



## **Champaign County Mental Health Board (CCMHB) Meeting Agenda**

**Wednesday, July 17, 2024, 5:45PM**

*This meeting will be held in person at the Shields-Carter Room of the  
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL 61802  
Members of the public may attend in person or watch the meeting live through this link:  
<https://uso2web.zoom.us/j/81393675682> Meeting ID: 813 9367 5682*

- I. Call to order**
- II. Roll call**
- III. Approval of Agenda\***
- IV. CCMHB and DDB Schedules, updated MHB Timeline** (pages 3-8) *No action needed.*
- V. CCMHB Acronyms and Glossary** (pages 9-20) *No action needed.*
- VI. Citizen Input/Public Participation** *All are welcome to attend the Board's meeting to observe and to offer thoughts during this time. The Chair may limit public participation to 5 minutes per person and/or 20 minutes total.*
- VII. Chairperson's Comments – Molly McLay**
- VIII. Executive Director's Comments – Lynn Canfield**
- IX. Approval of CCMHB Board Meeting Minutes** (pages 21-25)\*  
*Minutes from the 6/12/24 meeting are included for approval. Action is requested.*
- X. Vendor Invoice Lists** (pages 26-40)\*  
*Action is requested to accept the "Vendor Invoice Lists" and place them on file. For information are Additional Details for these expenditures.*
- XI. Staff Reports** (pages 41-55)  
*Included for information only are reports from Kim Bowdry, Leon Bryson, Stephanie Howard-Gallo, Shandra Summerville, and Chris Wilson.*
- XII. New Business**
  - a) **Draft Budgets for Fiscal Year 2025** (pages 56-71)\*  
*A Decision Memorandum requests approval of the attached draft 2025 CCMHB and I/DD Special Initiatives Fund budgets. Additional information is included, along with the Intergovernmental Agreement between the CCMHB and the Champaign County Developmental Disabilities Board (CCDDB).*
  - b) **Anti-Stigma Film Sponsorship** (pages 72-76)\*  
*A Decision Memorandum requests authorization of sponsorship of an anti-stigma film and related community awareness events. A sample recent promotional brochure is attached. Action is requested.*
  - c) **MOU with United Way for 211 Services** (pages 77-79)\*

*A Decision Memorandum requests authorization for renewal of the Memorandum of Understanding to support 211 information services for Champaign County. Action is requested.*

d) **Setting the Stage for 2025 and PY2026** (pages 80-87)

*A memorandum summarizes current funding priorities and strategic plan objectives, to support board discussion of next steps. No action is needed.*

e) **Input to the County Board** (pages 88-93)

*For information only, a memorandum directed to the Champaign County Board offers community needs assessment support for expansion of paratransit services.*

**XIII. Old Business**

a) **Evaluation Capacity Building Project Update**

*An oral update on the evaluation will be provided by representatives from the UIUC Family Resiliency Center.*

b) **disAbility Resource Expo Update** (pages 94-98)

*Included for information only are a briefing memorandum from the Expo Coordinators and the sponsorship brochure for this fall's event.*

**XIV. Successes and Other Agency Input**

*The Chair reserves the authority to limit individual participation to 5 minutes and/or total time to 20 minutes.*

**XV. Board to Board Reports** (page 99)

**XVI. County Board Input**

**XVII. Champaign County Developmental Disabilities Board Input**

**XVIII. Board Announcements and Input**

**XIX. Adjournment**

*\* Board action is requested.*

*For accessible documents or assistance with any portion of this packet, please [contact us](mailto:leon@ccmhb.org) (leon@ccmhb.org).*



## CCMHB 2024 Meeting Schedule

5:45PM Wednesday after the third Monday of each month  
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL  
<https://us02web.zoom.us/j/81393675682> (if it is an option)

- January 17, 2024** – Shields-Carter Room
- January 24, 2024** – *Study Session* - Shields-Carter Room
- February 21, 2024** – Shields-Carter Room
- ~~**February 28, 2024** – *Study Session* Shields-Carter Room~~ **CANCELLED**
- March 20, 2024** – Shields-Carter Room
- March 27, 2024** – *Joint Study Session w CCDDDB* - Shields-Carter
- April 17, 2024** – Shields-Carter Room
- April 24, 2024** – *Study Session* - Shields-Carter Room
- May 15, 2024** – *Study Session* - Shields-Carter Room
- May 22, 2024** – Shields-Carter Room
- June 12, 2024** – Shields-Carter Room (*off cycle*)
- July 17, 2024** – Shields-Carter Room
- August 21, 2024** – Shields-Carter Room - *tentative*
- September 18, 2024** – Shields-Carter Room
- September 25, 2024** – *Joint Study Session w CCDDDB* - Shields-Carter
- October 16, 2024** – *Joint Meeting w CCDDDB* - Shields-Carter
- October 23, 2024** – Shields-Carter Room
- November 20, 2024** – Shields-Carter Room
- December 18, 2024** – Shields-Carter Room - *tentative*

*This schedule is subject to change due to unforeseen circumstances.*

**Please email [stephanie@ccmhb.org](mailto:stephanie@ccmhb.org) to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.**  
Meetings are archived at <http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php>

**Public Input:** All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend meetings, whether using the Zoom options or in person, to observe and to offer thoughts during "Public Participation". For support to participate, let us know how we might help by emailing [stephanie@ccmhb.org](mailto:stephanie@ccmhb.org). If the time of the meeting is not convenient, you may still communicate with the Board by emailing [stephanie@ccmhb.org](mailto:stephanie@ccmhb.org) any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.



## CCDDB 2024 Meeting Schedule

9:00AM Wednesday after the third Monday of each month  
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL  
<https://us02web.zoom.us/j/81559124557>

**January 17, 2024** – Shields-Carter Room

**February 21, 2024** – Shields-Carter Room

**March 20, 2024** – Shields-Carter Room

**March 27, 2024 5:45PM** – Shields-Carter Room – *joint study session with the CCMHB*

**April 17, 2024** – Shields-Carter Room

**May 22, 2024** – Shields-Carter Room

~~**June 12, 2024** – Shields-Carter Room (off cycle)~~ **CANCELLED**

**July 17, 2024** – Shields-Carter Room

**August 21, 2024** – Shields-Carter Room - *tentative*

**September 18, 2024** – Shields-Carter Room

**September 25, 2024 5:45PM** – Shields-Carter Room – *joint study session with the CCMHB*

**October 16, 2024 5:45PM** – Shields-Carter Room – *joint meeting with the CCMHB*

**October 23, 2024** – Shields-Carter Room

**November 20, 2024** – Shields-Carter Room

**December 18, 2024** – Shields-Carter Room – *tentative*

*This schedule is subject to change due to unforeseen circumstances.*

**Please email [stephanie@ccmhb.org](mailto:stephanie@ccmhb.org) to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.**  
All meetings and study sessions include time for members of the public to address the Board.

Meetings are posted in advance and recorded and archived at  
<http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

**Public Input:** All are welcome to attend the Board's meetings, whether virtually or in person, to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing [stephanie@ccmhb.org](mailto:stephanie@ccmhb.org). If the time of the meeting is not convenient, you may still communicate with the Board by emailing [stephanie@ccmhb.org](mailto:stephanie@ccmhb.org) any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.

# IMPORTANT DATES

## 2024-25 Meeting Schedule with Subjects, Agency and Staff Deadlines, and PY26 Allocation Timeline

The schedule offers dates and subject matter of meetings of the Champaign County Mental Health Board. Subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed. Study sessions may be scheduled on topics raised at meetings, brought by staff, or in conjunction with the CCDDDB. Included are tentative dates for steps in the funding allocation process for PY26 and deadlines related to PY24 and PY25 agency contracts. **Regular meetings and study sessions are scheduled to begin at 5:45PM and may be confirmed with Board staff.**

- 6/1/24                      *For contracts with a PY24-PY25 term, all updated PY25 forms should be completed and submitted by this date.*
- 6/12/24                    **Regular Board Meeting – off cycle**  
Election of Officers
- 6/18/24                    *Deadline for agency application/contract revisions*  
*Deadline for agency letters of engagement w/ CPA firms.*
- 6/21/24                    *PY2025 agency contracts completed.*
- 6/30/24                    *Agency Independent Audits, Reviews, or Compilations due.*  
*(only applies to those with calendar FY, check contract)*
- 7/17/24                    **Regular Board Meeting**  
Draft FY2025 Budgets
- 8/21/24                    **Regular Board Meeting - tentative**
- 8/30/24                    *Agency PY2024 4<sup>th</sup> Quarter reports, CLC progress reports, and Annual Performance Measure Reports due.*
- 9/18/24                    **Regular Board Meeting**  
Community Needs Assessment Report  
DRAFT Program Year 2026 Allocation Criteria

- 9/25/24                    **Joint Study Session with CCDDDB**
- 10/16/24                   **Joint Meeting with CCDDDB**  
I/DD Special Initiatives
- 10/23/24                   **Regular Board Meeting**  
Draft Three Year Plan 2025-2027 with 2025 Objectives
- 10/23/24                   *Agency PY2025 First Quarter Reports due.*
- 11/20/24                   **Regular Board Meeting**  
Approve Three Year Plan with One Year Objectives  
Approve PY26 Allocation Criteria
- 11/29/24                   *Public Notice of Funding Availability to be published by  
this date, giving at least 21-day notice of application period.*
- 12/18/24                   **Regular Board Meeting** - tentative
- 12/20/24                   *Online System opens for Applications for PY2026 Funding.*
- 12/31/24                   *Agency Independent Audits, Reviews, or Compilations due.*
- 1/22/25                    **Regular Board Meeting**  
Mid-Year Program Presentations
- 1/29/25                    **Study Session: Mid-Year Program Presentations**
- 1/31/25                    *Agency PY25 2<sup>nd</sup> Quarter and CLC progress reports due.*
- 2/10/25                    *Deadline for submission of applications for PY26 funding  
(Online system will not accept any forms after 4:30PM).*
- 2/19/25                    **Regular Board Meeting**  
Discuss list of PY26 Applications and Review Process
- 3/19/25                    **Regular Board Meeting**  
Discussion of PY26 Funding Requests
- 3/26/25                    **Joint Study Session OR Joint Meeting with CCDDDB**

- 4/14/25 *Program summaries released to Board, posted online with CCMHB April 23 meeting agenda and packet.*
- 4/23/25 Regular Board Meeting**  
Board Review, Staff Summaries of Funding Requests
- 4/25/25 *Agency PY2025 3<sup>rd</sup> Quarter Reports due.*
- 4/30/25 Study Session**  
Board Review, Staff Summaries of Funding Requests
- 5/12/25 *Allocation recommendations released to Board, posted online with CCMHB May 21 study session packet.*
- 5/21/25 Study Session: Allocation Recommendations**
- 5/28/25 Regular Board Meeting (off cycle)**  
Allocation Decisions; Authorize Contracts for PY2026
- 6/1/25 *For contracts with a PY25-PY26 term, all updated PY26 forms should be completed and submitted by this date.*
- 6/17/25 *Deadline for agency application/contract revisions.  
Deadline for agency letters of engagement w/ CPA firms.*
- 6/18/25 Regular Board Meeting**  
Draft FY2026 Budget, Election of Officers
- 6/20/25 *PY2026 agency contracts completed.*
- 6/30/25 *Agency Independent Audits, Reviews, or Compilations due.  
(only applies to those with calendar FY, check contract)*
- 7/16/25 Regular Board Meeting (off cycle)**
- 8/20/25 Regular Board Meeting - tentative**
- 8/29/25 *Agency PY2025 4<sup>th</sup> Quarter reports, CLC progress reports, and Annual Performance Measure Reports due.*

- 9/17/25**                    **Regular Board Meeting**  
Draft Three Year Plan 2025-27 with 2025 Objectives  
Approve DRAFT FY 2026 Budgets
- 9/24/25**                    **Joint Study Session with CCDDDB**
- 10/22/25**                   **Regular Board Meeting**  
Draft Program Year 2027 Allocation Criteria
- 10/29/25**                   **Joint Meeting with CCDDDB**  
I/DD Special Initiatives
- 10/31/25*                    *Agency PY2026 First Quarter Reports due.*
- 11/19/25**                   **Regular Board Meeting**  
Approve Three Year Plan with One Year Objectives  
Approve PY27 Allocation Criteria
- 11/28/25*                    *Public Notice of Funding Availability to be published by date, giving at least 21-day notice of application period.*
- 12/17/25**                   **Regular Board Meeting– tentative**
- 12/19/25*                    *Online system opens for applications for PY27 funding.*
- 12/30/25*                    *Agency Independent Audits, Reviews, Compilations due.*



### **Agency and Program Acronyms**

AA- Alcoholics Anonymous  
AIR – Alliance for Inclusion and Respect (formerly Anti-Stigma Alliance)  
BLAST – Bulldogs Learning and Succeeding Together, at Mahomet Area Youth Club  
CC – Community Choices  
CCCAC or CAC – (Champaign County) Children’s Advocacy Center  
CCCHC – Champaign County Christian Health Center  
CCDDB or DDB – Champaign County Developmental Disabilities Board  
CCHCC – Champaign County Health Care Consumers  
CCHS – Champaign County Head Start, a department of the Champaign County Regional Planning Commission (also CCHS-EHS, for Head Start-Early Head Start)  
CCMHB or MHB – Champaign County Mental Health Board  
CCRPC or RPC – Champaign County Regional Planning Commission  
CN - Crisis Nursery  
CSCNCC - Community Service Center of Northern Champaign County, also CSC  
CU TRI – CU Trauma & Resiliency Initiative  
Courage Connection – previously The Center for Women in Transition  
DMBGC - Don Moyer Boys & Girls Club  
DREAAM – Driven to Reach Excellence and Academic Achievement for Males  
DSC - Developmental Services Center  
ECHO – a program of Cunningham Children’s Home  
ECIRMAC or RAC – East Central Illinois Refugee Mutual Assistance Center or The Refugee Center  
ECMHS - Early Childhood Mental Health Services, a program of CCRPC Head Start  
FD – Family Development, previously Family Development Center, a DSC program  
FPL – Federal Poverty Level  
FS - Family Service of Champaign County  
FST – Families Stronger Together, a program of Cunningham Children’s Home  
GCAP – Greater Community AIDS Project of East Central Illinois  
IAG – Individual Advocacy Group, Inc., a provider of I/DD services  
MAYC - Mahomet Area Youth Club  
NA- Narcotics Anonymous  
NAMI – National Alliance on Mental Illness  
PATH – regional provider of 211 information/call services  
PEARLS - Program to Encourage Active Rewarding Lives  
PHC – Promise Healthcare  
PSC - Psychological Services Center (UIUC) or Problem Solving Courts (Drug Court)  
RAC or ECIRMAC – East Central Illinois Refugee Mutual Assistance Center  
RACES – Rape Advocacy, Counseling, and Education Services  
RCI – Rosecrance Central Illinois  
RPC or CCRPC – Champaign County Regional Planning Commission  
UNCC – Urbana Neighborhood Community Connections Center  
UP Center – Uniting Pride  
UW or UWCC – United Way of Champaign County  
WIN Recovery – Women in Need Recovery  
YAC – Youth Assessment Center, a program of CCRPC  
YFPSA-Youth & Family Peer Support Alliance

## **Glossary of Other Terms and Acronyms**

211 – Information and referral services call service

988 – Suicide and Crisis Lifeline

ABA – Applied Behavioral Analysis, an intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ACA – Affordable Care Act

ACEs – Adverse Childhood Experiences

ACMHAI – Association of Community Mental Health Authorities of Illinois

ACL – federal Administration for Community Living

ACT- Acceptance Commitment Therapy

ACT – Assertive Community Treatment

ADD/ADHD – Attention Deficit Disorder/Attention Deficit Hyperactivity Disorder

ADL – Activities of Daily Living

ALICE - Asset Limited, Income Constrained, Employed

A/N – Abuse and Neglect

ANSA – Adult Needs and Strengths Assessment

APN – Advance Practice Nurse

ARC – Attachment, Regulation, and Competency

ARMS – Automated Records Management System. Information management system used by law enforcement.

ASAM – American Society of Addiction Medicine. May be referred to in regard to assessment and criteria for patient placement in level of treatment/care.

ASD – Autism Spectrum Disorder

ASL – American Sign Language

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child’s developmental and social emotional growth.

ASQ-SE – Ages and Stages Questionnaire – Social Emotional screen.

ATOD – Alcohol, Tobacco, and Other Drugs

BARJ - Balanced and Restorative Justice approach

BD – Behavior Disorder

BJMHS - Brief Jail Mental Health Screening Tool

CADC – Certified Alcohol and Drug Counselor, substance abuse professional providing clinical services that has met the certification requirements of the Illinois Alcoholism and Other Drug Abuse Professional Certification Association.

CALAN or LAN – Child and Adolescent Local Area Network

CANS – Child and Adolescent Needs and Strengths, a multi-purpose tool to support decision making, including level of care, service planning, and monitoring of outcomes of services.

CARS - Childhood Adversities & Resilience Services, a service of the UIUC Psychological Services Center

C-CARTS – Champaign County Area Rural Transit System

CATS – Child and Adolescent Trauma Screen

CBCL – Child Behavior Checklist

CBT – Cognitive Behavioral Therapy

CC – Champaign County

CCBoH – Champaign County Board of Health

CCHVC - Champaign County Home Visiting Consortium

CCMHDDAC or MHDDAC – Champaign County Mental Health and Developmental Disabilities Agencies Council

CCSO – Champaign County Sheriff's Office

CDC – federal Centers for Disease Control and Prevention

CDS – Community Day Services, day programming for adults with I/DD, previously Developmental Training

CES – Coordinated Entry System

C-GAF – Children’s Global Assessment of Functioning

CGAS – Children’s Global Assessment Score

CHW – Community Health Worker

CILA – Community Integrated Living Arrangement, Medicaid-waiver funded residential services for people with I/DD

CIT – Crisis Intervention Team; law enforcement officer trained to respond to calls involving an individual exhibiting behaviors associated with mental illness.

CLC – Cultural and Linguistic Competence

CLST – Casey Life Skills Tool

CMS – federal Centers for Medicare and Medicaid Services

COC - Continuum of Care Program

CQL – Council on Quality and Leadership

CPTSD or c-PTSD – Complex Post-Traumatic Stress Disorder

CRSS- Certified Recovery Support Specialist

CRT – Co-Responder Team; mobile crisis response intervention coupling a CIT trained law enforcement officer with a mental health crisis worker. Also CCRT – Crisis Co-Responder Team.

CSEs – Community Service Events, as described in a funded agency’s program plan, may include public events (including mass media and articles), consultations with community groups and/or caregivers, classroom presentations, and small group workshops to promote a program or educate the community. Meetings directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CSPH – Continuum of Service Providers to the Homeless

CSPI – Childhood Severity of Psychiatric Illness. A mental health assessment instrument

CST – Community Support Team

CY – Contract Year, July 1-June 30. Also Program Year (PY), most agencies’ Fiscal Year (FY)

CYFS – Center for Youth and Family Solutions (formerly Catholic Charities)

DASA – Division of Alcoholism and Substance Abuse in the Illinois Department of Human Services, renamed as IDSUPR or SUPR

DBT -- Dialectical Behavior Therapy

DCFS – Illinois Department of Children and Family Services

DECA – Devereux Early Childhood Assessment for Preschoolers

DEI – Diversity, Equity, and Inclusion

Detox – abbreviated reference to detoxification, a general reference to drug and alcohol detoxification program or services, e.g. Detox Program.

DD – Developmental Disability

DDD or IDHS DDD – Illinois Department of Human Services - Division of Developmental Disabilities

DFI – Donated Funds Initiative, source of matching funds for some CCMHB funded contracts. The Illinois Department of Human Services administers the DFI Program funded with federal Title XX Social Services Block Grant. The DFI is a “match” program meaning community-based agencies must match the DFI funding with locally generated funds. The required local match is 25 percent of the total DFI award.

DHFS – Illinois Department of Healthcare and Family Services, previously IDPA (Illinois Department of Public Aid)

DHS – Illinois Department of Human Services

DMH or IDHS DMH – Illinois Department of Human Services - Division of Mental Health

DOJ – federal Department of Justice

DSM – Diagnostic Statistical Manual

DSP – Direct Support Professional, a certification required for those serving people with I/DD

DT – Developmental Therapy (children), or Developmental Training (adults), now Community Day Services

DV – Domestic Violence

EAP – Employee Assistance Program

EBP - Evidence Based Practice

EHR – Electronic Health Record

EI – Early Intervention

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ER – Emergency Room

FACES – Family Adaptability and Cohesion Evaluation Scale

FAST – Family Assessment Tool

FFS – Fee for Service, reimbursement or performance-based billings are the basis of payment

FOIA – Freedom of Information Act

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, which for the County is January 1 through December 31.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

GAIN-Q – Global Appraisal of Individual Needs-Quick. Is the most basic form of the assessment tool taking about 30 minutes to complete and consists of nine items that identify and estimate the severity of problems of the youth or adult.

GAIN Short Screen - Global Appraisal of Individual Needs, is made up of 20 items (four five-item subscales). The GAIN-SS subscales identify internalizing disorders, externalizing disorders, substance use disorders, crime/violence.

GSRC – Gender and Sexuality Resource Center

GSA – Gender/Sexuality Alliances

HACC – Housing Authority of Champaign County

HBS – Home Based Support, a Medicaid-waiver program for people with I/DD

HCBS – Home and Community Based Supports, a federal Medicaid program

HEARTH Act – Homeless Emergency and Rapid Transition to Housing

HFS or IDHFS – Illinois Department of Healthcare and Family Services

HHS – federal department of Health and Human Services

HIC – Housing Inventory Counts

HIPPA – Health Insurance Portability and Accountability Act

HMIS – Homeless Management Information System

HRSA – Health Resources and Services Administration, housed within the federal Department of Health and Human Resources and responsible for Federally Qualified Health Centers.

HSSC – Homeless Services System Coordination

HUD – Housing and Urban Development

I&R – Information and Referral

ILAPSC – Illinois Association of Problem-Solving Courts

ICADV – Illinois Coalition Against Domestic Violence

ICASA – Illinois Coalition Against Sexual Assault

ICDVP – Illinois Certified Domestic Violence Professional

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ICJIA – Illinois Criminal Justice Authority

ID or I/DD – Intellectual Disability or Intellectual/Developmental Disability

IDHFS or HFS – Illinois Department of Healthcare and Family Services

IDHS DDD or DDD – Illinois Department of Human Services Division of Developmental Disabilities

IDHS DMH or DMH – Illinois Department of Human Services - Division of Mental Health

IDOC – Illinois Department of Corrections

IDSUPR or SUPR – Illinois Division of Substance Use Prevention & Recovery

IECAM - Illinois Early Childhood Asset Map

IEP – Individualized Education Plan

I/ECMHC – Infant/Early Childhood Mental Health Consultation

IGA – Intergovernmental Agreement

IM+CANS – The Illinois Medicaid Comprehensive Assessment of Needs and Strengths

IOP – Intensive Outpatient Treatment

IPLAN - Illinois Project for Local Assessment of Needs, a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health (APEX-PH)* model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and

3. a community health plan, focusing on a minimum of three priority health problems.

ISBE – Illinois State Board of Education

ISC – Independent Service Coordination

ISP – Individual Service Plan

ISSA – Independent Service & Support Advocacy

JDC – Juvenile Detention Center

JJ – Juvenile Justice

JJPD – Juvenile Justice Post Detention

LAN – Local Area Network

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LGTBQ + – Lesbian, Gay, Bi-Sexual, Transgender, Queer, plus all the gender identities and sexual orientations that letters and words cannot yet fully describe.

LIHEAP – Low Income Home Energy Assistance Program

LPC – Licensed Professional Counselor

MAP – Matching to Appropriate Placement, a tool focused on those seeking stable housing

MBSR – Mindfulness-Based Stress Reduction

MCO – Managed Care Organization. Entity under contract with the state to manage healthcare services for persons enrolled in Medicaid.

MCR – Mobile Crisis Response, previously SASS, a state program that provides crisis intervention for children and youth on Medicaid.

MDT – Multi-Disciplinary Team

MH – Mental Health

MHFA – Mental Health First Aid

MHDDAC or CCMHDDAC – Mental Health and Developmental Disabilities Agencies Council

MHP – Mental Health Professional. Rule 132 term, typically referring to a bachelor's level staff providing services under the supervision of a QMHP.

MI – Mental Illness, also Mental Impairment



MI – Motivational Interview

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MISA – A dual diagnosis condition of Mental Illness and Substance Abuse

MOU – Memorandum of Understanding

MRT – Moral Reconciliation Therapy

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO – National Association of Counties

NADCP – National Association of Drug Court Professionals

NMT – Neurodevelopmental Model of Therapeutics

NOFA – Notice of Funding Availability

NTPC – NON Treatment Plan Clients, new clients engaged in a given quarter with case records but no treatment plan, which may include: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts or cases assessed for another agency. It is a category of service measurement described in a funded agency's program plan. Continuing NTPCs are those without treatment plans who were served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. New TPCs are those new in a given quarter of the program year.

NREPP – National Registry of Evidence-based Programs and Practices maintained by Substance Abuse Mental Health Services Administration (SAMHSA)

OCD – Obsessive-Compulsive Disorder

ODD – Oppositional Defiant Disorder

OMA – Open Meetings Act

OP – Outpatient (treatment)

OUD/SUD – Opioid Use Disorder/Substance Use Disorder

PAS – Pre-Admission Screening

PCI – Parent Child Interaction groups.

PCP – Person Centered Planning

PFS - Protective Factors Survey

PIT- Point in Time count. A count of sheltered and unsheltered homeless persons carried out on one night in the last 10 calendar days of January or at such other time as required by HUD.

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PLL – Parenting with Love and Limits. Evidenced based program providing group and family therapy targeting youth/families involved in juvenile justice system.

PLWHA – People living with HIV/AIDS

PPSP – Parent Peer Support Partner

PSR – Patient Service Representative; staff position providing support services to patients and medical staff.

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services, a database implemented by IDHS to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individuals' classification of need may be emergency, critical or planning.

PWD – People with Disabilities

PWI – Personal Well-being Index

PY – Program Year, July 1 to June 30. Also Contract Year (CY), often agency Fiscal Year (FY)

QCPS – Quarter Cent for Public Safety. The funding source for the Juvenile Justice Post Detention programming. May also be referred to as Quarter Cent.

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional. Rule 132 term that, simply stated, refers to a Master's level clinician with field experience who has been licensed.

REBT -- Rational Emotive Behavior Therapy

RFI – Request for Information

RFP – Request for Proposals

RTC – Residential Treatment Center

SA – Sexual Assault

SA – Substance Abuse

SACIS – Sexual Assault Counseling and Information Service

SAD – Seasonal Affective Disorder

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SAMHSA NOMs – National Outcome Measures

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid.

SBIRT – Screening, Brief Intervention, Referral to Treatment. SAMHSA defines SBIRT as a comprehensive, integrated, public health approach to the delivery of early intervention and treatment services for persons with substance use disorders, as well as those who are at risk of developing these disorders.

SCs – Service Contacts/Screening Contacts, phone and face-to-face contacts with consumers who may or may not have open cases in the program, can include information and referral contacts or initial screenings/assessments or crisis services, sometimes referred to as service encounter.

SDOH – Social Determinants of Health

SDQ – Strengths and Difficulties Questionnaire

Seeking Safety – present-focused treatment for clients with history of trauma and substance use

SED – Serious Emotional Disturbance

SEDS – Social Emotional Development Specialist

SEL – Social Emotional Learning

SIM – Sequential Intercept Mapping, a model developed by SAMHSA

SMI – Serious Mental Illness

SNAP – Supplemental Nutrition Assistance Program

SOAR – SSI/SSDI Outreach, Access, and Recovery, assistance with applications for Social Security Disability and Supplemental Income, provided to homeless population.

SSI – Supplemental Security Income, a program of Social Security

SSDI – Social Security Disability Insurance, a program of Social Security

SSPC – Social Skills and Prevention Coaches.

SUD – Substance Use Disorder (replaces SA – Substance Abuse)

SUPR or IDSUPR – (Illinois Division of) Substance Use Prevention & Recovery

TANF – Temporary Assistance for Needy Families

TBRA – Tenant-Based Rental Assistance

TF-CBT – Trauma-Focused Cognitive Behavioral Therapy

TPCs – Treatment Plan Clients, service participants with case records and treatment plans. Continuing TPCs are those with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which this data is reported. Essentially it is a case carried from one program year into the next. New TPCs are new clients with treatment plans written in a given quarter of the program year. Each TPC should be reported only once during a program year.

TPITOS - The Pyramid Infant-Toddler Observation Scale, used by Champaign County Head Start

TPOT - Teaching Pyramid Observation Tool, used by Champaign County Head Start

TCU DS - Texas University Drug Screening tool

VAWA - Violence Against Women Act

VOCA - Victims of Crime Act

WHODAS – World Health Organization Disability Assessment Schedule, a generic assessment instrument for health and disability, used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WIOA – Workforce Innovation and Opportunity Act

WIC – Women, Infants, and Children, A food assistance program for pregnant women, new mothers and young children eat well and stay healthy.

WRAP – Wellness Recovery Action Plan, a manualized group intervention for adults that guides participants through identifying and understanding their personal wellness resources and helps them develop an individualized plan to use these resources daily to manage their mental illness.

YASI – Youth Assessment and Screening Instrument, assesses risks, needs, and protective factors in youth, used in Champaign County by Youth Assessment Center and Juvenile Detention Center.

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**CHAMPAIGN COUNTY  
MENTAL HEALTH BOARD  
REGULAR MEETING**

*Minutes—June 12, 2024*

*This meeting was held  
at the Brookens Administrative Center, Urbana, IL and remotely.*

*5:45 p.m.*

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**MEMBERS PRESENT:** Lisa Liggins-Chambers, Molly McLay, Chris Miner, Elaine Palencia, Jen Straub

**MEMBERS EXCUSED:** Joe Omo-Osagie, Jane Sprandel

**STAFF PRESENT:** Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville

**OTHERS PRESENT:** Michelle Hibbard, George Gibson II, Carlene Cardosi, Dave Kellerhalls, Melissa Pappas, Rosecrance; Jacinda Dariotis, Rachel Jackson, UIUC; Jim Hamilton, Promise Healthcare; Nicole Smith, Danielle Matthews, DSC; Stephanie Cockrell, The Well Experience; Laura Lindsey, Courage Connection; Karmyn Doughty, RPC

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**CALL TO ORDER:**

Dr. Youakim called the meeting to order at 5:45 p.m.

**ROLL CALL:**

Roll call was taken, and a quorum was present.

**APPROVAL OF REVISED AGENDA:**

The revised agenda, adding “The Well Experience Request for Release of Payments” under “New Business” was approved unanimously.

**CCDDB and CCMHB SCHEDULES:**

Updated copies of CCDDB and CCMHB meeting schedules and CCMHB allocation timeline were included in the packet.

**ACRONYMS and GLOSSARY:**

A list of commonly used acronyms was included for information.

**CITIZEN INPUT / PUBLIC PARTICIPATION:**

Carlene Cardosi and George Gibson from Rosecrance spoke regarding their programs and staff demographics in response to comments made at the April and May Board meetings.

**PRESIDENT’S COMMENTS:**

Dr. Youakim thanked the board, staff, and agencies for their work.

**EXECUTIVE DIRECTOR’S COMMENTS:**

None.

**APPROVAL OF CCMHB MINUTES:**

Minutes from the 5/15/2024 board meeting and the 5/22/24 study session were included in the packet. There was a request to add Patty Walters from DSC to the list of those who attended the 5/22/24 meeting.

**MOTION: Ms. McLay moved to approve the revised minutes from the 5/15/24 MHB meeting and the 5/22/24 study session. Dr. Youakim seconded the motion. A voice vote was taken. The motion passed.**

**VENDOR INVOICE LISTS:**

Vendor Invoice Lists were included in the Board packet.

**MOTION: Ms. Dr. Youakim moved to approve the Vendor Invoice Lists. Mr. Miner seconded the motion. A voice vote was taken, and the motion passed unanimously.**

**STAFF REPORTS:**

Staff reports from Shandra Summerville and Chris Wilson were included in the packet.

## **NEW BUSINESS:**

### **Legislation Revising the Community Mental Health Act:**

A briefing memorandum on the revisions to the statute establishing and governing Illinois' mental health (708) boards was included in the packet. Director Canfield provided an overview of the revisions.

### **Three Year Plan Timeline:**

A decision memorandum requested a shift in the timeline for three-year plan development and implementation. Information about the community health needs assessment process was included for information.

**MOTION: Ms. Liggins-Chambers moved to extend the current three-year plan through 2025, with revised one-year objectives for 2025, as a bridge to a new three-year plan for 2026-2028. Ms. McLay seconded the motion. A voice vote was taken and the motion passed unanimously.**

### **Election of Board Officers:**

Per statute and by-laws, the Board annually selects from its membership a President and Vice President. The Board By-Laws were included in the Board packet for information.

**MOTION: Ms. Straub nominated Molly McLay for CCMHB President beginning July 1, 2024. Dr. Youakim seconded the motion. A roll call vote was taken and the motion passed unanimously.**

**MOTION: Ms. McLay nominated Dr. Youakim for CCMHB Vice-President beginning July 1, 2024. Ms. Palencia seconded the motion. A roll call vote was taken and the motion passed unanimously.**

### **The Well Experience Request for Release of Payments:**

A letter from The Well Experience requesting release of payments before their Program Year 2022 audit is finished was included in the packet as addendum. Board members engaged in an extensive discussion regarding audits and CCMHB policies. Ms. Stephanie Cockrell from the agency was present to provide additional information and answer specific questions regarding the request.

**MOTION: Dr. Youakim moved to authorize CCMHB staff to release March, April, and May 2023 payments for The Well Experience contract MHB 23-068 for The Well Family Care Program. Mr. Miner seconded the motion. A roll call vote was taken. All members voted aye and the motion passed unanimously.**

**OLD BUSINESS:**

**MHB PY25 Awards by Priority:**

A chart of all PY25 funding requests was included for information only.

**PY23 Demographic & Residency Data for Funded Programs:**

Charts for programs funded during PY23 were provided for information only. Director Canfield reviewed the charts and data. Board members discussed poverty data, racial data, and outreach data from the agencies at length.

Michelle Hibbard from Rosecrance addressed outreach and collaborative efforts within the agency. Board members indicated they would like to see a more detailed breakdown of data from Rosecrance.

**Evaluation Capacity Building:**

The full report from the first year of the UIUC Family Resiliency Center’s Evaluation Capacity project was included in the Board packet. Representatives from the evaluation team provided an overview.

**Expo Update:**

A sponsorship brochure for the October 2024 event was included in the Board packet for information only.

**SUCSESSES AND AGENCY INPUT:**

None.

**BOARD TO BOARD REPORTS:**

Ms. Palencia reported on the Community Coalition meeting.

**COUNTY BOARD INPUT:**

None.

**CCDDB INPUT:**

None.

**BOARD ANNOUNCEMENTS AND INPUT:**

Ms. Molly McLay thanked Board members for trusting her with the presidency.



**ADJOURNMENT:**

The meeting adjourned at 8:08 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo  
CCMHB/CCDDB Operations and Compliance Coordinator

*\*Minutes are in draft form and are subject to CCMHB approval.*

# Champaign County, IL

## VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
19587	DYLAN BOOT	06/11/2024	062124A	34312	5,000.00	5,000.00	06/30/2024	INV	PD	Q2 2024 DISABILITY Res
006	CHECK DATE: 06/21/2024									
10076	ALLISON M BOOT	06/09/2024	061424A	34106	5,000.00	5,000.00	06/30/2024	INV	PD	Q2 2024 DISABILITY Res
0021	CHECK DATE: 06/14/2024									
18805	C-U AT HOME	06/01/2024	060724A	33813	21,399.00	21,399.00	06/30/2024	INV	PD	MHB24-021 Shelter Case
Jun '24	MHB24-021	06/07/2024	060724A	33813	21,391.00	21,391.00	05/31/2024	INV	PD	MHB24-021 Shelter Case
May '24	MHB24-021	06/07/2024			42,790.00					
06	1 CHAMPAIGN COUNTY TREASURER									
Jun '24	MHB23-004	06/01/2024	060724A	33783	4,528.00	4,528.00	06/30/2024	INV	PD	MHB23-004 HomeLess Ser
Jun '24	MHB23-026	06/01/2024	060724A	33782	28,939.00	28,939.00	06/30/2024	INV	PD	MHB23-026 Early Childh
Jun '24	MHB24-006	06/01/2024	060724A	33788	5,336.00	5,336.00	06/30/2024	INV	PD	MHB24-006 Children's A
Jun '24	MHB24-025	06/01/2024	060724A	33784	6,368.00	6,368.00	06/30/2024	INV	PD	MHB24-025 Youth Assess
Jun '24	Office Rent	06/01/2024	060724A	33787	2,196.78	2,196.78	06/30/2024	INV	PD	Jun '24 Office Rent 053
May '24	MHB23-004	05/01/2024	060724A	33779	4,523.00	4,523.00	05/31/2024	INV	PD	MHB23-004 HomeLess Ser
May '24	MHB23-026	05/01/2024	060724A	33778	28,936.00	28,936.00	05/31/2024	INV	PD	MHB23-026 Early Childh
May '24	MHB24-006	05/01/2024	060724A	33789	5,325.00	5,325.00	05/31/2024	INV	PD	MHB24-006 Children's A
May '24	MHB24-025	05/01/2024	060724A	33780	6,362.00	6,362.00	05/31/2024	INV	PD	MHB24-025 Youth Assess
					92,513.78					
18254	CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER									

# Champaign County, IL



## VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Jun '24	MHB24-029	06/01/2024	060724A 503391	2,750.00	2,750.00	06/30/2024	INV	PD	MHB24-029 Mental Health
	CHECK DATE: 06/07/2024								
May '24	MHB24-029	05/01/2024	060724A 503391	2,750.00	2,750.00	05/31/2024	INV	PD	MHB24-029 Mental Health
	CHECK DATE: 06/07/2024								
18259 CHAMPAIGN COUNTY HEALTH CARE CONSUMERS									
Jun '24	MHB23-066	06/01/2024	060724A 503392	7,625.00	7,625.00	06/30/2024	INV	PD	MHB23-066 Disability A
	CHECK DATE: 06/07/2024								
Jun '24	MHB24-044	06/01/2024	060724A 503392	7,213.00	7,213.00	06/30/2024	INV	PD	MHB24-044 CHW Outreach
	CHECK DATE: 06/07/2024								
Jun '24	MHB24-045	06/01/2024	060724A 503392	7,515.00	7,515.00	06/30/2024	INV	PD	MHB24-045 Justice Invo
	CHECK DATE: 06/07/2024								
May '24	MHB23-066	05/01/2024	060724A 503392	7,625.00	7,625.00	05/31/2024	INV	PD	MHB23-066 Disability A
	CHECK DATE: 06/07/2024								
May '24	MHB24-044	05/01/2024	060724A 503392	7,208.00	7,208.00	05/31/2024	INV	PD	MHB24-044 CHW Outreach
	CHECK DATE: 06/07/2024								
May '24	MHB24-045	05/01/2024	060724A 503392	7,512.00	7,512.00	05/31/2024	INV	PD	MHB24-045 Justice Invo
	CHECK DATE: 06/07/2024								
10148 COMMUNITY SERVICE CENTER OF NORTHERN									
Jun '24	MHB24-008	06/01/2024	060724A 33832	5,722.00	5,722.00	06/30/2024	INV	PD	MHB24-008 Resource Con
	CHECK DATE: 06/07/2024								
May '24	MHB24-008	05/01/2024	060724A 33832	5,717.00	5,717.00	05/31/2024	INV	PD	MHB24-008 Resource Con
	CHECK DATE: 06/07/2024								
18092 COURAGE CONNECTION									
May '24	MHB23-007	05/01/2024	060724A 33834	4,170.00	4,170.00	05/31/2024	INV	PD	MHB23-007 Courage Conn
	CHECK DATE: 06/07/2024								
10163 CRISIS NURSERY									
Jun '24	MHB24-005	06/01/2024	060724A 33835	7,500.00	7,500.00	06/30/2024	INV	PD	MHB24-005 Beyond Blue
	CHECK DATE: 06/07/2024								
May '24	MHB24-005	05/01/2024	060724A 33835	7,500.00	7,500.00	05/31/2024	INV	PD	MHB24-005 Beyond Blue
	CHECK DATE: 06/07/2024								

2

# Champaign County, IL

## VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	S/S	INVOICE DESCRIPTION
18305 CUNNINGHAM CHILDRENS HOME										
Jun '24	MHB23-018	06/01/2024	060724A	33838	10,605.00	10,605.00	06/30/2024	INV	PD	MHB23-018 ECHO Housing
CHECK DATE: 06/07/2024										
Jun '24	MHB23-036	06/01/2024	060724A	33838	33,178.00	33,178.00	06/30/2024	INV	PD	MHB23-036 Families Str
CHECK DATE: 06/07/2024										
May '24	MHB23-018	05/01/2024	060724A	33838	10,604.00	10,604.00	05/31/2024	INV	PD	MHB23-018 ECHO Housing
CHECK DATE: 06/07/2024										
May '24	MHB23-036	05/01/2024	060724A	33838	33,174.00	33,174.00	05/31/2024	INV	PD	MHB23-036 Families Str
CHECK DATE: 06/07/2024										
10170 DEVELOPMENTAL SERVICES CENTER OF										
Jun '24	MHB24-012	06/01/2024	060724A	33845	54,683.00	54,683.00	06/30/2024	INV	PD	MHB24-012 Family Devel
CHECK DATE: 06/07/2024										
May '24	MHB24-012	05/01/2024	060724A	33845	54,681.00	54,681.00	05/31/2024	INV	PD	MHB24-012 Family Devel
CHECK DATE: 06/07/2024										
10175 DON MOYER BOYS & GIRLS CLUB										
Jun '24	MHB24-015	06/01/2024	060724A	33846	3,337.00	3,337.00	06/30/2024	INV	PD	MHB24-015 CU Change
CHECK DATE: 06/07/2024										
Jun '24	MHB24-022	06/01/2024	060724A	33846	13,337.00	13,337.00	06/30/2024	INV	PD	MHB24-022 Youth & Fami
CHECK DATE: 06/07/2024										
Jun '24	MHB24-037	06/01/2024	060724A	33846	9,174.00	9,174.00	06/30/2024	INV	PD	MHB24-037 CUNC
CHECK DATE: 06/07/2024										
May '24	MHB24-015	05/01/2024	060724A	33846	3,335.00	3,335.00	05/31/2024	INV	PD	MHB24-015 CU Change
CHECK DATE: 06/07/2024										
May '24	MHB24-022	05/01/2024	060724A	33846	13,333.00	13,333.00	05/31/2024	INV	PD	MHB24-022 Youth & Fami
CHECK DATE: 06/07/2024										
May '24	MHB24-037	05/01/2024	060724A	33846	9,166.00	9,166.00	05/31/2024	INV	PD	MHB24-037 CUNC
CHECK DATE: 06/07/2024										
10185 EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR										
Jun '24	MHB24-001	06/01/2024	060724A	33847	5,174.00	5,174.00	06/30/2024	INV	PD	MHB24-001 Family Suppo
CHECK DATE: 06/07/2024										

15,000.00

87,561.00

109,364.00

51,682.00

# Champaign County, IL

## VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
May'24 MHB24-001	05/01/2024	05/01/2024	33847	060724A	5,166.00	5,166.00	05/31/2024	INV	PD	MHB24-001 Family Suppo
CHECK DATE: 06/07/2024										
10183 ALEXANDER F CAMPBELL										
674-2431	06/01/2024	06/01/2024	503399	060724A	2,449.95	2,449.95	06/15/2024	INV	PD	Q3 MHB24-038 CCMHB/CCD
CHECK DATE: 06/07/2024										
100 EMPLOYEE VENDOR										
Bowdry 5/31/24	05/30/2024	05/30/2024	33994	060724A	36.41	36.41	06/29/2024	INV	PD	Mileage/Parking 4/15/2
CHECK DATE: 06/07/2024										
PAYEE: Bowdry, Kim										
Bryson 6/14/24	06/07/2024	06/07/2024	34406	062124A	31.62	31.62	06/30/2024	INV	PD	Travel 5/16/24 - 6/4/
CHECK DATE: 06/21/2024										
PAYEE: Bryson, Leon										
18343 FAMILY SERVICE OF CHAMPAIGN COUNTY										
Jun '24 MHB24-014	06/01/2024	06/01/2024	33856	060724A	2,500.00	2,500.00	06/30/2024	INV	PD	MHB24-014 Counseling
CHECK DATE: 06/07/2024										
Jun '24 MHB24-016	06/01/2024	06/01/2024	33856	060724A	2,371.00	2,371.00	06/30/2024	INV	PD	MHB24-016 Self Help Ce
CHECK DATE: 06/07/2024										
Jun '24 MHB24-017	06/01/2024	06/01/2024	33856	060724A	14,871.00	14,871.00	06/30/2024	INV	PD	MHB24-017 Senior Couns
CHECK DATE: 06/07/2024										
May'24 MHB24-014	05/01/2024	05/01/2024	33856	060724A	2,500.00	2,500.00	05/31/2024	INV	PD	MHB24-014 Counseling
CHECK DATE: 06/07/2024										
May'24 MHB24-016	05/01/2024	05/01/2024	33856	060724A	2,369.00	2,369.00	05/31/2024	INV	PD	MHB24-016 self Help Ce
CHECK DATE: 06/07/2024										
May'24 MHB24-017	05/01/2024	05/01/2024	33856	060724A	14,865.00	14,865.00	05/31/2024	INV	PD	MHB24-017 Senior Couns
CHECK DATE: 06/07/2024										
10214 FIRST FOLLOWERS										
Jun '24 MHB23-003	06/01/2024	06/01/2024	33862	060724A	7,924.00	7,924.00	06/30/2024	INV	PD	MHB23-003 Peer Mentori
CHECK DATE: 06/07/2024										
Jun '24 MHB23-034	06/01/2024	06/01/2024	33862	060724A	3,299.00	3,299.00	06/30/2024	INV	PD	MHB23-034 First Steps
CHECK DATE: 06/07/2024										
May'24 MHB23-003	05/01/2024	05/01/2024	33862	060724A	7,916.00	7,916.00	05/31/2024	INV	PD	MHB23-003 Peer Mentori
CHECK DATE: 06/07/2024										
May'24 MHB23-034	05/01/2024	05/01/2024	33862	060724A	3,291.00	3,291.00	05/31/2024	INV	PD	MHB23-034 First Steps
CHECK DATE: 06/07/2024										

# Champaign County, IL

## VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE:	06/07/2024									
10242	GROW IN ILLINOIS				22,430.00					
Jun '24	MHB23-011	06/01/2024	060724A	33868	10,805.00	10,805.00	06/30/2024	INV	PD	MHB23-011 Peer Support
	CHECK DATE:	06/07/2024								
May '24	MHB23-011	05/01/2024	060724A	33868	10,798.00	10,798.00	05/31/2024	INV	PD	MHB23-011 Peer Support
	CHECK DATE:	06/07/2024								
19785	IMMIGRANT SERVICE OF CHAMPAIGN-URBANA				21,603.00					
Jun '24	MHB24-010	06/01/2024	060724A	33897	7,500.00	7,500.00	06/30/2024	INV	PD	MHB24-010 Immigrant Me
	CHECK DATE:	06/07/2024								
May '24	MHB24-010	05/01/2024	060724A	33897	7,500.00	7,500.00	05/31/2024	INV	PD	MHB24-010 Immigrant Me
	CHECK DATE:	06/07/2024								
10358	MARTIN ONE SOURCE INC				15,000.00					
432342		05/29/2024	062124A	34363	150.00	150.00	06/28/2024	INV	PD	Tri-Fold Sponsorship B
	CHECK DATE:	06/21/2024								
10348	MCS OFFICE TECHNOLOGIES INC				545.74					
01-705214		06/01/2024	061424A	503448	545.74	545.74	07/01/2024	INV	PD	Jun '24 MHB22-040 Manag
	CHECK DATE:	06/14/2024								
10423	PEPSI COLA CHAMPAIGN-URBANA BOTTLING				14.50					
10197531		06/11/2024	062124A	503500	14.50	14.50	07/11/2024	INV	PD	Acct # 05734
	CHECK DATE:	06/21/2024								
10453	QUILL CORPORATION				396.95					
38828493		05/24/2024	060724A	503411	396.95	396.95	06/23/2024	INV	PD	Copier paper and print
	CHECK DATE:	06/07/2024								
38880527		05/30/2024	060724A	503411	69.99	69.99	06/29/2024	INV	PD	Quill Sapphire Members
	CHECK DATE:	06/07/2024								
10464	RAPE, ADVOCACY, COUNSELING & EDUCATION SERVICES				466.94					
Jun '24	MHB24-002	06/01/2024	060724A	33927	6,250.00	6,250.00	06/30/2024	INV	PD	MHB24-002 Sexual Viole

# Champaign County, IL



## VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE:	06/07/2024									
Jun '24 MHB24-035		06/01/2024	060724A	33927	11,674.00	11,674.00	06/30/2024	INV	PD	MHB24-035 Sexual Trau
CHECK DATE:	06/07/2024									
May '24 MHB24-002		05/01/2024	060724A	33927	6,250.00	6,250.00	05/31/2024	INV	PD	MHB24-002 Sexual Viole
CHECK DATE:	06/07/2024									
May '24 MHB24-035		05/01/2024	060724A	33927	11,666.00	11,666.00	05/31/2024	INV	PD	MHB24-035 Sexual Trau
CHECK DATE:	06/07/2024									
10488 ROSECRANCE, INC.					35,840.00					
Jun '24 MHB24-019		06/01/2024	060724A	33936	6,719.00	6,719.00	06/30/2024	INV	PD	MHB24-019 Benefits Cas
CHECK DATE:	06/07/2024									
Jun '24 MHB24-020		06/01/2024	060724A	33936	26,674.00	26,674.00	06/30/2024	INV	PD	MHB24-020 Criminal Jus
CHECK DATE:	06/07/2024									
Jun '24 MHB24-023		06/01/2024	060724A	33936	8,337.00	8,337.00	06/30/2024	INV	PD	MHB24-023 Recovery Hom
CHECK DATE:	06/07/2024									
Jun '24 MHB24-027		06/01/2024	060724A	33936	6,125.00	6,125.00	06/30/2024	INV	PD	MHB24-027 Child & Fami
CHECK DATE:	06/07/2024									
Jun '24 MHB24-028		06/01/2024	060724A	33936	14,837.00	14,837.00	06/30/2024	INV	PD	MHB24-028 Specialty Co
CHECK DATE:	06/07/2024									
Jun '24 MHB24-030		06/01/2024	060724A	33936	17,329.00	17,329.00	06/30/2024	INV	PD	MHB24-030 Crisis Co-Re
CHECK DATE:	06/07/2024									
May '24 MHB24-019		05/01/2024	060724A	33936	6,716.00	6,716.00	05/31/2024	INV	PD	MHB24-019 Benefits Cas
CHECK DATE:	06/07/2024									
May '24 MHB24-020		05/01/2024	060724A	33936	26,666.00	26,666.00	05/31/2024	INV	PD	MHB24-020 Criminal Jus
CHECK DATE:	06/07/2024									
May '24 MHB24-023		05/01/2024	060724A	33936	8,333.00	8,333.00	05/31/2024	INV	PD	MHB24-023 Recovery Hom
CHECK DATE:	06/07/2024									
May '24 MHB24-027		05/01/2024	060724A	33936	6,125.00	6,125.00	05/31/2024	INV	PD	MHB24-027 Child & Fami
CHECK DATE:	06/07/2024									
May '24 MHB24-028		05/01/2024	060724A	33936	14,833.00	14,833.00	05/31/2024	INV	PD	MHB24-028 Specialty Co
CHECK DATE:	06/07/2024									
May '24 MHB24-030		05/01/2024	060724A	33936	17,329.00	17,329.00	05/31/2024	INV	PD	MHB24-030 Crisis Co-Re
CHECK DATE:	06/07/2024									

160,023.00

18412 TERRAPIN STATION SOBER LIVING NFP INC

# Champaign County, IL



## VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Jun '24 MHB24-067	06/01/2024	06/01/2024	060724A	33950	6,648.00	6,648.00	06/30/2024	INV	PD	MHB24-067 Recovery Hom
CHECK DATE: 06/07/2024										
May '24 MHB24-067	05/01/2024	05/01/2024	060724A	33950	6,639.00	6,639.00	05/31/2024	INV	PD	MHB24-067 Recovery Hom
CHECK DATE: 06/07/2024										
18148 THE WELL EXPERIENCE										
Apr '23 MHB23-068	04/01/2023	04/01/2023	062124A	34382	8,333.00	8,333.00	06/30/2024	INV	PD	MHB23-068 Family Servi
CHECK DATE: 06/21/2024										
Mar '23 MHB23-068	03/03/2023	03/03/2023	062124A	34382	8,333.00	8,333.00	06/30/2024	INV	PD	MHB23-068 Family Servi
CHECK DATE: 06/21/2024										
May '23 MHB23-068	05/01/2023	05/01/2023	062124A	34382	8,333.00	8,333.00	06/30/2024	INV	PD	MHB23-068 Family Servi
CHECK DATE: 06/21/2024										
19646 TOLONO FUN DAYS! FESTIVAL										
2024 Tolono Fun Days	05/06/2024	05/06/2024	061424A	34189	100.00	100.00	06/05/2024	INV	PD	Disability Expo Booth
CHECK DATE: 06/14/2024										
10580 UNITED WAY OF CHAMPAIGN COUNTY										
Q3 FY24 211 Path	05/29/2024	05/29/2024	060724A	33954	5,625.00	5,625.00	05/29/2024	INV	PD	Q3 FY24 211 Path
CHECK DATE: 06/07/2024										
Q4 FY24 211 Path	06/01/2024	06/01/2024	060724A	33954	5,625.00	5,625.00	06/30/2024	INV	PD	Q4 FY24 211 Path
CHECK DATE: 06/07/2024										
10583 UNIVERSITY OF ILLINOIS										
Jun '24 Award 112237	06/01/2024	06/01/2024	060724A	33955	10,730.00	10,730.00	06/30/2024	INV	PD	Jun '24 Award 112237 MH
CHECK DATE: 06/07/2024										
10595 UP CENTER OF CHAMPAIGN COUNTY										
Jun '24 MHB24-009	06/01/2024	06/01/2024	060724A	33956	15,838.00	15,838.00	06/30/2024	INV	PD	MHB24-009 Children, Yo
CHECK DATE: 06/07/2024										
May '24 MHB24-009	05/01/2024	05/01/2024	060724A	33956	15,838.00	15,838.00	05/31/2024	INV	PD	MHB24-009 Children, Yo
CHECK DATE: 06/07/2024										
10597 URBANA ADULT EDUCATION										
					11,287.00					
					24,999.00					
					11,250.00					
					31,676.00					



# Champaign County, IL



## VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Jun '24 MHB24-042	06/01/2024	06/01/2024	060724A	33958	6,432.00	6,432.00	06/30/2024	INV	PD	MHB24-042 C-U Early
May '24 MHB24-042	05/01/2024	05/01/2024	060724A	33958	6,432.00	6,432.00	05/31/2024	INV	PD	MHB24-042 C-U Early
10638 ELAN FINANCIAL SERVICES										
3930 6/11/24	06/11/2024	06/11/2024	062824A	34773	39.54	39.54	07/07/2024	INV	PD	4798510049573930 6/11/
10683 WIN RECOVERY INC										
Jun '24 MHB24-069	06/01/2024	06/01/2024	060724A	33983	9,174.00	9,174.00	06/30/2024	INV	PD	MHB24-069 Community Su
May '24 MHB24-069	05/01/2024	05/01/2024	060724A	33983	9,166.00	9,166.00	05/31/2024	INV	PD	MHB24-069 Community Su
10687 XEROX CORPORATION										
230662981	06/01/2024	06/01/2024	060724A	33985	199.06	199.06	07/01/2024	INV	PD	Acct #702196429
					12,864.00					
					18,340.00					
					199.06					
					906,609.54					

\*\* END OF REPORT - Generated by Chris M. Wilson \*\*

# Champaign County, IL



## ACCOUNT DETAIL HISTORY FOR 2024 06 TO 2024 06

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	501001	STATIONERY AND PRINTING							
24/06	174 06/12/24	API 010358	66498			34363		150.00	150.00
	W 062124A	Tri-Fold Sponsorship Brochure	MARTIN ONE SOURCE IN						
	LEDGER BALANCES --- DEBITS: 150.00 CREDITS:								150.00
20000154	501002	OFFICE SUPPLIES							
24/06	430 06/28/24	API 010453	67580			503586		200.99	200.99
	W 070524A	Hp 414X hy black lj tnr cart	QUILL CORPORATION						
	LEDGER BALANCES --- DEBITS: 200.99 CREDITS:								200.99
20000154	501005	FOOD NON-TRAVEL							
24/06	174 06/12/24	API 010423	66496			503500		14.50	14.50
	W 062124A	Water 5gal Jug	PEPSI COLA CHAMPAIGN						
24/06	355 06/24/24	API 010638	67283			34773		42.00	56.50
	W 062824A	City of Champaign 5/13/24	VISA CARDMEMBER SERV						
	LEDGER BALANCES --- DEBITS: 56.50 CREDITS:								56.50
20000154	501013	DIETARY NON-FOOD SUPPLIES							
24/06	430 06/28/24	API 010453	67580			503586		39.57	39.57
	W 070524A	Ecoproduct 7 eco spoon cre	QUILL CORPORATION						
	LEDGER BALANCES --- DEBITS: 39.57 CREDITS:								39.57
20000154	502001	PROFESSIONAL SERVICES							
24/06	40 06/03/24	API 010183	MHB24-038	65792		503399		2,449.95	2,449.95
	W 060724A	Q3 MHB24-038 CCMHB/CCDDb	Webst EMK CONSULTING LLC						
24/06	49 06/01/24	API 010580	Uway	65595		33954		5,625.00	8,074.95
	W 060724A	Q4 FY24 211 Path	UNITED WAY OF CHAMPA						
24/06	49 06/01/24	API 010583	MHB23-039	65593		33955		10,730.00	18,804.95
	W 060724A	Jun'24 Award 112237	MHB23-039 UNIVERSITY OF ILLINO						

ACCOUNT DETAIL HISTORY FOR 2024 06 TO 2024 06

ORG YR/PR	OBJECT PROJ JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE		
24/06	W 061424A	88 06/10/24	API 010076 MHB24-048	66236		34106		4,250.00	23,054.95		
			Q2 2024 DISABILITY Expo Coordi	BOOT BOOKS, LLC.							
24/06	W 061424A	88 06/10/24	API 010076 MHB24-048	66236		34106		750.00	23,804.95		
			Q2 2024 AIR Coordinator	BOOT BOOKS, LLC.							
24/06	W 061424A	91 06/10/24	API 018807 281	66387		503434		163.31	23,968.26		
			FY23 County Audit Progress Bil	CLIFTONLARSONALLEN L							
24/06	W 061424A	91 06/10/24	API 018807 281	66387		503434		18.69	23,986.95		
			FY23 County Audit Progress Bil	CLIFTONLARSONALLEN L							
24/06	W 061424A	91 06/10/24	API 018807 281	66387		503434		51.19	24,038.14		
			FY23 County Audit Progress Bil	CLIFTONLARSONALLEN L							
24/06	W 062124A	174 06/12/24	API 019587 MHB24-049	66497		34312		5,000.00	29,038.14		
			Q2 2024 DISABILITY Resource EX	BOOT							
24/06	W 070524A	430 06/28/24	API 010703 MHB24-046	67643		34839		2,500.00	31,538.14		
			Q3 MHB24-046 Disability Resour	BRESSNER							
			LEDGER BALANCES	---	DEBITS:	31,538.14		CREDITS:	.00	NET:	31,538.14
20000154	502002		OUTSIDE SERVICES								
24/06	W 061424A	119 06/05/24	API 010348 MHB22-040	65915		503448		545.74	545.74		
			Jun'24 MHB22-040 Managed IT se	MCS OFFICE TECHNOLOG							
			LEDGER BALANCES	---	DEBITS:	545.74		CREDITS:	.00	NET:	545.74
20000154	502003		TRAVEL COSTS								
24/06	W 062124A	174 06/12/24	API 000100	66758		34406		31.62	31.62		
			Travel 5/16/24 - 6/4/24	Unknown							
			LEDGER BALANCES	---	DEBITS:	31.62		CREDITS:	.00	NET:	31.62
20000154	502013		RENT								
24/06	W 060724A	49 06/01/24	API 000001 203	65596		33787		2,196.78	2,196.78		
			Jun'24 Office Rent 053	CCT							
			LEDGER BALANCES	---	DEBITS:	2,196.78		CREDITS:	.00	NET:	2,196.78

# Champaign County, IL



## ACCOUNT DETAIL HISTORY FOR 2024 06 TO 2024 06

YR/PR	ORG	OBJECT PROJ	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502022	OPERATIONAL SERVICES										
24/06	W	355 06/24/24	API	010638							-2.46	-2.46
		062824A	Zoom.us	6/5/24	67283	VISA	CARDMEMBER SERV	34773				
		LEDGER BALANCES --- DEBITS: .00 CREDITS: -2.46 NET: -2.46										
20000154	502024	PUBLIC RELATIONS										
24/06	W	119 06/05/24	API	019646	65914						100.00	100.00
		061424A	Disability Expo Booth Sponsors	TOLONO FUN DAY INC	34189							
		LEDGER BALANCES --- DEBITS: 100.00 CREDITS: .00 NET: 100.00										
20000154	502025	CONTRIBUTIONS & GRANTS										
24/06	W	49 06/01/24	API	000001	MHB24-006	65467					5,336.00	5,336.00
		060724A	Jun'24	MHB24-006	Children's Ad CCT	33788						
24/06	W	49 06/01/24	API	000001	MHB23-026	65546					28,939.00	34,275.00
		060724A	Jun'24	MHB23-026	Early Childho CCT	33782						
24/06	W	49 06/01/24	API	000001	MHB23-004	65548					4,528.00	38,803.00
		060724A	Jun'24	MHB23-004	Homeless Serv CCT	33783						
24/06	W	49 06/01/24	API	000001	MHB24-025	65549					6,368.00	45,171.00
		060724A	Jun'24	MHB24-025	Youth Assessm CCT	33784						
24/06	W	49 06/01/24	API	010148	MHB24-008	65552					5,722.00	50,893.00
		060724A	Jun'24	MHB24-008	Resource Conn COMMUNITY SERVICE CE	33832						
24/06	W	49 06/01/24	API	010163	MHB24-005	65553					7,500.00	58,393.00
		060724A	Jun'24	MHB24-005	Beyond Blue - CRISIS NURSERY	33835						
24/06	W	49 06/01/24	API	010170	MHB24-012	65562					54,683.00	113,076.00
		060724A	Jun'24	MHB24-012	Family Develo DEVELOPMENTAL SERVIC	33845						
24/06	W	49 06/01/24	API	010175	MHB24-015	65565					3,337.00	116,413.00
		060724A	Jun'24	MHB24-015	CU Change DON MOYER BOYS & GIR	33846						
24/06	W	49 06/01/24	API	010175	MHB24-037	65566					9,174.00	125,587.00
		060724A	Jun'24	MHB24-037	CUNC DON MOYER BOYS & GIR	33846						
24/06	W	49 06/01/24	API	010175	MHB24-022	65567					13,337.00	138,924.00
		060724A	Jun'24	MHB24-022	Youth & Famil DON MOYER BOYS & GIR	33846						

# Champaign County, IL



## ACCOUNT DETAIL HISTORY FOR 2024 06 TO 2024 06

ORG YR/PR	OBJECT PROJ	JNL	EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
24/06	49 06/01/24	W	060724A	API 010185	MHB24-001	65569			33847	5,174.00	144,098.00
24/06	49 06/01/24	W	060724A	API 010214	MHB23-034	65574			33862	3,299.00	147,397.00
24/06	49 06/01/24	W	060724A	API 010214	MHB23-003	65575			33862	7,924.00	155,321.00
24/06	49 06/01/24	W	060724A	API 010242	MHB23-011	65577			33868	10,805.00	166,126.00
24/06	49 06/01/24	W	060724A	API 010464	MHB24-035	65579			33927	11,674.00	177,800.00
24/06	49 06/01/24	W	060724A	API 010464	MHB24-002	65580			33927	6,250.00	184,050.00
24/06	49 06/01/24	W	060724A	API 010488	MHB24-019	65581			33936	6,719.00	190,769.00
24/06	49 06/01/24	W	060724A	API 010488	MHB24-027	65582			33936	6,125.00	196,894.00
24/06	49 06/01/24	W	060724A	API 010488	MHB24-020	65584			33936	26,674.00	223,568.00
24/06	49 06/01/24	W	060724A	API 010488	MHB24-030	65585			33936	17,329.00	240,897.00
24/06	49 06/01/24	W	060724A	API 010488	MHB24-023	65586			33936	8,337.00	249,234.00
24/06	49 06/01/24	W	060724A	API 010488	MHB24-028	65587			33936	14,837.00	264,071.00
24/06	49 06/01/24	W	060724A	API 010595	MHB24-009	65590			33956	15,838.00	279,909.00
24/06	49 06/01/24	W	060724A	API 010597	MHB24-042	65561			33958	6,432.00	286,341.00
24/06	49 06/01/24	W	060724A	API 010683	MHB24-069	65591			33983	9,174.00	295,515.00
24/06	49 06/01/24	W	060724A	API 018254	MHB24-029	65540			503391	2,750.00	298,265.00
24/06	49 06/01/24	W	060724A	API 018259	MHB24-044	65542			503392	7,213.00	305,478.00
24/06	49 06/01/24	W	060724A	API 018259	MHB23-066	65544			503392	7,625.00	313,103.00

## ACCOUNT DETAIL HISTORY FOR 2024 06 TO 2024 06

ORG YR/PR	OBJECT PROJ JNL	EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
24/06	W 060724A	49 06/01/24	API 018259	MHB24-045	65545		503392	7,515.00	320,618.00
			MHB24-045	Justice Invol	CHAMPAIGN COUNTY HEA				
24/06	W 060724A	49 06/01/24	API 018305	MHB23-018	65554		33838	10,605.00	331,223.00
			MHB23-018	ECHO Housing	CUNNINGHAM CHILDRENS				
24/06	W 060724A	49 06/01/24	API 018305	MHB23-036	65557		33838	33,178.00	364,401.00
			MHB23-036	Families Stro	CUNNINGHAM CHILDRENS				
24/06	W 060724A	49 06/01/24	API 018343	MHB24-014	65571		33856	2,500.00	366,901.00
			MHB24-014	Counseling	FAMILY SERVICE OF CH				
24/06	W 060724A	49 06/01/24	API 018343	MHB24-016	65572		33856	2,371.00	369,272.00
			MHB24-016	Self Help Cen	FAMILY SERVICE OF CH				
24/06	W 060724A	49 06/01/24	API 018343	MHB24-017	65573		33856	14,871.00	384,143.00
			MHB24-017	Senior Counse	FAMILY SERVICE OF CH				
24/06	W 060724A	49 06/01/24	API 018412	MHB24-067	65588		33950	6,648.00	390,791.00
			MHB24-067	Recovery Home	TERRAPIN STATION SOB				
24/06	W 060724A	49 06/01/24	API 018805	MHB24-021	65559		33813	21,399.00	412,190.00
			MHB24-021	Shelter Case	C-U AT HOME				
24/06	W 060724A	49 06/01/24	API 019785	MHB24-010	65578		33897	7,500.00	419,690.00
			MHB24-010	Immigrant Men	IMMIGRANT SERVICE OF				
24/06	W 062124A	174 06/12/24	API 018148	MHB23-068	66770		34382	8,333.00	428,023.00
			MHB23-068	Family Servic	THE WELL EXPERIENCE				
24/06	W 062124A	174 06/12/24	API 018148	MHB23-068	66771		34382	8,333.00	436,356.00
			MHB23-068	Family Servic	THE WELL EXPERIENCE				
24/06	W 062124A	174 06/12/24	API 018148	MHB23-068	66772		34382	8,333.00	444,689.00
			MHB23-068	Family Servic	THE WELL EXPERIENCE				
			LEDGER BALANCES	----	DEBITS:	444,689.00	CREDITS:	.00	NET: 444,689.00
20000154	502046			EQUIP LEASE/EQUIP RENT					
24/06	W 060724A	40 06/03/24	API 010687	248	65794		33985	199.06	199.06
			May'24	Xerox Copier Service	XEROX CORPORATION				
			LEDGER BALANCES	----	DEBITS:	199.06	CREDITS:	.00	NET: 199.06

# Champaign County, IL



## ACCOUNT DETAIL HISTORY FOR 2024 06 TO 2024 06

ORG YR/PR	OBJECT PROJ	JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE	
20000154	502048		PHONE/INTERNET							
24/06	119 06/05/24	API 010263	65916					144.95	144.95	
	W 061424A	Internet service	7/4/24 - 8/3/ I3	BROADBAND - CU						
24/06	257 06/07/24	API 018287	66390	34327				97.66	242.61	
	W 062124A	Mental Health Phones 1 & 2	CONSOLIDATED COMMUNI							
LEDGER BALANCES --- DEBITS:								.00	NET:	242.61
GRAND TOTAL --- DEBITS:								479,990.01	NET:	479,987.55

63 Records printed

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# Champaign County, IL

## VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10170 DEVELOPMENTAL SERVICES CENTER OF									
Jun '24	IDDSI24-080	06/01/2024	060724A 33845	20,837.00	20,837.00	06/30/2024	INV	PD	IDDSI24-080 Individual
CHECK DATE: 06/07/2024									
May '24	IDDSI24-080	05/01/2024	060724A 33845	20,833.00	20,833.00	05/31/2024	INV	PD	IDDSI24-080 Individual
CHECK DATE: 06/07/2024									
10424 PERSONS ASSUMING CONTROL OF THEIR ENVIRONMENT INC.									
Jun '24	IDDSI24-079	06/01/2024	060724A 33923	3,000.00	3,000.00	06/30/2024	INV	PD	IDDSI24-079 Consumer C
CHECK DATE: 06/07/2024									
May '24	IDDSI24-079	05/01/2024	060724A 33923	3,000.00	3,000.00	05/31/2024	INV	PD	IDDSI24-079 Consumer C
CHECK DATE: 06/07/2024									
				41,670.00					
				47,670.00					

4 INVOICES

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**Kim Bowdry,**  
**Associate Director for Intellectual & Developmental Disabilities**  
**Staff Report – June & July 2024**

**CCDDB/CCMHB/IDDSI**: In May, I started drafting Special Provisions to be a part of each contract, if funded. I also updated the 'Pre-Contract Checklist' for PY25. After completion of May Board meetings, agencies were emailed informing them of the Boards' decisions and any revisions and/or pre-contract requirements that needed to be completed before issuing contracts. I opened forms in the Online Reporting System for agency revisions. I developed draft contracts that were sent to agencies with the Pre-Contract Checklist and award emails. As revisions were made to the application forms, I reviewed the revision to confirm that they met the requirements. I then spent late May and June sending contracts for signature. As contracts are completed, I am saving them and printing them for contract files. I have also been saving and printing Pre-Contracts checklists upon completion. Pre-Contract Checklists were also uploaded to the Online Reporting System.

PY2024 4<sup>th</sup> Quarter programs were cloned in preparation for PY2025. The cloning of PY2024 4<sup>th</sup> Quarter Programs creates the PY2025 1<sup>st</sup> Quarter programs for data entry into the Online Claims system. This requires creating each program for PY2025 and then setting up the claims options and associating them for each program. I also set up the new claims system for the newly funded CCRPC Community Life Short Term Assistance program.

I updated the Compliance Dashboard requirements for PY2025. As agencies have been submitting their Letter of Engagement from their Audit firm, I have been uploading them onto Compliance Dashboard in the Online System and printing them for contract files.

I met with a representative from one agency to assist them in making corrections to quarterly reports. I also met with representatives from CCRPC to discuss the newly funded Community Life Short Term Assistance Program. I met with a representative from an agency to discuss program requirements.

I participated in monthly meetings with CCDDB/CCMHB staff and staff from the Family Resiliency Center, related to the Evaluation Capacity project.

**Learning Opportunities**: On June 20, 2024, Lara Davis, Human Rights Authority Disability Rights Manager presented "What is The Illinois Guardianship and Advocacy

Commission’s Human Rights Authority.” This event was held at the Champaign Public Library.

**Disability Resource Expo:** Continued planning of the 2024 Expo is underway. The Expo is scheduled for October 26, 2024, at Market Place Shopping Center. Expo Coordinators are working to secure sponsors now.

**MHDDAC:** I participated in the June MHDDAC meeting on June 25, 2024. The group takes July off and will reconvene on August 27, 2024.

**ACMHAI:** I attended the July ACMHAI I/DD committee meeting. The I/DD Committee partnered with the Illinois Self-Advocacy Alliance to host a 3-part Training Series. ‘Envision Illinois: Uniting Disability & Domestic Violence Services to Achieve Safety, Justice & Healing’ was presented on July 9, 2024 during the ACMHAI I/DD Committee meeting. I also attended the ‘Self-Advocacy 101’ webinar held on June 18, 2024. ‘Let's Learn About Supported Decision-Making’ is scheduled as a webinar on August 20, 2024. I am planning to attend the August Virtual Membership Meetings, scheduled for August 1 and 2, 2024. I also participated in the June Executive Committee Meeting.

**NACBHDD:** I participated in the May and June I/DD Committee Meetings.

**Human Services Council:** HSC is taking a summer break. Meetings will resume in August.

**Other:** I also participated in several webinars and the Engage IL meeting.

## **Leon Bryson, Associate Director for Mental Health & Substance Use Disorders**

### **Staff Report-July 2024**

#### **Summary of Activity**

Several of PY2025-26 CCMHB and IDDSI contracts were awarded by June 30, 2023. All contracts were sent via Adobe Sign. Before contracts could be awarded, the agencies had to submit a contract checklist, certificates of liability and insurance, letters of engagement from an auditing agency, and modify their PY25 forms. At the time of writing, only the contracts for Courage Connection, First Followers, and Don Moyer Boys and Girls Club, as well as one of Rosecrance's programs, had not been completed. I also collaborated with Ms. Canfield on the PY25 Funded Programs with Summaries.

**Contract Negotiation Meetings:** Ms. Canfield, Mr. Wilson and I met with both WIN Recovery and GCAP in June for contract meetings to resolve any contract questions or concerns. None noted at the time of this writing.

**Contract Amendments:** Terrapin Station Sober Living requested and received a contract amendment to redistribute funds from the Equipment line item to the Professional Fees category due to an unexpected invoice from their CPA firm.

**ACMHAI Committee:** On June 4<sup>th</sup>, Committee members heard a presentation from Ms. Koren VanderWeele Program Manager, TASC Center for Health and Justice on Deflection Program. TASC (Treatment Alternatives for Safe Communities) offers clinical assessments, case management, and recovery support for thousands of justice-involved adults and youth each year.

**CCMHDDAC Meeting:** At the June meeting, the members received updates from the participating agencies. The July meeting was canceled, and the committee meeting will resume in August.

**CIT Steering Committee:** Ms. Canfield attended the June 5<sup>th</sup> CITSC meeting.

**Continuum of Service Providers to the Homeless (CSPH):** At the June meeting, members heard a presentation from David Murphy, Champaign County Veterans Assistance Commission. The July CSPH meeting was cancelled and will resume in August. This meeting will be taking place in person at the City of Champaign Neighborhood Services Building located at 205 W. Park Ave, downtown Champaign from 3pm-5pm.

**CSPH Monitoring Committee:** The committee will reconvene in August and will monitor the FY24 DHS Emergency Solutions Grant recipients (CCRPC and CTSO) within the next few months.

**Evaluation Capacity Committee Team:** Attended and participated in the monthly meetings with the Evaluation Capacity project staff. The next meeting is scheduled for July 12<sup>th</sup>.

**EXPO Steering Committee:** Has reconvened and an initial goal is acquiring sponsors for the 2024 Expo. Volunteers help with making follow-up calls or visits. A script will be provided for making phone calls.

**IPlan Behavioral Health Workgroup:** At the June meeting, Mr. JR Lil, Community Health Plan Manager provided members with an update on the Community health needs assessment, strategies for directing community resources towards supporting substance use prevention and recovery and an update on CUPHD's credible mind resource.

**Rantoul Service Provider's Meeting:** I took a vacation day for the meeting on June 17th. The next meeting is scheduled for Monday, July 17th, at 9 a.m. via Microsoft Teams.

**Reentry Executive Committee & Council Meetings:** At the June meeting, the Council learned about Rosecrance data on clients served and what services they were provided for. Also, members heard a presentation from Ms. Oyatta Hanny, Operations Assistant at Workplace Development for RPC and the Reentry Resource Fair update. The next meeting is on July 10<sup>th</sup> at the Rosecrance campus on Moreland Blvd, Champaign.

**Reentry Housing Coalition Meeting:** This committee has been postponed until further notice.

**SOFTT/LANS Meeting:** The June meeting was canceled due to Juneteenth Day. The next SOFTT/LANS meeting is Wed, July 17<sup>th</sup> at 1:30pm at Champaign Public Library, Pavilion Room A/B.

**Other Activities:**

- On June 24<sup>th</sup>, I attended a Brazelton Touchpoints webinar: Parenting While Black 2024.
- On June 13<sup>th</sup>, Ms. Summerville and I met with Rosecrance to discuss diversity, equity, and inclusion practices and the CLC Plan.
- On June 4<sup>th</sup>, Ms. Canfield and I met with Promise Healthcare to discuss their utilization measure for their Mental Health Services program.

## **Stephanie Howard-Gallo**

### **Operations and Compliance Coordinator Staff Report – July 2024 Board Meeting**

#### **SUMMARY OF ACTIVITY:**

##### **Quarterly Reporting:**

The next reports for funded agencies (4<sup>th</sup> quarter) are due at the end of August, giving them an extra month to report.

##### **Other Compliance:**

None.

##### **Records and Data Retention:**

Master files are being set up for the new contract year beginning July 1. Paper files are kept on contracts, funding applications, etc. Generally, we keep 10 years of paper files in the master file room.

##### **Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):**

I am contacting interested artists for the Expo in October 2024.

##### **Other:**

- Prepared meeting materials for CCMHB/CCDDB regular meetings, special meetings, and study sessions/presentations.
- Attended meetings for the CCMHB/CCDDB.
- Composed minutes for the CCMHB/CCDDB meetings.
- I will be taking time off in July/August for vacation.

## July 2024 Staff Report- Shandra Summerville Cultural and Linguistic Competence Coordinator

### CCMHB/DDB Cultural Competence Requirements for Annual CLC Plans connected to National CLAS (Culturally and Linguistically Appropriate Services) Standards

Annually organization organizations are responsible for submitting CLC Plan with actions supporting the National CLAS Standards. Cultural Competence is a journey, and each organization is responsible for meeting the following requirements:

1. **Annual Cultural Competence Training-** All training related to building skills around the values of CLC and ways to engage marginalized communities and populations that have experienced historical trauma, systematic barriers to receiving quality care. Each organization is responsible for completing and reporting on the training during PY24/PY25
2. **Recruitment of Diverse backgrounds and skills for Board of Director and Workforce-** Report activities and strategies used to recruit diverse backgrounds for the board of directors and workforce to address the needs of target population that is explained in the program application.
3. **Cultural Competence Organizational or Individual Assessment/Evaluation-** A self-assessment organizational should be conducted to assess the views and attitudes towards the culture of the people that are being served. This also can be an assessment that will identify bias and other implicit attitudes that prevent a person from receiving quality care. This can also include client satisfaction surveys to ensure the services are culturally responsive.
4. **Implementation of Cultural Competence Values/Trauma Informed Practices-** The actions in the CLC Plan will identify actions that show how policies and procedures are responsive to a person culture and the well-being of employees/staff and clients being served. . This can also show how culturally responsive, and trauma informed practices are creating a sense of safety and positive outcomes for clients that are being served by the program.
5. Outreach and Engagement of Underrepresented and Marginalized Communities defined in the criteria in the program application.
6. **Inter-Agency Collaboration-** This action is included in the program application about how organizations collaborate with other organizations formally (Written agreements) and informally through activities and programs in partnership with other organizations. Meetings with other organizations without a specific activity or action as an outcome is not considered interagency collaboration.
7. **Language and Communication Assistance-** Actions associated with CLAS Standards 5-8 must be identified and implemented in the Annual CLC Plan. The State of Illinois requires access an accommodation for language and communication access with qualified interpreters or language access lines based on the client's communication needs. This includes print materials as assistive communication devices.

## **National Enhanced CLAS Standards for Health and Healthcare Reading Materials**

Here is the Link to the [15 Enhanced National CLAS Standards](#)

Here is the link to the Blueprint on how National CLAS Standards can be implemented at every level in an organization. [CLAS Blueprint](#)

CCMHB/DDB Funded Agencies are responsible for completing a quarterly report for the 2<sup>nd</sup> and 4<sup>th</sup> Quarter. The 2<sup>nd</sup> Quarter report provides a mid-year progress report on the CLC requirements. The 4<sup>th</sup> Quarter report is an annual report on CLC activities that were submitted with the application. In September, there will be an annual report provided to the Board Members for PY 24. If you have any questions, please feel free to reach out for additional information.

## **Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB**

### **Agency Support and Technical Assistance:**

The Following Organizations had special provisions to finalize the PY 25 Contract that were required prior to receiving the contract:

1. Terrapin Station
2. Champaign County Health Care Consumers
3. Rosecrance of East Central Illinois
4. Don Moyer Boys and Girls Club
5. Courage Connection
6. Grow In Illinois

### **Developmental Services Center- Agency Wide DEI/Cultural Competence Training- Aligning Core Values**

5/16/2024- Directors/Managers Training

6/21/2024- Supervisors/Business Office/Facilities and Services

6/25/2024- DSP Staff/Family Development

6/26/2024-DSP Staff/Nursing Staff

6/27/2024- Board of Directors

7/15/2024- Overnight DSP Staff

## **Anti-Stigma Activities/Community Collaborations and Partnerships**

### **ACMHAI:**

I signed up to take part in the ACMHAI RFP Ad Hoc Committee for Legislative Relations. We will be reviewing the proposals to present to the ACMHAI Membership.

Children's Behavioral Health Committee: Meeting on May 24 to review the information from the webinar: BLUEPRINT FOR TRANSFORMATION: A PLAN TO IMPROVE ILLINOIS CHILDREN'S BEHAVIORAL HEALTH.

### **Illinois Children's Healthcare Foundation-**

I was nominated to serve on the Health Equity and Social Justice Committee. The first meeting will be held on July 11, 2024.

**Rantoul Ministerial Co-Op-** May Mental Health Awareness Presentation



FUND DEPT 2108-050 : DEVLPMNTL DISABILITY FUND - DEVLMTNL DISABILITY BOARD

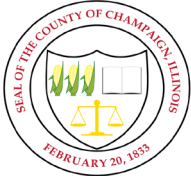
COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 1 THROUGH PERIOD: 06



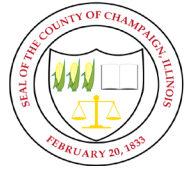
	ACTUAL 2023 JAN - JUN	ACTUAL 2024 JAN - JUN	2024 ANNUAL BUDGET
<b>REVENUES</b>			
<b>4001 PROPERTY TAX</b>			
01 PROPERTY TAXES - CURRENT	1,088,881.42	0.00	5,179,568.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,415.00
04 PAYMENT IN LIEU OF TAXES	2,396.21	0.00	4,000.00
06 MOBILE HOME TAX	0.00	0.00	3,000.00
<b>4001 PROPERTY TAX TOTAL</b>	<b>1,091,277.63</b>	<b>0.00</b>	<b>5,188,983.00</b>
<b>4008 INVESTMENT EARNINGS</b>			
01 INVESTMENT INTEREST	24,603.24	44,004.36	44,834.00
<b>4008 INVESTMENT EARNINGS TOTAL</b>	<b>24,603.24</b>	<b>44,004.36</b>	<b>44,834.00</b>
<b>4009 MISCELLANEOUS REVENUES</b>			
02 OTHER MISCELLANEOUS REVENUE	0.00	0.00	5,000.00
<b>4009 MISCELLANEOUS REVENUES TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>TOTAL REVENUES</b>	<b>1,115,880.87</b>	<b>44,004.36</b>	<b>5,238,817.00</b>
<b>EXPENDITURES</b>			
<b>5020 SERVICES</b>			
01 PROFESSIONAL SERVICES	203,556.00	212,682.00	425,371.00
07 INSURANCE (NON-PAYROLL)	0.00	4,333.00	4,333.00
25 CONTRIBUTIONS & GRANTS	1,930,908.00	1,987,170.00	4,816,113.00
<b>5020 SERVICES TOTAL</b>	<b>2,134,464.00</b>	<b>2,204,185.00</b>	<b>5,245,817.00</b>
<b>TOTAL EXPENDITURES</b>	<b>2,134,464.00</b>	<b>2,204,185.00</b>	<b>5,245,817.00</b>
<b>OTHER FINANCING SOURCES (USES)</b>			
<b>6001 OTHER FINANCING SOURCES</b>			
01 TRANSFERS IN	0.00	0.00	7,000.00
<b>6001 OTHER FINANCING SOURCES TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>
<b>7001 OTHER FINANCING USES</b>			
01 TRANSFERS OUT	-50,000.00	0.00	0.00

**FUND DEPT 2108-050 : DEVLPMNTL DISABILITY FUND - DEVLMTNL DISABILITY BOARD**

**COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 1 THROUGH PERIOD: 06**



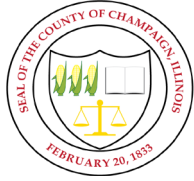
	ACTUAL 2023 JAN - JUN	ACTUAL 2024 JAN - JUN	2024 ANNUAL BUDGET
<b>7001 OTHER FINANCING USES TOTAL</b>	-50,000.00	0.00	0.00
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	-50,000.00	0.00	7,000.00
<b>NET CHANGE IN FUND BALANCE</b>	1,068,583.13	2,160,180.64	0.00



FUND DEPT 2101-054 : I/DD SPECIAL INITIATIVES - CILA PROJECT

COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 1 THROUGH PERIOD: 06

	ACTUAL 2023 JAN - JUN	ACTUAL 2024 JAN - JUN	2024 ANNUAL BUDGET
<b>REVENUES</b>			
<b>4008 INVESTMENT EARNINGS</b>			
01 INVESTMENT INTEREST	10,054.94	10,399.34	6,000.00
<b>4008 INVESTMENT EARNINGS TOTAL</b>	<b>10,054.94</b>	<b>10,399.34</b>	<b>6,000.00</b>
<b>TOTAL REVENUES</b>	<b>10,054.94</b>	<b>10,399.34</b>	<b>6,000.00</b>
<b>EXPENDITURES</b>			
<b>5010 COMMODITIES</b>			
17 EQUIPMENT LESS THAN \$5000	0.00	0.00	5,063.00
<b>5010 COMMODITIES TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>5,063.00</b>
<b>5020 SERVICES</b>			
01 PROFESSIONAL SERVICES	0.00	0.00	1,000.00
19 ADVERTISING, LEGAL NOTICES	0.00	0.00	200.00
25 CONTRIBUTIONS & GRANTS	0.00	143,002.00	399,737.00
<b>5020 SERVICES TOTAL</b>	<b>0.00</b>	<b>143,002.00</b>	<b>400,937.00</b>
<b>TOTAL EXPENDITURES</b>	<b>0.00</b>	<b>143,002.00</b>	<b>406,000.00</b>
<b>OTHER FINANCING SOURCES (USES)</b>			
<b>6001 OTHER FINANCING SOURCES</b>			
01 TRANSFERS IN	50,000.00	0.00	0.00
<b>6001 OTHER FINANCING SOURCES TOTAL</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>-60,054.94</b>	<b>132,602.66</b>	<b>400,000.00</b>

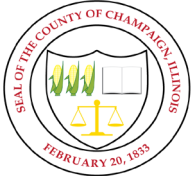


**FUND DEPT 2090-053 : MENTAL HEALTH - MENTAL HEALTH BOARD**  
**COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 1 THROUGH PERIOD: 06**

	<u>ACTUAL</u> 2023 JAN - JUN	<u>ACTUAL</u> 2024 JAN - JUN	<u>2024</u> ANNUAL BUDGET
<b>REVENUES</b>			
<b>4001 PROPERTY TAX</b>			
01 PROPERTY TAXES - CURRENT	1,324,967.19	0.00	6,302,595.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,941.00
04 PAYMENT IN LIEU OF TAXES	2,915.74	0.00	1,500.00
06 MOBILE HOME TAX	0.00	0.00	4,200.00
<b>4001 PROPERTY TAX TOTAL</b>	<b>1,327,882.93</b>	<b>0.00</b>	<b>6,311,236.00</b>
<b>4004 INTERGOVERNMENTAL REVENUE</b>			
76 OTHER INTERGOVERNMENTAL	203,556.00	212,682.00	425,371.00
<b>4004 INTERGOVERNMENTAL REVENUE TOTAL</b>	<b>203,556.00</b>	<b>212,682.00</b>	<b>425,371.00</b>
<b>4008 INVESTMENT EARNINGS</b>			
01 INVESTMENT INTEREST	30,686.77	45,368.54	56,268.00
<b>4008 INVESTMENT EARNINGS TOTAL</b>	<b>30,686.77</b>	<b>45,368.54</b>	<b>56,268.00</b>
<b>4009 MISCELLANEOUS REVENUES</b>			
01 GIFTS AND DONATIONS	450.00	575.00	3,000.00
02 OTHER MISCELLANEOUS REVENUE	9,856.00	0.00	42,000.00
<b>4009 MISCELLANEOUS REVENUES TOTAL</b>	<b>10,306.00</b>	<b>575.00</b>	<b>45,000.00</b>
<b>TOTAL REVENUES</b>	<b>1,572,431.70</b>	<b>258,625.54</b>	<b>6,837,875.00</b>
<b>EXPENDITURES</b>			
<b>5001 SALARIES AND WAGES</b>			
02 APPOINTED OFFICIAL SALARY	51,447.50	55,372.46	110,745.00
03 REGULAR FULL-TIME EMPLOYEES	177,021.27	185,870.08	389,583.00
05 TEMPORARY STAFF	0.00	0.00	1,000.00
08 OVERTIME	0.00	0.00	500.00
<b>5001 SALARIES AND WAGES TOTAL</b>	<b>228,468.77</b>	<b>241,242.54</b>	<b>501,828.00</b>
<b>5003 FRINGE BENEFITS</b>			
01 SOCIAL SECURITY-EMPLOYER	15,457.28	17,630.28	38,275.00
02 IMRF - EMPLOYER COST	5,334.29	6,245.51	13,559.00
04 WORKERS' COMPENSATION INSURANC	764.73	882.27	2,001.00

FUND DEPT 2090-053 : MENTAL HEALTH - MENTAL HEALTH BOARD

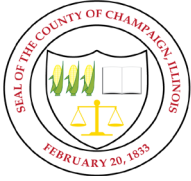
COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 1 THROUGH PERIOD: 06



	ACTUAL 2023 JAN - JUN	ACTUAL 2024 JAN - JUN	2024 ANNUAL BUDGET
05 UNEMPLOYMENT INSURANCE	1,655.53	1,899.88	1,899.88
06 EE HEALTH/LIFE	27,953.40	26,548.08	88,820.12
<b>5003 FRINGE BENEFITS TOTAL</b>	<b>51,165.23</b>	<b>53,206.02</b>	<b>144,555.00</b>
<b>5010 COMMODITIES</b>			
01 STATIONERY AND PRINTING	176.46	567.42	1,000.00
02 OFFICE SUPPLIES	1,927.16	1,428.55	4,200.00
03 BOOKS, PERIODICALS, AND MANUAL	0.00	0.00	300.00
04 POSTAGE, UPS, FEDEX	473.85	319.69	2,000.00
05 FOOD NON-TRAVEL	478.00	800.04	1,000.00
13 DIETARY NON-FOOD SUPPLIES	91.86	98.05	200.00
17 EQUIPMENT LESS THAN \$5000	608.54	2,177.25	7,000.00
21 EMPLOYEE DEVELOP/RECOGNITION	0.00	0.00	285.00
<b>5010 COMMODITIES TOTAL</b>	<b>3,755.87</b>	<b>5,391.00</b>	<b>15,985.00</b>
<b>5020 SERVICES</b>			
01 PROFESSIONAL SERVICES	71,758.00	102,339.70	180,000.00
02 OUTSIDE SERVICES	3,321.00	3,990.95	28,000.00
03 TRAVEL COSTS	5,544.85	2,365.00	7,000.00
04 CONFERENCES AND TRAINING	810.00	0.00	4,000.00
05 TRAINING PROGRAMS	1,950.00	0.00	12,000.00
07 INSURANCE (non-payroll)	9,618.00	5,285.00	15,000.00
12 REPAIRS AND MAINTENANCE	0.00	0.00	300.00
13 RENT	14,483.79	14,751.99	40,000.00
14 FINANCE CHARGES AND BANK FEES	0.00	0.00	30.00
19 ADVERTISING, LEGAL NOTICES	44.00	15.20	12,000.00
21 DUES, LICENSE & MEMBERSHIP	9,239.99	16,069.99	20,000.00
22 OPERATIONAL SERVICES	2,448.19	1,987.02	7,000.00
24 PUBLIC RELATIONS	16,525.00	15,100.00	20,000.00
25 CONTRIBUTIONS & GRANTS	2,503,480.00	2,826,590.00	5,801,407.00
37 REPAIR & MAINT - BUILDING	0.00	0.00	300.00
45 ATTORNEY/LEGAL SERVICES	1,450.00	0.00	2,000.00
46 EQUIP LEASE/EQUIP RENT	995.30	995.30	3,000.00
47 SOFTWARE LICENSE & SAAS	9,243.67	9,920.80	14,000.00
48 PHONE/INTERNET	1,211.73	1,431.68	2,470.00
<b>5020 SERVICES TOTAL</b>	<b>2,652,123.52</b>	<b>3,000,842.63</b>	<b>6,168,507.00</b>

FUND DEPT 2090-053 : MENTAL HEALTH - MENTAL HEALTH BOARD

COMBINED REPORTING FOR YEAR: 2024 FROM PERIOD: 1 THROUGH PERIOD: 06



	ACTUAL 2023 JAN - JUN	ACTUAL 2024 JAN - JUN	2024 ANNUAL BUDGET
<b>TOTAL EXPENDITURES</b>	2,935,513.39	3,300,682.19	6,830,875.00
<b>OTHER FINANCING SOURCES (USES)</b>			
<b>7001 OTHER FINANCING USES</b>			
01 TRANSFERS OUT	0.00	0.00	-7,000.00
<b>7001 OTHER FINANCING USES TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>-7,000.00</b>
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>0.00</b>	<b>0.00</b>	<b>-7,000.00</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>1,363,081.69</b>	<b>3,042,056.65</b>	<b>0.00</b>

MAJOR PROJECT TITLE  
 \*\*\*\*\*  
 disability Resource Expo

PROJECT TITLE  
 -----  
 DisExpo disability Resource Expo  
 BEGINNING BALANCE

59,737.62

FUNDING SOURCES	TITLE	AMOUNT
		.00
		.00
FUNDING SOURCE TOTAL		

EXPENSE STRINGS	TITLE	AMOUNT
DisExpo -COMM	Printed Materials	567.42
DisExpo -SERVICES	Job Required Travel	8.35
DisExpo -SERVICES	Public Relations	100.00
DisExpo -SERVICES	Professional Services	26,000.00
DisExpo -SERVICES	Rentals	1,788.00
	EXPENSE TOTAL	28,463.77

ENDING BALANCE 88,201.39

\*\*\*\*\* TOTALS  
 BEGINNING BALANCE 59,737.62  
 FUNDING SOURCE .00  
 EXPENSE 28,463.77  
 ENDING BALANCE 88,201.39

REPORT TOTAL: 88,201.39

\*\* END OF REPORT - Generated by Chris M. Wilson \*\*



## DECISION MEMORANDUM

**DATE:** July 17, 2024  
**TO:** Members, Champaign County Mental Health Board (CCMHB)  
**FROM:** Lynn Canfield, Executive Director  
**SUBJECT:** FY2025 Champaign County CCMHB and I/DD Special Initiatives Fund Budgets

### Overview:

This memorandum presents DRAFT budgets for the Champaign County Mental Health Board (CCMHB), Champaign County Developmental Disabilities Board (CCDDB), and I/DD Special Initiatives Funds for County Fiscal Year 2025 (January 1 - December 31, 2025). Board approval is requested for the CCMHB and I/DD Special Initiatives Fund budgets. The CCDDB budget is for information only.

These drafts form the basis for staff planning and may be revised later in the year based on updates from the County Executive, Administrator, and Budget Director, as revenue and expense estimates change. Initial drafts are submitted to the County's online systems (Munis and PADS) for the Champaign County Board's August budget hearings. Final budgets will be presented during their appropriations process in November. Because the CCDDB and CCMHB each have authority over their budgets, subsequent approvals will be requested prior to submission of any revised budgets to the County Board.

Attached are proposed 2025 CCMHB, CCDDB, and I/DD Special Initiative Fund Budgets, with background details including comparisons of proposed 2025, projected 2024, and actual revenues and expenditures for fiscal years 2014 through 2023. The Intergovernmental Agreement between the CCMHB and CCDDB defines cost sharing and other arrangements. The I/DD Special Initiatives Fund Budget is under joint authority of the Boards.

### Highlights of All Draft Versions:

- Projected 2025 property tax revenue assumes 3.5% growth over 2024 for the CCDDB and CCMHB, with no adjustment for collection rate below 100%.
- Miscellaneous Revenue includes revenue returned by agencies in a different fiscal year than paid (CCDDB and CCMHB budgets).
- Miscellaneous Revenue also includes Expo revenue and any refunds or honoraria. These are paid to the CCMHB and then split between the Boards (CCMHB budget).
- Contributions & Grants are the largest expense in each budget, as they include contracts with organizations providing services to the populations of focus (all three budgets).
- Neither Board will transfer an amount to the I/DD Special Initiatives Fund but will be asked to approve use of fund balance to cover 2025 expenses.



- The I/DD Special Initiatives budget is based on joint decisions by the Boards regarding allocations to providers for special projects.
- Some CCMHB expenses are not shared by the CCDDDB (anti-stigma film sponsorship, MHB Contributions & Grants, and MHB-specific insurance, for example).
- Some expenditure categories have changed as the County Auditor’s Chart of Accounts is adjusted to conform with government accounting standards (CCMHB budget).
- Expo consultant charges and other costs are now included with other Professional Services, Rental, Printing, Advertising, Operational Supplies, and Uniforms. Between 2020 and 2022, these had been separated for easier tracking (CCMHB budget).

**Anticipated Revisions for Later Approval:**

- If subsequent Board action changes allocations or any other expense category, later versions of 2025 budgets will incorporate these.
- County staff will provide information about the costs of staff benefits and may also offer suggestions for improvement. Revenue projections may also be updated later in the year.
- The County Board will discuss all 2025 budgets at hearings in late August.
- With each set of revisions, projections will be updated.

**Decision Section:**

Motion to approve the attached DRAFT 2025 CCMHB Budget, with anticipated revenues and expenditures of \$7,085,019.

- Approved
- Denied
- Modified
- Additional Information Needed

Motion to approve the attached DRAFT 2025 I/DD Special Initiatives Fund Budget, with anticipated expenditures of \$239,063 with equal revenues, including transfer from fund balance. Use of this fund is consistent with the terms of the Intergovernmental Agreement between the CCDDDB and CCMHB, and full approval is contingent on CCDDDB action.

- Approved
- Denied
- Modified
- Additional Information Needed

# Draft 2025 CCMHB Budget

LINE ITEM	BUDGETED REVENUE	
400101	Property Taxes, Current	\$6,526,915
400103	Back Property Taxes	\$2,000
400106	Mobile Home Tax	\$4,200
400104	Payment in Lieu of Taxes	\$2,000
400476	CCDDB Revenue	\$443,904
400801	Investment Interest	\$82,000
400901	Gifts & Donations	\$1,000
400902	Misc & Expo Revenue	\$23,000
	<b>TOTAL REVENUE</b>	<b>\$7,085,019</b>

LINE ITEM	BUDGETED EXPENDITURES	
500102	Appointed Official	\$116,282
500103	Regular FTE	\$409,062
500105	Temporary Salaries & Wages	\$1,000
500108	Overtime Wages	\$500
500301	Social Security/FICA	\$40,189
500302	IMRF Employer Cost	\$14,237
500304	Workers' Comp Insurance	\$2,101
500305	Unemployment Insurance	\$1,739
500306	Health/Life Insurance	\$106,877
	<b>Personnel Total</b>	<b>\$691,987</b>
501001	Stationery & Printing (Printing & Copier Suppl)	\$4,000
501002	Office Supplies	\$4,000
501003	Books, Periodicals, and Manuals	\$300
501004	Postage, UPS, Fed Ex	\$2,000
501005	Food, Non-Travel	\$1,000
501012	Uniforms (Expo T-shirts)	\$1,000
501013	Non-Food Supplies	\$250
501017	Equipment Less Than \$5000	\$7,000
501019	Operational Supplies	\$2,500
501021	Employee Development/Recognition	\$285
	<b>Commodities Total</b>	<b>\$22,335</b>
502001	Professional Svcs (adds Expo consultants, removes legal)	\$191,285
502002	Outside Services (Computer and Photocopier Services)	\$10,000
502003	Travel Costs	\$9,000
502004	Conferences and Training (Employee only)	\$4,000
502005	Training Programs (Non-Employee)	\$10,000
502007	Insurance (Non-Payroll)	\$18,000
502012	Repairs and Maintenance (short term)	\$200
502013	Rent (Office, Expo Storage/Booths/Venue)	\$37,500
502014	Finance Charges/Bank Fees	\$30
502019	Advertising, Legal Notices (adds Expo Marketing & Promotion)	\$12,000
502021	Dues, License, & Membership	\$20,000
502022	Operational Services (Zoom, domain names, web hosting, surveys)	\$5,000
502024	Public Relations (Anti-Stigma)	\$20,000
502025	Contributions & Grants	\$6,001,582
502037	Repairs and Maintenance (Bldg, Alarm)	\$100
502045	Attorney/Legal Services	\$2,500
502046	Equipment Lease/Rental (Copier)	\$2,500
502047	Software License & SAAS (user license, software cloud & installed)	\$14,000
502048	Phone/Internet	\$3,000
	<b>Services Total</b>	<b>\$6,360,697</b>
700101	Interfund Transfer, CCDDB (Share of Expo and some of Other Misc Rev)	\$10,000
	<b>Interfund Transfers TOTAL</b>	<b>\$10,000</b>
	<b>TOTAL EXPENSES*</b>	<b>\$7,085,019</b>

## Draft 2025 CCDDDB Budget

LINE ITEM	BUDGETED REVENUE	
400101	Property Taxes, Current	\$5,361,394
400103	Back Property Taxes	\$2,000
400106	Mobile Home Tax	\$3,000
400104	Payment in Lieu of Taxes	\$4,000
400801	Investment Interest	\$80,000
600101	Interfund Transfer (Expo and some Other Misc Rev) from MHB	\$10,000
400902	Other Miscellaneous Revenue	\$5,000
	<b>TOTAL REVENUE</b>	<b>\$5,465,394</b>

LINE ITEM	BUDGETED EXPENDITURES	
5002001	Professional Services (42.15% of an adjusted set of CCMHB Admin Expenses)	\$443,904
502007	Insurance	\$4,333
502025	Contributions & Grants	\$5,017,157
	<b>TOTAL EXPENSES</b>	<b>\$5,465,394</b>

# Draft 2025 I/DD Special Initiatives

## Fund Budget

LINE ITEM	BUDGETED REVENUE	
400801	<b>Investment Interest</b>	\$16,000
-	<b>From Fund Balance</b>	\$223,063
	<b>TOTAL REVENUE</b>	\$239,063

LINE ITEM	BUDGETED EXPENDITURES	
501017	<b>Equipment Less than \$5,000</b> <i>(includes a designated gift for the benefit of one individual, accessed at family request, with balance \$5063 as of June 11, 2024)</i>	\$5,063
502001	<b>Professional Services</b> <i>(legal, accounting, if needed)</i>	\$1,000
502025	<b>Contributions and Grants</b>	\$233,000
	<b>TOTAL EXPENSES</b>	\$239,063

## Background for 2025 CCMHB Budget, with 2024 Projections and Earlier Actuals

2025 BUDGETED REVENUE	2024 PROJECTED	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Property Taxes, Current	\$6,526,915	\$5,937,146	\$5,492,390	\$5,278,325	\$4,880,491	\$4,813,598	\$4,611,577	\$4,415,651	\$4,246,055	\$4,161,439	\$4,037,720
Back Property Taxes	\$2,000	\$0	\$8,824	\$0	\$3,382	\$6,489	\$494	\$2,731	\$2,486	\$2,861	\$1,612
Mobile Home Tax	\$4,200	\$3,920	\$3,700	\$0	\$3,736	\$4,062	\$3,909	\$3,766	\$3,903	\$3,995	\$3,861
Payment in Lieu of Taxes	\$2,000	\$2,916	\$1,474	\$3,679	\$1,088	\$2,604	\$3,406	\$3,201	\$2,970	\$2,869	\$2,859
CCDDB Revenue	\$443,904	\$389,194	\$358,450	\$366,344	\$346,706	\$409,175	\$310,783	\$287,697	\$377,695	\$330,637	\$337,536
Investment Interest	\$82,000	\$99,693	\$47,855	\$1,343	\$7,627	\$45,950	\$41,818	\$18,473	\$3,493	\$1,385	\$1,015
Gift & Donations	\$1,000	\$450	\$0	\$100	\$2,900	\$4,706					
Expo Revenue (now combined with Other Misc Rev)	\$0	\$0	\$0	\$100	\$13,805	\$14,275	\$21,613	\$5,225	\$18,822	\$26,221	\$28,192
Other Miscellaneous Revenue	\$23,000	\$22,057	\$55,161	\$2,205	\$80	\$129,028	\$29,955	\$117,195	\$21,340	\$67,599	\$85,719
*ARPA Fiscal Recovery Funding		\$0	\$0	\$770,436							
<b>TOTAL REVENUE</b>	<b>\$7,085,019</b>	<b>\$6,455,376</b>	<b>\$5,967,854</b>	<b>\$6,422,532</b>	<b>\$5,259,815</b>	<b>\$5,429,887</b>	<b>\$5,023,555</b>	<b>\$4,853,939</b>	<b>\$4,676,764</b>	<b>\$4,597,006</b>	<b>\$4,498,514</b>

\* Per the County Board, the full amount of ARP request was deposited during 2021, with half spent in 2021 and the other half in 2022. This results in the appearance of a surplus in 2021 and deficit in 2022, though the fund balance covered it.

2025 BUDGETED EXPENDITURES (SEE PAGE 5 FOR DETAILS)	2024 PROJECTED	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Personnel	\$618,163	\$581,916	\$564,444	\$564,542	\$544,001	\$517,053	\$522,073	\$449,220	\$577,548	\$502,890	\$532,909
Commodities	\$18,700	\$19,411	\$10,930	\$8,632	\$12,362	\$11,147	\$10,049	\$6,263	\$7,998	\$11,237	\$9,282
Services (not Contrib & Grants)	\$373,570	\$342,829	\$283,066	\$268,512	\$286,912	\$286,376	\$404,059	\$432,828	\$410,157	\$382,870	\$375,735
*Contributions & Grants	\$5,817,047	\$5,227,318	\$5,288,028	\$5,063,438	\$4,495,820	\$3,993,283	\$3,648,188	\$3,593,418	\$3,428,015	\$3,335,718	\$3,673,966
Interfund Expenditures	\$7,000	\$132,599	\$6,908	\$28,430	\$5,819	\$406,505	\$56,779	\$57,288	\$60,673	\$0	\$0
Interest on Tax Case	\$0	\$0	\$0	\$0	\$1,648						
<b>TOTAL EXPENSES</b>	<b>\$7,085,019</b>	<b>\$6,304,073</b>	<b>\$6,153,376</b>	<b>\$5,933,554</b>	<b>\$5,346,562</b>	<b>\$5,214,364</b>	<b>\$4,641,148</b>	<b>\$4,559,017</b>	<b>\$4,484,391</b>	<b>\$4,232,715</b>	<b>\$4,591,892</b>

# Additional Information about Expenses (Proposed 2025 versus Projected 2024)

## Personnel 2025 v 2024

PERSONNEL	2025	2024
Appointed Official	\$116,282	\$110,745
Regular FTE	\$409,062	\$389,583
Temporary Wage/Sal	\$1,000	\$100
Overtime Wages	\$500	\$0
FICA	\$40,189	\$38,275
IMRF	\$14,237	\$13,559
W-Comp	\$2,101	\$2,001
Unemployment	\$1,739	\$1,900
Health/Life Insurance	\$106,877	\$62,000
	<b>\$691,987</b>	<b>\$618,163</b>

## Commodities 2025 v 2024

COMMODITIES	2025	2024
Printing	\$4,000	\$1,000
Office Supplies	\$4,000	\$4,200
Books/Periodicals	\$300	\$300
Postage/UPS/Fed Ex	\$2,000	\$1,500
Food Non-Travel	\$1,000	\$1,000
Uniforms (Expo shirts)	\$1,000	\$1,000
Non Food Supplies	\$250	\$200
Equipment Under \$5000	\$7,000	\$7,000
Operational Sup (Expo)	\$2,500	\$2,500
Employee Dev/Rec	\$285	\$0
	<b>\$22,335</b>	<b>\$18,700</b>

## Services (not Contributions and Grants)

SERVICES	2025	2024
Professional Services*	\$191,285	\$210,100
Attorney/Legal Services*	\$2,500	\$2,000
Outside Services (e.g., Computer)	\$10,000	\$9,000
Travel Costs	\$9,000	\$7,000
Conferences and Training (employee only)**	\$4,000	\$4,000
Training Programs (Non-Employee)	\$10,000	\$5,000
Insurance (Non-Payroll)	\$18,000	\$18,000
Equipment Maintenance	\$200	\$0
Repairs (Brookens)	\$100	\$0
Rental (Office and Expo)***	\$37,500	\$40,000
Rental (Equipment)	\$2,500	\$3,000
Finance Charges/Bank Fees	\$30	\$0
Advertising, Legal Notices (adds Expo marketing)***	\$12,000	\$12,000
Public Relations***	\$20,000	\$20,000
Dues/Licenses	\$20,000	\$20,000
Operational Svs (Zoom, etc)	\$5,000	\$7,000
Software License	\$14,000	\$14,000
Phone/Internet	\$3,000	\$2,470
	<b>\$359,115</b>	<b>\$373,570</b>

## Interfund Expenditures

INTERFUND TRANSFERS	2025	2024
CCDDB Share of Expo and some of MHB Misc Revenue	\$10,000	\$7,000
	<b>\$10,000</b>	<b>\$7,000</b>

### \*Professional Services:

Includes Expo coordinators, Audit and Accounting Services, website development and maintenance, HR, shredding, language access, accessibility review, CPA consultation, application review, 211, Health Plan Coordinator, Evaluation Capacity Building project. Computer Services are in Outside Services; Attorney/Legal is a unique line.

### \*\*Conferences and Training:

May include registration and conference fees, while food and travel are tracked separately. Non-Employee trainings are also separated and may include costs of presenters and supplies for trainings we host, such as Mental Health First Aid and monthly provider-focused learning opportunities. Board member costs for conferences and trainings are also charged to Non-Employee Training.

### \*\*\*Public Relations and disAbility Resource Expo:

Public Relations now includes Eberfest (not shared with CCDDB) and other community education/awareness. Expo expenses are distributed across several appropriate categories.

## Additional Information about Services

SERVICES	2025	2024
<b>Professional Services*</b>	\$191,285	\$210,100
	Includes some costs determined and charged by the County, for Accounting Services, Payroll and IT, and External Audit. Also includes the cost of independent contractors: coordinating the Expo and social media, assisting with MHFA trainings, providing support to agencies for Evaluation Capacity Building, maintaining Expo and AIR websites, maintaining the online application system, sharing state DD info and advocacy, language access, accessibility testing, shredding services, and reviews of audits. Also supports the 211 information services, human resources services through AAIM, and coordination of community health plan.	Includes some costs determined and charged by the County, for Accounting Services, Payroll and IT, and External Audit. Also includes the cost of independent contractors: coordinating the Expo and social media, assisting with MHFA trainings, providing support to agencies for Evaluation Capacity Building, maintaining Expo and AIR websites, maintaining the online application system, sharing state DD info and advocacy, language access, accessibility testing, shredding services, and reviews of audits. Also supports the 211 information services, human resources services through AAIM, and coordination of community health plan.
<b>Public Relations***</b>	\$20,000	\$20,000
	\$15,000 Ebertfest film sponsorship, offset by Alliance contributions. \$3,000 estimated for other community events and anti-stigma art show(s) and promotion, including Market in the Square and possible Farmers Market. \$2,000 sponsorships of other events, in which Expo, AIR, or the Boards are promoted.	\$15,000 Ebertfest film sponsorship, offset by Alliance contributions. \$3,000 estimated for other community events and anti-stigma art show(s) and promotion, including Market in the Square and possible Farmers Market. \$2,000 sponsorships of other events, in which Expo, AIR, or the Boards are promoted.
<b>disability Resource Expo***</b>	\$0	\$0
	Charged to Professional Services, Rental, Advertising, and PR when Expo-related. Support for Expo events, including venue, supplies, food, interpreters, advertising, t-shirts, storage space, etc. Expo Coordinators, interpreters, and PAs charged to Professional Services. Costs offset by exhibitor fees and sponsorships.	Now charged to Professional Services, Rental, Advertising, and PR with Expo-related. Support for Expo events, including venue, supplies, food, interpreters, advertising, t-shirts, storage space, etc. Expo Coordinators, interpreters, and PAs charged to Professional Services. Costs offset by exhibitor fees and sponsorships.
<b>CCMHB Contributions &amp; Grants</b>	\$6,001,582	\$5,817,047
	Estimated CCMHB payments to agencies from January 1 to June 30, 2025, as authorized in May 2024, plus 1/2 of estimated PY26 annual allocation amount, with agency contract maximums to be authorized by July 1, 2025.	CCMHB payments to agencies from January 1 to June 30, 2024, as authorized in May 2023, plus payments authorized in May 2024 to be made from June through December 2024.
<b>CCDDB Contributions &amp; Grants</b>	\$5,017,157	\$4,839,825
	Estimated CCDDB payments to agencies from January 1 to June 30, 2025, as authorized in May 2024, plus 1/2 of estimated PY26 annual allocation amount, with agency contract maximums to be authorized by July 1, 2025.	Actual CCDDB payments to agencies from January 1 to June 30, 2024, as authorized in May 2023, plus payments authorized in May 2024, to be made from June through December 2024.
<b>Dues/Licenses</b>	\$20,000	\$20,000
	\$1,000 national trade association (NACBHDD), \$16,000 state trade association (ACMHAI), and smaller amounts Human Services Council, Arc of Illinois, any new membership, e.g., CBHA, NCBH, NADD, possible NADSP membership.	\$1000 national trade association (NACBHDD), \$3,000 AAIM (paid every three years), \$16,000 state trade association (ACMHAI), small amounts Human Services Council, Arc of Illinois, possible NADSP membership.
<b>Conferences/Training</b>	\$4,000	\$4,000
	\$1000 registration for NACo and NACBHDD Legislative and Policy Conferences (likely offset by ACMHAI). \$400 for NACo Annual Meeting. Registration fees for other conference/training for staff members might include Mental Health America, Federation of Families, Arc of IL, NADD, or similar. Mental Health First Aid training and certification. Costs of travel and meal per diems for staff for any of these conferences are included in different lines.	\$500 registration for NACo and NACBHDD Legislative and Policy Conferences (offset by ACMHAI). Registration fees for other conference/training for staff members might include Mental Health America, Federation of Families, Arc of IL, NADD, or similar. Mental Health First Aid training and certification. Costs of travel and meal per diems for staff for any of these conferences are included in different lines.
<b>Non-Employee Conferences / Trainings**</b>	\$10,000	\$5,000
	Registration, costs of travel, lodging, and food for board members to attend National or State Association meetings and other conferences or trainings of interest. Also charged here are the costs associated with Mental Health First Aid trainings and monthly learning opportunities/trainings for non-employees (e.g., case managers, other service providers, stakeholders), which can include presenters, rental, refreshments, materials, promotion. Some virtual trainings.	Registration, costs of travel, lodging, and food for board members to attend National or State Association meetings and other conferences or trainings of interest. Also charged here are the costs associated with Mental Health First Aid trainings and monthly learning opportunities/trainings for non-employees (e.g., case managers, other service providers, stakeholders), which can include presenters, rental, refreshments, materials, promotion. Some virtual trainings.
<b>Unexpected</b>		
	Changes in professional fees for support to agencies, non-employee trainings, Public Relations, or Expo costs. Cost of moving offices to a different location. Increased need for legal counsel. Budget amendment to cover benefits payout upon employee resignation or change in staffing. Possible tax liabilities, interest. Fund balances are lowest in May, at which point there should be enough for 6 months operating + any tax liability + share (57.85%/42.15%) of accrued staff benefits. If first tax distribution does not occur by mid-June, fund balance may be used.	Changes in supports to agencies, non-employee trainings, Public Relations, Expo costs. Public health barrier to large gatherings. Cost of moving offices to a different location or renovating, greater need for legal counsel. Budget amendment if employee resignation (with benefits payout) or change in staffing. Fund balances are lowest in May, at which point there should be enough for 6 months operating + any tax liability + share (57.85%/42.15%) of accrued staff benefits. If first tax distribution does not occur by mid-June, fund balance may be used.

# Calculation of the CCDDDB Administrative Share (“Professional Services”)

Adjustments:	2025	2024
CCMHB Contributions & Grants	\$6,001,582	\$5,817,047
Eberfest AIR anti-stigma film	\$15,000	\$15,000
MHB-specific insurance cost	\$5285	5285
CCDDDB Share of Donations & Misc Rev	\$10,000	\$7,000
<b>Adjustments Total:</b>	<b>\$6,031,867</b>	<b>\$5,844,332</b>
CCMHB Total Expenditures:	\$7,085,019	\$6,834,480
Total Expenditures less Adjustments:	\$1,053,152	\$990,148

	2025	2024*
Total Expenditures less Adjustments	CCDDDB Share	CCDDDB Share
<b>Adjusted Expenditures x 42.15%</b>	\$1053152	\$990,148
Monthly Total for CCDDDB Admin	\$443,904	\$417,348
	\$36,992	\$34,779

\*At the end of the Fiscal Year, actual expenses are updated, some revenues (e.g., Expo) are shared, and adjustments are made to the CCDDDB current year share.

## Background for 2025 CCDDDB Budget, with 2024 Projections and Earlier Actuals

2025 BUDGETED REVENUES	2024 PROJECTED	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Property Taxes, Current	\$5,180,091	\$4,879,251	\$4,511,249	\$4,334,187	\$4,001,872	\$3,982,668	\$3,846,413	\$3,684,009	\$3,595,174	\$3,545,446	\$3,501,362
Back Property Taxes	\$2,415	\$0	\$7,246	\$0	\$2,773	\$5,369	\$412	\$2,278	\$2,105	\$2,437	\$1,398
Mobile Home Tax	\$3,000	\$3,222	\$3,039	\$0	\$3,066	\$3,361	\$3,261	\$3,142	\$3,305	\$3,404	\$3,348
Payment in Lieu of Taxes	\$4,000	\$2,396	\$1,210	\$3,021	\$0	\$2,154	\$2,841	\$2,671	\$2,515	\$2,445	\$2,479
Investment Interest	\$80,000	\$84,072	\$35,285	\$791	\$4,054	\$23,508	\$24,062	\$10,883	\$2,318	\$1,488	\$812
Gifts & Donations (MHB transfer)	\$10,000	\$5,064	\$6,908	\$0	\$5,819	\$106,505	\$6,779	\$7,288	\$10,673	\$0	\$0
Other Miscellaneous Revenue	\$5,000	\$50,550	\$0	\$971	\$9,524	\$8,955	\$6,408	\$14,432	\$0	\$0	\$11,825
<b>TOTAL REVENUE</b>	<b>\$5,465,394</b>	<b>\$5,024,555</b>	<b>\$4,564,937</b>	<b>\$4,338,970</b>	<b>\$4,027,108</b>	<b>\$4,132,520</b>	<b>\$3,890,176</b>	<b>\$3,724,703</b>	<b>\$3,616,091</b>	<b>\$3,555,220</b>	<b>\$3,521,224</b>

2025 BUDGETED EXPENDITURES	2024 PROJECTED	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Professional Services (42.15% of some CCMHB expenses, as above)	\$443,904	\$389,194	\$358,450	\$366,344	\$330,445	\$309,175	\$310,783	\$287,697	\$379,405	\$330,637	\$337,536
Contributions & Grants	\$5,017,157	\$4,090,901	\$3,777,207	\$3,514,153	\$3,659,691	\$3,435,748	\$3,250,768	\$3,262,938	\$3,206,389	\$3,069,122	\$3,224,172
Insurance specific to DDB	\$4,333	\$4,333									
Interfund Transfer, CILA Fund	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Interfund Transfer to MH (loan repay)	\$0					\$100,000					
Interest on Tax Case	\$0	\$0	\$0	\$0	\$1,363						
<b>TOTAL EXPENSES</b>	<b>\$5,465,394</b>	<b>\$4,530,095</b>	<b>\$4,185,657</b>	<b>\$3,930,497</b>	<b>\$4,041,499</b>	<b>\$3,894,923</b>	<b>\$3,611,551</b>	<b>\$3,600,635</b>	<b>\$3,635,794</b>	<b>\$3,449,759</b>	<b>\$3,561,708</b>



## INTERGOVERNMENTAL AGREEMENT

THIS INTERGOVERNMENTAL AGREEMENT is entered into this 16<sup>th</sup> day of March, 2016 by and between the **Champaign County Mental Health Board** (hereinafter the "Mental Health Board") and the **Champaign County Board for the Care and Treatment of Persons with a Developmental Disability** (hereinafter the "Developmental Disabilities Board"). The parties hereby enter into this INTERGOVERNMENTAL AGREEMENT to delineate respective roles, responsibilities, and financial obligations associated with the shared administrative structure that shall be responsible for the staffing and operation of the Mental Health Board and the Developmental Disabilities Board. Both parties understand and agree as follows:

### WITNESSETH

WHEREAS, the Mental Health Board has a statutory responsibility (Illinois Community Mental Health Act, 405 ILCS 20 / Section 0.1 et.seq.) to plan, fund, monitor, and evaluate mental health, substance abuse, and developmental disability services in Champaign County;

WHEREAS, the Developmental Disabilities Board has a statutory authority (County Care for Persons with Developmental Disabilities Act, 55 ILCS 105 / Section 0.01 et. seq.) to fund services and facilities for the care and treatment of persons with a developmental disability;

WHEREAS, the Mental Health Board and Developmental Disabilities Board have overlapping responsibilities pertaining to planning, funding, monitoring, and evaluating developmental disability programs and services in Champaign County;

WHEREAS, the members of the Mental Health Board and the Developmental Disabilities Board are appointed by the Chair of the Champaign County Board with consent of the Champaign County Board and as such have committed to share the same administrative structure to maximize the funding available for direct mental health and developmental disabilities programs and services;

WHEREAS, the Parties agree sharing an administrative structure will reduce administrative costs, maximize available funding for direct services, and assure an integrated planning process for developmental disabilities and behavioral health programs and services;

NOW, THEREFORE, it is the agreement of the parties that this INTERGOVERNMENTAL AGREEMENT is entered into in order to assure an efficient, ongoing, cooperative effort that will benefit people with disabilities in Champaign County.

**The Parties Agree to the Following Arrangements for a Shared Executive Director and Joint Programs:**

1. The chief administrative employee shall serve in a dual (i.e., shared) capacity as Executive Director of the Mental Health Board as well as Executive Director of the Developmental Disabilities Board.
2. The terms and conditions of the Executive Director's employment shall be delineated in an employment contract with both the Developmental Disabilities Board and the Mental Health Board as Parties to the agreement.
3. Each Board shall complete a separate annual performance evaluation of the Executive Director. If either Board rates the Executive Director as "less than satisfactory," a Joint Personnel Committee comprising two (2) officers of the Mental Health Board and two (2) officers of the Developmental Disabilities Board shall be convened to assess the situation and formulate recommendations. A recommendation of termination by the Joint Personnel Committee, or any other action proposed, shall require ratification by each Board by majority vote. The Joint Personnel Committee shall have no other function.

An annual performance review conference with the Executive Director shall be convened by the Presidents of the two Boards. This conference shall be used to provide feedback about performance and discuss goals and objectives for the coming year.

4. Process for selection of a new shared Executive Director: At such time as it becomes necessary to fill the shared position of Executive Director for the Mental Health Board and the Developmental Disabilities Board, the search and decision process shall include the following steps and processes.
  - a. The Mental Health Board and the Developmental Disabilities Board shall develop and agree upon selection criteria and job description for the shared Executive Director position. If necessary, a separate document delineating the search process shall be developed and agreed upon by each Board.
  - b. The Presidents of the two Boards, with the advice and consent of the two Boards, shall appoint a Search Committee to manage the search and selection process for the shared Executive Director using the job description and selection criteria.
  - c. The Search Committee shall report, in advance, a general schedule for the search process, any advertising content to be used, shall request budget support for the search process, and shall keep the two Boards informed about activities and progress associated with the search with regular reports at each Board meeting during the search schedule.
  - d. Ultimately, finalists for the shared Executive Director position will be determined by majority vote of the Search Committee and forwarded to the two Boards.

- e. If within 45 days of the planned time of completion of the search, from the schedule in part (c) above, the Search Committee is unable to come to a decision about finalists, then the two Boards may elect to extend the search time to a specific later date or to start the search again from the beginning. If the two Boards do not so elect, this shall be considered to imply that a shared Executive Director is no longer viable and the process of termination or amendment of this agreement shall commence.
- f. The Executive Director shall be chosen from among the final candidates by majority vote of each Board. If the two Boards do not reach mutual agreement, then the two Boards may elect to start the search again from the beginning. If the two Boards do not so elect, this shall be considered to imply that a shared Executive Director is no longer viable and the process of termination or amendment of this agreement shall commence.

**The Parties Agree to the Following Financial Commitments:**

5. There shall be ongoing communication between the Mental Health Board and the Developmental Disabilities Board. On at least a quarterly basis, the shared Executive Director shall meet with the Presidents of the Mental Health Board and the Developmental Disabilities Board to review the status of the provision of administrative services, to discuss coordination of funding for developmental disabilities services, to coordinate regarding joint projects and activities, and to address any other items pertinent to the operations of either Board. The Presidents shall report on the discussion and any actions taken at regular meetings of each Board.
6. The Mental Health Board shall provide funding for developmental disabilities services using the FY12 amount of \$529,852 as a base with annual increases or decreases predicated on the percentage of increase or decrease in the levy fund in subsequent years.
7. The organization of Champaign County Government makes it cumbersome for administrative costs to be paid by both the Mental Health Board and the Developmental Disabilities Board. To simplify matters, all administrative costs shall be paid through the Mental Health Board fund/account. The Developmental Disabilities Board will transfer their share of administrative costs to the Mental Health Board for this purpose.
8. The split for administrative costs on the date of execution of this agreement is 42.15% for the Developmental Disabilities Board share with the remainder paid by the Mental Health Board. This percentage is based on a time study of staff effort to determine the salary cost split between the Boards. Subsequent appropriate cost sharing adjustments, based on time studies, pro rata allocation, or other mutually agreed approach shall be determined through the regular meetings between the Presidents of the Mental Health Board and the

Developmental Disabilities Board with the advice and consent of the two Boards.

9. In preparation for the annual budget process, the Executive Committee shall review the proposed administrative costs of the Mental Health Board budget to assure the share in paragraph (8) above is applied only to expenditures which are common for both boards. Administrative costs which are specific to the Mental Health Board or to the Developmental Disabilities Board shall be excluded from (i.e., backed out of) the shared cost pool.
10. All current and future "jointly sponsored programs and activities" shall be shared equally between the Boards unless each Board agrees to some other allocation. These include, but are not limited to, various Acceptance, Inclusion, and Respect programs intended to address discrimination, violations of civil rights, and other stigma directed to people with disabilities.

**Miscellaneous Provisions:**

11. Nothing contained herein serves to limit, alter, or amend either party's duties, rights, or responsibilities as set out in applicable State statutes, laws, or regulations.
12. This agreement can be amended at any time based on needs identified at the quarterly Presidents Meeting or by either of the two Boards.
13. This agreement may be terminated by first providing notification of intent to terminate the agreement at the President's Meeting, followed by majority vote of either Board, or in the event of disagreement about candidates for the Executive Director position as described in Paragraph 4 above. In the event of a decision to terminate the Intergovernmental Agreement, full implementation of the termination and separation shall be coordinated and concurrent with the Champaign County Budget and fiscal year (January 1).

**Governing Law:**

14. This Agreement shall be interpreted, construed, and governed by the laws of the State of Illinois.

**Entirety of Agreement:**

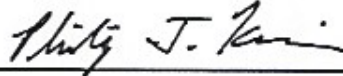
15. This Agreement embodies all representations, obligations, agreements, and conditions in relation to the subject matters hereof, and no representations, obligations, understandings, or agreements, oral or otherwise, in relation thereto exist between the parties except as expressly set forth herein and incorporated herein by reference. This Agreement constitutes the entire agreement between the Mental Health Board and the Developmental Disabilities Board on the subject matters hereof and supersedes and replaces any and all other understandings, obligations, representations, and agreements, whether written or oral, express or implied, between or by the Mental Health Board and the Developmental Disabilities Board. This

Agreement may be amended or terminated only by an instrument in writing duly executed by the parties hereto.

IN WITNESS WHEREOF, the Parties have caused this INTERGOVERNMENTAL AGREEMENT to be executed by their authorized representatives on the 16th day of March, 2016.

**For the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability:**

Philip T. Krein, President



March 16, 2016

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**For the Champaign County Mental Health Board**

Deborah Townsend, President



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**ADDENDUM TO INTERGOVERNMENTAL AGREEMENT**

This Addendum to Intergovernmental Agreement is entered into this 27<sup>th</sup> day of November, 2020, by and between the Champaign County Mental Health Board ("MHB") and the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability ("DDB").

Whereas, MHB and DDB entered into an Intergovernmental Agreement dated June 30, 2012 ("Agreement"), revised March 16, 2016 ("Agreement"), and amended September 17, 2014 and February 20, 2019,

Whereas, MHB and DDB desire to amend the Agreement by providing for the sharing of costs related to the acquisition, maintenance, and disposition of residences to be used to provide Community Integrated Living Arrangement ("CILA") Services,

Whereas, with financing provided by one or more local banks, MHB acquired residences in Champaign County to be leased to a CILA provider to provide housing to residents in Champaign County who qualify for CILA services,

Whereas, MHB paid the remaining mortgage balance (interest and principal) which has allowed for acquisition of two residences and provision of services to eligible persons, so that as of May 2019, the MHB had contributed a total of \$500,000, and the DDB \$300,000 to the project,

Whereas, per October 2020 resolution, the titles for each property were transferred from the MHB to the DDB,

Now, therefore, MHB and DDB hereby agree as follows:

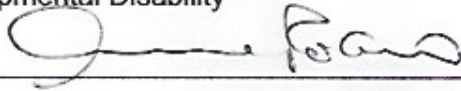
1. MHB and DDB have agreed that for so long as a residence is owned by DDB and used to provide CILA services to residents of Champaign County, each party shall be responsible for one-half of all costs associated with the acquisition of such residences, the debt payments associated with such residences, the maintenance costs of such residences and the costs associated with any disposition of a residence.
2. Prior to the contributions of the DDB becoming equal to those of the MHB, if expenses related to the CILA fund exceed the amount available in the annual budget, the DDB will transfer the additional amount to the CILA fund, reducing the remaining DDB obligation.
3. After the contributions of each Board have become equal, the CILA fund will continue to receive equal contributions from each board, by annual interfund transfers, for ongoing expenses associated with the properties. This annual amount will be based on most recently completed fiscal year actual expenses plus 10%.

4. If expenses related to the properties exceed the amount available in annual CILA fund budget, a request to transfer from CILA fund balance may be made. If fund balance is insufficient or transfer not possible, the Boards may agree to contribute equally to the fund as needed.
5. MHB and DDB agree that once a residence is no longer to be used to provide CILA services, DDB shall enter into a listing agreement with a realtor in an attempt to sell such residence.
  - A. If the homes are sold prior to such time as the total DDB contribution has become equal to that of the MHB, net proceeds from sale of the homes shall first be paid to MHB in an amount equal to the MHB's contribution that is greater than the then DDB's contribution. Any fund balance or net proceeds remaining will be split equally between the two Boards, as interfund transfers from the CILA fund to each of the MHB fund and DDB fund.
  - B. If the homes are sold after the contributions have become equal, the current balance of the CILA fund and proceeds from the sale of the homes will be split equally between the two boards, per the original agreement.

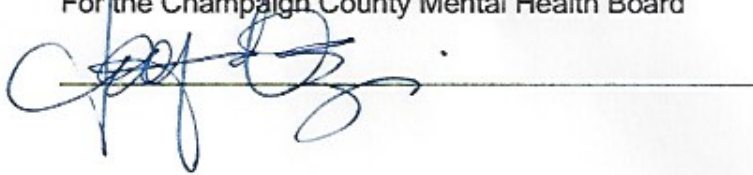
In witness whereof, the parties have executed this Addendum as of the date first written above.

As this Addendum contains the entire agreement between the Champaign County Mental Health Board ("MHB") and the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability ("DDB") concerning the operations, finances and disposition of any matter related to the CILA (formal) homes, by mutual agreement, the Addendums of Feb 20, 2019 and Sept. 17, 2014 are null and void.

For the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability



For the Champaign County Mental Health Board





## DECISION MEMORANDUM

**DATE:** July 17, 2024  
**TO:** Champaign County Mental Health Board (CCMHB)  
**FROM:** Lynn Canfield, Executive Director  
**SUBJECT:** Alliance for Inclusion and Respect Activities for 2025

### **Background:**

The purpose of this memorandum is to seek approval, in partnership with the Alliance for Inclusion and Respect (AIR), for sponsorship of an anti-stigma film at the 2025 Roger Ebert’s Film Festival. This high-profile annual event has been central to CCMHB and AIR anti-stigma efforts since 2008. Festival coordinators have facilitated and helped plan AIR’s related activities, media coverage, and the attention of their guests, especially to related panel discussions and art exhibits. AIR has expanded to include large and small organizations, support groups, UIUC School of Social Work, Parkland Counseling, and Swann Special Care Center. Activities support MH, SUD, and I/DD community awareness. *A sample brochure is attached.*

### **Update:**

During the April 2024 festival, AIR sponsored “Omoiyari: A Song Film by Kishi Bashi,” based on the experiences of the filmmaker and three generations of his family. AIR was represented during the post-film Q&A by CCMHB member Joseph Omo-Osagie, who performed music with Kishi Bashi after the discussion and later spoke in a video interview about the purpose of AIR. The onstage Q&A was moderated by Dr. Eric Pierson, a UIUC alum who has taken a particular interest in AIR’s work and supports us throughout the year.

We hosted the traditional art show and sale inside the Virginia Theatre, developed print promotions for use by members, and used AIR website and social media to promote activities, the artists’ work, and the mission.



Public relations consultant and AIR author Allison Boot added [a page to the site to showcase all sponsored anti-stigma films since this project began in 2008](#). With support from CCDDDB/CCMHB staff and consultants, AIR activities build on the festival's momentum and continue throughout the year, as opportunities arise.

## **Inclusion Impact:**

For the first time, AIR members had the option to identify any film aligned with the interests of the people they serve and to secure a block of tickets for their students, consumers, and staff. This resulted in greater participation, as many films address issues relevant to AIR.

We encouraged AIR artists and supporters to attend the opening ceremony. This was difficult for most, but NAMI representatives attended. We hope to increase the presence of AIR members and artists next year, as the festival is open to more.

Last year's Ebertfest Art Show had been cut short due to cold weather, with some sales and good networking across artists which led to participation in a subsequent show at 110 at the Crow. For 2024, most artists preferred an indoor option, which the Ebertfest Coordinator and Virginia Theatre were able to accommodate, though with limited available space. Stephanie Howard-Gallo, who oversees the art events, offered tables on a first-come, first-served basis.

Positive comments after the event:

*Thank you so much for arranging for the AIR art sale to be inside the Virginia Theatre this year. As I spoke with all the artists, they were pleased with being able to be warm, to have good sales, and to be able to interact with individuals attending EbertFest.*

*In the past, being outside in a tent really removed them from the excitement of attending and being involved with individuals who were attending all the different movies. There was a really good energy at the art sale.*

*I would also like to thank the Champaign Park District, the Virginia Theater, Stephanie, Shandra, Kim, and yourself for making this happen. And thanks for allowing me to be a part of this wonderful, meaningful AIR organization.*

*Nancy Carter (NAMI)*

*I wanted to reach out to say THANK YOU for hosting us at Ebertfest! It was a fantastic event and the art show was a big success! It was also very exciting to experience it all as a newish resident in C-U.*

*Kind regards,*

*Marz Carranza (she/her/ella)*

*Board Member At-Large, NAMI Champaign County (IL)*

Some did not participate for reasons unrelated to limited space, so we continue to consider other options for supporting the work of these artists and entrepreneurs.

### **Budget Impact:**

Costs (e.g., for promotion and refreshments for artists) and offsets vary each year.

- In 2019, the initial \$15,000 cost to the CCMHB was offset by \$3,906 in contributions and sales of passes.
- In 2022, when an in-person event was finally held, the initial \$15,000 was offset by \$2,825, though pledges had totaled \$6,050.
- In 2023, the MHB expense was offset by a \$100 memorial donation, \$350 in sale of passes, and in-kind of \$230.55. Members were not asked for contributions, as many, and the festival itself, have experienced high staff turnover, making it difficult for most to participate as fully as before.
- This year, the initial \$15,000 was offset by: \$575 in sale of passes and tickets. Once again members were not asked for contributions but offered their time in planning promotions and supporting artists.

\$15,000 is requested to sponsor an anti-stigma film in the 2025 festival and amplify concurrent related activities. This would be included as a Public Relations cost, with other expenses related to AIR activities and AIR and Expo outreach.

### **Decision Section:**

Motion to approve \$15,000 to sponsor an anti-stigma film in Roger Ebert's Film Festival 2025 and to authorize the Executive Director and staff to issue payment.

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

## Champaign County Community Coalition

This network of organizations and stakeholders seeks to improve the lives of youth and their families, resulting in youth who are empowered and safe, to promote effective law enforcement and positive police-community relations, and to support greater knowledge/use of the resources available. Its mission is to identify the needs and strengths of the community and facilitate collaboration with an array of organizations working with and on behalf of youth and families. [champaigncommunitycoalition.org](mailto:champaigncommunitycoalition.org)

## Champaign County Mental Health Board

Plans, evaluates, and promotes a coordinated local system of services and supports for people with mental illness, substance use disorders, or intellectual and/or developmental disabilities; allocates funds annually to provider organizations; collaborates with public and private partners. [ccmhbboards.org](mailto:ccmhbboards.org)

## Circle of Friends Adult Day Center

Seniors and adults with a disability socialize in a homelike, supportive and safe environment, with medical monitoring, personal care assistance, supervision for safety concerns, and exercise/therapy. Specialized activities maintain and enhance capabilities, provide opportunities for success for each customer, and keep the mind and body active. "Opening Minds Through Art" enables individuals with dementia to express their voice in the role of artist. Trained volunteers provide art materials during this creative journey; the artists enjoy the intergenerational connection and create a legacy of individualized artistic expression. [center@circleoffriendsadc.net](mailto:center@circleoffriendsadc.net) [www.circleoffriendsadc.net](http://www.circleoffriendsadc.net)

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## Courage Connection

For victims and survivors of domestic violence, our mission is to provide a continuum of services so that individuals and families can achieve safety, stability, and self-sufficiency. We believe in the right of every person to safety and the potential of every person for success. A family's immediate safety is intimately connected to each person's long-term success. A community's stability is threatened when any family is in danger. [courageconnection.org](mailto:courageconnection.org)  
*Hotline: (217) 384-4390*

## Depression and Bipolar Support Alliance U-C

Support meetings for people who have depression, bipolar disorder, and/or related mental health problems, whether formally diagnosed or not... We also offer support for the friends and families of those who struggle with these illnesses. There are no doctors or therapists on staff. At DBSA U-C, we believe that the support and nurturing that peers provide is an integral part of recovery. There are several peer support group meetings each week, at 7pm in Auditorium C of OSF Heart of Mary Medical Center, 1400 W. Park Street, Urbana. The Tuesday meeting welcomes all who are mental health patients, as well as their support people or anyone who has concerns about a loved one. For complete details, [ucdbsa.org/](http://ucdbsa.org/)

## DSC

Adult services are community focused and based, with an emphasis on independence to enhance the quality of life as defined by the person. Areas of support for adults include Employment Services, Residential Services, Community Day Services, and Case Management. Programs offer support in employment, independent and supported living, recreational and volunteer opportunities, service coordination, self-advocacy, and transportation. Family Development offers infants, toddlers, and families in-home comprehensive therapies, playgroups, social work services, and developmental screenings. DSC supports people in living a rich and meaningful life. [dsc-illinois.org](http://dsc-illinois.org) and [facebook.com/DSCChampaign/](https://facebook.com/DSCChampaign/)

## GROW in Illinois

Devoted to community mental health through a well-established program of self-help groups, GROW in Illinois' program is based on support group meetings held weekly, as well as personal contact throughout the year. People come to GROW with diverse problems in living, such as mental health issues, emotional troubles, or difficulty coping with grief, loneliness, anxiety, or stress. Through leadership and community building, individuals attending weekly group meetings are given the tools and support to help them in their recovery and personal growth. [growinamerica.org/grow-in-illinois](http://growinamerica.org/grow-in-illinois) (217) 352-6989

## Family Service of Champaign County

Family Service has the expertise, resources, and information to help you successfully meet life's changes and challenges. Our services for seniors and their families include in-home care, meal assistance, caregiver support, transportation, friendly caller, healthy aging classes, and volunteer support. Families and people of all ages receive counseling, parenting support, and information about and referral to community services and self-help groups. [www.famsservice.org](http://www.famsservice.org), call (217) 352-0099 or email: [info@familyservicecc.org](mailto:info@familyservicecc.org)

## National Alliance on Mental Illness - Champaign

Provides speakers to local organizations, education institutions, and service groups... We support and educate individuals who live with mental illnesses and those who love them. These activities reduce the stigma surrounding mental illness as they reinforce the message that 1 in 4 families is affected by mental illness each year. NAMI makes its members available when stories about mental illness are being researched. NAMI provides panelists for Crisis Intervention Training of first responders. NAMI advocates locally and statewide for appropriate funding and legislation regarding mental health. FREE Family-to-Family classes for family and friends of individuals with mental health issues. [info@namichampaign.org](mailto:info@namichampaign.org)

## Parkland Counseling Services & Dean of Students

Parkland celebrates the diversity in our community and the world, and cultivates an environment where faculty, staff, and students operate with civility on a daily basis. These commitments are in Parkland's published Statement of Core Values, Civility Statement, and Commitment to Cultural Diversity. In this spirit, Parkland honors its partnership with the Alliance for Inclusion & Respect as we celebrate the culture that Eberfest brings to our part of the world. [parkland.edu](http://parkland.edu)

## The Pavilion Hospital & Behavioral Health System

Comprehensive treatment for psychiatric and addictive disorders for Children, Adolescents, Adults and the Senior population... includes acute inpatient treatment, detoxification and partial hospitalization, individual, family and group therapy, psycho educational groups and medical intervention. The Pavilion Foundation School is available to youth grades 3-12 with learning disabilities and behavior disorders. Also available is The Pavilion Residential Treatment Center for youth. The Pavilion offers 24/7 access to care and assessment for services at 217-373-1700 or outside of Champaign County 1-800-373-1700 [christine.brans@uhscinc.com](mailto:christine.brans@uhscinc.com) [pavilionhospital.com](http://pavilionhospital.com)

## Rosecrance Central Illinois

Behavioral health services for children, adolescents, adults, and families... Rosecrance Central Illinois offers comprehensive addiction services for adolescents and adults, including prevention, intervention, detoxification, inpatient and outpatient treatment, experiential therapies, dual-diagnosis care, and family education. Rosecrance also offers high-quality, efficient, and effective outpatient mental health services for children, adults, and families through a variety of programs. [rosecrance.org/central-illinois](http://rosecrance.org/central-illinois) (217) 398-8080

## Swann Special Care Center

Care for persons with severe and profound intellectual disabilities through our residential nursing care program, adult day care training program, and accredited non public school. Imagine not being able to FULLY express yourself - your wants, needs, choices, dreams, abilities - and relying on others for simple, everyday tasks. Imagine living a predictable, routine life in an uncooperative body. This is the experience of our residents and the driving force behind our innovative Art Therapy program; residents are provided a unique means of expressing themselves while expanding their senses and learning new concepts and skills. People with I/DD can and do create beautiful, expressive pieces of art. Our purpose is to enhance their lives by exceeding expectations through compassion & love. Contributions welcomed: [swanncare.org](http://swanncare.org). (217) 356-5164

## UIUC School of Social Work

The School of Social Work enhances people's health and wellbeing and empowers individuals, communities, and organizations to dismantle inequitable systems and promote social justice. We conduct cutting-edge interdisciplinary research with real world impact, educate students to be effective and innovative practitioners, and collaborate with community partners to reimagine and design solutions to social challenges. [socialwork@illinois.edu](mailto:socialwork@illinois.edu) (217) 333-2261



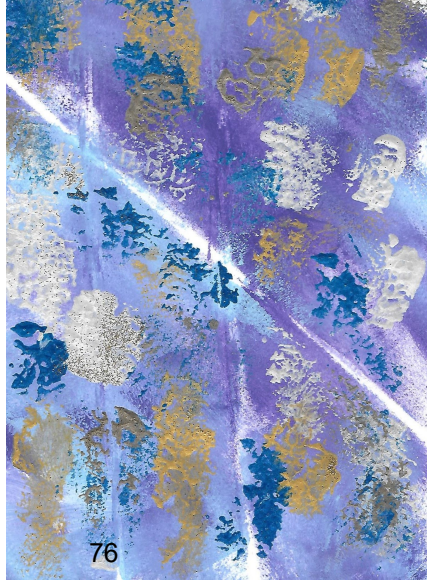
## Why Art?

“Art is important because it allows us to share with each other what is most human within us and what is most beautiful outside of us.”

- David Kopacz, MD, artist, author

“For older adults with memory loss, art can improve brain health by challenging your brain with something new, physical health by lowering blood pressure and stress hormones, and mental health by reducing anxiety and depression, and increasing your sense of accomplishment and purpose.”

- Kathy Rhoads, Circle of Friends



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## Background

AIR encourages a fully inclusive community. We challenge stigma, raise awareness of access, disability, and diversity, and identify venues.

We use art and film to show that stigma affects us individually and collectively. We promote entrepreneurs and innovators, and we celebrate inclusion because every member of this community has a valuable contribution to make.



## Upcoming Events

### Roger Ebert's Film Festival

April 17-20, 2024

Virginia Theatre, Champaign, IL

### AIR Indoor Art Show

Saturday, April 20, 10am-4pm

Virginia Theatre, Champaign, IL

### DISABILITY Resource Expo

Saturday, October 26, 2024

Market Place Shopping Center

2000 N. Neil St., Champaign, IL

**Follow us on Facebook, Twitter, and Instagram!**



# ALLIANCE FOR INCLUSION & RESPECT

CHAMPAIGN COUNTY

Join Us

Be Included

## End Stigma

[champaigncountyAIR.com](http://champaigncountyAIR.com)

[facebook.com/allianceforAIR/](https://facebook.com/allianceforAIR/)

Instagram @allianceforinclusionandrespect

Twitter @ChampaignCoAIR

## Supporters of AIR Artists

Art Heals, Barbara Bressner, Cafe Kopi, Nancy Carter, ChrispMedia, The Crow at 110, Donald Francisco, Elliott Counseling, Jane and Obdulio Escobar, Joseph Gallo Art, International Galleries, Donita Jacobson, Springer Cultural Center, Evelyne Tardy, Vickie Tolf, Peter Tracy,

Roger Ebert's Film Festival, Virginia Theatre



## DECISION MEMORANDUM

**DATE:** July 17, 2024  
**TO:** Champaign County Mental Health Board (CCMHB)  
**FROM:** Lynn Canfield, Executive Director  
**SUBJECT:** Renewal of 2-1-1 MOU with United Way

### **Background:**

The purpose of this memorandum is to seek approval for renewal of the cost-sharing agreement with United Way of Champaign County (UWCC) for 2-1-1 information and referral services contracted between UWCC and PATH, Inc. A draft updated version of the agreement is attached. The CCMHB and Champaign County Developmental Disabilities Board (CCDDB) have supported this service since its launch in Champaign County. 2-1-1 is a project of [United Way Worldwide](#).

### **Budget Impact:**

The cost of the Champaign County contract has been shared equally by United Way of Champaign County and the CCMHB/CCDDB, which in turn split the total cost at 57.85% and 42.15% respectively. \$11,250 is the current and proposed annual amount to be contributed to UWCC by the CCMHB and CCDDB. This would be paid in quarterly installments from CCMHB Professional Services and included with costs the CCDDB covers by transfer to the CCMHB. If all agree, the annual amount to the CCMHB would be \$6,508 and to the CCDDB \$4,742.

### **Decision Section:**

Motion to approve the attached Memorandum of Understanding with United Way of Champaign County for 2-1-1 Services at an annual cost of \$11,250, pending similar approval by the CCDDB, and to authorize the Executive Director and Board Officer to enter into the agreement.

- \_\_\_\_\_ Approved
- \_\_\_\_\_ Denied
- \_\_\_\_\_ Modified
- \_\_\_\_\_ Additional Information Needed

**MEMORANDUM OF UNDERSTANDING**  
**United Way of Champaign County (UWCC)**  
**and**  
**Champaign County Mental Health Board (CCMHB)**  
**and**  
**Champaign County Developmental Disabilities Board (CCDDB)**

**2-1-1 Information and Referral Services**

The United Way of Champaign County (UWCC) and the Champaign County Mental Health Board (CCMHB)/Champaign County Developmental Disabilities Board (CCDDB) are the primary community-based local funders of human services in Champaign County and as such have collaborated to assure information and referral services are available and accessible to the citizens of Champaign County (i.e., First Call For Help). The advent and availability of 2-1-1 Information and Referral Services will improve access and efficiency and maximize community impact in terms of efficacy.

The Parties hereby enter into this Memorandum of Understanding to delineate respective roles, responsibilities, and financial obligations associated with the implementation of 2-1-1 Information and Referral Services which are to be provided by PATH, Inc.

The Parties agree to the following terms and conditions to implement this Memorandum of Understanding:

1. UWCC will enter into a contract with PATH, Inc. for the provision of 2-1-1 Information and Referral Services for the people of Champaign County. The CCMHB/CCDDB shall not be a party to the contract between UWCC and PATH, Inc.
2. The CCMHB/CCDDB shall provide funding to UWCC for 2-1-1 Information and Referral Services. The annual amount to be paid shall be \$11,250.00 and shall be paid in quarterly installments. If revenue from other funders becomes available to support 2-1-1 Information and Referral Services, the share paid by the CCMHB/CCDDB shall be equal to but shall not exceed the share paid by UWCC. The Parties agree that the contract maximum between UWCC and PATH, Inc. will not exceed \$45,000. If UWCC determines that the contract amount will be in excess of said amount, CCMHB/CCDDB will be contacted immediately and advised of the contract maximum. At that point, CCMHB/CCDDB has the option to terminate this Memorandum of Understanding immediately.
3. All relevant documents pertaining to the contract for 2-1-1 Information and Referral Services between UWCC and PATH, Inc. shall be provided to the CCMHB/CCDDB in a timely manner. If the CCMHB and/or CCDDB determine additional documents are needed, UWCC will provide them upon request if such documents exist and if UWCC has access to them.
4. UWCC shall identify the CCMHB and CCDDB as partners in the provision of 2-1-1 Information and Referral Services in news releases, press conferences, and any written material made available to the public.
5. UWCC hereby expressly agrees and covenants to hold harmless and indemnify the CCMHB/CCDDB, their Boards, employees, representatives, agents, assigns and

successors from any and all liability, claims of liability or legal action or threat thereof by other parties arising out of this contract, the contract with PATH, Inc., or the provision of the information for or services identified, derived from or initiated as a result of the 2-1-1 Information and Referral Services. CCMHB and CCDDDB are solely funding sources as outlined herein and are undertaking to provide no services and assume no liability.

Either Party may terminate this Memorandum of Understanding with 90 days' written notice to the other. Upon the mutual written consent of the Parties, this Memorandum of Understanding may be terminated sooner. UWCC may terminate this Memorandum of Understanding immediately on written notice to CCMHB/CCDDDB if UWCC terminates its contract with PATH, Inc., for cause under Section 1.3 thereof. UWCC may also terminate this Memorandum of Understanding on 60 days' written notice to CCMHB/CCDDDB if its contract with PATH, Inc., is terminated by either party for convenience under Section 1.4 thereof.

Nothing contained herein serves to limit, alter, or amend either Party's duties, rights or responsibilities as set out in Federal and State statutes, laws, or regulations.

In witness where of, the Parties have caused this Memorandum of Understanding to be executed by their authorized representatives on this \_\_\_\_ day of \_\_\_\_\_, 2024.

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

By

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Board Chair

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Executive Director

CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES BOARD

By

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Board Chair

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Executive Director

UNITED WAY OF CHAMPAIGN COUNTY

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Board Chair

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CEO



## **BRIEFING MEMORANDUM**

DATE: July 17, 2024  
TO: Members, Champaign County Mental Health Board (CCMHB)  
FROM: Lynn Canfield, Executive Director  
SUBJECT: Review of Strategic Plan, Funding Priorities, and Application Process

### **Background**

The purpose of this memorandum is to set the stage for evaluating and planning Champaign County’s system of supports and services for its residents who have Mental Health conditions, Substance Use Disorders (SUD), or Intellectual and Developmental Disabilities (I/DD). Strategic plans and objectives and annual funding priorities are typically reviewed during the fall, as the Board establishes priorities and decision support criteria for Program Year 2026 (July 1, 2025 to June 30, 2026) and the next Three-Year Plan with Objectives for Fiscal Year 2025 (January 1 to December 31, 2025).

In 2021, we completed a [community needs assessment and report](#), as is done every three years to develop the Three-Year Plan which remains in place and will be extended an additional year, per Board action June 12, 2024. We partner with the Regional Vermilion-Champaign Executive Committee on shared health needs assessments, priorities-setting, and community health plans. The collaborative has launched a needs survey which is open through the summer, with results available later in the year, and priorities-setting in early 2025 which might be useful to our own work next year. This fall we will update objectives for 2025, recognizing that this document primarily guides the work of CCMHB staff and board members.

In August of 2023, the CCMHB and Champaign County Developmental Disabilities Board (CCDDB) held a joint study session to learn from self-advocates about our community’s relevant resources and areas for improvement, especially regarding inclusion of residents who have I/DD. Many comments from that session are featured in the PY2025 funding priorities documents for the CCDDB, the CCMHB, and their shared I/DD Special Initiatives fund.

**The Allocation Priorities and Decision Support Criteria** will be reviewed and updated in advance of open application process for PY2026 funding. In recent years, due to the pandemic’s upending of systems, these priorities and criteria were adapted more than usual, and further reorganization and revision may support the Board’s mission.



## CCMHB Three Year Plan Goals, 2022-2024

The full [three-year plan with current year objectives is posted online.](#)

### COORDINATED SYSTEMS OF CARE

1. Support a **continuum of services** to improve the quality of life experienced by individuals with mental or emotional disorders, substance use disorders, or intellectual and/or developmental disabilities and their families residing in Champaign County.  
*Ten objectives for 2024:*  
*Connect service models with input from people served; promote wellness through access to health care; expand residential and employment options; SUD community awareness; build peer supports; use evaluation capacity project to improve outcomes; use EC project for agency internal goals; stabilize workforce; flexible service options; seek public input for strategic plan.*
2. Sustain commitment to addressing health disparities experienced by **historically underinvested populations.**  
*Seven objectives for 2024:*  
*Culturally responsive family support networks; technical assistance for CLC; training and professional development for CLC; develop support networks for those impacted by incarceration; assess rural service needs; assess public health threats impacting various minority groups; update demographic data categories.*
3. On behalf of all eligible Champaign County residents, improve **access to the supports, services, and resources** currently available and beneficial to some.  
*Five objectives for 2024:*  
*Attend coordinating councils; collaborate with CUPHD and County Board; develop shared health plan; improve awareness of systems through navigators and language access; encourage services in neighborhood centers.*
4. Continue the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).  
*Four objectives for 2024:*  
*Maximize resources through coordination; improve people's access to community; promote inclusion; co-authorize use of I/DD Special Initiatives fund.*

### CHILDREN AND FAMILY FOCUSED PROGRAMS AND SERVICES

5. Building on progress achieved through the six-year Cooperative Agreement between the Federal Substance Abuse and Mental Health Services Administration (SAMHSA), the Illinois Department of Human Services (IDHS), and the Champaign County Mental Health Board (CCMHB), **sustain the SAMHSA/IDHS system of care** model.  
*Seven objectives for 2024:*

*Attend Coalition and related; build on success of family run and peer organizations; support coordinated response to mitigating impacts of violence; address historical trauma experienced by African American youth; build on trauma-informed, family driven, youth guided, culturally responsive system; respond to the mental health impacts of racial trauma; advocate for state/federal safety net/crisis response system.*

#### CRIMINAL JUSTICE AND MENTAL HEALTH SYSTEM COLLABORATION

6. **Divert persons** with behavioral health needs or intellectual and/or developmental disabilities **from the criminal justice system**, as appropriate.

*Four objectives for 2024:*

*Participate in CIT Steering Committee; improve re-entry and deflection/diversion supports; support coordination of programs for those in re-entry or deflection; use technical assistance from national partners to improve local outcomes.*

7. In conjunction with the Champaign County Sheriff's Office, other law enforcement, and community stakeholders, pursue a continuum of services as an **alternative to incarceration and/or overutilization of local emergency departments** for persons with behavioral health needs or developmental disabilities.

*Three objectives for 2024:*

*Support collaborations to increase housing and employment; identify assessments and services to reduce unnecessary incarceration and institutionalization; collaborate to develop full crisis response continuum.*

8. Support **interventions for youth** who have juvenile justice system involvement.

*Two objectives for 2024:*

*Participate in YAC advisory committee and similar; encourage multi-system collaboration to improve outcomes for youth.*

#### COMMUNITY ENGAGEMENT & ADVOCACY

9. Address the need for **acceptance, inclusion and respect** associated with a person's or family member's mental illness, substance use disorder, intellectual and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.

*Six objectives for 2024:*

*Support AIR, Expo, and related community events; promote SUD prevention; promote behavioral health community awareness events; seek and share direct input from people who have lived expertise and include them in any collaborations formed 'on their behalf'; support MHFA; use public input to develop user-friendly online resources.*

10. Engage with other local, state, and national stakeholders on **emerging issues**.

*Six objectives for 2024:*

*Monitor changes in Medicaid and advocate for increased service capacity and options; monitor class actions cases and consent decrees; participate in national association activities to track trends and best practices and advocate; track state*

*efforts to improve children’s mental health system; advocate for stable workforce; monitor local transition to a new ISC provider.*

## **Program Year 2025 CCMHB Priorities**

The full [PY25 approved funding priorities document is posted online.](#)

### ***PRIORITY: Safety and Crisis Stabilization***

***Nine PY25 contracts, with six agencies, totaling \$1,603,597***

The Reentry Council, CIT Steering Committee, Problem Solving Courts, Continuum of Service Providers to the Homeless, Rantoul Service Providers, and less formal coalition for in-jail programs all focus on assisting people out of crisis and toward stability. Many approaches are being tested and adapted, toward a full crisis response system and in response to increased homelessness, violence, overdose, etc. The safety of people who are in crisis, their families, and members of their community are all important. Where public safety and public health interests are served, co-funding and coordination will amplify efforts and ensure we are not duplicating or interfering with similar efforts to:

- Improve people’s health and quality of life, increase access to community-based care, reduce contact with law enforcement, incarceration, hospitalization, length of stay in these settings, and unnecessary emergency department visits, and facilitate transition to full community life.
- Enhance the crisis response continuum through triage and assessment to help people find the most appropriate treatment, or through intensive case management or benefits enrollment to secure ongoing care.
- Coordinate and collect and share data across systems, with and on behalf of people who have justice system involvement, history of hospitalization, or chronic housing instability as a result of MI or SUD.

Community-based care reduces reliance on institutional care and counterproductive encounters with law enforcement or other systems not designed to treat MI or SUD. While not easy to access, intervention and treatment reduces the cost to other publicly funded systems and results in better quality of life for people and their families. Qualified professionals, including peer supporters, meet people where they are and provide service or connect them to resources. Without a continuum that includes deflection to treatment, people suffer, and public systems are stressed. Efforts to fill these gaps have expanded due to state and federal opportunities, but challenges remain.

### ***PRIORITY: Healing from Interpersonal Violence***

***Four PY25 contracts, with three agencies, totaling \$406,949***

Stabilization from crisis also involves the care and healing of people who have experienced interpersonal violence. The treatment approach should be appropriate to the type of harm and to the individual and their supporters. Champaign County providers and stakeholders have had access to trauma-informed care and system training, putting us in

an excellent position to take on high rates of domestic violence and community trauma. Acknowledgement of the need for healing can extend to collective trauma and violence.

For survivors of domestic violence, sexual assault, or child abuse or neglect, programs should improve health and success, respond to the crisis when the person is ready, and reduce the associated stigma and isolation. To ensure the best care for people who have experienced interpersonal or community violence:

- Amplify state- and federally- funded services to meet increased needs and to further implement trauma informed systems of care.
- Serve those who are not covered by another pay source, using evidence-based or promising approaches of equal or higher quality.
- Fill gaps where other funding does not exist, such as for violence prevention education or linkage and coordination of resources.
- Assist children and their families, and other survivors of violence, in staying connected to others, especially given the harmful impacts of social isolation.

***PRIORITY: Closing the Gaps in Access and Care***  
***Sixteen PY25 contracts, with eleven agencies, totaling \$1,718,256***

Barriers to access and care may relate to difficulty navigating service or benefit systems, low service provider capacity and long waitlists for core services, stigma, lack of transportation, low ability to pay, and more. Because CCMHB funding is well-suited for filling gaps and testing promising approaches, this priority category overlaps with others.

In its effort to expand peer support across the country, Substance Abuse and Mental Health Services Administration (SAMHSA) defines recovery as “a process of change through which individuals improve their health and wellness, live self-directed lives, and strive to reach their full potential” and identifies pillars of recovery as Health, Home, Community, and Purpose. [SAMHSA’s framework and proposed standards](#) are appropriate for Champaign County’s peer-led organizations even without certification. Increasing the Social Determinants of Health (e.g., housing, healthcare, healthy food) and building neighborhood-level resilience are public health approaches to wellness and recovery identified in workgroups of the Community Health Plan, the Champaign County Community Coalition, and the UIUC Campus Community Compact. Co-funding by other entities adds value to a program and ensures we are not duplicating or interfering with similar efforts. Proposed programs would connect people to care billable to other payers or offer approaches not otherwise available, now that more people seek support:

- Benefit enrollment assistance, especially by enrollment specialists and system navigators, with outreach and education regarding benefits and service options.
- Core treatment for those who have severe mental illness (SMI) or SUD but are without insurance coverage.
- Wellness and recovery support such as home visits, transportation, language services, and specialized case management.
- Assistance with ‘problems in living’ through employment or independent living support, social connection, support for paid and unpaid caregivers, suicide prevention education, self-advocacy training, etc.

- Peer support and mentoring to nurture individual and collective empathy, resilience, recovery, and wellness.
- Groups to foster creativity, sharing of creative efforts, stress reduction through physical activity, music, and similar antidotes.
- Education for providers on the negative mental health impacts of racial trauma.

***PRIORITY: Thriving Children, Youth, and Families***  
***Nine PY25 contracts, with eight agencies, totaling \$1,123,186***

Champaign County’s population is young, with high rates of child poverty, homelessness, and justice and other system involvement. Many programs have developed to support children in positive ways when they are not in school. On behalf of children, youth, and families, the Champaign County Community Coalition, Child and Adolescent Local Area Network, Transition Planning Committee, and Youth Assessment Center Advisory Committee bring partners from healthcare, education, law enforcement, and other governmental or service organizations to improve access, care, resources, and individual outcomes. The Coalition hosts direct input from young people.

Important to these efforts, and to the more recent Youth Redeploy Illinois planning group, are services and supports related to MI and SUD. These may be funded by the state, county, cities, villages, townships, CCMHB, United Way, or other, as the wellness of children is a high priority, and the ‘return on investment’ substantial. Some responses may overlap with public safety and public health interests, and heightened focus on youth mental health across the country may result in new funding. CCMHB funding should not duplicate or impede other efforts, but co-funding helps to sustain effective programs.

Proposed programs should avoid criminalizing behavioral and developmental issues. For young people with serious emotional disturbance (SED), SMI, or SUD, programs should reduce the negative impacts of any criminal justice or child welfare system involvement and increase positive engagements and connection to resources. Programs should embody the System of Care principles identified through Champaign County’s 2010-2016 SAMHSA-funded cooperative agreement. Strength-based, well-coordinated, family-driven, person-centered, trauma-informed, and culturally responsive supports and services allow children and their families to thrive.

- Early involvement, to improve individual/community health and disrupt poverty.
- Year-round opportunities for children across the county, of any age and gender, to maximize social/emotional success and keep them excited about learning.
- Peer support and mentoring, coordination, and advocacy through family-driven, youth-guided organizations.
- Consideration for the stresses unique to farming, as the mental health needs of farm youth may require a specific response.
- Trauma-informed system capacity building, to disrupt the impacts of violence and of the global pandemic, focusing on those children, youth, and families who experience disproportionate losses of health and security.
- Direct support to mitigate the harm caused by community violence and trauma.

- Prevention education, youth social-emotional development, summer or after-school programming matched to individual preferences.

***PRIORITY: Collaboration with CCDDDB: Young Children and their Families  
Three PY25 contracts, with three agencies, totaling \$889,119 (adjusted to remove the cost of non-DD services covered in two of the contracts.)***

The commitment to **young children and their families** continues for PY2025, with a focus on children’s social-emotional and developmental needs, as well as support for and from their families. The CCMHB has funded programs which complement those addressing the behavioral health needs of young children and their families, and for which providers collaborate actively. As a result of the pandemic, 20-30% of children in Head Start/Early Head Start have been identified as having Social-Emotional needs, a significant increase. Team members Dr. Belknap and Ms. McGhee also reported a steep rise in speech referrals and diminished capacity with staff. Services and supports not covered by Early Intervention, for young children with developmental and social-emotional concerns, and for their families, may include:

- Coordinated, home-based services addressing all areas of development and taking into consideration the qualities and preferences of the family.
- Early identification of delays through consultation with childcare providers, pre-school educators, medical professionals, and other service providers.
- Coaching and facilitation to strengthen personal and family support networks.
- Identification and mobilization of individual and family gifts and capacities, to access community associations and learning spaces.

Another collaboration of the Boards is through the I/DD Special Initiatives Fund, supporting short-term special projects to improve the system of services. Short term projects piloting a unique solution or purchasing non-service supports will fit better with the I/DD Special Initiatives Fund.

***Through this fund, one PY25 contract for \$232,033 aligns with the IDDSI priority of Community Life.***

## **Application Process**

A timeline is posted online as “Important Dates” and is included in all board packets, offering details on the process of setting priorities, inviting applications for funding, reviewing submitted applications, and considering recommendations for awards. This timeline has been developed and revised to allow for adequate public notice, opportunity for agencies to register and apply, time for staff review and board consideration, and development of subsequent contracts for services. Each year adjustments are made to the application forms and instructions.

For PY2025 applications, the system was opened earlier than usual, giving agencies two additional weeks to review and complete all requirements. The timeline for PY2026

anticipates a similar earlier opening, but this is dependent on the board and staff completion of funding priorities and any related adjustments to the system. We do not anticipate major changes to the system other than those related to the funding priorities.

Given that the CCDDDB and CCMHB will hear from self-advocates in late September and the chance their input would substantially change the first draft of PY2026 funding priorities, we will concentrate on revisions as quickly as possible, in the hope of again launching the application cycle in late December.

## **Suggested Actions**

The September board meeting packet will include a DRAFT Three Year Plan for 2022-2024 with a one-year extension and objectives for 2025. This document will be distributed to providers and stakeholders for input, and a final draft presented in November for board consideration. No change is suggested to this process.

A draft document of priorities for funding for Program Year 2026 is scheduled for presentation to the board in September or October. Feedback from self-advocates and board members in late September should be incorporated and a final draft presented in November or December. If additional discussion is needed, the Board may call a special meeting or study session. In addition, CCDDDB and CCMHB members are welcome to join each other's meetings and may be especially interested in discussions of priorities.

Changes to the application system require assistance from the system's developer. Staff will update instructions. Staff, Board, and public input will continue.

Changes to the Board's process for reviewing applications could include the addition of 'hearings' as early as the regular February meeting, during which agencies would briefly inform the Board about each funding request. Board members could use the early information to develop questions to be addressed later in the spring, including during the more formal reviews which typically take place in April. This suggestion is based on our discovery of different approaches used by similar boards in Illinois.

**DATE:** July 18, 2024  
**TO:** Members, Champaign County Board; County Executive Summers  
**FROM:** Lynn Canfield, Executive Director,  
Champaign County Mental Health Board (CCMHB) and  
Champaign County Developmental Disabilities Board (CCDDB)

**SUBJECT: ARPA Funding to Expand Paratransit**

During the County Board's June 11, 2024 Committee of the Whole meeting, your Champaign County Older Adults' Needs Assessment offered data on transportation needs of the growing population of older residents. We are aware of similar needs among other groups, including people with intellectual/developmental disabilities (I/DD) or complex medical needs. If ARPA funds become available for reallocation, expansion of current paratransit services may be an appropriate response to these findings.

- At the late May launch of our collaborative community health needs assessment, we received public input regarding transportation needs of people with disabilities and complex medical conditions. *Attached* are letters from agency directors regarding how the current public transportation options might be expanded or improved to better meet the needs of the most isolated, excluded residents.
- On page 2 of the [CCDDB Funding Priorities for PY2025](#), data from July 2023 showed Transportation as the second highest unmet need among Illinoisans with I/DD. It was also frequently noted in state data from August 2022, as seen on page 2 of the [PY2024 CCDDB Funding Priorities](#).
- The [2022 Champaign County Community Health Needs Assessment](#) shows lack of transportation as a barrier to medical, dental, and counseling services (pages 27 – 29) and explains: “Transportation network is a measure of the adequacy of the transportation network to facilitate access to care. Key risk influencers include access and proximity to resources. While survey data indicate transportation was not a leading cause of inaccessibility, for Champaign County, 9% of the population is at elevated risk for transportation network. This is higher than the State of Illinois average of 6%.”
- The [CCDDB/CCMHB 2021 Needs Assessment Report](#) points to transportation needs on pages 15, 18, and 20. Secondary data reference it on pages 33 (state) and 35 (county). Individual survey results include numerous mentions (Appendix 1.)
- None of these recent findings have surprised us, since transportation has risen to the top of assessments of unmet needs for many years. [Page 6 of a DDB packet from 2011](#) shows that, per the state's database, Champaign County residents with I/DD sought help in this area more than any other listed support type.



Dear Champaign-Urbana Mass Transit District Director,

I am writing to you today as the Director of Greater Community AIDS Project of East Central Illinois (GCAP), a non-profit agency that serves clients living with HIV/AIDS in our community. Many of our clients rely on your paratransit services for essential transportation needs, such as medical appointments, care coordination services, and social activities.

Unfortunately, we have experienced a concerning decline in the accessibility and reliability of service provided by your paratransit program. Our clients, some of whom use wheelchairs and have other disabilities, are routinely left stranded due to a lack of available rides or unreliable scheduling. This not only impacts their ability to access essential services but also leads to feelings of isolation, stress, and depression.

Our clients have notified us that the text notification system used to inform them of their approaching ride is frequently faulty, leaving them waiting for extended periods without any updates. Additionally, there have been documented instances where our clients have been treated with disrespect by CUMTD call center staff after calling to report that their ride no-showed. This has resulted in our agency being forced to intervene by either arranging alternative transportation through Uber, or even personally picking up clients who have been abandoned.

We firmly believe that all members of our community deserve access to reliable and dignified transportation options. To address these concerns, we propose the following solutions:

- **Increased availability of paratransit rides:** Ensure there are enough vehicles and drivers to meet the growing demand for accessible transportation. This includes not limiting clients to one round trip ride per day.
- **Improved staff training:** Emphasize the importance of treating all clients with respect and dignity.
- **Reliable notification system:** Implement a dependable system for informing clients of their ride's arrival time.

GCAP stands ready to collaborate with your team to find solutions that will ensure all members of our community have access to reliable and respectful public transportation.

Thank you for your time and attention to this urgent matter.

Sincerely,

Darya Shahgheibi  
Executive Director  
Greater Community AIDS Project of East Central Illinois  
[executivedirector@gcapnow.com](mailto:executivedirector@gcapnow.com)  
PO Box 713 Champaign, IL 61824

**From:** [Becca Obuchowski](#)  
**To:** [Lynn Canfield](#)  
**Cc:** [hannah@communitychoicesinc.org](mailto:hannah@communitychoicesinc.org)  
**Subject:** Re: on the topic of transportation  
**Date:** Friday, June 14, 2024 2:18:10 PM

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Sure! Here are some thoughts... feel free to use all, part, or none. Or if I'm missing the mark on what you're talking about, just let me know!

Prior to starting our own transportation program, we spent a great deal of time talking with our members and their families about their needs around transportation in our community. While many people had great things to say about the MTD fixed routes and Paratransit services, it was clear that they did not fully meet the needs of people with I/DD. Common themes from our members' experiences and our observation was that the paratransit was difficult for some people to access, even though they had definite need for door to door service, the hours and availability to the paratransit service was too limited for the needs of some people, and the generally the convenience of the rides were lacking. This was especially an issue for people who used it for appointments or work when they may need to arrive very early or late because of the window of time for drop off with the service. Others reported that the service was too expensive for them to use it as much as they may need, given that so many are living on extremely low, fixed incomes.

Our participants often rely on paratransit over the fixed route systems. For many, the fixed route systems are too complicated, require the navigation of busy areas which are a significant safety issue, and they feel particularly vulnerable to impact of travel errors like missed stops, dealing with the social interactions that can occur with the other bus clientele, and the fear of being mistreated or taken advantage of because of their disability. Transportation has consistently come up as a major barrier to people living rich, independent lives. The paratransit currently does make a significant positive impact on this barrier but the need for more support is critical.

...On another note, since you seem to also be thinking about this... I've been learning a little more about a partnership that the CTA has in Chicago with Uber, where eligible residents are able to use Uber for rides for the same cost as a Paratransit ride (\$2). <https://www.pacebus.com/rap>

We've done a little initial outreach to MTD about this, but it would be SO cool if we could get something like this started here! Even if the Uber rides weren't all wheelchair accessible, I could see this significantly opening up the availability of the current accessible vehicles to better serve riders with that need.

Anyway, like I said, let me know if you'd like me to wax poetic on this in a different way :)

-Becca

On Wed, Jun 12, 2024 at 11:06 AM Lynn Canfield <[lynn@ccmh.org](mailto:lynn@ccmh.org)> wrote:

Hey, thanks for all you are working on ALREADY. Please consider this a completely extra and optional thing.

I wonder if you have clarity from member and staff experience about the need for more paratransit in Champaign County and could perhaps write a note on the need, a note I might want to share publicly as part of advocating for expansion.

*Lynn Canfield*

Executive Director, CCDD/CCMHB

1776 E. Washington St., Urbana, IL 61802

217.367.5703

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**From:** [Walters, Patty](#)  
**To:** [Lynn Canfield](#)  
**Subject:** RE: In case you have info you could share!  
**Date:** Friday, July 5, 2024 9:23:19 AM

---

Lynn,

Thanks for asking about this. I was aware of individuals who utilize the service as well as the early morning, weekend, holiday barriers. If you visit their website, they really do a nice job with efforts to be flexible and with varying times available, but not a cure all for all needs. I am aware that there have been many times when Community Employment staff have had to assist with transportation on holidays when MTD or ADA are not available and attendance is required. Please see brief examples below gathered from several different programs (Case Management, Employment Services and Community Living):

- I know two people that use it regularly and at times it doesn't fit with weekend work schedule.
- One family relies heavily on paratransit and more flexible options would help with plethora of medical appointments and weekend activities.
- Paratransit is needed early in the morning and late in the afternoon/evening/on the weekends.
- We have individuals who work at Carle and at the U of I Transfer Station who find transportation a barrier with these services.
- I have someone that uses this service on a daily basis for work and also when she wants to go do things. She benefits from these services tremendously.
- One individual who uses it daily and loves it. She says all she has to do is call 24 hours in advance and schedule her rides she needs. Her only current obstacle is her new work hours on Sunday are earlier and ADA doesn't start that early so her family has been pitching in and giving her rides to work Sunday mornings.
- Expanded services to rural areas are also needed for the same reasons.

---

**From:** Lynn Canfield <[lynn@ccmhb.org](mailto:lynn@ccmhb.org)>  
**Sent:** Friday, June 14, 2024 2:30 PM  
**To:** Walters, Patty <[PWalters@dsc-illinois.org](mailto:PWalters@dsc-illinois.org)>  
**Subject:** In case you have info you could share!

**CAUTION:** This email originated from outside the organization. Please do not click on any links or attachments in this email unless you recognize the sender and know the content is safe.

Hi Patty!

I know you all are quite busy, including with items related to our contracts. Please consider this a completely extra and optional request.

If you get input from consumers and staff about the need for more paratransit in Champaign County, is that something you could summarize and share with me in a form I could then share publicly as part of advocating for expansion?

Have a great weekend!

*Lynn Canfield*

Executive Director, CCDD/CCMHB

1776 E. Washington St., Urbana, IL 61802

217.367.5703

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## BRIEFING MEMORANDUM

**DATE:** July 7, 2024  
**TO:** Members, Champaign County Developmental Disabilities Board (CCDDB) and Champaign County Mental Health Board (CCMHB)  
**FROM:** Allison & Dylan Boot, Disability Resource Expo Co-Coordinator  
**SUBJECT:** Update on the 2024 Disability Resource Expo

### **Background:**

Beginning in 2007 and originally conceived as a “DD Expo” by CCDDB Member Joyce Dill, the **DISABILITY** Resource Expo was an annual in-person event until 2020. To accommodate increasing vendors, sponsors, and attendees over the years, the Expo used more and more available space at Lincoln Square, then Fluid Events, and then Vineyard Church. Volunteers and CCDDB/CCMHB staff and consultants plan all aspects through committees over several months. The Expo relies on members of the ‘disability’ community to foster accessible and inclusive planning, events, social media, and a comprehensive resource directory at:

<https://disabilityresourceexpo.org>.

After the cancellation of the 2020 event, the Expo Steering Committee planned and hosted four monthly virtual events during late fall 2020 and early winter 2021. Each encompassed a different resource topic and included short overviews of all featured exhibitors and small exhibitor breakout sessions. A more in-depth presentation from a featured exhibitor was included in each event. Events were held on the Zoom platform with ASL interpreters. Exhibitor videos and featured presentations were captioned.

In 2022, after a two-year hiatus, a scaled back in-person Expo was held at Market Place Mall. 65 disability service providers participated as exhibitors. Approximately 1,200 people attended and were able to access local resources. The majority of feedback received from exhibitors and participants regarding the scaled back event and new location was positive.

The Expo returned to the mall in 2023 with higher expectations. We had a slight increase in the number of exhibitors. Through the hard work of everyone on the steering committee, we increased revenue by 20% while simultaneously reducing costs by 7%. Children's bags, a Halloween costume contest, and a face painter added enjoyment for children who came with their parents or other family members.

## **2024 Expo Updates:**

This year's Expo is being planned for October 26, 2024, at Market Place Mall. We will serve our third year as co-coordinators of the Expo. This year marks the 15<sup>th</sup> annual running of our wonderful event and, to celebrate this, two special attractions are being planned. Additionally, we are proud to announce Thrivent Financial – East Central Illinois Group as the Expo's first "Featured Sponsor".

The two special attractions that are being planned are a) an adaptive clothing fashion show and b) inclusive sports demonstrations. Planning for the fashion show has commenced and we have gotten confirmations or possible confirmations from Old Navy, Forever 21, Kohl's, and JC Penney for outfit donations. Equability, an exhibitor in 2023 and 2024, specializes in adapting clothing and will be adapting all of our clothing for our models. Best Expo will be erecting a stage in front of Macy's.

Planning for the inclusive sports demonstrations is moving forward at a nice pace as well. We are working with Dick's House of Sport on this, so the special attractions will be in front of and just inside Dick's House of Sport. There will likely be four demonstration areas. The University of Illinois's wheelchair track team will be one, wheelchair basketball hosted by a Dick's employee that plays (not connected to UIUC) will be the second. Dick's is also putting us in contact with the regional Special Olympics representative, so we working with Special Olympics to fill the third demonstration slot. Finally, we are working CUSR to fill the final slot.

Sponsorship materials have been out for some time now and sponsors are starting to come in, including our Featured Sponsor. For \$2500, Thrivent Financial is getting increased exposure on many of our ads and special mentions during interviews. There have been several other platinum and diamond sponsors that have already committed, and it is only early July, so things are looking very positive.

Artists with the Alliance for Inclusion and Respect will be joining the Expo again this year. The artists did not experience any security issues last year and a number shared that they made over \$100 in sales. This was wonderful news and we definitely

want this to continue, so the presence of security and Expo staff and volunteers around their tables will remain at last year's level.

Exhibitor registration invitation emails went out two weeks earlier than last year. We are eager to reach, and bring to the Expo's attendees, new exhibitors. If you know of a new organization or business that serves people with disabilities in some way that you think would be a good fit at the Expo, please let us know. Often, an in-person visit is more successful, especially by someone they know. If you would be willing to make an in-person exhibitor invitation for the Expo, we will make sure that you are plenty prepared.

Expo representatives have been tabling at local events, including the Ebertfest Art Show, the CU Autism Network Walk & Resource Fair, and Tolono Days. Expo representatives might also be found at the following upcoming events: Senior Day at Champaign County Fair, Unit 4 Back to School Fair, Brightpoint Makes a Splash Resource Fair, and the Scarecrow Fest.

As the planned 2024 Expo date nears, we will reach out to representatives from Champaign-Urbana Public Health District to review mass health (including COVID-19) safety protocols and guidelines to ensure the safest possible event.

We are looking forward to a fantastic 15<sup>th</sup> annual **DISABILITY** Expo on October 26<sup>th</sup>, 2024 at Market Place Mall. We hope to see you all there!



## Receive a free ad in the 2024 Expo Resource Book



The Resource Book will be available again in 2024! Paper copies will be distributed to Expo visitors and throughout the community during the coming year. An online version, with a searchable, comprehensive directory, can be found at [disabilityresourceexpo.org](http://disabilityresourceexpo.org). Sponsors at the Bronze Level or above may receive a free ad in the Resource Book.

Features and distribution will include:

- All Exhibitor Information
  - Name of Organization
  - Services Provided
  - Contact Information
- Advertisements from businesses supporting the Expo
- Resource Books are handed out to all visitors to the Expo, as well as being distributed throughout the year to community members for ongoing use, and serve as an excellent resource for families.
- An online, cumulative resource directory, based on the Expo Resource Books, can be found at: [disabilityresourceexpo.org](http://disabilityresourceexpo.org)

### Expo Resource Book Ad Sizes:

Diamond Level	6.5" w x 9" h
Platinum Level	6.5" w x 9" h
Gold Level	6.5" w x 4.25" h
Silver Level	3" w x 4.25" h
Bronze Level	3" w x 2" h



The **DISABILITY Resource Expo** is a special project of the Champaign County Mental Health Board and Champaign County Developmental Disabilities Board, with support from many generous community partners, which should include you!

## Join Us by Lending Your Support!

For more information, please contact Dylan Boot at (217) 722-5281 or [wheelzothunder@gmail.com](mailto:wheelzothunder@gmail.com) [www.facebook.com/resourceexpo](http://www.facebook.com/resourceexpo) [www.disabilityresourceexpo.org](http://www.disabilityresourceexpo.org)

Proudly Introducing  
2024 Featured Sponsor  
Thrivent Financial!



# Sponsorship Opportunities

A **DISABILITY Resource Expo** for Champaign County & East Central Illinois

Saturday, October 26, 2024  
11 am – 4 pm

Market Place Mall

2000 N Neil St, Champaign, IL 61820

## An Important Community Resource

**Our Mission:** To provide full access to information and resources from a wide variety of agencies and organizations to promote a better quality of life for people with disabilities in Champaign County and East Central Illinois.

- The Expo offers Champaign County and East Central Illinois residents the opportunity to learn more about available resources.
- The Expo links people with disabilities and their families to the resources that will enable them to live more independently.
- The Expo helps educate all citizens about disabilities and how, together, we can make a difference!
- The Expo offers materials available in alternative formats (electronic, large print, etc.).
- The Expo has become recognized as a critical area resource event.

### Event Details

This exciting, annual, community-wide event will be returning on Saturday, October 26th, 2024, from 11 am – 4 pm at Market Place Mall in Champaign, IL, and will include up to 85 exhibitors, new trends and technologies, and limited entertainment.



Like us on X, Instagram and Facebook. We'll brag about our sponsors on social media.

## How You Can Make A Difference

The Expo is a family friendly event bringing together social service agencies, medical service and equipment providers, advocacy groups, and innovative technologies, that will answer questions for Champaign County and East Central IL residents regarding supports and services for people with disabilities.

Through your sponsorship you have an opportunity to lead the way in creating the most recognized resource expo in East Central Illinois. Together, we are making a difference! Thank YOU!

Six sponsorship levels are offered and can be monetary or in-kind support. Supporters must pledge their sponsorship by the due date to receive full acknowledgement.

**Due date for ALL copy is October 4, 2024.**

### Diamond Level (\$1000+)

- All benefits of Gold Level, plus...
- Logo on front cover or back cover of Expo Resource Book
- Full page ad (premium placement) in the Expo Resource Book
- Logo recognition on Diamond sponsorship signs at central location at Expo
- Company/organization name mentioned in publicity and promotion whenever possible

### Platinum Level (\$500-\$999)

- All benefits of Gold Level, plus...
- Your logo placed on main acknowledgement sign at central location at the Expo
- Full page ad in the Resource Book

### Gold Level (\$300-\$499)

- Listed as sponsor on main acknowledgement sign at central location at Expo
- A 1/2 page ad in the Expo Resource Book
- One commercial booth space if desired. Retail sales are permitted. (Includes a 6' Table — adjoining space is an additional \$200.

### Silver Level (\$150-\$299)

- A 1/4 page ad in the Expo Resource Book

### Bronze Level (\$100-\$149)

- Business Card sized ad in the Expo Resource Book

### Friends Level (under \$100)

- Acknowledgement letter

Thank you to all of our sponsors for contributing to a more inclusive community!

**Booth availability is limited to disability-related service and resource provider**

**CCMHB Liaison Choices 2024**

	Jane Sprandel	Lisa Liggins-Chra	Chris Miner	Elaine Palencia	Jen Straub	Jon Paul Youakim	Joe Omo-Osagie	Molly McLay	Anthony Nichols
Courage Connection (4th Mon., 5:30pm)									
CCRPC (Head Start and Community Services)									
Cunningham Children's Home (meets qtrly)									
Children's Advocacy Ctr (4th Thurs., 9 am)									
CC Health Care Consumers(4th Thurs., 6 p.m.)									
Christian Health Center (last Sat., 10 a.m.)									
Community Service Ctr (3rd Thurs., 4:30 pm)									
Crisis Nursery (2nd Wed., 5:30 pm)									
CU at Home (4th Wed., 8 am)									
CU Early (Unit 116 mtg)									
Don Moyer (3rd Tues., 7 am)									
DSC (4th Thurs., 5:30 pm)									
ECIRMAC (Refugee Ctr (2nd Tues., 4 pm)									
Family Service (2nd Mon., noon)									
First Followers (generally 3rd Fri., 5 pm)									
GROW in IL (last Mon., 7 pm)									
Immigrant Services of CU									
Promise Healthcare (4th Tues., 6 pm)							X		
RACES (3rd Thurs., 6 pm)									
Rosecrance (last Tues, 4:30 pm)									
Terrapin Station Sober Living									
UP Center (2nd Wed., 6:30 pm)									
WIN Recovery (2nd Monday, 5:30 p.m.)									
County Board Opioid Settlement Task Force								X	
Community Coalition (2nd Wed., 3:30pm)									
Expo Committees (various)	X								
Student Mental Health Collab (1st Mon., 11AM, in person 2-3x/semester)									X