnished to the State under this Agreement have been or will be produced in whole or in part by forced labor, convict labor, or indentured labor under penal sanction (30 ILCS 583).
- (p) **Illinois Use Tax.** Grantee certifies in accordance with 30 ILCS 500/50-12 that it is not barred from receiving an Award under this Paragraph. Grantee acknowledges that this Agreement may be declared void if this certification is false.

- (q) **Environmental Protection Act Violations.** Grantee certifies in accordance with 30 ILCS 500/50-14 that it is not barred from receiving an Award under this Paragraph. Grantee acknowledges that this Agreement may be declared void if this certification is false.
- (r) **Goods from Child Labor Act.** Grantee certifies that no foreign-made equipment, materials, or supplies furnished to the State under this Agreement have been produced in whole or in part by the labor of any child under the age of twelve (12) (30 ILCS 584).
- (s) **Federal Funding Accountability and Transparency Act of 2006.** Grantee certifies that it is in compliance with its terms and requirements.
- (t) **Illinois Works Review Panel.** For Awards made for public works projects, as defined in the Illinois Works Jobs Program Act, Grantee certifies that it and any contractor(s) or sub-contractor(s) that performs work using funds from this Award, shall, upon reasonable notice, appear before and respond to requests for information from the Illinois Works Review Panel. 30 ILCS 559/20-25(d).

**ARTICLE IX
CRIMINAL DISCLOSURE**

- 9.1. Mandatory Criminal Disclosures. Grantee shall continue to disclose to Grantor all violations of criminal law involving fraud, bribery or gratuity violations potentially affecting this Award. See 30 ILCS 708/40. Additionally, if Grantee receives over \$10 million in total Financial Assistance, funded by either State or federal funds, during the period of this Award, Grantee must maintain the currency of information reported to SAM regarding civil, criminal or administrative proceedings as required by 2 CFR 200.113 and Appendix XII of 2 CFR Part 200, and 30 ILCS 708/40.

**ARTICLE X
UNLAWFUL DISCRIMINATION**

- 10.1 Compliance with Nondiscrimination Laws. Grantee, its employees and subcontractors under subcontract made pursuant to this Agreement, shall comply with all applicable provisions of state and federal laws and regulations pertaining to nondiscrimination, sexual harassment and equal employment opportunity including, but not limited to, the following laws and regulations and all subsequent amendments thereto:
- (a) The Illinois Human Rights Act (775 ILCS 5/1-101 et seq.), including, without limitation, 44 Ill. Admin. Code Part 750, which is incorporated herein;
 - (b) The Public Works Employment Discrimination Act (775 ILCS 10/1 et seq.);
 - (c) The United States Civil Rights Act of 1964 (as amended) (42 USC 2000a- and 2000h-6). (See also guidelines to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons [Federal Register: February 18, 2002 (Volume 67, Number 13, Pages 2671-2685)]);
 - (d) Section 504 of the Rehabilitation Act of 1973 (29 USC 794);
 - (e) The Americans with Disabilities Act of 1990 (as amended) (42 USC 12101 et seq.); and
 - (f) The Age Discrimination Act (42 USC 6101 et seq.).

**ARTICLE XI
LOBBYING**

- 11.1. Improper Influence. Grantee certifies that no Grant Funds have been paid or will be paid by or on

behalf of Grantee to any person for influencing or attempting to influence an officer or employee of any government agency, a member of Congress or Illinois General Assembly, an officer or employee of Congress or Illinois General Assembly, or an employee of a member of Congress or Illinois General Assembly in connection with the awarding of any agreement, the making of any grant, the making of any loan, the entering into of any cooperative agreement, or the extension, continuation, renewal, amendment or modification of any agreement, grant, loan or cooperative agreement. 31 USC 1352. Additionally, Grantee certifies that it has filed the required certification under the Byrd Anti-Lobbying Amendment (31 USC 1352), if applicable.

- 11.2. Federal Form LLL. If any funds, other than federally-appropriated funds, were paid or will be paid to any person for influencing or attempting to influence any of the above persons in connection with this Agreement, the undersigned must also complete and submit Federal Form LLL, Disclosure of Lobbying Activities Form, in accordance with its instructions.
- 11.3. Lobbying Costs. Grantee certifies that it is in compliance with the restrictions on lobbying set forth in 2 CFR Part 200.450. For any Indirect Costs associated with this Agreement, total lobbying costs shall be separately identified in the Program Budget, and thereafter treated as other Unallowable Costs.
- 11.4. Procurement Lobbying. Grantee warrants and certifies that it and, to the best of its knowledge, its sub-grantees have complied and will comply with Executive Order No. 1 (2007) (EO 1-2007). EO 1-2007 generally prohibits Grantees and subcontractors from hiring the then-serving Governor's family members to lobby procurement activities of the State, or any other unit of government in Illinois including local governments, if that procurement may result in a contract valued at over \$25,000. This prohibition also applies to hiring for that same purpose any former State employee who had procurement authority at any time during the one-year period preceding the procurement lobbying activity.
- 11.5. Subawards. Grantee must include the language of this ARTICLE XI in the award documents for any subawards made pursuant to this Award at all tiers. All sub-awardees are also subject to certification and disclosure. Pursuant to Appendix II(I) to 2 CFR Part 200, Grantee shall forward all disclosures by contractors regarding this certification to Grantor.
- 11.6. Certification. This certification is a material representation of fact upon which reliance was placed to enter into this transaction and is a prerequisite for this transaction, pursuant to 31 USC 1352. Any person who fails to file the required certifications shall be subject to a civil penalty of not less than \$10,000, and not more than \$100,000, for each such failure.

ARTICLE XII

MAINTENANCE AND ACCESSIBILITY OF RECORDS; MONITORING

- 12.1. Records Retention. Grantee shall maintain for three (3) years from the date of submission of the final expenditure report, adequate books, all financial records and, supporting documents, statistical records, and all other records pertinent to this Award, adequate to comply with 2 CFR 200.334, unless a different retention period is specified in 2 CFR 200.334 or 44 Ill. Admin. Code §§ 7000.430(a) and (b). If any litigation, claim or audit is started before the expiration of the retention period, the records must be retained until all litigation, claims or audit exceptions involving the records have been resolved and final action taken.
- 12.2. Accessibility of Records. Grantee, in compliance with 2 CFR 200.337 and 44 Ill. Admin. Code 7000.430(f), shall make books, records, related papers, supporting documentation and personnel relevant to this Agreement available to authorized Grantor representatives, the Illinois Auditor General, Illinois Attorney General, any Executive Inspector General, the Grantor's Inspector General,

federal authorities, any person identified in 2 CFR 200.337, and any other person as may be authorized by Grantor (including auditors), by the state of Illinois or by federal statute. Grantee shall cooperate fully in any such audit or inquiry.

- 12.3. Failure to Maintain Books and Records. Failure to maintain books, records and supporting documentation, as described in this ARTICLE XII, shall establish a presumption in favor of the State for the recovery of any funds paid by the State under this Agreement for which adequate books, records and supporting documentation are not available to support disbursement.
- 12.4. Monitoring and Access to Information. Grantee must monitor its activities to assure compliance with applicable state and federal requirements and to assure its performance expectations are being achieved. Grantor shall monitor the activities of Grantee to assure compliance with all requirements and performance expectations of the award. Grantee shall timely submit all financial and performance reports, and shall supply, upon Grantor's request, documents and information relevant to the Award. Grantor may make site visits as warranted by program needs. See 2 CFR 200.329 and 200.332. Additional monitoring requirements may be in PART TWO or PART THREE.

ARTICLE XIII FINANCIAL REPORTING REQUIREMENTS

- 13.1. Required Periodic Financial Reports. Grantee agrees to submit financial reports as requested and in the format required by Grantor. Grantee shall file quarterly reports with Grantor describing the expenditure(s) of the funds related thereto, unless more frequent reporting is required by the Grantee pursuant to specific award conditions. 2 CFR 200.208. Unless so specified, the first of such reports shall cover the first three months after the Award begins, and reports must be submitted no later than the due date(s) specified in PART TWO or PART THREE, unless additional information regarding required financial reports is set forth in Exhibit G. Failure to submit the required financial reports may cause a delay or suspension of funding. 30 ILCS 705/1 et seq.; 2 CFR 207(b)(3) and 200.328. Any report required by 30 ILCS 708/125 may be detailed in PART TWO or PART THREE.
- 13.2. Close-out Reports.
- (a) Grantee shall submit a Close-out Report no later than the due date specified in PART TWO or PART THREE following the end of the period of performance for this Agreement or Agreement termination. The format of this Close-out Report shall follow a format prescribed by Grantor. 2 CFR 200.344; 44 Ill. Admin. Code 7000.440(b).
 - (b) If an audit or review of Grantee occurs and results in adjustments after Grantee submits a Close-out Report, Grantee will submit a new Close-out Report based on audit adjustments, and immediately submit a refund to Grantor, if applicable. 2 CFR 200.345.
- 13.3. Effect of Failure to Comply. Failure to comply with reporting requirements shall result in the withholding of funds, the return of Improper Payments or Unallowable Costs, will be considered a material breach of this Agreement and may be the basis to recover Grant Funds. Grantee's failure to comply with this ARTICLE XIII, ARTICLE XIV, or ARTICLE XV shall be considered prima facie evidence of a breach and may be admitted as such, without further proof, into evidence in an administrative proceeding before Grantor, or in any other legal proceeding. Grantee should refer to the State of Illinois Grantee Compliance Enforcement System for policy and consequences for failure to comply. 44 Ill. Admin. Code 7000.80.

ARTICLE XIV PERFORMANCE REPORTING REQUIREMENTS

- 14.1. Required Periodic Performance Reports. Grantee agrees to submit Performance Reports as requested and in the format required by Grantor. Performance Measures listed in **Exhibit E** must be reported quarterly, unless otherwise specified in **PART TWO**, **PART THREE** or **Exhibit G**. Unless so specified, the first of such reports shall cover the first three months after the Award begins. If Grantee is not required to report performance quarterly, then Grantee must submit a Performance Report at least annually. Pursuant to 2 CFR 200.208, specific conditions may be imposed requiring Grantee to report more frequently based on the risk assessment or the merit-based review of the application. In such cases, Grantor shall notify Grantee of same in **Exhibit G**. Pursuant to 2 CFR 200.329 and 44 Ill. Admin. Code 7000.410(b)(2), periodic Performance Reports shall be submitted no later than the due date(s) specified in **PART TWO** or **PART THREE**. For certain construction-related Awards, such reports may be exempted as identified in **PART TWO** or **PART THREE**. 2 CFR 200.329. Failure to submit such required Performance Reports may cause a delay or suspension of funding. 30 ILCS 705/1 et seq.
- 14.2. Close-out Performance Reports. Grantee agrees to submit a Close-out Performance Report, in the format required by Grantor, no later than the due date specified in **PART TWO** or **PART THREE** following the end of the period of performance or Agreement termination. See 2 CFR 200.344; 44 Ill. Admin. Code 7000.440(b)(1).
- 14.3. Content of Performance Reports. Pursuant to 2 CFR 200.329(b) and (c) all Performance Reports must include Program qualitative and quantitative information, including a comparison of actual accomplishments to the objectives of the award established for the period; where the accomplishments can be quantified, a computation of the cost if required; performance trend data and analysis if required; and reasons why established goals were not met, if appropriate. Appendices may be used to include additional supportive documentation. Additional content and format guidelines for the Performance Reports will be determined by Grantor contingent on the Award's statutory, regulatory and administrative requirements, and are included in **PART TWO** or **PART THREE** of this Agreement.
- 14.4. Performance Standards. Grantee shall perform in accordance with the Performance Standards set forth in **Exhibit F**. See 2 CFR 200.301 and 200.210.

ARTICLE XV AUDIT REQUIREMENTS

- 15.1. Audits. Grantee shall be subject to the audit requirements contained in the Single Audit Act Amendments of 1996 (31 USC 7501-7507) and Subpart F of 2 CFR Part 200, and the audit rules and policies set forth by the Governor's Office of Management and Budget. See 30 ILCS 708/65(c); 44 Ill. Admin. Code 7000.90.
- 15.2. Consolidated Year-End Financial Reports (CYEFR). All grantees are required to complete and submit a CYEFR through the Grantee Portal. The CYEFR is a required schedule in the Grantee's audit report if the Grantee is required to complete and submit an audit report as set forth herein.
 - (a) This Paragraph 15.2 applies to all Grantees, unless exempted pursuant to a federal or state statute or regulation, which is identified in **PART TWO** or **PART THREE**.
 - (b) The CYEFR must cover the same period as the Audited Financial Statements, if required, and must be submitted in accordance with the audit schedule at 44 Ill. Admin. Code 7000.90. If Audited Financial Statements are not required, however, then the CYEFR must cover the Grantee's fiscal year and must be submitted within 6 months of the Grantee's fiscal year-end.
 - (c) CYEFRs must include an in relation to opinion from the auditor of the financial statements

included in the CYEFR.

- (d) CYEFRs shall follow a format prescribed by Grantor.

15.3. Entities That Are Not "For-Profit".

- (a) This Paragraph applies to Grantees that are not "for-profit" entities.
- (b) Single and Program-Specific Audits. If, during its fiscal year, Grantee expends \$750,000 or more in Federal Awards (direct federal and federal pass-through awards combined), Grantee must have a single audit or program-specific audit conducted for that year as required by 2 CFR 200.501 and other applicable sections of Subpart F of 2 CFR Part 200. The audit report packet must be completed as described in 2 CFR 200.512 (single audit) or 2 CFR 200.507 (program-specific audit), 44 Ill. Admin. Code 7000.90(h)(1) and the current GATA audit manual and submitted to the Federal Audit Clearinghouse, as required by 2 CFR 200.512. The results of peer and external quality control reviews, management letters issued by the auditors and their respective corrective action plans if significant deficiencies or material weaknesses are identified, and the CYEFR(s) must be submitted to the Grantee Portal. The due date of all required submissions set forth in this Paragraph is the earlier of (i) 30 calendar days after receipt of the auditor's report(s) or (ii) nine (9) months after the end of the Grantee's audit period.
- (c) Financial Statement Audit. If, during its fiscal year, Grantee expends less than \$750,000 in Federal Awards, Grantee is subject to the following audit requirements:
 - (i) If, during its fiscal year, Grantee expends \$500,000 or more in Federal and state Awards, singularly or in any combination, from all sources, Grantee must have a financial statement audit conducted in accordance with the Generally Accepted Government Auditing Standards (GAGAS). Grantee may be subject to additional requirements in **PART TWO, PART THREE** or **Exhibit G** based on the Grantee's risk profile.
 - (ii) If, during its fiscal year, Grantee expends less than \$500,000 in Federal and state Awards, singularly or in any combination, from all sources, but expends \$300,000 or more in Federal and state Awards, singularly or in any combination, from all sources, Grantee must have a financial statement audit conducted in accordance with the Generally Accepted Auditing Standards (GAAS).
 - (iii) If Grantee is a Local Education Agency (as defined in 34 CFR 77.1), Grantee shall have a financial statement audit conducted in accordance with GAGAS, as required by 23 Ill. Admin. Code 100.110, regardless of the dollar amount of expenditures of Federal and state Awards.
 - (iv) If Grantee does not meet the requirements in subsections 15.2(b) and 15.2(c)(i-iii) but is required to have a financial statement audit conducted based on other regulatory requirements, Grantee must submit those audits for review.
 - (v) Grantee must submit its financial statement audit report packet, as set forth in 44 Ill. Admin. Code 7000.90(h)(2) and the current GATA audit manual, to the Grantee Portal within the earlier of (i) 30 calendar days after receipt of the auditor's report(s) or (ii) 6 months after the end of the Grantee's audit period.

15.4. "For-Profit" Entities.

- (a) This Paragraph applies to Grantees that are "for-profit" entities.
- (b) Program-Specific Audit. If, during its fiscal year, Grantee expends \$750,000 or more in Federal Awards (direct federal and federal pass-through awards), from all sources, Grantee is required to have a program-specific audit conducted in accordance with 2 CFR 200.507.

The auditor must audit Federal programs with Federal Awards expended that, in the aggregate, cover at least 50 percent (0.50) of total Federal Awards expended. The audit report packet must be completed as described in 2 CFR 200.507 (program-specific audit), 44 III. Admin. Code 7000.90 and the current GATA audit manual, and must be submitted to the Grantee Portal. The due date of all required submissions set forth in this Paragraph is the earlier of (i) 30 calendar days after receipt of the auditor's report(s) or (ii) nine (9) months after the end of the Grantee's audit period.

(c) Financial Statement Audit. If, during its fiscal year, Grantee expends less than \$750,000 in Federal Awards and state Awards, singularly or in any combination, from all sources, Grantee must follow all of the audit requirements in Paragraphs 15.3(c)(i)-(v), above.

(d) Publicly-Traded Entities. If Grantee is a publicly-traded company, Grantee is not subject to the single audit or program-specific audit requirements, but is required to submit its annual audit conducted in accordance with its regulatory requirements.

15.5. Performance of Audits. For those organizations required to submit an independent audit report, the audit is to be conducted by a Certified Public Accountant or Certified Public Accounting Firm licensed in the state of Illinois or in accordance with Section 5.2 of the Illinois Public Accounting Act (225 ILCS 450/5.2). For all audits required to be performed subject to Generally Accepted Government Auditing standards or Generally Accepted Auditing standards, Grantee shall request and maintain on file a copy of the auditor's most recent peer review report and acceptance letter. Grantee shall follow procedures prescribed by Grantor for the preparation and submission of audit reports and any related documents.

15.6. Delinquent Reports. When such audit reports or financial statements required under this ARTICLE are prepared by the Illinois Auditor General, if they are not available by the above-specified due date, they will be provided to Grantor within thirty (30) days of becoming available. Otherwise, Grantee should refer to the State of Illinois Grantee Compliance Enforcement System for the policy and consequences for late reporting. 44 III. Admin. Code 7000.80.

ARTICLE XVI

TERMINATION; SUSPENSION; NON-COMPLIANCE

16.1. Termination.

(a) This Agreement may be terminated, in whole or in part, by either Party for any or no reason upon thirty (30) calendar days' prior written notice to the other Party. If terminated by the Grantee, Grantee must include the reasons for such termination, the effective date, and, in the case of a partial termination, the portion to be terminated. If Grantor determines in the case of a partial termination that the reduced or modified portion of the Award will not accomplish the purposes for which the Award was made, Grantor may terminate the Agreement in its entirety. 2 CFR 200.339(a)(4).

(b) This Agreement may be terminated, in whole or in part, by Grantor without advance notice:

(i) Pursuant to a funding failure under Paragraph 4.1;

(ii) If Grantee fails to comply with the terms and conditions of this or any Award, application or proposal, including any applicable rules or regulations, or has made a false representation in connection with the receipt of this or any Grant;

(iii) If the Award no longer effectuates the program goals or agency priorities as set forth in **Exhibit A, PART TWO** or **PART THREE**; or

(iv) If Grantee breaches this Agreement and either (1) fails to cure such breach within 15 calendar days' written notice thereof, or (2) if such cure would require longer than 15 calendar days and the Grantee has failed to commence such cure within 15 calendar days' written notice thereof. In the event that Grantor terminates this Agreement as a result of the breach of the Agreement by Grantee, Grantee shall be paid for work satisfactorily performed prior to the date of termination.

- 16.2. Suspension. Grantor may suspend this Agreement, in whole or in part, pursuant to a funding failure under Paragraph 4.1 or if the Grantee fails to comply with terms and conditions of this or any Award. If suspension is due to Grantee's failure to comply, Grantor may withhold further payment and prohibit Grantee from incurring additional obligations pending corrective action by Grantee or a decision to terminate this Agreement by Grantor. Grantor may determine to allow necessary and proper costs that Grantee could not reasonably avoid during the period of suspension.
- 16.3. Non-compliance. If Grantee fails to comply with U.S. Constitution, applicable statutes, regulations or the terms and conditions of this or any Award, Grantor may impose additional conditions on Grantee, as described in 2 CFR 200.208. If Grantor determines that non-compliance cannot be remedied by imposing additional conditions, Grantor may take one or more of the actions described in 2 CFR 200.339. The Parties shall follow all Grantor policies and procedures regarding non-compliance, including, but not limited to, the procedures set forth in the State of Illinois Grantee Compliance Enforcement System. 44 Ill. Admin. Code §§ 7000.80, 7000.260.
- 16.4. Objection. If Grantor suspends or terminates this Agreement, in whole or in part, for cause, or takes any other action in response to Grantee's non-compliance, Grantee may avail itself of any opportunities to object and challenge such suspension, termination or other action by Grantor in accordance with any applicable processes and procedures, including, but not limited to, the procedures set forth in the State of Illinois Grantee Compliance Enforcement System. 2 CFR 200.342; 44 Ill. Admin. Code §§ 7000.80, 7000.260.
- 16.5. Effects of Suspension and Termination.
- (a) Grantor may credit Grantee for expenditures incurred in the performance of authorized services under this Agreement prior to the effective date of a suspension or termination.
 - (b) Grantee shall not incur any costs or obligations that require the use of these Grant Funds after the effective date of a suspension or termination, and shall cancel as many outstanding obligations as possible.
 - (c) Costs to Grantee resulting from obligations incurred by Grantee during a suspension or after termination of the Agreement are not allowable unless:
 - i. Grantor expressly authorizes them in the notice of suspension or termination; and
 - ii. The costs result from obligations properly incurred before the effective date of suspension or termination, are not in anticipation of the suspension or termination, and the costs would be allowable if the Agreement was not suspended or terminated. 2 CFR 200.343.
- 16.6. Close-out of Terminated Agreements. If this Agreement is terminated, in whole or in part, the Parties shall comply with all close-out and post-termination requirements of this Agreement. 2 CFR 200.340(d).

ARTICLE XVII SUBCONTRACTS/SUB-GRANTS

- 17.1. Sub-recipients/Delegation. Grantee may not subcontract nor sub-grant any portion of this Agreement

nor delegate any duties hereunder without Prior Approval of Grantor. The requirement for Prior Approval is satisfied if the subcontractor or sub-grantee has been identified in the Uniform Grant Application, such as, without limitation, a Project Description, and Grantor has approved. Grantee must notify any potential sub-recipient that the sub-recipient shall obtain and provide to the Grantee a UEI prior to receiving a subaward. 2 CFR 25.300.

- 17.2. Application of Terms. Grantee shall advise any sub-grantee of funds awarded through this Agreement of the requirements imposed on them by federal and state laws and regulations, and the provisions of this Agreement. The terms of this Agreement shall apply to all subawards authorized in accordance with Paragraph 17.1. 2 CFR 200.101(b)(2).
- 17.3. Liability as Guaranty. Grantee shall be liable as guarantor for any Grant Funds it obligates to a sub-grantee or sub-contractor pursuant to Paragraph 17.1 in the event the Grantor determines the funds were either misspent or are being improperly held and the sub-grantee or sub-contractor is insolvent or otherwise fails to return the funds. 2 CFR 200.345; 30 ILCS 705/6; 44 Ill. Admin. Code 7000.450(a).

ARTICLE XVIII NOTICE OF CHANGE

- 18.1. Notice of Change. Grantee shall notify the Grantor if there is a change in Grantee's legal status, federal employer identification number (FEIN), DUNS number, SAM registration status, Related Parties, senior management or address. See 30 ILCS 708/60(a). If the change is anticipated, Grantee shall give thirty (30) days' prior written notice to Grantor. If the change is unanticipated, Grantee shall give notice as soon as practicable thereafter. Grantor reserves the right to take any and all appropriate action as a result of such change(s).
- 18.2. Failure to Provide Notification. To the extent permitted by Illinois law, Grantee shall hold harmless Grantor for any acts or omissions of Grantor resulting from Grantee's failure to notify Grantor of these changes.
- 18.3. Notice of Impact. Grantee shall immediately notify Grantor of any event that may have a material impact on Grantee's ability to perform this Agreement.
- 18.4. Circumstances Affecting Performance; Notice. In the event Grantee becomes a party to any litigation, investigation or transaction that may reasonably be considered to have a material impact on Grantee's ability to perform under this Agreement, Grantee shall notify Grantor, in writing, within five (5) calendar days of determining such litigation or transaction may reasonably be considered to have a material impact on the Grantee's ability to perform under this Agreement.
- 18.5. Effect of Failure to Provide Notice. Failure to provide the notice described in Paragraph 18.4 shall be grounds for immediate termination of this Agreement and any costs incurred after notice should have been given shall be disallowed.

ARTICLE XIX STRUCTURAL REORGANIZATION AND RECONSTITUTION OF BOARD MEMBERSHIP

- 19.1. Effect of Reorganization. Grantee acknowledges that this Agreement is made by and between Grantor and Grantee, as Grantee is currently organized and constituted. No promise or undertaking made hereunder is an assurance that Grantor agrees to continue this Agreement, or any license related thereto, should Grantee significantly reorganize or otherwise substantially change the character of its corporate structure, business structure or governance structure. Grantee agrees that it will give

Grantor prior notice of any such action or changes significantly affecting its overall structure or management makeup (for example, a merger or a corporate restructuring), and will provide any and all reasonable documentation necessary for Grantor to review the proposed transaction including financial records and corporate and shareholder minutes of any corporation which may be involved. This ARTICLE XIX does not require Grantee to report on minor changes in the makeup of its board membership. Nevertheless, **PART TWO** or **PART THREE** may impose further restrictions. Failure to comply with this ARTICLE XIX shall constitute a material breach of this Agreement.

ARTICLE XX
AGREEMENTS WITH OTHER STATE AGENCIES

- 20.1. Copies upon Request. Grantee shall, upon request by Grantor, provide Grantor with copies of contracts or other agreements to which Grantee is a party with any other State agency.

ARTICLE XXI
CONFLICT OF INTEREST

- 21.1. Required Disclosures. Grantee must immediately disclose in writing any potential or actual Conflict of Interest to the Grantor. 2 CFR 200.112 and 30 ILCS 708/35.
- 21.2. Prohibited Payments. Grantee agrees that payments made by Grantor under this Agreement will not be used to compensate, directly or indirectly, any person currently holding an elective office in this State including, but not limited to, a seat in the General Assembly. In addition, where the Grantee is not an instrumentality of the State of Illinois, as described in this Paragraph, Grantee agrees that payments made by Grantor under this Agreement will not be used to compensate, directly or indirectly, any person employed by an office or agency of the State of Illinois whose annual compensation is in excess of sixty percent (60%) of the Governor's annual salary, or \$106,447.20. An instrumentality of the State of Illinois includes, without limitation, State departments, agencies, boards, and State universities. An instrumentality of the State of Illinois does not include, without limitation, municipalities and units of local government and related entities. See definition of "Local government," 2 CFR 200.1.
- 21.3. Request for Exemption. Grantee may request written approval from Grantor for an exemption from Paragraph 21.2. Grantee acknowledges that Grantor is under no obligation to provide such exemption and that Grantor may, if an exemption is granted, grant such exemption subject to such additional terms and conditions as Grantor may require.

ARTICLE XXII
EQUIPMENT OR PROPERTY

- 22.1. Purchase of Equipment. For any Equipment purchased in whole or in part with Grant Funds, if Grantor determines that Grantee has not met the conditions of 2 CFR 200.439, the costs for such Equipment will be disallowed. Grantor shall notify Grantee in writing that the purchase of Equipment is disallowed.
- 22.2. Prohibition against Disposition/Encumbrance. Any Equipment, Intangible Property, or Real Property that Grantee purchases or improves with Grant Funds may not be sold, transferred, encumbered (other than original financing) or otherwise disposed of during the Grant Term without Prior Approval of Grantor unless a longer period is required in PART TWO or PART THREE and permitted by 2 CFR Part 200 Subpart D. Any Real Property acquired or improved using Grant Funds must comply with the requirements of 2 CFR 200.311. Grantee acknowledges that Real Property, Equipment, and Intangible Property that are acquired or improved in whole or in part by Grant Funds are subject to the

provisions of 2 CFR 200.316 and the Grantor may require the Grantee to record liens or other appropriate notices of record to indicate that Personal or Real Property has been acquired or improved with this Award and that use and disposition conditions apply to the property.

- 22.3. Equipment and Procurement. Grantee must comply with the uniform standards set forth in 2 CFR 200.310–200.316 governing the management and disposition of property which cost was supported by Grant Funds. Any waiver from such compliance must be granted by either the President's Office of Management and Budget, the Governor's Office of Management and Budget, or both, depending on the source of the Grant Funds used. Additionally, Grantee must comply with the standards set forth in 2 CFR 200.317-200.326 for use in establishing procedures for the procurement of Supplies and other expendable property, Equipment, Real Property and other services with Grant Funds. These standards are furnished to ensure that such materials and services are obtained in an effective manner and in compliance with the provisions of applicable federal and state statutes and executive orders
- 22.4. Equipment Instructions. Grantee must obtain disposition instructions from Grantor when Equipment, purchased in whole or in part with Grant Funds, are no longer needed for their original purpose. Notwithstanding anything to the contrary contained within this Agreement, Grantor may require transfer of any Equipment to Grantor or a third party for any reason, including, without limitation, if Grantor terminates the Award or Grantee no longer conducts Award activities. The Grantee shall properly maintain, track, use, store and insure the Equipment according to applicable best practices, manufacturer's guidelines, federal and state laws or rules, and Grantor requirements stated herein.
- 22.5. Domestic Preferences for Procurements. In accordance with 2 CFR 200.322, as appropriate and to the extent consistent with law, the Grantee should, to the greatest extent practicable under this Award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this paragraph must be included in all subawards and in all contracts and purchase orders for work or products under this Award.

ARTICLE XXIII

PROMOTIONAL MATERIALS; PRIOR NOTIFICATION

- 23.1. Publications, Announcements, etc. Use of Grant Funds for promotions is subject to the prohibitions for advertising or public relations costs in 2 CFR 200.421(e). In the event that Grantor funds are used in whole or in part to produce any written publications, announcements, reports, flyers, brochures or other written materials, Grantee shall obtain Prior Approval for the use of those funds (2 CFR 200.467) and agrees to include in these publications, announcements, reports, flyers, brochures and all other such material, the phrase "Funding provided in whole or in part by the [Grantor]." Exceptions to this requirement must be requested, in writing, from Grantor and will be considered authorized only upon written notice thereof to Grantee.
- 23.2. Prior Notification/Release of Information. Grantee agrees to notify Grantor ten (10) days prior to issuing public announcements or press releases concerning work performed pursuant to this Agreement, or funded in whole or in part by this Agreement, and to cooperate with Grantor in joint or coordinated releases of information.

ARTICLE XXIV

INSURANCE

- 24.1. Purchase and Maintenance of Insurance. Grantee shall maintain in full force and effect during the

Term of this Agreement casualty and bodily injury insurance, as well as insurance sufficient to cover the replacement cost of any and all real or personal property, or both, purchased or, otherwise acquired, or improved in whole or in part, with funds disbursed pursuant to this Agreement. 2 CFR 200.310. Additional insurance requirements may be detailed in **PART TWO** or **PART THREE**.

- 24.2. Claims. If a claim is submitted for real or personal property, or both, purchased in whole with funds from this Agreement and such claim results in the recovery of money, such money recovered shall be surrendered to Grantor.

ARTICLE XXV LAWSUITS AND INDEMNIFICATION

- 25.1. Independent Contractor. Grantee is an independent contractor under this Agreement and neither Grantee nor any employee or agent of Grantee is an employee of Grantor and do not acquire any employment rights with Grantor or the state of Illinois by virtue of this Agreement. Grantee will provide the agreed services and achieve the specified results free from the direction or control of Grantor as to the means and methods of performance. Grantee will be required to provide its own Equipment and Supplies necessary to conduct its business; provided, however, that in the event, for its convenience or otherwise, Grantor makes any such Equipment or Supplies available to Grantee, Grantee's use of such Equipment or Supplies provided by Grantor pursuant to this Agreement shall be strictly limited to official Grantor or state of Illinois business and not for any other purpose, including any personal benefit or gain.
- 25.2. Indemnification and Liability. To the extent permitted by law, Grantee agrees to hold harmless Grantor against any and all liability, loss, damage, cost or expenses, including attorneys' fees, arising from the intentional torts, negligence or breach of contract of Grantee, with the exception of acts performed in conformance with an explicit, written directive of Grantor. Indemnification by Grantor will be governed by the State Employee Indemnification Act (5 ILCS 350/1 et seq.) as interpreted by the Illinois Attorney General. Grantor makes no representation that Grantee, an independent contractor, will qualify or be eligible for indemnification under said Act.

ARTICLE XXVI MISCELLANEOUS

- 26.1. Gift Ban. Grantee is prohibited from giving gifts to State employees pursuant to the State Officials and Employees Ethics Act (5 ILCS 430/10-10) and Executive Order 15-09.
- 26.2. Access to Internet. Grantee must have Internet access. Internet access may be either dial-up or high-speed. Grantee must maintain, at a minimum, one business e-mail address that will be the primary receiving point for all e-mail correspondence from Grantor. Grantee may list additional e-mail addresses at any time during the Term of this Agreement. The additional addresses may be for a specific department or division of Grantee or for specific employees of Grantee. Grantee must notify Grantor of any e-mail address changes within five (5) business days from the effective date of the change.
- 26.3. Exhibits and Attachments. **Exhibits A**, through **G**, **PART TWO**, **PART THREE**, if applicable, and all other exhibits and attachments hereto are incorporated herein in their entirety.
- 26.4. Assignment Prohibited. Grantee acknowledges that this Agreement may not be sold, assigned, or transferred in any manner by Grantee, to include an assignment of Grantee's rights to receive payment hereunder, and that any actual or attempted sale, assignment, or transfer by Grantee without

the Prior Approval of Grantor in writing shall render this Agreement null, void and of no further effect.

- 26.5. Amendments. This Agreement may be modified or amended at any time during its Term by mutual consent of the Parties, expressed in writing and signed by the Parties.
- 26.6. Severability. If any provision of this Agreement is declared invalid, its other provisions shall not be affected thereby.
- 26.7. No Waiver. No failure of either Party to assert any right or remedy hereunder will act as a waiver of either Party's right to assert such right or remedy at a later time or constitute a course of business upon which either Party may rely for the purpose of denial of such a right or remedy.
- 26.8. Applicable Law; Claims. This Agreement and all subsequent amendments thereto, if any, shall be governed and construed in accordance with the laws of the state of Illinois. Any claim against Grantor arising out of this Agreement must be filed exclusively with the Illinois Court of Claims. 705 ILCS 505/1 et seq. Grantor does not waive sovereign immunity by entering into this Agreement.
- 26.9. Compliance with Law. This Agreement and Grantee's obligations and services hereunder are hereby made and must be performed in compliance with all applicable federal and State laws, including, without limitation, federal regulations, State administrative rules, including 44 Ill. Admin. Code 7000, and any and all license requirements or professional certification provisions.
- 26.10 Compliance with Confidentiality Laws. If applicable, Grantee shall comply with applicable state and federal statutes, federal regulations and Grantor administrative rules regarding confidential records or other information obtained by Grantee concerning persons served under this Agreement. The records and information shall be protected by Grantee from unauthorized disclosure.
- 26.11 Compliance with Freedom of Information Act. Upon request, Grantee shall make available to Grantor all documents in its possession that Grantor deems necessary to comply with requests made under the Freedom of Information Act. (5 ILCS 140/7(2)).
- 26.12 Precedence.
- (a) Except as set forth in subparagraph (b), below, the following rules of precedence are controlling for this Agreement: In the event there is a conflict between this Agreement and any of the exhibits or attachments hereto, this Agreement shall control. In the event there is a conflict between **PART ONE** and **PART TWO** or **PART THREE** of this Agreement, **PART ONE** shall control. In the event there is a conflict between **PART TWO** and **PART THREE** of this Agreement, **PART TWO** shall control. In the event there is a conflict between this Agreement and relevant statute(s) or rule(s), the relevant statute(s) or rule(s) shall control.
- (b) Notwithstanding the provisions in subparagraph (a), above, if a relevant federal or state statute(s) or rule(s) requires an exception to this Agreement's provisions, or an exception to a requirement in this Agreement is granted by GATU, such exceptions must be noted in **PART TWO** or **PART THREE**, and in such cases, those requirements control.
- 26.13 Illinois Grant Funds Recovery Act. In the event of a conflict between the Illinois Grant Funds Recovery Act and the Grant Accountability and Transparency Act, the provisions of the Grant Accountability and Transparency Act shall control. 30 ILCS 708/80.
- 26.14 Headings. Article and other headings contained in this Agreement are for reference purposes only and are not intended to define or limit the scope, extent or intent of this Agreement or any provision hereof.
- 26.15 Entire Agreement. Grantee and Grantor acknowledge that this Agreement constitutes the entire agreement between them and that no promises, terms, or conditions not recited, incorporated or

referenced herein, including prior agreements or oral discussions, shall be binding upon either Grantee or Grantor.

- 26.16 Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be considered to be one and the same agreement, binding on all Parties hereto, notwithstanding that all Parties are not signatories to the same counterpart. Duplicated signatures, signatures transmitted via facsimile, or signatures contained in a Portable Document Format (PDF) document shall be deemed original for all purposes.
- 26.17 Attorney Fees and Costs. If Grantor prevails in any proceeding to enforce the terms of this Agreement, including any administrative hearing pursuant to the Grant Funds Recovery Act or the Grant Accountability and Transparency Act, the Grantor has the right to recover reasonable attorneys' fees, costs and expenses associated with such proceedings.
- 26.18 Continuing Responsibilities. The termination or expiration of this Agreement does not affect: (a) the right of the Grantor to disallow costs and recover funds based on a later audit or other review; (b) the obligation of the Grantee to return any funds due as a result of later refunds, corrections or other transactions, including, without limitation, final indirect cost rate adjustments and those funds obligated pursuant to ARTICLE XVII; (c) the Consolidated Year-End Financial Report (CYEFR); (d) audit requirements established in ARTICLE XV; (e) property management and disposition requirements established in 2 CFR 200.310 through 2 CFR 200.316 and ARTICLE XXII; or (f) records related requirements pursuant to ARTICLE XII. 44 Ill. Admin. Code 7000.450.

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EXHIBIT A
PROJECT DESCRIPTION

- A.1. The sole purpose of this grant is to fund the Grantee's performance of the services specified in Exhibit B during the Term of this Agreement. In support of Uniting for Ukraine, CDC has created a supplement to the Tuberculosis Elimination and Laboratory Cooperative Agreement (CDC-RFA-PS20-2001). This funding expands ongoing TB prevention, control, and laboratory services and is to support activities related to screening, evaluation, and treatment of latent tuberculosis (TB) infection (LTBI) and TB disease, health education and laboratory services.

Expectations Include:

1. LHD's and RHCs will be required to coordinate with Ukraine coalitions to educate on TB resources available for UHP's. Additionally, LHDs will provide IDPH aggregate numbers of IGRA +ve UHPs captured by the I-NEDSS or REDCaP survey, and LTBI cases counseled and recommended for appropriate treatment. LHDs would report all TB cases diagnosed among persons who recently arrived in the United States through the Uniting for Ukraine Program. To do this, enter "U4UKRAINE" in the "Other, specify" free text field under Additional/Other TB Risk Factors. IDPH will report data to the Center of Disease Control (CDC). IDPHDL laboratory staff will carry out TB identification and initial resistance testing for TB bacteria.

These resources will be used to support activities related to screening, evaluation, and treatment of latent tuberculosis (TB) infection (LTBI) and TB disease, including laboratory services related to populations displaced from Ukraine. Further, our organization understands that this funding expands ongoing TB prevention, control, and laboratory services in support of the Uniting for Ukraine program. Specifically, to reduce morbidity and mortality caused by TB by preventing transmission of M. Tuberculosis from persons with infectious disease to uninfected persons, preventing latent TB infection (LTBI) from progressing to TB disease, and ensuring timely and reliable TB laboratory services.

Please note this grant does not allow for subgrantees or subcontractors.

EXHIBIT B
DELIVERABLES OR MILESTONES

The Grantee will provide the following services and agrees to act in compliance with all state and federal statutes and administrative rules applicable to the provision of services pursuant to this Agreement. The grant application submitted by Grantee related to this Agreement is hereby incorporated and made a part of this Agreement.

B.1. The Grantee shall:

B.1.1. Expand outpatient services related to TB control and clinical care (e.g., outreaches, community partnerships, Interferon Gamma Release Assay (IGRA) testing, tuberculin skin testing, chest radiography, medical evaluation, treatment); Procurement and provision of medications for the treatment of LTBI and TB disease, among Ukrainian refugees

B.1.2. TB reporting must be done in accordance with all applicable laws and regulations by ensuring Completeness and accuracy of reporting of cases in I-NEDSS.

i. 100% verified Tuberculosis (TB) cases among the UHPs will be entered in INEDSS and enrolled in treatment.

ii. 85% of IGRA +ve UHPs captured by the I-NEDSS is counseled and recommended for appropriate treatment.

iii. All LTBI and verified cases are identified by entering "U4UKRAINE" in the "Other, specify" free text field under Additional/Other TB Risk Factors

B.2. In connection with the services described in Section B.1 above, the Department will:

B.2.1. Provide overall oversight for the Program.

B.2.2. Provide funding to Grantee in accordance with the policies described in Article IV of **PART ONE**.

B.2.3. While we monitor overall compliance, the grantee must ensure that all its obligations are met under the UGA

B.2.4. Provide technical assistance and support in implementation of the grant.

B.2.5. Provide feedback on reports and work products submitted by Grantee.

**EXHIBIT C
PAYMENT**

Grantee shall receive \$4,751.00 under this Agreement.

Grant Funds shall not exceed \$4,751.00, of which \$4,751.00 are federal funds.

Pursuant to Article IV of **PART ONE**, the Department will compensate the Grantee on the following basis:

Reimbursement

Payments to the Grantee are subject to the Grantee's submission and certification of actual and necessary eligible costs in conformity with approved Budget and any documentation as required by the Department. Payment shall be initiated upon the Department's approval of actual and necessary eligible costs and cash amount requested for reimbursement of those costs.

**EXHIBIT D
CONTACT INFORMATION**

CONTACT FOR NOTIFICATION:

Unless specified elsewhere, all notices required or desired to be sent by either Party shall be sent to the persons listed below.

GRANTOR CONTACT

Name: Adebola Hassan
Title: Division Chief
Address: 2121 W. Taylor Street, Chicago

Phone: 773-590-0485
TTY #:
Fax #:
E-mail Address: Adebola.Hassan@illinois.gov

GRANTEE CONTACT

Name: Julie Pryde
Title: Administrator
Address: 1776 E. Washington, Urbana, IL
61802

Phone: (217) 531-5369
TTY #:
Fax #: (217) 531-5381
E-mail Address: jpryde@c-uphd.org
Additional Information:

EXHIBIT E
PERFORMANCE MEASURES

- E.1. Grantee shall submit performance reports pursuant to Article 14 of **PART ONE**.
- E.2. As set forth in **PART THREE**, performance reports shall be submitted annually . Performance reports shall include the following information:
- E.2.1. Pursuant to Section 14.3 of **PART ONE**:
- E.2.1.1. A comparison of actual accomplishments to the objectives of the award established for the period;
 - E.2.1.2. Where the accomplishments can be quantified, a computation of the cost;
 - E.2.1.3. Performance trend data and analysis is not required; and
 - E.2.1.4. Reasons why any established goals were not met, and a narrative explanation of why the objectives were not achieved.
- E.2.2. Progress of the program and project as of the close of the period being reported on;
- E.2.3. Description of the use and expenditure of Grant Funds awarded under this Agreement;
- E.2.4. Any other information required by the Grant Instructions.
- E.2.5. Data shall be reported through September 30, 2023.
- E.3. Reporting Timelines.
- E.3.1. First Performance Report. Unless otherwise specified in **PART THREE**, Grantee's first performance report shall cover the first three months after the Award begins.
- E.3.2. Close-out Performance Reports. Grantee shall submit a final close-out performance report within thirty (30) calendar days following the end of the period of performance. If this Agreement is terminated early, regardless of the reason, Grantee shall submit a final close-out performance report within thirty (30) calendar days following the effective date of termination.
- E.3.3. Reimbursement Reports. Grantee shall submit two reimbursement reports: One for the period August 15, 2022 – June 30, 2023 and one for the period July 1, 2023 – September 30, 2023. Reimbursement reports should be submitted within 30 days of the end of the reporting period.
- E.4. Failure to Report. Failure to submit required performance reports may cause a delay or suspension of funding.

EXHIBIT F
PERFORMANCE STANDARDS

F.1. Grantee shall perform in accordance with the standards set forth herein, which are the minimum thresholds of acceptable performance. Failure to meet these thresholds may result in remedial action including, but not limited to, corrective action, imposition of specific condition, denial of reimbursement/payment, recovery of funds, and/or and suspension or termination of the Agreement.

EXHIBIT G
SPECIFIC CONDITIONS

Grantor may remove (or reduce) a Specific Condition included in this Exhibit G by providing written notice to the Grantee, in accordance with established procedures for removing a Specific Condition.

G.1 Pursuant to Section 5.3 of **PART ONE**, 2 CFR 200.205, and 2 CFR 200.207, specific conditions may be imposed upon Grantee based upon a risk assessment. Specific conditions may also be imposed as a result of a merit review or as required by the terms of the Award. Specific conditions are imposed.

G.2.Imposition of Conditions.

G.2.1. Pursuant to Section G.1, the following specific conditions are imposed:

G.2.1.1. The Grantee shall provide additional information in its financial reports, including a comparison of budgeted expenditures to actual, upon request by the Department, in the format provided by the Department.

G.2.1.2. This condition will be removed if Grantee has completed implementation of all corrective actions, if applicable.

G.2.1.3. The Grantee shall provide the Department a report on the status of its implementation of corrective actions, if applicable, on a semiannual basis.

G.2.1.4. This condition will be removed if Grantee has completed implementation of all corrective actions, if applicable.

G.2.2. These specific conditions are imposed due to risk factors identified in the Grantee's fiscal and administrative risk assessment, based on responses to the Internal Controls Questionnaire (ICQ).

G.3.Removal of Conditions.

G.3.1. Pursuant to 2 CFR 200.207(c)(5), Grantee may request reconsideration of the specific conditions imposed by submitting a request to the contact identified in **EXHIBIT D**. The request for reconsideration must include the rationale for the request and, if applicable, the actions Grantee is taking to correct the condition giving rise to the specific condition(s) listed above.

G.3.2. The specific conditions set forth in G.2 will be immediately removed when the conditions prompting them have been corrected. 2 CFR 200.207(d).

G.3.3. At Grantor's discretion, Grantor may reinstate any conditions which have been previously removed, if Grantee's performance, actions, or inactions illustrate a need for such reinstatement.

G.3.4. Grantor may remove (or reduce) a Specific Condition included in this Exhibit G by providing notice in writing to the Grantee.

PART TWO – THE GRANTOR-SPECIFIC TERMS

In addition to the uniform requirements in PART ONE, the Grantor has the following additional requirements for its Grantee:

ARTICLE XXVII ADDITIONAL CERTIFICATIONS

- 27.1. The Grantee represents and warrants that the grant application submitted by the Grantee is in all material aspects true and accurate; that it is authorized to undertake the obligations set forth in this Agreement, and that it has obtained or will obtain all permits, licenses, or other governmental approvals that may be necessary to perform the grant services.

ARTICLE XXVIII SERVICES

- 28.1. Subcontracts. The Grantee will not use the services of a subcontractor, excluding Operational Utilities, to fulfill any obligations under this Agreement a) unless approved pursuant to Section 17.1 of PART ONE; b) allowed pursuant to Section 28.1.1 of PART TWO, below; and c) until the Grantee has submitted a Subcontractor and Sub-grantee Authorization Form as set forth in Section 29.8 of PART TWO and received Prior Approval from the Grantor. The Department reserves the right to review all subcontracts at any time during the term of the Agreement.

28.1.1. The Grantee may not utilize subcontractors in the performance of this Agreement. If Grantee is allowed to utilize subcontractors, even if such subcontractors are identified in the grant application, budget, or any other grant documents, they will not be approved until such time as (i) the Grantee submits a Subcontractor and Sub-grantee Authorization Form pursuant to Section 29.8 of PART TWO; and (ii) received Prior Approval from the Department.

- 28.2. Subgrants. The Grantee will not use the services of a sub-grantee to fulfill any obligations under this Agreement unless approved pursuant to Section 17.1 of PART ONE and until the Grantee has submitted a Subcontractor and Sub-grantee Authorization Form as set forth in Section 29.8 of PART TWO and received Prior Approval from the Grantor. In addition, all sub-grantees shall have an application, including a budget and project deliverables, on file with the Grantee and the Department prior to the issuance of any written consent. The Department reserves the right to review all subgrants at any time during the term of the Agreement.

28.2.1. The Grantee shall assume responsibility for distribution of Grant Funds to sub-grantees for the provision of services under this Agreement and in accordance with the (i) goals, objectives, and activities; and (ii) budget on file with, and approved by, the Department.

28.2.2. If applicable, no later than N/A, Grantee shall execute sub-grant agreements for services. Signed copies of all sub-grant agreements shall be submitted to the Department in the corresponding required progress report. Each sub-grant agreement shall identify the sub-grantee and include a scope of services, budget period, detailed budget, and the sub-grantee's current mailing address. The Department will not pay any reimbursement to the Grantee related to sub-grantee activities until the Department has received a copy of the signed sub-grant agreement.

28.2.3. The Grantee shall assure that all services provided by sub-grantees under established sub-grant agreements are provided and documented in a timely manner and in accordance with Department policy. The Grantee shall promptly investigate any sub-grantee not performing in accordance with the sub-grant agreement. The Grantee is responsible for monitoring, investigating, and taking any needed action related to the sub-grantee to protect the integrity of the provision of services under this Agreement. Failure of the Grantee to do so may result in the rejection of claims for payment or in payments being reduced by the total amount of the value of the sub-grantee contract, until any and all

requirements of this Agreement are fulfilled.

28.2.4. The Grantee will not commingle funds between separate grants or sub-grants, even if the grants or sub-grants are related, or the same population is being served.

ARTICLE XXIX DEFINITIONS

- 29.1 Department. Illinois Department of Public Health.
- 29.2 Grant Instructions. The instructions provided to Grantee set forth the Grantee's reporting requirements and all other requirements under this Agreement, and are hereby incorporated into this Agreement. Failure to comply with the requirements set forth in the Grant Instructions will be considered a material breach of the performance required by this Agreement and may result in termination of the Agreement.
- 29.3 Operational Utilities. Utilities required for basic operational functions, without which Grantee's ability to perform under the Agreement would be substantially hindered. Operational Utilities include electricity, gas, heat, air conditioning, water, cable, telephone, office supplies, internet, and other core day-to-day expenses necessary to maintain the office space in reasonable working condition, as determined by the Department Office overseeing the grant. Rent is not considered an Operational Utility, and Grantee is required to disclose its landlord or lessor to the Department even if Grantee uses the rented space for more than performance of this Agreement.
- 29.4 Order to Surrender. An order to surrender equipment and/or supplies purchased with Grant Funds for the purpose of carrying out the Award.
- 29.5 Party. A signatory to this Agreement. A subcontractor or sub-grantee is not considered a Party
- 29.6 Subcontractor. A third party, not a party to this Agreement, who provides or tenders goods of any kind, or performs services of any kind, for the Grantee relating to the work or services performed under this Agreement.
- 29.7 Subcontractor and Sub-grantee Authorization Form. The form a Grantee is required to submit when requesting the Department's written consent to utilize the services of a subcontractor (other than an Operational Utility) or sub-grantee. The use of subcontractors and sub-grantees is prohibited until the Grantee has submitted this form and received written approval from the Department, even if subcontractors or sub-grantees are listed in an approved budget. Use of a subcontractor or sub-grantee without the Department's prior written approval may be considered a material breach of the performance required by this Agreement and may result in termination of the Agreement. The Subcontractor and Sub-grantee Authorization Form may be submitted at any time before or during the term of the Agreement, and may be submitted as often as needed when new subcontractors and sub-grantees are identified.
- 29.8 Sub-grantee. A third party, not a party to this Agreement, who performs services on behalf of the Grantee in furtherance of Grantee's performance of the services described herein during the term of this grant.

ARTICLE XXX EXPENDITURE, BILLING, AND MANAGEMENT OF FUNDS

- 30.1. The Grantee will expend Grant Funds awarded under this Agreement in accordance with the Budget approved and on file with the Department. Departmental approval of a budget including subcontractors or sub-grantees, even if the subcontractors or sub-grantees are identified by name,

does not constitute Prior Approval for the use of such services or the expenditure of reimbursable funds for such services. Grantee shall utilize a Subcontractor and Sub-grantee Authorization Form to obtain Prior Approval pursuant to Section 17.1 of **PART ONE**. Expenditures made to subcontractors and sub-grantees shall not be reimbursed if services are provided before the Department grants Prior Approval for the use of such subcontractors or sub-grantees.

- 30.2. Pursuant to Section 23.1 of **PART ONE**, and 2 CFR 200.421(e), Grantee and any approved sub-grantees shall not expend any Grant Funds for promotional items. Promotional items include but are not limited to: calendars, pens, buttons, pins, magnets, gift cards, posters, and stationery. If the Department has not granted prior written permission to expend Grant Funds for promotional items, expenditures for promotional items shall not be reimbursed.
- 30.3. Cash Management Improvement Act of 1990. Pursuant to Section 4.4 of **PART ONE**, federal funds received under this Agreement shall be managed in accordance with the Cash Management Improvement Act of 1990 (31 USC §6501 et seq.) and any other applicable federal laws or regulations.

ARTICLE XXXI GRANT FUND CONTROL REQUIREMENTS

- 31.1. Discretionary Audit. The Department may, at any time, and at its sole discretion, require a financial audit, a grant-specific audit, or any other audit, Management Letter and SAS 114 letter to be delivered within thirty (30) days of the Grantee's receipt of such audit report, but in no event later than nine (9) months following the end of the period for which the audit was performed.
- 31.2. Reporting Requirements. In addition to any other documents specified in this Agreement, the Grantee must submit the following reports and information in accordance with the provisions hereof.
 - 31.2.1 Expenditures and Project Activity Prior to Grant Execution. If a recipient or subrecipient incurs expenses related to the grant award prior to the execution of the Agreement but within the Term of the Agreement and the Agreement is executed more than thirty (30) days after the effective date of the Agreement, the recipient or subrecipient must submit to the Department a report that accounts for eligible grant expenditures and project activities, in a format provided by the Department, within thirty (30) days of the execution of the Agreement. The report must account for eligible grant expenditures and project activities incurred from the effective date of the Agreement up to and including the date of the execution of the Agreement. Only those expenses that are reasonable, allowable, and in furtherance of the purpose of the grant award shall be reimbursed. If this report is required, the Department will not disburse any Grant Funds until the report is received and approved by the Department. 30 ILCS 708/125.
 - 31.2.2 Additional Information: Upon request by the Department, the Grantee must, within the time directed by the Department, submit additional written reports regarding the project, including, but not limited to, materials sufficient to document information provided by the Grantee.
 - 31.2.3 CYEFR. CYEFR must be filed pursuant to the requirements of Section 13.3 of **PART ONE**.
 - 31.2.4 Required Periodic Performance Reports. Pursuant to the requirements of Section 14.1 of **PART ONE** and Section E.2 of **EXHIBIT E**, Performance Reports shall be submitted quarterly. The first of such reports shall cover the first months after the Award begins. Pursuant to 2 CFR 200.328, periodic Performance Reports shall be submitted no later than 30 calendar days following the period covered by the report. Failure to submit such required

Performance Reports may cause a delay or suspension of funding. 30 ILCS 705/1 et seq.

- 31.3. Grant Instructions Upon execution of this Agreement, the Grantee will receive Grant Instructions detailing reporting requirements and procedures relating to the Award. The Grant Instructions are hereby incorporated into this Agreement. Grantee is obligated to comply with the Grant Instructions and any revisions thereto in accordance with Section 13.1 of **PART ONE**. Failure to comply with the reporting requirements may be considered a material breach of the performance required by this Agreement and may result in termination of the Agreement pursuant to Section 13.1 of **PART ONE** and initiation of proceedings to recover all Grant Funds disbursed to the Grantee.
- 31.4. Due Diligence in Expenditure of Grant Funds Grantee shall ensure that Grant Funds are expended in accordance with the following principles: (i) grant expenditures should be made in accordance with generally accepted sound business practices, arms-length bargaining, applicable federal and state laws and regulations; (ii) grant expenditures should conform to the terms and conditions of this Agreement and be actual and necessary expenditures; (iii) grant expenditures should not exceed the amount that would be incurred by a prudent person under the circumstances prevailing at the time the decision is made to incur the costs; and (iv) grant accounting should be consistent with generally accepted accounting principles.
- 31.5. Conflict of Interest An actual or potential Conflict of Interest between Grantee and sub-grantee(s) or subcontractor(s) existing prior to execution of this Agreement must be disclosed to the Department as part of the grant application. An actual or potential Conflict of Interest between Grantee and sub-grantee(s) or subcontractor(s) arising after execution of this Agreement must be disclosed to the Department within ten (10) days of discovery. Grantee must obtain express written permission to work with a sub-grantee or subcontractor with whom it has an actual or potential Conflict of Interest. Failure to obtain such express written permission may be considered a material breach of the Agreement and may result in termination of the Agreement and initiation of proceedings to recover all Grant Funds disbursed to the Grantee.

ARTICLE XXXII INCORPORATED ATTACHMENTS

- 32.1. Grant Application. The Uniform Grant Application submitted by Grantee will be final and is incorporated herein. However, a revised Uniform Grant Application is incorporated if submitted to Grantor and thereafter approved.
- 32.2. Goals, Objectives, and Activities. The goals, objectives, and activities agreed to by Grantee as part of the Uniform Grant Application are final and are incorporated herein as requirements. However, revised goals, objectives, and activities are incorporated if submitted to Grantor and thereafter approved.
- 32.3. Additional Incorporated Attachments. The State's Notice of Award is incorporated herein by reference. The Budget submitted by Grantee at application, or a revised Budget subsequently submitted and approved by Grantor, is considered final and is incorporated herein as an attachment.

ARTICLE XXXIII GENERAL PROVISIONS

- 33.1. Audit/Retention of Subcontractor and Sub-grantee Records (30 ILCS 500/20-65) If any of the services to be performed under this Agreement are subcontracted and/or if sub-grants are issued/awarded for the expenditure of Grant Funds provided under this Agreement, the Grantee shall include in all such

subcontracts and sub-grants, a provision that the Department, the Attorney General, the Office of Inspector General, the Auditor General of the State of Illinois, or any of their duly authorized representatives, will have full access and the right to examine any and all of subcontractor's or sub-grantee's grant-related documents, equipment, papers, or records, whether in hard copy or electronic, which support Grantee's performance of services under this Agreement for a period of three (3) years following the Department's final approval of all required close-outs (financial and/or programmatic). Further, any such subcontractor or sub-grantor shall be governed by the same requirements as those the Grantee is subject under this Agreement.

33.2. Time is of the Essence Time is of the essence with respect to Grantee's performance of this Agreement. Grantee shall continue to perform its obligations while any dispute concerning the Agreement is being resolved unless otherwise directed by the State.

33.3. Force Majeure Failure by either Party to perform its duties and obligations will be excused by unforeseeable circumstances beyond its reasonable control and not due to its negligence including acts of nature, acts of terrorism, riots, labor disputes, fire, flood, explosion, and governmental prohibition. The non-declaring Party may cancel the Agreement without penalty if performance does not resume within thirty (30) days of the declaration.

33.4. Confidential Information In addition to the requirements of Section 26.10 of **PART ONE**, In addition to the requirements of Section 22.8 of **PART ONE**, each Party, including its agents and sub-awardees, to this Agreement may have or gain access to confidential data or information owned or maintained by the other Party in the course of carrying out its responsibilities under this Agreement. Grantee shall presume all information received from the State or to which it gains access pursuant to this Agreement is confidential. Grantee information, unless clearly marked as confidential and exempt from disclosure under the Illinois Freedom of Information Act, shall be considered public. No confidential data collected, maintained, or used in the course of performance of the Agreement shall be disseminated except as authorized by law and with the written consent of the disclosing Party, either during the period of performance of the Agreement or thereafter. The receiving Party must return any and all data collected, maintained, created or used in the course of the performance of the Agreement, in whatever form it is maintained, promptly at the end of the Agreement, or earlier at the request of the disclosing Party, or notify the disclosing Party in writing of its destruction. The foregoing obligations shall not apply to confidential data or information lawfully in the receiving Party's possession prior to its acquisition from the disclosing Party; received in good faith from a third-party not subject to any confidentiality obligation to the disclosing Party; which later becomes publicly known through no breach of confidentiality obligation by the receiving Party; or is independently developed by the receiving Party without the use or benefit of the disclosing Party's confidential information.

33.5. Use and Ownership

33.5.1 Intellectual Property Rights. All work performed or supplies created by Grantee under this Agreement, whether written documents or data, goods, or deliverables of any kind, shall be deemed work-for-hire under copyright law and all intellectual property and other laws, and the State of Illinois is granted sole and exclusive ownership to all such work, unless otherwise agreed in writing. Grantee hereby assigns to the State all rights, title, and interest in and to such work including any related intellectual property rights, and/or waives any and all claims that Grantee may have to such work including any so-called "moral rights" in connection with the work. Grantee acknowledges the State may use the work product for any purpose. Confidential data or information contained in such work shall be subject to

confidentiality provisions of this Agreement.

33.5.2 Equipment and Supplies. Equipment and supplies authorized to be purchased with Grant Funds becomes the property of the Grantee so long as the equipment and supplies are not diverted from the purposes for which the Award was made. Pursuant to Section 22.1 of **PART ONE**, if Grantee has not met the conditions of 2 CFR 200.439(a), or if Grantor determines that equipment and supplies purchased with Grant Funds are unrelated to performance of the Agreement, Grantee shall be required to transfer such equipment and title thereto to Grantor. Grantee will maintain an inventory or property control record for all equipment and supplies purchased with Grant Funds. During the grant term, the Grantee must: (i) use equipment and supplies acquired with Grant Funds only for the approved project purposes set forth in **EXHIBITS A AND B**; (ii) provide sufficient maintenance on the equipment and supplies to permit achievement of the approved project purposes; and (iii) maintain, at its own expense, insurance coverage on all equipment and supplies purchased with Grant Funds, for its full insurable value, against loss, damage and other risks ordinarily insured against by owners or users of similar equipment and supplies in similar businesses. The Grantee is prohibited from selling, transferring, encumbering (other than original financing) or otherwise disposing of said equipment or material during the Term without prior written approval of the Department. All Grantee actions involving equipment and supplies shall be in compliance with the applicable State and federal law.

33.5.3 Order to Surrender Equipment and/or Supplies.

33.5.3.1 The Department may issue to the Grantee an Order to Surrender any or all of the equipment and/or supplies in any of the following situations:

33.5.3.1.1. The equipment and/or supplies are no longer being used for the purpose for which the Award was made;

33.5.3.1.2. The Grantee ceases to exist;

33.5.3.1.3. The equipment and/or supplies are improperly maintained, used, tracked or stored;

33.5.3.1.4. Responsibility for carrying out the purpose of the Award has been transferred to another entity;

33.5.3.1.5. The Agreement has been suspended or terminated;

33.5.3.1.6. The Grantee has failed to comply with any provision of the Agreement; or

33.5.3.1.7. Any other reason determined by the Department.

33.5.3.2. In the event the Department issues an Order to Surrender, the Grantee shall, pursuant to the terms of the Order to Surrender:

33.5.3.2.1. Within thirty (30) days of issuance of the Order to Surrender, or sooner if specified by the Order to Surrender, present to the Department or any other entity identified by the Department, all or any of the equipment and supplies purchased or financed with Grand Funds as specified by the Order to Surrender;

33.5.3.2.2. Within ninety (90) days of issuance of the Order to Surrender, or sooner if specified by the Order to Surrender, refund to the Department all or any part of the amount of the Grant Funds; and

33.5.3.2.3. Take any other action as specified in the Order to Surrender.

33.5.4 Authority to Inspect.

The Department reserves the right to inspect any equipment or supplies (as well as the

inventory or property control records described above) authorized to be purchased, acquired, or used by the Grantee under this Agreement for verification of its physical condition, usage, management or intended disposal or liquidation at any time. Should the inspection be unsatisfactory to the Department or should the Grantee refuse Department's authority to conduct an inspection, the Department may take ownership and title in said equipment by issuing an Order to Surrender.

33.5.5 Survival.

All obligations regarding use and ownership of any equipment or supplies purchased or financed under the Agreement shall survive the termination of this Agreement.

33.6. Solicitation and Employment

Grantee shall not employ any person employed by the State during the term of this Agreement to perform any work under this Agreement. Grantee shall give notice immediately to the Department's Director if Grantee solicits or intends to solicit State employees to perform any work under this Agreement.

33.7. Background Check

Whenever the State deems it reasonably necessary for security reasons, the State may conduct, at its expense, criminal and driver history background checks of Grantee's, sub-grantee's and subcontractor's officers, employees or agents. Grantee, sub-grantee, or subcontractor shall immediately remove any such individual who, in the opinion of the State, does not pass the background checks from any work relating to the services performed under this Agreement.

33.8. Performance Record/Suspension

Upon request of the Department, Grantee shall meet to discuss performance or provide Agreement performance updates to help ensure proper performance of the Agreement. The Department may consider Grantee's performance and compliance with all applicable laws, under this or any other current grant agreement with the Department, in determining whether to continue the Agreement and assessing Grantee's eligibility to receive future grants. After due consideration of any non-performance or non-compliance with the requirements outlined in the Grant Instructions, including failure to perform or comply, under this Agreement or any other current grant agreement with the Department, the Department may, at its sole discretion, immediately suspend this Agreement or any other current grant agreement between Grantee and the Department. Suspension under this Section shall be effective upon Grantee's receipt of notice.

33.9 Termination for Cause

The Department may terminate this Agreement, in whole or in part, if: (i) the Grantee commits any illegal act; (ii) the Grantee breaches any material term, condition, or provision of this Agreement or is in material violation of a provision of this Agreement; (iii) the Department determines that the Grantee lacks the financial resources to perform this Agreement; (iv) the Department determines that the actions or inactions of the Grantee, its agents, employees, subcontractors, or sub-grantees have caused, or reasonably could cause, jeopardy to health, safety, or property; (v) the Grantee has notified the Department that it is unable or unwilling to perform the Agreement; (vi) the Department has reasonable cause to believe that the Grantee cannot lawfully perform the Agreement; or (vii) the Grantee's performance under any other current grant agreement causes the Department to reasonably believe that the Grantee is unable to perform the Agreement.

Termination under this section, whether in whole or in part, shall be effective upon Grantee's receipt of notice. For termination due to any of the causes contained in this Section, the Department retains its rights to seek any available legal or equitable remedies and damages.

33.10 Federal Whistleblower Protections

The federal whistleblower protections of 41 USC §4712 apply to all Grantee employees, contractors, and sub-grantees working in relation to this Agreement. Grantee certifies that in accordance with the Pilot Program for Enhancement of Contractor Employee Whistleblower Protections, Grantee will (i) inform its employees working on this grant that they are subject to the whistleblower rights and remedies of the pilot program; (ii) inform its employees in writing of employee whistleblower protections under 41 USC §4712 in the predominant native language of the workforce; and (iii) include this certification and requirements in any agreement made with a contractor or sub-grantee.

33.11 Renewal. This Agreement may be renewed for additional periods .

33.11.1. Only if permitted above in Paragraph 33.11, this Agreement may be renewed for additional periods not to exceed 3 years including the initial term when in the best interest of the State, by mutual consent of the Parties, expressed in writing and signed by the Parties. This Agreement may neither renew automatically nor renew solely at the Grantee's option. Any renewal of this Agreement is subject to the same terms and conditions as the original Agreement.

33.11.2. This Agreement is a Non-Competitive grant subject to the following applicable renewal requirements and limitations:

33.11.2.1. Competitive Grants. Competitive grants may be awarded to successful applicants for up to 3 years (one-year initial term with the option to renew for up to 2 additional years) if:

33.11.2.1.1. The initial Notice of Funding Opportunity (NOFO) and the Catalog of State Financial Assistance (CSFA) set forth the possible renewal options and the annual grantee requirements to renew;

33.11.2.1.2. The grant program and Grantee meet the requirements set forth in 44 Ill. Admin. Code 7000.110(b); and

33.11.2.1.3. A separate budget is provided by Grantee for each year of the grant program.

33.11.2.2. Non-Competitive Grants. Non-competitive grants may be awarded for up to 3 years including the initial term if a separate budget is provided by Grantee for each year of the grant program.

33.12 Records Retention. All documentation required to be maintained by Grantee pursuant to Section 12.1 of **PART ONE** must be contemporaneously created. Grantee shall promptly provide additional supporting documentation upon Grantor's request. A lack of adequate contemporaneously created documentation is grounds for denial of payment or reimbursement, recovery of previously paid funds, imposition of corrective action for this Agreement, and/or imposition of specific conditions, including on any future grants awarded to Grantee by the Department, as appropriate.

**ARTICLE XXXIV
AUTHORITY**

- 34.1 The Department is authorized to make this grant pursuant to : 317(k)(2) and 318 of the Public Health Services Act, 42 U.S.C. sections 247(k)(2) and 247c.
- 34.2 The Department is making this grant pursuant to appropriation number(s) : 063-48250-1900-0000
- 34.3 The Department is making this grant pursuant to federal grant number(s) : NU52PS910174

PART THREE – THE PROJECT-SPECIFIC TERMS

In addition to the uniform requirements in PART ONE and the Grantor-Specific Terms in PART TWO, the Grantor has the following additional requirements for this Project:

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Non-Competitive Grant Funding Information

D	
1. Awarding Agency Name:	Illinois Department of Public Health
2. Agency Contact:	Name: Jenna Woker Phone: 217-670-3117 Email: Jenna.Woker@illinois.gov
3. Announcement Type:	<input checked="" type="checkbox"/> Initial announcement <input type="checkbox"/> Renewal of Competitive Award <input type="checkbox"/> Modification of a previous announcement
4. Type of Assistance	Grant
5. Agency Opportunity	N/A
6. Funding Opportunity Title:	Public Health Emergency Preparedness
7. CSFA Number:	482000263
8. CSFA Popular Name:	Public Health Emergency Preparedness
9. CFDA Number(s):	93.069
10. Number of Anticipated	95
11. Estimated Total Funding	\$7,197,967
12. Single Award Range:	\$32,114-\$973,840
13. Funding Source: Mark all that apply	<input checked="" type="checkbox"/> Federal or Federal pass-through <input type="checkbox"/> State <input type="checkbox"/> Private / other funding
14. Is Cost Sharing or Match Required?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
15. Indirect Costs Allowed? Restrictions on Indirect Costs?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, provide the citation governing the restriction:
16. Posted Date:	3/21/2023
17. Application Date Range: Leave the 'End Date' and 'End Time' empty if there is	Start Date: 3/21/2023 End Date: 4/21/2023 End Time: 5:00PM
18. Technical Assistance Session:	Session Offered: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Session Mandatory: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Date and time: 3/21/2023 11:00AM Conference Info/Registration Link:

Supplemental Information

A. Program Description

- B.1. The Grantee shall:
- B.1.1. Meet the following annual requirements (Performance Standards): As part of the Department's formulation of an Emergency Medical Disaster Plan under 210 ILCS 50/3.255, the Grantee shall assist the Department in creating and coordinating volunteer medical response teams that can be deployed to assist when a locality's capacity is overwhelmed.
 - B.1.2. The Grantee will build, sustain, and advance the Grantee's **Volunteer Management** capability by ensuring that, at all times, at least two Department Grantee staff have a login and password to the Illinois HELPS volunteer registration system and are capable of registering volunteers.
 - B.1.2.1. If the Grantee hosts a Medical Reserve Corps (MRC), the Grantee shall:
 - B.1.2.1.1. Conduct one or more of the following activities engaging at least 51% of existing active MRC unit members, during the current year: Training, Exercises, Activities, Responses, and/or Events.
 - B.1.2.1.2. Meet all federal MRC program criteria, as amended from time to time, including requirements that the unit enter activities on a quarterly basis. Current requirements can be found at: <https://mrc.hhs.gov/leaderFldr/QuestionsAnswers/RegistrationCriteriaFAQs>;
 - B.1.2.1.3. Participate in an HHS Technical Assistance Assessment when requested;
 - B.1.2.1.4. Participate in at least 50% of quarterly state notification drills or exercises.
 - B.1.2.1.5. In the absence of an MRC Unit, the Grantee shall have a Department pre-approved written agreement in place for the services of an MRC unit hosted by another entity, or by **September 30, 2023**, submit a detailed request and plan to the Department ERC for approval of an alternative volunteer unit.
 - B.1.2.1.6. NOTICE: This award formula provides the Grantee an additional \$2,000 that is already included in the Grantee's maximum award if, and only if, Department has determined that a grantee hosted a Medical Reserve Corps (MRC) unit as of **February 13, 2023**.
 - B.1.3. The Grantee shall sustain or build the **Community Preparedness** capability by completing the following:
 - B.1.3.1. By **November 17, 2023**, or within 30 days of the Department-provided knowledge management system platform/template being available for submission (whichever is later), the Grantee shall conduct a detailed and comprehensive self-assessment of the status of all PHEP Capabilities, Tasks and resource elements utilizing the PHEP Capability Planning Guide (CPG). The Department Emergency Response Coordinator (Department ERC) may make recommendations concerning errors in the self-assessment which Grantee shall address in the revised self-assessment. Grantee shall collaborate with the Regional Hospital Coordinating Center (RHCC) in the healthcare coalition regional CPG capability assessment process.
 - B.1.3.2. By **May 31, 2024**, the Grantee shall participate in and/or conduct an Integrated Preparedness Planning Workshop-IPPW (formally TEPW) to review, prioritize, and coordinate exercise and training activities to improve and validate actual preparedness capabilities. The detailed and comprehensive results of this IPPW will be incorporated into the Integrated Preparedness Plan-IPP (formally MYTEP) document.
 - B.1.3.3. By **June 30, 2024**, the Grantee shall create, collaborate on, or update its local IPP using the results of the Grantee's most current annual IPPW, for Department ERC's review and approval.
 - B.1.3.4. By **June 30, 2024**, the Grantee shall review and update its jurisdiction's detailed and

- comprehensive Hazard Vulnerability Risk Assessment (HVA) that, in coordination with its jurisdictional partners, prioritizes risks to the Grantee’s public health and healthcare system including addressing the functional and access needs of at-risk individuals.
- B.1.3.5. The Grantee shall update the HVA:
 - B.1.3.5.1. If a new hazard(s) and/or new risk(s) to the public health and healthcare system in its jurisdiction is identified,
 - B.1.3.5.2. An adjustment to an existing metric is warranted
 - B.1.3.5.3. If the local emergency management agency requests an HVA or update, or
 - B.1.3.5.4. If the Department-designated healthcare coalition’s RHCC requests an update of a regional HVA.
 - B.1.3.6. By **June 30, 2024**, the Grantee shall fully and actively participate in regional healthcare coalition meetings at least once per year, in accordance with the Department-designated healthcare coalition’s governance structure as it applies to Department Grantee’s members, as amended from time to time. In the event that the Department Grantee is a member of more than one coalition, the Department Grantee must attend at least one meeting for each coalition annually to meet this requirement.
 - B.1.3.7. The Grantee shall fully review and revise, as necessary, the Grantee’s local emergency plans with its listed roles and responsibilities in the healthcare coalition’s Regional Response Plan, and fully participate in planning, training, exercising and evaluating the coalition-level plans, as requested by the Department-designated healthcare coalition’s RHCC by **June 30, 2024**.
 - B.1.4. The Grantee shall sustain or build the **Information Sharing** capability by completing the following:
 - B.1.4.1. The Grantee shall maintain continuous access to, and an appropriate staff member's ability to, fully use HHS/ASPR Inventory Management and Tracking System (IMATS) and assure that all validated SNS drop site facilities, and dispensing site locations and any SNS inventory are maintained in IMATS. .
 - B.1.4.2. The Grantee shall continuously publish and maintain up to date Primary, Secondary, and Tertiary 24/7/365 after-hours emergency contact information for key Department Grantee staff, who can address the following: Communicable Disease, Environmental Health, Administration, and Emergency Response in the Department provided Knowledge Management System and, on the Grantee’s public web site, such that the general public, healthcare coalitions, hospitals, or other Public Health Emergency Planning and Response Stakeholders can find and promptly reach a staff person to report a suspected or actual public health incident or event in accordance with 77 Ill Adm. Code 615.340.
 - B.1.4.3. The Grantee shall submit a semi-annual comprehensive inventory list, including serial number, of all Starcom radios and any other state equipment issued to Department Grantee. The inventory list must include the signature of the inventory control staff member. The inventory list must be submitted no later than **August 31** and **February 28** each grant year.
 - B.1.4.4. The Grantee shall keep a record of equipment purchased within the project period (beginning **July 1, 2019**) with at least \$5,000/unit of PHEP funds and respond to requests for information by **October 31, 2023** and **July 30, 2024**. Inventory must include serial or ID numbers, location of equipment, acquisition date, cost, % of federal funds used, retention, and records of disposal. A project period close-out report of equipment purchased between **July 1, 2019** and **June 30, 2024** with at least \$5,000/unit of PHEP funds will be due **July 30, 2024** via Department provided Smartsheet link.
 - B.1.5. The Grantee shall build, sustain, and advance Grantee’s **Medical Countermeasure Dispensing and Administration** capability by completing the following:
 - B.1.5.1. The Grantee shall fully and actively participate in site visits annually as directed by the

Department ERC.

- B.1.5.2. The Grantee shall participate in an annual resource request with hospitals in its jurisdiction no later than **June 15th** each year.
- B.1.6. Per the Department's current Department **Training and Exercise** Guidance and in alignment with HSEEP standards, the Grantee shall conduct sufficient planning and preparation so that between **July 1, 2019** and **June 30, 2024**, the Grantee conducted at least one exercise(s) or event(s) that fully tested the CDC PHEP Capabilities of all of the following: 1) Medical Countermeasure Dispensing (determining actual throughput); 2) Information Sharing with all relevant entities, 3) Volunteer Management, and 4) Public Health Surveillance and Epidemiological Investigation (as part of a Disease Outbreak or a disease outbreak scenario-based exercise). These can be done simultaneously or separately so long as 2 other PHEP capabilities are also fully tested at the same time. Other PHEP Capabilities may be tested as determined by the event, HVA, CPG assessments, previous Grantee's AAR/IPs and current Department Training and Exercise Guidance.
- B.1.7. The Grantee will conduct or significantly participate in an annual exercise or Department-approved planned event or incident response and complete the AAR/IP as described in the current Training and Exercise Guidance. CDC-defined CRI drills alone will not meet the requirement for an annual exercise but may be included as part of a larger exercise meeting the other requirements in this section.
 - B.1.7.1. To use a planned event or incident response to meet the annual exercise requirement, the Grantee must have written Department approval.
 - B.1.7.1.1. To use a Planned Event: The Grantee must submit a written request to the Department ERC no less than 30 days prior to the start of the planned event Department. The Department will evaluate each request on a case-by-case basis and may request additional information or require certain additional activities or condition its approval on certain minimum standards or actions. The Grantee must keep documentation of the request and Department approval along with other supporting grant documents required by this agreement.
 - B.1.7.1.2. To use an Incident: The Grantee must submit a written request to the Department ERC as soon as reasonably possible following a real-world event. The Department will evaluate each request on a case-by-case basis and may request additional information or require certain additional activities or condition its approval on certain minimum standards or actions. The Grantee must keep documentation of the request and Department approval along with other supporting grant documents required by this agreement
 - B.1.7.2. The Grantee will complete After-Action Report/Improvement Plan (AAR/IP) for all Incidents, Events, and exercises within 60 days following the Incident, Event, or exercise, but no later than 30 days after the grant year ends. The Grantee will provide the AAR/IP to the Department ERC within 2 business days after completion.
 - B.1.7.3. The Grantee will conduct staff notification (and other communication) drills, either individually or in combination, or as part of a larger exercise, as follows:
 - B.1.7.3.1. One incident command staff alert notification and assembly drill (in-person or virtual) each year outside of normal business hours according to the current Training and Exercise Guidance.
 - B.1.7.3.2. Ensure a signed Illinois Public Health Mutual Aid System (IPHMAS) agreement is on file.
 - B.1.7.3.2.1. Grantee shall respond to all IPHMAS requests for an actual incident or event and shall respond to at least one IPHMAS requests as part of a drill or exercise, actual event, or incident.
 - B.1.7.3.2.2. Grantee shall initiate one IPHMAS request as part of a drill,

exercise, incident, or event by June 30, 2024 and will provide a list of participants to the Department ERC within 30 days of the IPHMAS request.

- B.1.7.3.3. Participate in at least one StarCom21 radio communication drill per quarter with other health departments and other response partners, such as the healthcare coalition, local EMA, IEMA, and the Department per current Department Training and Exercise Guidance.
- B.1.7.3.4. Continuously maintain at least two people that could function as the Grantee's Incident Commander. Each must have successfully completed the Department's T&E Guidance Response level 3 courses (including IS 100, 200, 300, 400, 700, and 800) by **June 30, 2024**, as grant timeline permits.
- B.1.7.3.5. Maintain detailed and comprehensive written records of the nature of Grantee's participation in these exercises and drills per the current Department Training and Exercise Guidance, as amended from time to time.
- B.1.7.3.6. Provide timely response to CDC or Department-initiated, or other locally initiated regional notification/communication drills, including those conducted through telephone, SIREN, StarCom21, and/or other methods.
- B.1.8. At least one Grantee employee with preparedness or response duties shall attend the Department's annual Integrated Public Health and Medical Preparedness Summit Conference.
- B.1.9. The Grantee will report completion of these requirements in the Performance Measures modules in the Department-provided electronic grants management system by their respective due dates, or within 30 days of receiving an executed grant if said due date has passed.
- B.1.10. The Grantee will include in its work plans detailed and comprehensive Objectives and Activities addressing a minimum of three (3) Department-assigned Capabilities each year, such that, in combination with the required Performance Measures, all fifteen (15) capabilities are addressed by **June 30, 2024**.
 - B.1.10.1. Progress made on these work plan activities will be entered quarterly into the Work Plan Report and submitted in the Department-provided electronic grants management system by their due date, or within 30 days of receiving an executed grant if said due date has passed.
 - B.1.10.2. Actual expenses associated with work plan activities shall be referenced in the quarterly work plan report within the quarter in which they were incurred, and this shall include backup documentation such as paid bills and receipts attached to the expenditure report when requested.

B.2. For BP5 Workplans, evaluate and improve the following PHEP capabilities:

- B.2.1. By June 30, 2024, the Grantee will build, sustain, and advance the Grantee's **Public Health Laboratory Testing** capability:
 - B.2.1.1. By reviewing and revising response plans, as necessary, to include Public Health Laboratory Testing Local Health Department roles and responsibilities that may include
 - B.2.1.1.1. Contacting and coordinating with local law enforcement, CBRNE teams, HAZMAT teams, poison control centers, and local emergency planning committees (LEPCs)
 - B.2.1.1.2. Coordination with first responders who may initially identify overt exposure incidents
 - B.2.1.1.3. Coordination with jurisdictional stakeholders for, screening, triaging, and/or handling samples related to biological, chemical, radiological, nuclear, and/or explosive incidents
 - B.2.1.1.4. Coordination, collaboration, and communication with jurisdictional sentinel laboratories
 - B.2.1.1.5. Specimen packaging and shipping

- B.2.1.2. By **June 30, 2024**, attend at least one LHD-relevant Illinois Department of Public Health Division of Laboratory sponsored training on topics that may include packaging and shipping, sample collection, and Laboratory Response Network overview.
- B.2.1.3. By **June 30, 2024**, identify, train, and assure competence of personnel responsible for providing timely authorization for laboratory testing to detect, characterize, confirm, and report biological, chemical, radiological, and public health threats.
- B.2.1.4. By **June 30, 2024**, ensure procedures are in place to maintain proper security of laboratory testing records including procedures that involve data exchanges with jurisdictional partners. Procedures should address inappropriate or unauthorized disclosure of secure information.
- B.2.1.5. By **June 30, 2024**, share information with jurisdictional partners responsible for submitting samples to IDPH Division of Laboratories to encourage registration in the Electronic Test Ordering and Reporting (ETOR) portal.
- B.2.1.6. By **June 30, 2024**, conduct or coordinate with jurisdictional subject matter experts to provide chemical exposure outreach to at-risk communities. Topics may include personal preparedness, effects of chemical exposure based on jurisdictional risks, avoiding exposure, and where to obtain information during an emergency. Exposure topics may include but are not limited to, radon, lead, carbon monoxide, ammonia, chlorine, and environmental release from jurisdictional chemical industries.
- B.2.2. The Grantee will build, sustain, and advance the Grantee's **Medical Material Management and Distribution** capability:
 - B.2.2.1. By **June 30, 2024**, review and revise Points of Distribution and Mass Prophylaxis plans based on COVID-19 after-action reviews and improvement plans
 - B.2.2.2. By **June 30, 2024**, develop a resupply plan to ensure warehoused supplies are cycled to account for expiration dates, extensions, and maintenance of emergency supplies.
 - B.2.2.3. By **June 30, 2024**, perform an assessment jurisdictional medical materiel needs and distribution response capacity to identify gaps and inform distribution site selection (number of sites and locations), personnel resource requirements, transportation requirements, inventory management strategies, and security measures. The assessment may include
 - B.2.2.3.1. Inter- and intra-jurisdictional roles and responsibilities, such as determining the respective roles of supporting jurisdictional agencies and third-party professional warehouse and transportation companies
 - B.2.2.3.2. RSS sites, warehousing strategies, and logistical support needs for the jurisdiction's network of distribution sites
 - B.2.2.3.3. Materiel needs for general and targeted populations, including supplies and resources for populations at risk and underserved facilities that may be disproportionately impacted by an incident
 - B.2.2.3.4. Additional resources necessary to execute the jurisdictional medical materiel distribution strategy
 - B.2.2.3.5. Solutions to address potential transportation challenges, including road closures, inclement weather, power outages, and other challenges
 - B.2.2.3.6. Anticipated needs of sites, such as hospitals and health care facilities, that would serve as both distribution sites and dispensing/administration sites
 - B.2.2.3.7. Assessment of distribution needs when medical countermeasures would be delivered through direct ship methods
- B.2.3. By **June 30, 2024**, grantees will build the **Non-Pharmaceutical Interventions** capability by collaborating with local EMAs, Human Services, Community Organizations Active in Disasters (COAD) groups, Long-Term Recovery Groups (LTRG), etc. to review and revise jurisdictional COVID-19 Alternate Housing Plans. Plans will clarify roles and responsibilities and identify or

review potential alternate housing locations and wrap around services for High Consequence Infectious Disease (HCID) patients and high-risk community contacts to use for isolation and/or quarantine. Locations and wrap-around services shall be verified quarterly to confirm availability of resources.

- B.2.4. The Grantee will build, sustain, and advance the Grantee's **Medical Surge** capability by participating with its respective coalition in planning, training, exercising, and evaluating the annual medical surge annex such that the HPP Readiness and Operational Cycle is complete for pediatric surge by **June 30, 2020**; for infectious disease by **June 30, 2021**; for burn surge by **June 30, 2022**; for radiological surge by **June 30, 2023**; and for chemical surge by **June 30, 2024**.
- B.2.5. The Grantee will participate in the continued review and revision of the Coalition's Crisis Standards of Care Annex, including Local Health Department roles and responsibilities during conventional, contingency, and crisis standards of care

B. Funding Information

This award is utilizing federal/federal pass-through, state and/or private funds.

The period of performance will be July 1, 2023 to June 30, 2024.

C. Eligibility Information

Regardless of the source of funding (federal pass-through or State), all grantees are required to register with the State of Illinois through the Grant Accountability and Transparency Act (GATA) website, www.grants.illinois.gov, complete a prequalification process, and be determined "qualified" as described in Section 7000.70.

Registration and prequalification is required before an organization can apply for an award.

The entity is "qualified" to be an awardee if it:

- 1) has an active DUNS number;
- 2) has an active SAM.gov account;
- 3) has an acceptable fiscal condition;
- 4) is in good standing with the Illinois Secretary of State, if the Illinois Secretary of State requires the entity's organization type to be registered. Governmental entities, school districts and select religious organizations are not required to be registered with the Illinois Secretary of State. Refer to the Illinois Secretary of State Business Services website: http://www.cyberdriveillinois.com/departments/business_services/home.html;
- 5) is not on the Illinois Stop Payment List;
- 6) is not on the SAM.gov Exclusion List;
- 7) is not on the Sanctioned Party List maintained by HFS.

1. Eligible Applicants

Certified Local Health Departments

2. Cost Sharing or Matching

A 10% match is required for all PHEP funds. The Grantee will make available non-federal contributions in the amount of 10% (\$1 for each \$10 of federal funds provided in the grant agreement) of the award. Match may be provided directly or through donations from public or private entities and may be in cash or in kind, fairly evaluated, including plant, equipment or services. Please

refer to 45 CFR 75.306 for match requirements, including descriptions of acceptable match resources. Documentation of match, including methods and sources, must be included in the Budget Section of EGrAMS, follow procedures for generally accepted accounting practices, and meet audit requirements.

3. Indirect Cost Rate

An indirect cost rate (ICR) is a device to fairly determine, within administrative principles, the proportion of indirect cost associated with a program. An ICR is the ratio between the total indirect expenses and a direct cost base. According to the 2 CFR 200, all organizations desiring to claim indirect costs under Federal awards must prepare an indirect cost rate proposal and related documentation to support those costs. Reimbursements of any indirect costs on ANY award is subject to the submission of an indirect cost rate proposal availability of funds, statutory and administrative restrictions, and the approval of the Grant Officer or authorized representative. A grantee can obtain an ICR from its state cognizant agency using the State of Illinois Centralized Indirect Cost Rate System (CARS). The grantee can work with the State Cognizant agency to develop an ICR applicable to all State of Illinois Awards. If the grantee has a Federal rate, it can be used for all federal and state programs.

Annually, each organization receiving an award from a State grantmaking agency is required to enter the centralized Indirect Cost Rate System and make one of the following elections for indirect costs to State and federal pass-through grants:

- A) Federal Negotiated Indirect Cost Rate Agreement (NICRA);
- B) Election of the de minimis rate of 10% of MTDC;
- C) Election not to charge indirect costs; or
- D) Negotiate an indirect cost rate with the State of Illinois.

The awardee shall make one election or negotiate a rate that all State agencies must accept unless there are federal or State program limitations, caps or supplanting issues.

4. Other, if applicable

D. Application and Submission Information

1. Address to Request Application Package

Applications must be submitted via the Illinois Department of Public Health's Electronic Grants Administration and Management System (EGrAMS), accessible at idphgrants.com.

Since high-speed internet access is not yet universally available for downloading documents or accessing the electronic application, and applicants may have additional accessibility requirements, applicants may request paper copies of materials by contacting:

Jenna Woker
PHEP/HPP Program Manager
Illinois Department of Public Health - Office of Preparedness and Response
422 S. 5th Street
Springfield IL 62701
Phone: 217-670-3117

2. Content and Form of Application Submission

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Pre-applications and letters of intent are not required.

Applications must be fully and properly completed and submitted by the deadline via the Illinois Department of Public Health's Electronic Grants Administration and Management System (EGrAMS), accessible at idphgrants.com

Grantees can use the following references to complete the application process in EGrAMS:

Getting Starting in EGrAMS- Applicant Guide

EGrAMS Instructional Guide: Application Entry and Submission

EGrAMS FAQs and Common Error Message Guide

EGrAMS Stage and Status Key

EGrAMS User Permissions Guide

3. *Dun and Bradstreet Universal Numbering System (DUNS) Number and System for Award Management (SAM)*

Each applicant (unless the applicant is an individual or Federal or State awarding agency that is exempt from those requirements under 2 CFR § 25.110(b) or (c), or has an exception approved by the Federal or State awarding agency under 2 CFR § 25.110(d)) is required to:

i. Be registered in SAM before submitting its application. If you are not registered in SAM, this link provides a connection for SAM registration: <https://www.sam.gov/SAM/>

ii. Provide a valid DUNS number in its application; and

iii. continue to maintain an active SAM registration with current information at all times during which it has an active Federal, Federal pass-through or State award or an application or plan under consideration by a Federal or State awarding agency.

The State awarding agency may not make a Federal pass-through or State award to an applicant until the applicant has complied with all applicable DUNS and SAM requirements and, if an applicant has not fully complied with the requirements by the time the State awarding agency is ready to make a Federal pass-through or State award, the State awarding agency may determine that the applicant is not qualified to receive a Federal pass-through or State award and use that determination as a basis for making a Federal pass-through or State award to another applicant.

4. *Submission Dates and Times*

Application open period March 21, 2023 through April 21, 2023

5. *Intergovernmental Review, if applicable*

This program is not covered by Executive Order 12372 on Intergovernmental Grant Review.

6. *Funding Restrictions*

Allowable – All grant funds must be used for items that are necessary and reasonable for the proper and efficient performance of the grant and may only be used for the purposes stated in your grant agreement, work plan, and budget. Items must not be restricted by, and must comply with, all applicable state and federal regulations.

Allocable – Items charged to this grant must be appropriately allocated (pro-rated) between this grant and other funding sources as applicable. This is especially important to describe and document if the item appears to have significant non-grant uses such as a purchase that directly supports many or all health department programs and is not strictly considered an emergency preparedness capability resource. For example, equipping a conference room with new furniture and computer equipment, so it could also be used as an emergency operations center, still significantly supports all public health programs with a new conference room. The requested expenses for this must be allocated to show that PHEP is only paying its share. For example, if the applicant documented the amounts on non-PHEP funds recently spent, or were being budgeted, for the purchase of similar furniture or computer equipment, or otherwise supported the ongoing use of this room (e.g. building, renovation, maintenance, or utility costs) for this project, the PHEP expenses may be permitted. Without this documented justification, the request may be rejected. On the other hand, the cost of an item strictly considered an emergency preparedness capability resource item, such as an emergency generator, even though it may benefit the entire agency would probably be allowed, except for construction or major building renovation such as foundation work.

Reasonable – The amounts charged for any item must be reasonable. That means the nature and amount of the expense does not exceed what a prudent person under the same circumstances would expend; and that the items are generally recognized as ordinary and necessary for the performance of the grant.

Allowed Uses

Funding may be used for the following:

- Building the 15 Public Health Emergency Preparedness (PHEP) Capabilities National Standards including reasonable, allowable, and allocable:
 - Staff
 - Travel
 - Supplies
 - contractual services related to public health emergency response planning, training, and exercising.
- Purchasing caches of antibiotics for use by first responders and their families to ensure the health and safety of the public health workforce.
- To supplement, but not supplant, existing state or federal funds with the activities described in the budget.
- To support accreditation activities that meet the Public Health Accreditation Board's preparedness –related standards to ensure a capable and qualified workforce, up-to-date information systems, and the capability to assess and respond to public health needs, and that also support at least one PHEP capability.
- Food for an all-day training when the cost of food cannot be separated from the cost of the training facility (such as a hotel or hospital conference room).
- Clothing items such as Incident Command vests that are issued at beginning of shift and returned at end of shift

Prior Approval ONLY

With prior approval only, funds may be used for the following:

- Furniture or Equipment.
- Lease vehicles to be used as a means of transportation for carrying people or goods, e.g., passenger cars
- or trucks and electrical or gas-driven motorized carts.
- Basic (non-motorized) trailers.

Funding Use Prohibitions:

Funds may NOT be used for the following:

- No Reimbursement of pre-award costs
- No Purchase of vehicles to be used as means of transportation for carrying people or goods, such as passenger cars or trucks and electrical or gas-driven motorized carts.
- No Purchase of clothing such as jeans, cargo pants, polo shirts, jumpsuits, sweatshirts, or T-shirts (clothing items such as Incident Command vests that are issued at beginning of shift and returned at end of shift are allowable).
- No purchase of food for meetings or other routine operations.
- No Purchase or support (feed) animals for labs, including mice.

- Funds may not be used to purchase a house or other living quarters for those under quarantine (rent is allowable).
- No construction or major renovations, except for repairs and maintenance.
- May not pay the salary of an individual at a rate in excess of Federal Executive Level II
- Other than for normal and recognized executive-legislative relationships, no funds may be used for: publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body; or for the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body.
- No Research
- No Clinical care
- No Reimbursement of backfilling cost for staff, including healthcare personnel for exercises.

7. Other Submission Requirement

Other Submission Requirement
Pre-Award Requirements

1. Authentication
2. Grantee Registration
3. Grantee Pre-qualification
4. Fiscal and Administrative Risk Assessment (ICQ)
5. Programmatic Risk Assessment

Grantee Pre-Qualification Process

Potential/Current Grantees are required to register on the Illinois GATA Website. After registration, the Grantee is assigned a cognizant agency that will complete the pre-qualification approval and review the ICQ. Completion of the pre-qualification and ICQ may occur simultaneous to Grant Setup and Application Entry but must be completed and approved prior to Grant Approval and Award.

IDPH reviews the pre-qualification and ICQ when assigned as the grantee’s cognizant agency or if IDPH requests to be the cognizant agency. IDPH’s Office of Performance Management shall complete potential/current grantee pre-qualification reviews and approvals after registration on the Illinois GATA website

E. Application Review Information

1. Criteria

This is not a competitive grant application. Funding may be available to qualified, eligible applicants on a formula basis as stated in “B. Funding Information” if all application criteria are satisfactory upon review. Below are the criteria that IDPH fiscal and program reviewers use when reviewing the application. Applicants that don’t satisfactorily meet this review will be asked to make corrections, if possible, in their application.

General Application Information

1. Is the applicant a certified Illinois local health department outside Chicago?
2. Has the applicant provided their legal name as well as their DBA name (if applicable)?
3. Has the applicant provided the correct primary business address?
4. Does the application appear to be completed correctly and fully?
5. Are there any contradictions within or between sections?

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6. Are there any attachments missing or incorrectly completed?
7. Do any of the responses appear to require further clarification or potentially disqualify the applicant?
8. If the applicant is claiming subcontractor(s)/subgrantee(s), have they attached a completed IDPH Subcontractor and Sub-Grantee Authorization form, which includes a description of services to be provided in question #3?

General Application Information

1. Has the applicant completed the required annual Fiscal and Administrative Risk Assessment Internal Control Questionnaire (ICQ)?
2. Has the applicant failed to meet any specific conditions placed on them as a result of any previous Fiscal & Administrative Risk Assessment Internal Control Questionnaire (ICQ)?
3. Has the applicant completed the required pre-qualification process through Illinois' Grantee Portal?

General Application Information

1. Has the grantee completed and satisfactorily responded to the required "Programmatic Risk Assessment"?

Annual Work Plan

1. Does the Annual Work Plan appear to list objectives and activities that will build or sustain the applicant's public health preparedness capabilities as specified in the Scope of Work?
2. Does the Annual Work Plan identify the applicant's people and resources that will implement activities; and estimate the time frame in which the activities AND required outputs will occur?

Health Equity Checklist

1. Do responses provide comprehensive descriptions of planned interventions and incorporate addressing social determinants of health that may be impacting the community of interest.
2. Are proposals specific on addressing health inequities within stated objectives, activities, and evaluation strategies
3. Does the applicant identify community partners who demonstrate consistent commitment to equitable work?

Budget

1. Are the proposed budget items necessary and reasonable to support the activities in the applicant's Annual Work Plan?
2. Are the proposed budget items appropriately allocated (pro-rated) between this grant and other funding sources, especially if the item appears to have significant non-grant uses?
3. Is the budget filled out and calculated correctly per the budget guidance directions in Show Documents?
4. Is the mandatory 10% match shown?
5. Does each budget item adequately describe each item and the calculation of its cost (i.e. Equipment: per unit cost of \$5,000 or greater; Travel: number of travelers, location of travel, mileage, lodging, per diem)?
6. Do any of the items in the budget appear to be restricted by the federal funding source, or federal or state regulations?
7. Does the budget utilize all available grant funds and not exceed the grant award amount?
8. Has the applicant's Indirect Cost (if requested) been correctly calculated according to its Federal or State Negotiated Indirect cost Rate Agreement, or an allowable De Minimis Rate of 10%?

2. Review and Selection Process

The application will have a team review at which time all questions in the above section will be taken into consideration. Those reviewers must be in agreement in order for funding to be awarded. If there are questions or disagreements between the reviews, it will be reviewed by the Deputy Director if necessary. Applications that are not correctly completed or need clarification will be returned to the

applicant for correction and resubmission. IDPH comments and clarification requests can be accessed through the icons found on the “Index” tab screen in the “Comments” Column - and by the “Approver Comments” at the bottom. IDPH may also deny an applicant a grant award if they are or become ineligible. If any reviewer states they have a potential or appearance of a conflict of interest, or an applicant states there is a conflict of interest, or the appearance thereof, with any of the reviewers or staff listed under “G. State Awarding Agency Contact(s)”, the application will be assigned to another reviewer. Once approved by IDPH, the applicant will be notified through an email from EGrAMS with instructions on how to print, sign and submit their grant to IDPH for final execution.

3. Anticipated Announcement and State Award Dates, if applicable.

July 1, 2023

Anticipated Program Start Date July 1, 2023

Anticipated Program End Date June 30, 2024

F. Award Administration Information

1. State Award Notices

Once an application is reviewed and approved by IDPH staff, the applicant will receive an email from EGrAMS with instructions on how to print, review, sign, scan and email back to IDPH for signature and execution by the Director of Public Health.

The grantee must also electronically sign the grant agreement in EGrAMS.

A Notice of State Award (NOSA) shall be issued to the finalists who have successfully completed all grant award requirements and have been selected to receive grant funding.

The NOSA will specify the funding terms and specific conditions resulting from applicable pre-award risk assessments.

The Illinois Department of Public Health (IDPH) is exempt from utilizing the standard NOSA issued on the GATA Grantee Portal. Successful applicants will receive an email notification from EGrAMS and must review the funding terms and specific conditions in the grant agreement and accept utilizing an electronically signature. Both the electronic signature in EGrAMS and a physical signature on the grant agreement must be completed by an authorized representative of the grantee organization and submitted to IDPH.

A Notice of Denial shall be sent to the applicants not receiving awards via EGrAMS.

2. Administrative and National Policy Requirements

Applicants should refer to the detailed indirect cost rate requirements and limitations as stated in Section C. 3. Indirect Cost Rate.

This NCFI does not include all the terms and conditions of the State award. Applicants must refer to their grant agreement which contains the standard and complete terms and conditions of the award.

3. Reporting

Grant Narrative Progress Reports are to be submitted quarterly to the Department in EGrAMS.

The narrative report is due 1 month following each quarter.

Grant reimbursement requests are to be submitted monthly in EGrAMS.

G. State Awarding Agency Contact(s)

IDPH Office of Preparedness and Response
Public Health Emergency Preparedness Program Grant Program Contacts
422 South 5th Street, Springfield, IL 62701
Phone (217) 558-0560; fax (217) 557-3894

Andrea Dos Santos, Deputy Director

Office of Preparedness and Response (OPR)
Office: (217) 836-6265
Email: andrea.dossantos@illinois.gov

Jenna Woker, PHEP/HPP Program Manager

OPR/Division of Planning and Readiness
Cell: (217) 670-3117
Email: Jenna.Woker@illinois.gov

Anu Meka, MPH, Regional Section Chief, Springfield Region

Emergency Response Coordinator
IDPH – Office of Preparedness and Response
422 S. 5th Street, 4th Fl
Springfield, IL 62701
O: (217) 557-3766
CW: (217) 836-2619
Fax: (217) 557-3894
Email: anu.meka@illinois.gov
Assigned Coverage Area: Springfield Region
(Adams, Brown, Cass, Christian, Hancock, Logan, Mason, Menard, Morgan, Montgomery, Pike, Schuyler, Sangamon, Scott)

M. Masood Athar, MD, MPH Rockford Region

Emergency Response Coordinator
IDPH Rockford Regional Office
4302 North Main
Rockford IL 61103
O: (815) 967-3874
CW: (815) 238-7942
Fax: (815) 987-7822
Email: masood.athar@illinois.gov
Assigned Coverage Area: Rockford Region (Boone, Carroll, DeKalb, Jo Davies, Lee, Ogle, Stephenson, Whiteside, Winnebago)

Elizabeth Bussmann, BS, CIH, Edwardsville Region

Emergency Response Coordinator
IDPH Edwardsville Regional Office
22 Kettle River Drive
Glen Carbon, IL 62034
O: (618) 656-9425
CW: (618) 301-6249
Fax: (618) 656-5863
Email: elizabeth.bussmann@illinois.gov

Assigned Coverage Area: Edwardsville Region
(Bond, Calhoun, Clinton, Fayette, Greene, Jersey, Macoupin, Madison, Monroe, Randolph, St. Clair)

Matt Ringenberg, MPH, LEHP, CERC, Peoria Region

Emergency Response Coordinator

Peoria East Region

IDPH –Office

5415 N. University, Suite 101

Peoria, IL 61614

O: (309) 693-5382

CW: (309) 229-0456

Fax: (309) 693-5118

Email: matthew.ringenberg@illinois.gov

Assigned Coverage Area: Peoria East Region

(Bureau, Fulton, Henderson, Henry, Knox, LaSalle, Livingston, McLean, Peoria, Putnam, Marshall, McDonough, Mercer, Rock Island, Stark, Tazewell, Warren, Woodford)

Lynne E. Reagan, RN MHSA, Champaign Region

Emergency Response Coordinator

IDPH Champaign Regional Office

2125 South First Street

Champaign, Illinois 61820-7401

O: (217) 278-5937

CW: (217) 722-9364

Fax: (217) 278-5959

Email: lynne.reagan@illinois.gov

Assigned Coverage Area: Champaign Region (Champaign, Clark, Coles, Crawford, Cumberland, DeWitt, Douglas, Edgar, Effingham, Ford, Iroquois, Jasper, Lawrence, Macon, Moultrie, Piatt, Shelby, Vermilion)

Rob Scaramella, Chicago/West Chicago Region

Emergency Response Coordinator

122 S. Michigan Ave., 7th Fl

Chicago, IL 60603

O: (312) 814-3881

CW: (815) 761-2055

Fax: (312) 814-1503

Email: Robert.scaramella@illinois.gov

Assigned Coverage Area:

West Chicago and Bellwood Regions

(DuPage, Evanston, Kane, Lake, McHenry, Skokie)

Patricia Kulikauskas, MPH, Bellwood Region

Emergency Response Coordinator

4212 St. Charles Road

Bellwood, IL 60104

O: (708) 544-6059

CW: (708) 269-0153

Email: patricia.kulikauskas@illinois.gov

Assigned Coverage Area: Bellwood (Cook, Grundy, Kankakee, Kendall, Oak Park, Stickney, Will)

Kevin Gillespie, LEHP, Marion Region

Emergency Response Coordinator

Marion Regional Office

2309 West Main St.

Suite 106

Marion, IL 62959

O: (618) 993-7047

CW: (618) 964-5207

Fax: (618) 993-7052

Email: kevin.gillespie@illinois.gov

Assigned Coverage Area: Marion Region (Alexander, Clay, Edwards, Franklin, Gallatin, Hamilton, Hardin, Jackson, Jefferson, Johnson, Marion, Massac, Perry, Pope, Pulaski, Richland, Saline, Union, Wabash, Washington, Wayne, White, Williamson)

H. Other Information, if applicable

More information about the CDC Office that funds this program is available from:

<https://www.cdc.gov/phpr/index.htm>

The State of Illinois is not obligated to make any award as a result of this announcement or the receipt of an application. Grant funds are only reimbursable after the receipt of a fully executed grant agreement.

Enabling Legislation: Section 247d–3c of the PHS Act and 207(b) of PAHPAI (42 U.S.C. 247d-3a(b)(2)(A)(iv)).

Mandatory Forms -- Required for All Agencies

1. **Uniform State Grant Application – Available at idphgrants.com for eligible applicants**
New to EGrAMS, click [HERE](#) to see how to Get Started
2. **Project Narrative (included in EGrAMS application)**
3. **Budget using the Uniform Budget Template (included in EGrAMS application)**
4. **Budget Narrative (included in EGrAMS application)**

Other program-specific mandatory forms:

N/A

Applicant Name	Grant Amount
Adams County Health Department	\$59,876
Bond County Health Department	\$39,382
Boone County Health Department	\$52,502
Brown County Health Department	\$32,882
Bureau County Health Department	\$46,531
Calhoun County Health Department	\$32,114
Carroll County Health Department	\$36,392
Cass County Health Department	\$35,667
Champaign County	\$62,726
Champaign-Urbana Public Health District	\$82,809
Christian County Health Department	\$46,872
Clark County Health Department	\$36,786
Clay County Health Department	\$37,739
Clinton County Health Department	\$47,687
Coles County Health Department	\$54,380
Cook County Department of Public Health	\$973,840
Crawford County Health Department	\$40,233
Cumberland County Health Department	\$36,590
DeKalb County Health Department	\$73,686
DeWitt Piatt Bi-County Health Department	\$53,830
Douglas County Health Department	\$40,300
DuPage County Health Department	\$412,916
East Side Health District	\$56,340
Edgar County Public Health Department	\$37,717
Effingham County Health Department	\$46,225

Egyptian Public and Mental Health Department	\$60,764
City of Evanston	\$62,944
Fayette County Health Department	\$41,198
Ford County Public Health Department	\$35,850
Franklin-Williamson Bi-County Health Department	\$86,001
Fulton County Health Department	\$47,399
Greene County Health Department	\$35,769
Grundy County Health Department	\$52,798
Hamilton County Health Department	\$35,513
Hancock County Health Department	\$39,936
Henderson County Health Department	\$35,046
Henry County Health Department	\$52,973
Iroquois County Public Health Department	\$42,346
Jackson County Health Department	\$57,016
Jasper County Health Department	\$34,029
Jefferson County Health Department	\$48,130
Jersey County Health Department	\$39,549
Jo Daviess County Health Dept.	\$41,421
Kane County Health Department	\$246,057
Kankakee County Health Department	\$77,130
County of Kendall	\$77,665
Knox County Health Department	\$53,984
Lake County Health Department and Community Health Center	\$324,238
LaSalle County Health Department	\$79,327

Lawrence County Health Department	\$36,993
Lee County Health Department	\$44,968
Livingston County Health Department	\$46,181
Logan County Department of Public Health	\$44,590
Macon County Health Department	\$78,016
Macoupin County Public Health Department	\$51,843
Madison County Health Department	\$143,867
Marion County Health Department	\$48,383
Marshall County Health Department	\$37,251
Mason County Health Department	\$36,093
McDonough County Health Department	\$45,548
County of McHenry	\$160,268
McLean County Health Department	\$102,445
Menard County Health Department	\$35,278
Mercer County Health Department	\$38,827
Monroe County Health Department	\$43,691
MONTGOMERY COUNTY HEALTH DEPARTMENT	\$44,506
Morgan County Health Department	\$44,767
Moultrie County Health Department	\$38,167
Village of Oak Park	\$53,552
Ogle County Health Department	\$52,224
Peoria City/County Health Department	\$109,475
Perry County Health Department	\$39,285
Pike County Health Department	\$36,825
Putnam County Health Department	\$32,495

Randolph County DBA Randolph County Health Department	\$43,907
Rock Island County	\$93,295
Sangamon County Department of Public Health	\$114,032
Schuyler County Health Department	\$35,134
Scott County Health Department	\$32,225
Village of Skokie (Health Department)	\$58,913
Southern Seven Health Department	\$70,668
St. Clair County	\$117,849
Stark County Health Department	\$32,490
Stephenson County Health Department	\$49,820
Stickney Public Health District	\$48,938
Tazewell County Health Department	\$88,246
VERMILION COUNTY HEALTH DEPARTMENT	\$65,909
Wabash County Health Department	\$34,963
Warren County Health Department	\$37,356
Washington County Health Department	\$36,113
Wayne County Health Department	\$38,963
Whiteside County Health Department	\$54,302
Will County	\$313,477
Winnebago County Health Department	\$154,662
Woodford County Health Department	\$48,062