



**CHAMPAIGN COUNTY
DEVELOPMENTAL
DISABILITIES BOARD**
**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD**

Champaign County Mental Health Board (CCMHB) Meeting Agenda ***Wednesday, July 23, 2025, 5:45PM***

This meeting will be held in person at the

Shields-Carter Room of the Scott M. Bennett Administrative Center, 102 East Main Street, Urbana, IL 61801

Members of the public may attend in person or watch the meeting live through this link:

<https://uso2web.zoom.us/j/81393675682> Meeting ID: 813 9367 5682

- I. Call to order**
- II. Roll call**
- III. Approval of Agenda***
- IV. MHB and DDB Schedules, updated MHB Timeline (pages 3-7) *No action needed.***
- V. CCMHB Acronyms and Glossary (pages 8-19) *No action needed.***
- VI. Public Participation/Agency Input *See below for details.*****
- VII. Chairperson's Comments – Molly McLay**
- VIII. Executive Director's Comments – Lynn Canfield**
- IX. Approval of CCMHB Board Meeting Minutes (pages 20-30)***
Action is requested to approve the minutes of the CCMHB's May 21, 2025 and May 28, 2025 meetings.
- X. Vendor Invoice Lists (pages 31-54)***
Action is requested to accept the "Vendor Invoice Lists" and place them on file.
- XI. Staff Reports (pages 55-69)**
For information only, staff reports are included in the packet.
- XII. New Business**
 - a) Special Agency Request (pages 70-72)***
For the Board's consideration, a decision memo requests waiver of requirements for an agency facing an unexpected obstacle. Action is requested.
 - b) Setting the Stage for 2026 and PY2027 (pages 73-83)**
For information only are a briefing memorandum detailing current strategic plan objectives and funding allocation priorities and two lists of PY26 awards.
 - c) United Way 211 MOU (pages 84-90)***
Included in the packet are a Decision Memorandum regarding continued funding for 211 call services, a draft Memorandum of Understanding with United Way of Champaign County, and United Way of CC's agreement with the provider of these services. Action is requested.
 - d) DRAFT Fiscal Year 2026 Budgets (pages 91-106)***
Included in the packet are a Decision Memorandum regarding budget submissions for 2026, budgets for each fund with additional details, and Intergovernmental Agreement with CCDDDB for admin cost sharing. Action is requested.

XIII. Old Business

a) Evaluation Capacity Building Project Update

An oral update will be provided. See resources developed by the team at <https://www.familyresiliency.illinois.edu/resources/microlearning-videos>.

b) Community Behavioral Health Needs Assessment Activities (pages 107-114)

Included for information only are notes from recent meetings of the Community Health Plan Priority Workgroups.

c) disAbility Resource Expo Update (pages 115-118)

For information are save the date and sponsorship materials. An oral update will be provided. More information is at <https://disabilityresourceexpo.org>

XIV. Public Participation/Agency Input See below for details.**

XV. Board to Board Reports (page 119)

XVI. County Board Input

XVII. Champaign County Developmental Disabilities Board Input

XVIII. Board Announcements and Input

XIX. Adjournment

** Board action is requested.*

***Public input may be given virtually or in person.*

If the time of the meeting is not convenient, you may communicate with the Board by emailing stephanie@ccmhb.org or leon@ccmhb.org any comments for us to read aloud during the meeting. The Chair reserves the right to limit individual time to five minutes and total time to twenty minutes. All feedback is welcome.

The Board does not respond directly but may use input to inform future actions.

Agency representatives and others providing input which might impact Board actions should be aware of the [Illinois Lobbyist Registration Act, 25 ILCS 170/1](#), and take appropriate [steps to be in compliance with the Act](#).

For accessible documents or assistance with any portion of this packet, please [contact us](#) (leon@ccmhb.org).



CCMHB 2025 Meeting Schedule

5:45PM Wednesday after the third Monday of each month

~~Brookens Administrative Building, 1776 East Washington Street, Urbana, IL~~

Scott M. Bennett Administrative Center, 102 E. Main, Street Urbana, IL 61801

<https://us02web.zoom.us/j/81393675682> (if it is an option)

January 22, 2025 – Shields-Carter Room

January 29, 2025 – *Study Session* - Shields-Carter Room

February 19, 2025 – Shields-Carter Room

March 19, 2025 – Shields-Carter Room

April 16, 2025 – *Study Session* -Shields-Carter Room

April 30, 2025 –Shields-Carter Room (*off cycle*)

May 21, 2025 – Shields-Carter Room

May 28, 2025 – Shields-Carter Room (*off cycle*)

July 23, 2025 – Shields-Carter Room

August 20, 2025 – *Study Session* - Shields-Carter Room

September 17, 2025 – Shields-Carter Room

September 24, 2025 – *Joint Study Session w CCDDDB* - Shields-Carter

October 22, 2025 – Shields-Carter Room

October 29, 2025 – *Joint Study Session w CCDDDB* - Shields-Carter

November 19, 2025 – Shields-Carter Room

December 10, 2025 – *Study Session* - Shields-Carter - *tentative*

December 17, 2025 – Shields-Carter Room - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Meeting information is posted, recorded, and archived at <http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Please check the website or email stephanie@ccmhb.org to confirm meeting times and locations.

All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend, virtually or in person, to observe and to offer thoughts during "**Public Participation**" or "**Public Input.**"

An individual's comments may be limited to five minutes, and total time for input may be limited to twenty minutes. The Board does not respond directly but may use the content to inform future actions.

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For alternative format documents, language access, or other accommodation or support to participate, contact us in advance and let us know how we might help by emailing stephanie@ccmhb.org or leon@ccmhb.org.



CCDDB 2025 Meeting Schedule

9:00AM Wednesday after the third Monday of each month
~~Brookens Administrative Building, 1776 East Washington Street, Urbana, IL~~
Scott M. Bennett Administrative Center, 102 E. Main, Street Urbana, IL 61801
<https://us02web.zoom.us/j/81559124557>

January 22, 2025 – Shields-Carter Room

February 19, 2025 – Shields-Carter Room

March 19, 2025 – Shields-Carter Room

March 26, 2025 5:45PM – *joint meeting with CCMHB CANCELLED*

April 16, 2025 – Shields-Carter Room (*off cycle*)

April 30, 2025 – Shields-Carter Room – *tentative CANCELLED*

May 21, 2025 – Shields-Carter Room

June 18, 2025 – Shields-Carter Room *CANCELLED*

July 23, 2025 – Shields-Carter Room

August 20, 2025 – Putman Room - *tentative*

September 17, 2025 – Putman Room

September 24, 2025 – Shields-Carter Room – *joint study session with MHB*

October 22, 2025 – Shields-Carter Room

October 29, 2025 5:45PM – Shields-Carter Room – *joint study session with MHB*

November 19, 2025 – Putman Room

December 17, 2025 – Putman Room - *tentative*

This schedule is subject to change due to unforeseen circumstances.

Meeting information is posted, recorded, and archived at

<http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Please check the website or email stephanie@ccmhb.org to confirm meeting times and locations.

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An individual's comments may be limited to five minutes, and total time for input may be limited to twenty minutes. The Board does not respond directly but may use the content to inform future actions.

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For alternative format documents, language access, or other accommodation or support to participate, contact us in advance and let us know how we might help by emailing stephanie@ccmhb.org or kim@ccmhb.org.

IMPORTANT DATES

2025 Meeting Schedule with Subjects, Agency and Staff Deadlines, and PY26 Allocation Timeline

The schedule offers dates and subject matter of meetings of the Champaign County Mental Health Board. Subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed. Study sessions may be scheduled on topics raised at meetings, brought by staff, or in conjunction with the CCDDb. Included are tentative dates for steps in the funding allocation process for PY26 and deadlines related to PY24 and PY25 agency contracts. **Regular meetings and study sessions are scheduled to begin at 5:45PM and may be confirmed with Board staff.**

12/20/24	<i>Online System opens for Applications for PY2026 Funding.</i>
12/31/24	<i>Agency PY24 Independent Audits, Reviews, Compilations due.</i>
1/22/25	Regular Board Meeting Mid-Year Program Presentations
1/29/25	Study Session: Mid-Year Program Presentations
1/31/25	<i>Agency PY25 2nd Quarter and CLC progress reports due.</i>
2/10/25	<i>Deadline for submission of applications for PY26 funding (Online system will not accept any forms after 4:30PM).</i>
2/19/25	Regular Board Meeting Discuss list of PY26 Applications and Review Process
3/19/25	Regular Board Meeting Discussion of PY26 Funding Requests
4/9/25	<i>Program summaries released to Board, posted online with CCMHB April 16 study session packet.</i>
4/16/25	Study Session Board Review, Staff Summaries of Funding Requests

4/25/25	<i>Agency PY2025 3rd Quarter Reports due.</i>
4/30/25	Regular Board Meeting (off cycle)
5/14/25	<i>Allocation recommendations released to Board, posted online with CCMHB May 21 study session packet.</i>
5/21/25	Study Session— Business Meeting Regular Business; Discussion of PY2026 Allocations
5/28/25	Regular Board Meeting (off cycle) Election of Officers; Regular Business; PY2026 Allocations
6/1/25	<i>For contracts with a PY25-PY26 term, all updated PY26 forms should be completed and submitted by this date.</i>
6/17/25	<i>Deadline for agency application/contract revisions. Deadline for agency letters of engagement w/ CPA firms.</i>
6/20/25	<i>PY2026 agency contracts completed.</i>
6/30/25	<i>Agency Independent Audits, Reviews, or Compilations due. (only applies to those with calendar FY, check contract)</i>
7/23/25	Regular Board Meeting Draft FY2026 Budget
8/20/25	Study Session
8/29/25	<i>Agency PY2025 4th Quarter reports, CLC progress reports, and Annual Performance Measure Reports due.</i>
9/17/25	Regular Board Meeting Draft Three Year Plan 2025-27 with 2025 Objectives Approve DRAFT FY 2026 Budgets
9/24/25	Joint Study Session with CCDDb
10/22/25	Regular Board Meeting

Draft Program Year 2027 Allocation Criteria

10/29/25

Joint Study Session with CCDDb

10/29/25

Agency PY2026 First Quarter Reports due.

11/19/25

Regular Board Meeting

Approve Three Year Plan with One Year Objectives

Approve PY27 Allocation Criteria

11/28/25

Public Notice of Funding Availability to be published by date, giving at least 21-day notice of application period.

12/10/25

Study Session— tentative

12/17/25

Regular Board Meeting— tentative

12/19/25

Online system opens for applications for PY27 funding.

12/31/25

Agency Independent Audits, Reviews, Compilations due.

Agency and Program Acronyms

AA- Alcoholics Anonymous
AIR – Alliance for Inclusion and Respect (formerly Anti-Stigma Alliance)
BLAST – Bulldogs Learning and Succeeding Together, at Mahomet Area Youth Club
CC – Community Choices or Courage Connection
CCCAC or CAC – (Champaign County) Children’s Advocacy Center
CCCHC – Champaign County Christian Health Center
CCDDB or DDB – Champaign County Developmental Disabilities Board
CCHCC – Champaign County Health Care Consumers
CCHS – Champaign County Head Start, a department of the Champaign County Regional Planning Commission (also CCHS-EHS, for Head Start-Early Head Start)
CCMHB or MHB – Champaign County Mental Health Board
CCRPC or RPC – Champaign County Regional Planning Commission
CN - Crisis Nursery
CSCNCC - Community Service Center of Northern Champaign County, also CSC
CU TRI – CU Trauma & Resiliency Initiative
Courage Connection – previously The Center for Women in Transition
DMBGC - Don Moyer Boys & Girls Club
DREAAM – Driven to Reach Excellence and Academic Achievement for Males
DSC - Developmental Services Center
ECHO – a program of Cunningham Children’s Home
ECIRMAC or RAC – East Central Illinois Refugee Mutual Assistance Center or The Refugee Center
ECMHS - Early Childhood Mental Health Services, a program of CCRPC Head Start
FD – Family Development, previously Family Development Center, a DSC program
FF - FirstFollowers
FS - Family Service of Champaign County
FST – Families Stronger Together, a program of Cunningham Children’s Home
GCAP – Greater Community AIDS Project of East Central Illinois
IAG – Individual Advocacy Group, Inc., a provider of I/DD services
ISCU - Immigrant Services of Champaign-Urbana
MAYC - Mahomet Area Youth Club
NA- Narcotics Anonymous
NAMI – National Alliance on Mental Illness
PATH – regional provider of 211 information/call services
PEARLS - Program to Encourage Active Rewarding Lives
PHC – Promise Healthcare
PSC - Psychological Services Center (UIUC) or Problem Solving Courts (Drug Court)
RAC or ECIRMAC – East Central Illinois Refugee Mutual Assistance Center
RACES – Rape Advocacy, Counseling, and Education Services
RCI – Rosecrance Central Illinois
RPC or CCRPC – Champaign County Regional Planning Commission
UNCC – Urbana Neighborhood Community Connections Center
UP Center – Uniting Pride
UW or UWCC – United Way of Champaign County
WIN Recovery – Women in Need Recovery
YAC – Youth Assessment Center, a program of CCRPC

Glossary of Other Terms and Acronyms

211 – Information and referral services call service

988 – Suicide and Crisis Lifeline

ABA – Applied Behavioral Analysis, an intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ACA – Affordable Care Act

ACEs – Adverse Childhood Experiences

ACMHAI – Association of Community Mental Health Authorities of Illinois

ACL – federal Administration for Community Living

ACT- Acceptance Commitment Therapy

ACT – Assertive Community Treatment

ADD/ADHD – Attention Deficit Disorder/Attention Deficit Hyperactivity Disorder

ADL – Activities of Daily Living

ALICE - Asset Limited, Income Constrained, Employed

A/N – Abuse and Neglect

ANSA – Adult Needs and Strengths Assessment

APN – Advance Practice Nurse

ARC – Attachment, Regulation, and Competency

ARCH – Access to Respite Care and Help

ARMS – Automated Records Management System. Information management system used by law enforcement.

ASAM – American Society of Addiction Medicine. May be referred to in regard to assessment and criteria for patient placement in level of treatment/care.

ASD – Autism Spectrum Disorder

ASL – American Sign Language

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child's developmental and social emotional growth.

ASQ-SE – Ages and Stages Questionnaire – Social Emotional screen.

ATOD – Alcohol, Tobacco, and Other Drugs

BARJ - Balanced and Restorative Justice approach

BD – Behavior Disorder

BJMHS - Brief Jail Mental Health Screening Tool

CADC – Certified Alcohol and Drug Counselor, substance abuse professional providing clinical services, having met certification requirements of the Illinois Alcoholism and Other Drug Abuse Professional Certification Association.

CALAN or LAN – Child and Adolescent Local Area Network

CANS – Child and Adolescent Needs and Strengths, a multi-purpose tool to support decision making, including level of care, service planning, and monitoring of outcomes of services.

C-CARTS – Champaign County Area Rural Transit System

CATS – Child and Adolescent Trauma Screen

CBCL – Child Behavior Checklist

CBT – Cognitive Behavioral Therapy

CC – Champaign County

CCBHC – Certified Community Behavioral Health Clinic

CCBoH – Champaign County Board of Health

CCHVC - Champaign County Home Visiting Consortium

CCMHDDAC or MHDDAC – Champaign County Mental Health and Developmental Disabilities Agencies Council

CCSO – Champaign County Sheriff's Office

CDC – federal Centers for Disease Control and Prevention

CDS – Community Day Services, day programming for adults with I/DD, previously Developmental Training

CES – Coordinated Entry System

CESSA – Community Emergency Services and Support Act, an Illinois law also referred to as the Stephon Watts Act, requiring mental health professionals be dispatched to certain crisis response.

C-GAF – Children's Global Assessment of Functioning

CGAS – Children’s Global Assessment Score

CHW – Community Health Worker

CILA – Community Integrated Living Arrangement, Medicaid-waiver funded residential services for people with I/DD

CIT – Crisis Intervention Team; law enforcement officer trained to respond to calls involving an individual exhibiting behaviors associated with mental illness.

CLC – Cultural and Linguistic Competence

CLST – Casey Life Skills Tool

CMS – federal Centers for Medicare and Medicaid Services

COC - Continuum of Care Program

CQL – Council on Quality and Leadership

CPTSD or c-PTSD – Complex Post-Traumatic Stress Disorder

CRSS- Certified Recovery Support Specialist

CRT – Co-Responder Team; mobile crisis response intervention coupling a CIT trained law enforcement officer with a mental health crisis worker. Also CCRT – Crisis Co-Responder Team.

CSEs – Community Service Events, as described in a funded agency’s program plan, may include public events (including mass media and articles), consultations with community groups and/or caregivers, classroom presentations, and small group workshops to promote a program or educate the community. Meetings directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CSPH – Continuum of Service Providers to the Homeless

CSPI – Childhood Severity of Psychiatric Illness. A mental health assessment instrument

CST – Community Support Team

CY – Contract Year, July 1-June 30. Also Program Year (PY), most agencies’ Fiscal Year (FY)

CYFS – Center for Youth and Family Solutions (formerly Catholic Charities)

DASA – Division of Alcoholism and Substance Abuse in the Illinois Department of Human Services, renamed as IDSUPR or SUPR

DBT -- Dialectical Behavior Therapy

DCFS – Illinois Department of Children and Family Services

DECA – Devereux Early Childhood Assessment for Preschoolers

DEI – Diversity, Equity, and Inclusion

Detox – abbreviated reference to detoxification, a general reference to drug and alcohol detoxification program or services, e.g. Detox Program.

DD – Developmental Disability

DDD or IDHS DDD – Illinois Department of Human Services - Division of Developmental Disabilities

DFI – Donated Funds Initiative, source of matching funds for some CCMHB funded contracts. The Illinois Department of Human Services administers the DFI Program funded with federal Title XX Social Services Block Grant. The DFI is a “match” program meaning community-based agencies must match the DFI funding with locally generated funds. The required local match is 25 percent of the total DFI award.

DHFS – Illinois Department of Healthcare and Family Services, previously IDPA (Illinois Department of Public Aid)

DHS – Illinois Department of Human Services

DMH or IDHS DMH – Illinois Department of Human Services - Division of Mental Health

DOJ – federal Department of Justice

DSM – Diagnostic Statistical Manual

DSP – Direct Support Professional, a certification required for those serving people with I/DD

DT – Developmental Therapy (children), or Developmental Training (adults), now Community Day Services

DV – Domestic Violence

EAP – Employee Assistance Program

EBP - Evidence Based Practice

EHR – Electronic Health Record

EI – Early Intervention

EMS – Emergency Medical Services

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ER – Emergency Room

FACES – Family Adaptability and Cohesion Evaluation Scale

FAST – Family Assessment Tool

FFS – Fee for Service, reimbursement or performance-based billings are the basis of payment

FOIA – Freedom of Information Act

FPL – Federal Poverty Level

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, which for the County is January 1 through December 31.

GAAP - Generally Accepted Accounting Principles

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

GAGAS-Generally Accepted Government Auditing Standards

GAO-Government Accountability Office

GAIN-Q – Global Appraisal of Individual Needs-Quick. Is the most basic form of the assessment tool taking about 30 minutes to complete and consists of nine items that identify and estimate the severity of problems of the youth or adult.

GAIN Short Screen - Global Appraisal of Individual Needs, is made up of 20 items (four five-item subscales). The GAIN-SS subscales identify internalizing disorders, externalizing disorders, substance use disorders, crime/violence.

GSRC – Gender and Sexuality Resource Center

GSA – Gender/Sexuality Alliances

HACC – Housing Authority of Champaign County

HBS – Home Based Support, a Medicaid-waiver program for people with I/DD

HCBS – Home and Community Based Supports, a federal Medicaid program

HEARTH Act – Homeless Emergency and Rapid Transition to Housing

HFS or IDHFS – Illinois Department of Healthcare and Family Services

HHS – federal department of Health and Human Services

HIC – Housing Inventory Counts

HIPPA – Health Insurance Portability and Accountability Act

HMIS – Homeless Management Information System

HRSA – Health Resources and Services Administration, housed within the federal Department of Health and Human Resources and responsible for Federally Qualified Health Centers.

HSSC – Homeless Services System Coordination

HUD – Housing and Urban Development

I&R – Information and Referral

ILAPSC – Illinois Association of Problem-Solving Courts

ICADV – Illinois Coalition Against Domestic Violence

ICASA – Illinois Coalition Against Sexual Assault

ICDVP – Illinois Certified Domestic Violence Professional

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ICJIA – Illinois Criminal Justice Authority

ID or I/DD – Intellectual Disability or Intellectual/Developmental Disability

IDHFS or HFS – Illinois Department of Healthcare and Family Services

IDHS DDD or DDD – Illinois Department of Human Services Division of Developmental Disabilities

IDHS DMH or DMH – Illinois Department of Human Services - Division of Mental Health

IDOC – Illinois Department of Corrections

IDSUPR or SUPR – Illinois Division of Substance Use Prevention & Recovery

IECAM - Illinois Early Childhood Asset Map

IEP – Individualized Education Plan

I/ECMHC – Infant/Early Childhood Mental Health Consultation

IGA – Intergovernmental Agreement

IM+CANS – The Illinois Medicaid Comprehensive Assessment of Needs and Strengths

IOP – Intensive Outpatient Treatment

IPLAN - Illinois Project for Local Assessment of Needs, a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health* (APEX-PH) model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and
3. a community health plan, focusing on a minimum of three priority health problems.

ISBE – Illinois State Board of Education

ISC – Independent Service Coordination

ISP – Individual Service Plan

ISSA – Independent Service & Support Advocacy

JDC – Juvenile Detention Center

JJ – Juvenile Justice

JJPD – Juvenile Justice Post Detention

LAN – Local Area Network

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LGTBQ + – Lesbian, Gay, Bi-Sexual, Transgender, Queer, plus all the gender identities and sexual orientations that letters and words cannot yet fully describe.

LIHEAP – Low Income Home Energy Assistance Program

LPC – Licensed Professional Counselor

LSA – Life Skills Assessment

MAP – Matching to Appropriate Placement, a tool focused on those seeking stable housing

MAR/MAT – Medication Assisted Recovery/Medication Assisted Treatment

MBSR – Mindfulness-Based Stress Reduction

MCO – Managed Care Organization. Entity under contract with the state to manage healthcare services for persons enrolled in Medicaid.

MCR – Mobile Crisis Response, previously SASS, a state program that provides crisis intervention for children and youth on Medicaid.

MDT – Multi-Disciplinary Team

MH – Mental Health

MHFA – Mental Health First Aid

MHDDAC or CCMHDDAC – Mental Health and Developmental Disabilities Agencies Council

MHP – Mental Health Professional. Rule 132 term, typically referring to a bachelor's level staff providing services under the supervision of a QMHP.

MI – Mental Illness, also Mental Impairment

MI – Motivational Interview

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MISA – A dual diagnosis condition of Mental Illness and Substance Abuse

MOU – Memorandum of Understanding

MRT – Moral Reconciliation Therapy

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO – National Association of Counties

NADCP – National Association of Drug Court Professionals

NMT – Neurodevelopmental Model of Therapeutics

NOFA – Notice of Funding Availability

NOMS – National Outcome Measures (used by SAMHSA)

NTPC – NON-Treatment Plan Clients, described in program plans, may be recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts or cases assessed for another agency. Continuing NTPCs are those without treatment plans who were served before the first day of July and received services within the first quarter. New NTPCs are those new in a given quarter.

NREPP – National Registry of Evidence-based Programs and Practices maintained by Substance Abuse Mental Health Services Administration (SAMHSA)

OCD – Obsessive-Compulsive Disorder

ODD – Oppositional Defiant Disorder

OMA – Open Meetings Act

OP – Outpatient (treatment)

OD/SUD – Opioid Use Disorder/Substance Use Disorder

PAS – Pre-Admission Screening

PCI – Parent Child Interaction groups.

PCP – Person Centered Planning

PFS - Protective Factors Survey

PIT- Point in Time count. A count of sheltered and unsheltered homeless persons carried out on one night in the last 10 calendar days of January or at such other time as required by HUD.

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PLL – Parenting with Love and Limits. Evidence-based group/family therapy for youth/families involved in juvenile justice system.

PLWHA – People living with HIV/AIDS

PPSP – Parent Peer Support Partner

PSH – Permanent Supportive Housing

PSR – Patient Service Representative; staff position providing support services to patients and medical staff.

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services, a database implemented by IDHS to assist with planning and prioritization of services for individuals with disabilities based on level of need.

PWD – People with Disabilities

PWI – Personal Well-being Index

PY – Program Year, July 1 to June 30. Also Contract Year (CY), often agency Fiscal Year (FY)

QCPS – Quarter Cent for Public Safety. The funding source for the Juvenile Justice Post Detention programming. May also be referred to as Quarter Cent.

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional. Rule 132 term that, simply stated, refers to a Master’s level clinician with field experience who has been licensed.

REBT -- Rational Emotive Behavior Therapy

RFI – Request for Information

RFP – Request for Proposals

RTC – Residential Treatment Center

SA – Sexual Assault. Also Substance Abuse

SACIS – Sexual Assault Counseling and Information Service

SAD – Seasonal Affective Disorder

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid.

SBIRT – Screening, Brief Intervention, Referral to Treatment. SAMHSA defines SBIRT as a comprehensive, integrated, public health approach to the delivery of early intervention and treatment services for persons with substance use disorders, as well as those who are at risk of developing these disorders.

SCs – Service Contacts/Screening Contacts, an agency’s phone and face-to-face contacts, information and referral contacts, initial screenings/assessments, crisis services, or similar.

SDOH – Social Determinants of Health

SDQ – Strengths and Difficulties Questionnaire

SDS – Service Documentation System

Seeking Safety – present-focused treatment for clients with history of trauma and substance use

SED – Serious Emotional Disturbance

SEDS – Social Emotional Development Specialist

SEL – Social Emotional Learning

SIM – Sequential Intercept Mapping, a model developed by SAMHSA

SMI – Serious Mental Illness

SNAP – Supplemental Nutrition Assistance Program

SOAR – SSI/SSDI Outreach, Access, and Recovery, assistance with applications for Social Security Disability and Supplemental Income, provided to homeless population.

SSI – Supplemental Security Income, a program of Social Security

SSDI – Social Security Disability Insurance, a program of Social Security

SSPC – Social Skills and Prevention Coaches.

SUD – Substance Use Disorder (replaces SA – Substance Abuse)

SUPR or IDSUPR – (Illinois Division of) Substance Use Prevention & Recovery

TANF – Temporary Assistance for Needy Families

TBRA – Tenant-Based Rental Assistance

TF-CBT – Trauma-Focused Cognitive Behavioral Therapy

TPCs – Treatment Plan Clients, service participants with case records and treatment plans. Continuing TPCs are those with treatment plans who were served during the prior program year and then received services within the first quarter of the current program year. New TPCs have treatment plans written in a given quarter. Each TPC is reported only once during a program year.

TPITOS - The Pyramid Infant-Toddler Observation Scale, used by Champaign County Head Start

TPOT - Teaching Pyramid Observation Tool, used by Champaign County Head Start

TCU DS - Texas University Drug Screening tool

VAWA - Violence Against Women Act

VOCA - Victims of Crime Act

WHODAS – World Health Organization Disability Assessment Schedule, assessment instrument for health and disability, used across all diseases, including mental and addictive disorders.

WIOA – Workforce Innovation and Opportunity Act

WIC – Women, Infants, and Children, A food assistance program for pregnant women, new mothers and young children eat well and stay healthy.

WRAP – Wellness Recovery Action Plan, a manualized group intervention for adults that guides participants through identifying and understanding their personal wellness resources and helps them develop an individualized plan to use these resources daily to manage their mental illness.

YASI – Youth Assessment and Screening Instrument, assesses risks, needs, and protective factors in youth, used in Champaign County by Youth Assessment Center and Juvenile Detention Center.

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
REGULAR MEETING**

Minutes—May 21, 2025

*This meeting was held
at the Brookens Administrative Center, Urbana, IL and remotely.*

5:45 p.m.

MEMBERS PRESENT: Joe Omo-Osagie, Tony Nichols, Molly McLay, Chris Miner, Elaine Palencia, Kyle Patterson, Emily Rodriguez, Jane Sprandel, Jon Paul Youakim

STAFF PRESENT: Kim Bowdry, Lynn Canfield, Shandra Summerville, Stephanie Howard-Gallo, Chris Wilson

OTHERS PRESENT: Melissa Courtwright, CU at Home; Rachel Jackson-Gordon, UIUC; Cindy Crawford, Community Services Center of Northern Champaign County (CSCNCC); Kelli Martin, DSC; Brenda Eakens, GROW; Jim Hamilton, Promise Healthcare, Jessie Heckenmueller, CCRPC; Bethany Little, WIN Recovery; Jacinda Dariotis, UIUC

CALL TO ORDER:

CCMHB President McLay called the meeting to order at 5:50 p.m.

ROLL CALL:

Roll call was taken, and a quorum was present.

APPROVAL OF AGENDA:

The Evaluation Capacity update was moved to directly after staff reports. The agenda was approved.

CCDDB and CCMHB SCHEDULES:

Updated copies of CCDDB and CCMHB meeting schedules and CCMHB allocation timeline were included in the packet. The June 18, 2025 board meeting will be cancelled.

ACRONYMS and GLOSSARY:

A list of commonly used acronyms was included for information.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

PRESIDENT'S COMMENTS:

Ms. McLay made comments regarding the CCMHB's mission to support the community.

EXECUTIVE DIRECTOR'S COMMENTS:

None.

APPROVAL OF CCMHB MINUTES:

Minutes from the April 16, 2025 and April 30, 2025 meetings were included in the packet.

MOTION: Ms. Sprandel moved to approve the meeting minutes from 4/16/25 and 4/30/25. Ms. Palencia seconded the motion. A voice vote was taken, and the motion passed unanimously.

VENDOR INVOICE LISTS:

Vendor Invoice Lists were included in the Board packet.

MOTION: Ms. Sprandel moved to accept the Vendor Invoice Lists. Dr. Youakim seconded the motion. A voice vote was taken, and the motion passed unanimously.

STAFF REPORTS:

Staff reports from Kim Bowdry, Leon Bryson, Lynn Canfield, Stephanie Howard-Gallo, Shandra Summerville, and Chris Wilson were included in the packet.

Evaluation Capacity Building Project Update:

The second year annual report was included for information. Representatives of the team were available to discuss the report and answer questions. Resources developed by the team can be found at <https://www.familyresiliency.illinois.edu/resources/microlearning-videos>

NEW BUSINESS:**Deferred Special Requests:**

For the Board's consideration, a decision memo presented an update on agency PY24 audits, with some of the actions deferred on April 30 now requested. There was a lengthy Board discussion regarding late audits. Bethany Little from WIN Recovery responded to Board questions.

MOTION: Ms. McLay moved to continue the WIN Recovery PY2025 contract from April 1 through June 30, 2025, issuing payments as scheduled, provided there are no unresolved compliance issues. Ms. Sprandel seconded the motion. A roll call vote was taken and the motion passed.

MOTION: Ms. McLay moved to consider the Champaign County Christian Health Center PY2026 funding request. Ms. Palencia seconded the motion. A roll call vote was taken and the motion passed.

MOTION: Ms. McLay moved to consider WIN Recovery PY2026 funding requests. Mr. Miner seconded the motion. A roll call vote was taken and the motion passed.

Review of PY2026 Funding Requests:

With PY2024 audits shared and issues addressed, and pending the Board's decisions regarding consideration, PY26 funding requests from Champaign County Christian Health Center and WIN Recovery were reviewed. DRAFT staff program summaries were included for information only, to support discussion.

PY2026 Agency Allocation Scenarios:

A draft memorandum of PY26 allocation scenarios was presented for information only. The purpose of the memo was to support the Board making most or all final decisions about PY26 awards during their May 28, 2025 meeting, for which the memo may be adjusted and suggested actions added.

PY2026 Funding Requests:

A spreadsheet listed requests and some possible award scenarios.

Applicant Responses to Staff Reviews:

Agencies shared additional information in response to the staff reviews and board questions posed at the April 16 study session.

OLD BUSINESS:

PY2025 Third Quarter Program Activity Reports:

For information, third quarter service activity reports from funded programs were included in the packet.

PUBLIC PARTICIPATION AND AGENCY INPUT:

None.

BOARD TO BOARD REPORTS:

None.

COUNTY BOARD INPUT:

Ms. Rodriguez reported that qualified agencies should apply for the Opioid Settlement funds received by Champaign County.

CCDDB INPUT:

None.

BOARD ANNOUNCEMENTS AND INPUT:

None.

ADJOURNMENT:

The meeting adjourned at 7:54 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Operations and Compliance Coordinator

**Minutes are in draft form and subject to CCMHB approval.*

**CHAMPAIGN COUNTY
MENTAL HEALTH BOARD
REGULAR MEETING**

Minutes—May 28, 2025

*This meeting was held
at the Brookens Administrative Center, Urbana, IL and remotely.*

5:45 p.m.

MEMBERS PRESENT: Joe Omo-Osagie, Tony Nichols, Molly McLay, Chris Miner, Elaine Palencia, Kyle Patterson, Emily Rodriguez, Jane Sprandel, Jon Paul Youakim

STAFF PRESENT: Kim Bowdry, Lynn Canfield, Shandra Summerville, Stephanie Howard-Gallo, Chris Wilson

OTHERS PRESENT: Maria Jimenez, Immigrant Services of C-U; Brenda Eakins, GROW; Alayia Forsyth, Crisis Nursery

CALL TO ORDER:

CCMHB President McLay called the meeting to order at 5:45 p.m.

ROLL CALL:

Roll call was taken, and a quorum was present.

APPROVAL OF AGENDA:

The agenda was approved.

CCDDB and CCMHB SCHEDULES:

Updated copies of CCDDB and CCMHB meeting schedules and CCMHB allocation timeline were included in the packet. There was discussion regarding the possibility of changing the start time of future CCMHB meetings. It was decided the start time would remain at 5:45 p.m.

ACRONYMS and GLOSSARY:

A list of commonly used acronyms was included for information.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

PRESIDENT'S COMMENTS:

CCMHB President Molly McLay commented that this meeting would be memorable because funds were being allocated to help people in Champaign County. She thanked the agencies and the CCMHB staff for their work.

EXECUTIVE DIRECTOR'S COMMENTS:

None.

NEW BUSINESS:

Election of Officers:

The Board by-laws were included for information only. Per the Illinois Community Mental Health Act, the board holds annual election of officers whose terms will begin July 1. Mr. Miner nominated Molly McLay for President and Jane Sprandel for Vice-President/Secretary. There were no other nominations.

MOTION: Mr. Miner moved to elect Ms. Molly McLay as CCMHB President and Ms. Jane Sprandel for Vice-President/Secretary for the coming year beginning July 1, 2025. Dr. Youakim seconded the motion. All members voted aye and the motion passed.

CCMHB 2024 Annual Report:

A decision memorandum requested approval of the 2024 CCMHB Annual Report.

MOTION: Ms. Rodriguez moved to accept the 2024 CCMHB Annual Report as presented. Ms. Palencia seconded the motion. A voice vote was taken and the motion passed unanimously.

Deferred Special Request:

For the Board's consideration, a decision memorandum presented an update on agency PY24 audits, with an action deferred on April 30 now requested. Immigrant Services of CU shared their completed audit on May 22, 2025. Maria Jimenez from Immigrant Services of CU was present to answer questions from the board.

MOTION: Ms. McLay moved to consider the Immigrant Services of CU PY2026 funding request. Ms. Rodriguez seconded. A roll call vote was taken and the motion passed unanimously.

Review of PY2026 Funding Request:

With the PY2024 audit shared and issues being addressed, and pending the Board's decision regarding consideration, a PY26 funding request from Immigrant Services of CU was included in the packet. Board members discussed the application and Maria Jimenez from the agency answered Board questions.

PY2026 Funding Allocations

A decision memorandum requesting approval of PY26 allocations was posted as addendum to the packet. The memorandum presented staff suggestions related to funding for the Program Year (PY) 2026 (July 1, 2025 through June 30, 2026.) Decision authority rests with the CCMHB and their sole discretion concerning appropriate use of available dollars based on assessment of community needs, best value, alignment with decision support criteria, pricing, affordability, and distribution across categories of need and service intensity.

MOTION: Ms. Sprandel moved to authorize the Executive Director to conduct contract negotiations as specified in the memorandum. Chris Miner seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. McLay moved to authorize the Executive Director to implement contract maximum reductions as described in this memorandum. Elaine Palencia seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Sprandel moved to include in all contracts the provision referencing specific exceptions to Funding Requirements and Guidelines, as described in the memorandum. Chris Miner seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Sprandel moved to include in all contracts the requirement to share documentation of the onset of work on the audit, review, or compilation, as described in the memorandum. Ms. McLay seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Sprandel moved to approve CCMHB funding of \$76,350 per year for a two-year term, for CCRPC – Community Services – Youth Assessment Center (Companion Proposal), subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Mr. Miner seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. McLay moved to approve CCMHB funding of \$63,911 per year for a two-year term, for Champaign County Children's Advocacy Center – Children's Advocacy Center, subject to the caveats as presented in

the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Dr.Youakim seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Sprandel moved to approve CCMHB funding of \$100,000 per year for a two-year term, for Champaign County Christian Health Center – CCCHC Community Mental Health Program, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Mr. Nichols seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Palencia moved to approve CCMHB funding of \$97,139 per year for a two-year term for Champaign County Health Care Consumers – Disability Application Services, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Ms. Sprandel seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Sprandel moved to approve CCMHB funding of \$103,284 per year for a two-year term for Champaign County Health Care Consumers – Justice Involved CHW Services and Benefits, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Ms. McLay seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Sprandel moved to approve CCMHB funding of \$70,667 per year for a two-year term for Community Service Center of Northern Champaign County – Resource Connection, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Mr. Miner seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Palencia moved to approve CCMHB funding of \$90,000 per year for a two-year term for Crisis Nursery – Beyond Blue – Champaign County, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Mr. Miner seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Sprandel moved to approve CCMHB funding of \$702,000 per year for a two-year term, for DSC – Family Development, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Elaine Palencia seconded. A roll call vote was taken, and the motion passed.

MOTION: Mr. Miner moved to approve CCMHB funding of \$75,441 per year for a two-year term for East Central Illinois Refugee Mutual Assistance Center (The Refugee Center) – Family Support & Strengthening, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Dr. Youakim seconded. A roll call vote was taken, and the motion passed.

MOTION: Dr. Youakim moved to approve CCMHB funding of \$142,322 per year for a two-year term for Family Service of Champaign County- Counseling, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Mr. Miner seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. McLay moved to approve CCMHB funding of \$38,191 per year for a two-year term for Family Service of Champaign County – Self-Help Center, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Ms. Sprandel seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Sprandel moved to approve CCMHB funding of \$214,360 per year for a two-year term for Family Service of Champaign County – Senior Counseling and Advocacy, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Mr. Miner seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. McLay moved to approve the use of CCMHB funding for Family Service of Champaign County – Senior Counseling and Advocacy as match for East Central Illinois Area on Aging Senior Information Services contract. Elaine Palencia seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. McLay moved to approve CCMHB funding of \$360,000 per year for a two-year term for Promise Healthcare-Mental Health Services, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Jane Sprandel seconded. A roll call vote was taken, and the motion passed.

MOTION: Motion to approve CCMHB funding of \$125,000 per year for a two-year term for Promise Healthcare – PHC Wellness, subject to the caveats as presented in this memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement: Jane Sprandel made the motion. Chris Miner seconded. A roll call vote was taken, and the motion passed.

MOTION: Mr. Miner moved to approve CCMHB funding of \$196,205 per year for a two-year term for Rape Advocacy, Counseling, & Education Services -Sexual Trauma Therapy Services, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Ms. McLay seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. Sprandel moved to approve CCMHB funding of \$108,115 per year for a two-year term for Rape Advocacy, Counseling, & Education Services -Sexual Violence Prevention Education, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Elaine Palencia seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. McLay moved to approve CCMHB funding of \$183,000 per year for a two-year term for WIN Recovery – Community Support ReEntry Houses, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Jane Sprandel seconded. A roll call vote was taken, and the motion passed.

MOTION: Ms. McLay moved to deny CCMHB funding for WIN Recovery – Win Resilience Resource Center. Tony Nichols seconded. There was lengthy Board discussion. A roll call vote was taken, and the motion passed.

MOTION: Ms. Rodriguez moved to approve CCMHB funding of \$200,256 per year for a two year term for Immigrant Services of Champaign-Urbana – Immigrant Mental Health Program, subject to the caveats as presented in the memorandum, and to authorize the CCMHB Executive Director and Board Officer to execute the agreement. Chris Miner seconded. After some discussion, a roll call vote was taken, and the motion passed

OLD BUSINESS:

Community Behavioral Health Needs Assessment Activities:

The April presentation of assessed health priorities for Champaign County residents was included in the packet. Board members discussed the document.

disAbility Resource Expo Update:

A brief update was provided by Jane Sprandel. The event is scheduled for October 18, 2025 at Marketplace Mall in Champaign.

PUBLIC PARTICIPATION AND AGENCY INPUT:

None.

BOARD TO BOARD REPORTS:

None.

COUNTY BOARD INPUT:

Ms. Rodriguez reported that qualified agencies should apply for the Opiate Settlement funds received by Champaign County.

CCDDB INPUT:

None.

BOARD ANNOUNCEMENTS AND INPUT:

The next regular CCMHB will be in July at the Bennett Administrative Center in downtown Urbana.

ADJOURNMENT:

The meeting adjourned at 8:03 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Operations and Compliance Coordinator

**Approved by the CCMHB on July 23, 2025.*

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
1 CHAMPAIGN COUNTY TREASURER										
Jun '25	IDDSI25-089	06/01/2025	062025A	48151	19,337.00	19,337.00	06/30/2025	INV	PD	IDDSI25-089 Community
CHECK DATE: 06/20/2025										
May '25	IDDSI25-089	05/01/2025	062025A	48146	19,336.00	19,336.00	05/31/2025	INV	PD	IDDSI25-089 Community
CHECK DATE: 06/20/2025										
					38,673.00					
2 INVOICES					38,673.00					

** END OF REPORT - Generated by Chris M. Wilson **

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10703 BARBARA J. BRESSNER										
Q2 MHB25-046	03/30/2025	05/02/2025	050225A	46265	2,500.00	2,500.00	05/30/2025	INV	PD	Q2 MHB25-046 2025 Disa
1 CHAMPAIGN COUNTY TREASURER										
May '25 Office Rent	05/01/2025	05/16/2025	051625A	46777	2,262.68	2,262.68	05/31/2025	INV	PD	May '25 Office Rent 053
18254 CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER										
Apr '25 MHB24-029	04/01/2025	05/16/2025	051625A	505717	2,750.00	2,750.00	04/30/2025	INV	PD	MHB24-029 Mental Healt
Feb '25 MHB24-029	02/01/2025	05/16/2025	051625A	505717	2,750.00	2,750.00	02/28/2025	INV	PD	MHB24-029 Mental Healt
Jan '25 MHB24-029	01/01/2025	05/16/2025	051625A	505717	2,750.00	2,750.00	01/31/2025	INV	PD	MHB24-029 Mental Healt
Mar '25 MHB24-029	03/01/2025	05/16/2025	051625A	505717	2,750.00	2,750.00	03/31/2025	INV	PD	MHB24-029 Mental Healt
100 EMPLOYEE VENDOR					11,000.00					
Bowdry 4/28/25	04/28/2025	05/02/2025	050225A	46386	60.09	60.09	05/30/2025	INV	PD	Travel Log 3/1/25 - 4/ PAYEE: Bowdry, Kim
Bryson 4/28/25	04/23/2025	05/02/2025	050225A	46387	23.38	23.38	05/30/2025	INV	PD	Travel Log 3/25/25 - 4 PAYEE: Bryson, Leon
Canfield 4/28/25	04/28/2025	05/02/2025	050225A	46388	163.55	163.55	05/30/2025	INV	PD	Travel Log 3/25/25 - 4 PAYEE: Canfield, Lynn
Howard-Gallo 5/5/25	04/30/2025	05/08/2025	050925A	46652	56.70	56.70	05/31/2025	INV	PD	Travel Log 4/1/25 - 4/ PAYEE: Howard-Gallo, Stephanie
Wilson 4/28/25	04/24/2025	05/02/2025	050225A	46405	158.20	158.20	05/30/2025	INV	PD	Travel Log 4/1/25 - 4/ PAYEE: Wilson, Chris
10214 FIRST FOLLOWERS					461.92					
Apr '25 MHB25-003	04/01/2025	05/08/2025	050925A	46506	7,916.00	7,916.00	04/30/2025	INV	PD	MHB25-003 Peer Mentori
Apr '25 MHB25-034	04/01/2025	05/08/2025	050925A	46506	5,791.00	5,791.00	04/30/2025	INV	PD	MHB25-034 FirstSteps C

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Feb '25 MHB25-003 CHECK DATE: 05/08/2025		02/01/2025	050925A	46506	7,916.00	7,916.00	02/28/2025	INV	PD	MHB25-003 Peer Mentori
Feb '25 MHB25-034 CHECK DATE: 05/08/2025		02/01/2025	050925A	46506	5,791.00	5,791.00	02/28/2025	INV	PD	MHB25-034 FirstSteps C
Jan '25 MHB25-003 CHECK DATE: 05/08/2025		01/01/2025	050925A	46506	7,916.00	7,916.00	01/31/2025	INV	PD	MHB25-003 Peer Mentori
Jan '25 MHB25-034 CHECK DATE: 05/08/2025		01/01/2025	050925A	46506	5,791.00	5,791.00	01/31/2025	INV	PD	MHB25-034 FirstSteps C
Mar '25 MHB25-003 CHECK DATE: 05/08/2025		03/01/2025	050925A	46506	7,916.00	7,916.00	03/31/2025	INV	PD	MHB25-003 Peer Mentori
Mar '25 MHB25-034 CHECK DATE: 05/08/2025		03/01/2025	050925A	46506	5,791.00	5,791.00	03/31/2025	INV	PD	MHB25-034 FirstSteps C
10263 I3 BROADBAND - CU					54,828.00					
4246361-1 CHECK DATE: 05/08/2025		05/04/2025	050925A	46530	144.95	144.95	06/01/2025	INV	PD	Internet Service 6/4/2
10348 MCS OFFICE TECHNOLOGIES INC										
01-709301 CHECK DATE: 05/08/2025		05/01/2025	050925A	505679	609.00	609.00	05/31/2025	INV	PD	May'25 MHB/DOB Managed
01-709711 CHECK DATE: 05/30/2025		05/21/2025	053025A	505856	101.25	101.25	06/20/2025	INV	PD	Service Ticket #50547
10423 PEPSI COLA CHAMPAIGN-URBANA BOTTLING					710.25					
10242551 CHECK DATE: 05/16/2025		05/06/2025	051625A	505745	16.00	16.00	06/05/2025	INV	PD	Acct # 05734
10453 QUILL CORPORATION										
43939481 CHECK DATE: 05/08/2025		04/30/2025	050925A	505688	160.70	160.70	05/30/2025	INV	PD	Acct # 8197518
10595 UNITING PRIDE										
Apr '25 MHB25-009 CHECK DATE: 05/08/2025		04/01/2025	050925A	46614	15,838.00	15,838.00	04/30/2025	INV	PD	MHB25-009 Children, Yo
Mar '25 MHB25-009		03/01/2025	050925A	46614	15,838.00	15,838.00	03/31/2025	INV	PD	MHB25-009 Children, Yo

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10583 UNIVERSITY OF ILLINOIS										
May '25 Award 112237	05/01/2025		053025A	47332	11,152.16	11,152.16	05/31/2025	INV	PD	May '25 MHB23-039 Build
CHECK DATE: 05/30/2025										
10638 ELAN FINANCIAL SERVICES										
3930 5/12/25	05/19/2025		052325A	47191	490.00	490.00	05/19/2025	INV	PD	Acct # 479851004957393
CHECK DATE: 05/22/2025										
10683 WIN RECOVERY INC										
Apr '25 MHB25-069	04/01/2025		053025A	47348	15,250.00	15,250.00	04/30/2025	INV	PD	MHB25-069 Community Su
CHECK DATE: 05/30/2025										
Feb '25 MHB25-069	02/01/2025		051625A	46974	15,250.00	15,250.00	02/28/2025	INV	PD	MHB25-069 Community Su
CHECK DATE: 05/16/2025										
Jan '25 MHB25-069	01/01/2025		051625A	46974	15,250.00	15,250.00	01/31/2025	INV	PD	MHB25-069 Community Su
CHECK DATE: 05/16/2025										
Mar '25 MHB25-069	03/01/2025		051625A	46974	15,250.00	15,250.00	03/31/2025	INV	PD	MHB25-069 Community Su
CHECK DATE: 05/16/2025										
10687 XEROX CORPORATION										
230750156	04/01/2025		050925A	46636	199.06	199.06	05/01/2025	INV	PD	Mar '25 Copier Service
CHECK DATE: 05/08/2025										
					31,676.00					
					61,000.00					
					176,601.72					

** END OF REPORT - Generated by Chris M. Wilson **

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10003 AAIMEA TRAINING & CONSULTING LLC										
00081739	CHECK DATE: 06/27/2025	06/17/2025	062725A	48350	1,305.00	1,305.00	07/17/2025	INV	PD	Initial Installment CC
10076 ALLISON M BOOT										
00025	CHECK DATE: 06/20/2025	06/12/2025	062025A	48162	4,062.50	4,062.50	06/30/2025	INV	PD	Q2 2025 Expo/Air Coord
18805 C-U AT HOME										
Jun '25	MHB25-021	06/01/2025	062025A	48185	21,399.00	21,399.00	06/30/2025	INV	PD	MHB25-021 Shelter Case
May '25	MHB25-021	05/01/2025	062025A	48185	21,391.00	21,391.00	05/31/2025	INV	PD	MHB25-021 Shelter Case
1 CHAMPAIGN COUNTY TREASURER					42,790.00					
Jun '25	MHB24-006	06/01/2025	062025A	48155	5,336.00	5,336.00	06/30/2025	INV	PD	MHB24-006 Children's A
Jun '25	MHB24-025	06/01/2025	062025A	48149	6,368.00	6,368.00	06/30/2025	INV	PD	MHB24-025 Youth Assess
Jun '25	MHB25-004	06/01/2025	062025A	48148	4,528.00	4,528.00	06/30/2025	INV	PD	MHB25-004 Homeless Ser
Jun '25	MHB25-026	06/01/2025	062025A	48147	32,382.00	32,382.00	06/30/2025	INV	PD	MHB25-026 Early Childh
Jun '25	Office Rent	06/01/2025	062025A	48152	2,262.68	2,262.68	06/30/2025	INV	PD	Jun'25 Office Rent 053
May '25	MHB24-006	05/01/2025	062025A	48154	5,325.00	5,325.00	05/31/2025	INV	PD	MHB24-006 Children's A
May '25	MHB24-025	05/01/2025	062025A	48144	6,362.00	6,362.00	05/31/2025	INV	PD	MHB24-025 Youth Assess
May '25	MHB25-004	05/01/2025	062025A	48143	4,523.00	4,523.00	05/31/2025	INV	PD	MHB25-004 Homeless Ser
May '25	MHB25-026	05/01/2025	062025A	48142	32,371.00	32,371.00	05/31/2025	INV	PD	MHB25-026 Early Childh
18254 CHAMPAIGN COUNTY CHRISTIAN HEALTH CENTER					99,457.68					

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Jun '25 MHB24-029 CHECK DATE: 06/20/2025		06/01/2025	062025A	506007	2,750.00	2,750.00	06/30/2025	INV	PD	MHB24-029 Mental Healt
May '25 MHB24-029 CHECK DATE: 06/20/2025		05/01/2025	062025A	506007	2,750.00	2,750.00	05/31/2025	INV	PD	MHB24-029 Mental Healt
18259 CHAMPAIGN COUNTY HEALTH CARE CONSUMERS					5,500.00					
Jun '25 MHB24-044 CHECK DATE: 06/20/2025		06/01/2025	062025A	506008	7,213.00	7,213.00	06/30/2025	INV	PD	MHB24-044 CHW Outreach
Jun '25 MHB24-045 CHECK DATE: 06/20/2025		06/01/2025	062025A	506008	7,515.00	7,515.00	06/30/2025	INV	PD	MHB24-045 Justice Invo
Jun '25 MHB25-066 CHECK DATE: 06/20/2025		06/01/2025	062025A	506008	8,750.00	8,750.00	06/30/2025	INV	PD	MHB25-066 Disability A
May '25 MHB24-044 CHECK DATE: 06/20/2025		05/01/2025	062025A	506008	7,208.00	7,208.00	05/31/2025	INV	PD	MHB24-044 CHW Outreach
May '25 MHB24-045 CHECK DATE: 06/20/2025		05/01/2025	062025A	506008	7,512.00	7,512.00	05/31/2025	INV	PD	MHB24-045 Justice Invo
May '25 MHB25-066 CHECK DATE: 06/20/2025		05/01/2025	062025A	506008	8,750.00	8,750.00	05/31/2025	INV	PD	MHB25-066 Disability A
10148 COMMUNITY SERVICE CENTER OF NORTHERN					46,948.00					
Jun '25 MHB24-008 CHECK DATE: 06/20/2025		06/01/2025	062025A	48198	5,722.00	5,722.00	06/30/2025	INV	PD	MHB24-008 Resource Con
May '25 MHB24-008 CHECK DATE: 06/20/2025		05/01/2025	062025A	48198	5,717.00	5,717.00	05/31/2025	INV	PD	MHB24-008 Resource Con
18092 COURAGE CONNECTION					11,439.00					
Jun '25 MHB25-007 CHECK DATE: 06/20/2025		06/01/2025	062025A	48202	10,679.00	10,679.00	06/30/2025	INV	PD	MHB25-007 Courage Conn
May '25 MHB25-007 CHECK DATE: 06/20/2025		05/01/2025	062025A	48202	10,669.00	10,669.00	05/31/2025	INV	PD	MHB25-007 Courage Conn
10163 CRISIS NURSERY					21,348.00					
Jun '25 MHB24-005 CHECK DATE: 06/20/2025		06/01/2025	062025A	48203	7,500.00	7,500.00	06/30/2025	INV	PD	MHB24-005 Beyond Blue

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
May '25 MHB24-005 CHECK DATE: 06/20/2025		05/01/2025	062025A	48203	7,500.00	7,500.00	05/31/2025	INV	PD	MHB24-005 Beyond Blue
18305 CUNNINGHAM CHILDRENS HOME										
Jun '25 MHB25-018 CHECK DATE: 06/20/2025		06/01/2025	062025A	48206	16,985.00	16,985.00	06/30/2025	INV	PD	MHB25-018 ECHO Housing
Jun '25 MHB25-036 CHECK DATE: 06/20/2025		06/01/2025	062025A	48206	23,518.00	23,518.00	06/30/2025	INV	PD	MHB25-036 Families Str
May '25 MHB25-018 CHECK DATE: 06/20/2025		05/01/2025	062025A	48206	16,975.00	16,975.00	05/31/2025	INV	PD	MHB25-018 ECHO Housing
May '25 MHB25-036 CHECK DATE: 06/20/2025		05/01/2025	062025A	48206	23,511.00	23,511.00	05/31/2025	INV	PD	MHB25-036 Families Str
10170 DEVELOPMENTAL SERVICES CENTER OF										
Jun '25 MHB24-012 CHECK DATE: 06/20/2025		06/01/2025	062025A	48208	54,683.00	54,683.00	06/30/2025	INV	PD	MHB24-012 Family Devel
May '25 MHB24-012 CHECK DATE: 06/20/2025		05/01/2025	062025A	48208	54,681.00	54,681.00	05/31/2025	INV	PD	MHB24-012 Family Devel
18323 DIMOND BROS. INSURANCE LLC										
1441910 CHECK DATE: 06/13/2025		05/31/2025	061325A	47893	3,794.00	3,794.00	07/02/2025	INV	PD	Policy #EMN0577834 5/1
10175 DON MOYER BOYS & GIRLS CLUB										
Jun '25 MHB25-015 CHECK DATE: 06/20/2025		06/01/2025	062025A	48209	7,134.00	7,134.00	06/30/2025	INV	PD	MHB25-015 CU Change
May '25 MHB25-015 CHECK DATE: 06/20/2025		05/01/2025	062025A	48209	7,131.00	7,131.00	05/31/2025	INV	PD	MHB25-015 CU Change
10185 EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR										
Jun '25 MHB24-001 CHECK DATE: 06/20/2025		06/01/2025	062025A	48210	5,174.00	5,174.00	06/30/2025	INV	PD	MHB24-001 Family Suppo
May '25 MHB24-001 CHECK DATE: 06/20/2025		05/01/2025	062025A	48210	5,166.00	5,166.00	05/31/2025	INV	PD	MHB24-001 Family Suppo

Champaign County, IL

VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10183 ALEXANDER F CAMPBELL										
745-2531	06/06/2025	06/02/2025	060625A	505889	2,449.95	2,449.95	06/20/2025	INV	PD	Q3 FY25 MHB25-038 CCMH
CHECK DATE: 06/06/2025										
17859 ANGELA L FOX										
004 6075	06/06/2025	05/27/2025	060625A	47637	1,788.00	1,788.00	06/09/2025	INV	PD	Expo Storage - 5/1/25
CHECK DATE: 06/06/2025										
18343 FAMILY SERVICE OF CHAMPAIGN COUNTY										
Jun '25 MHB24-014	06/20/2025	06/01/2025	062025A	48214	2,500.00	2,500.00	06/30/2025	INV	PD	MHB24-014 Counseling
CHECK DATE: 06/20/2025										
Jun '25 MHB24-016	06/20/2025	06/01/2025	062025A	48214	2,420.00	2,420.00	06/30/2025	INV	PD	MHB24-016 Self Help Ce
CHECK DATE: 06/20/2025										
Jun '25 MHB24-017	06/20/2025	06/01/2025	062025A	48214	14,871.00	14,871.00	06/30/2025	INV	PD	MHB24-017 Senior Couns
CHECK DATE: 06/20/2025										
May '25 MHB24-014	06/20/2025	05/01/2025	062025A	48214	2,500.00	2,500.00	05/31/2025	INV	PD	MHB24-014 Counseling
CHECK DATE: 06/20/2025										
May '25 MHB24-016	06/20/2025	05/01/2025	062025A	48214	2,410.00	2,410.00	05/31/2025	INV	PD	MHB24-016 self Help Ce
CHECK DATE: 06/20/2025										
May '25 MHB24-017	06/20/2025	05/01/2025	062025A	48214	14,865.00	14,865.00	05/31/2025	INV	PD	MHB24-017 Senior Couns
CHECK DATE: 06/20/2025										
					10,340.00					
10214 FIRST FOLLOWERS										
Jun '25 MHB25-003	06/20/2025	06/01/2025	062025A	48216	7,924.00	7,924.00	06/30/2025	INV	PD	MHB25-003 Peer Mentori
CHECK DATE: 06/20/2025										
Jun '25 MHB25-034	06/20/2025	06/01/2025	062025A	48216	5,799.00	5,799.00	06/30/2025	INV	PD	MHB25-034 FirstSteps C
CHECK DATE: 06/20/2025										
May '25 MHB25-003	06/20/2025	05/01/2025	062025A	48216	7,916.00	7,916.00	05/31/2025	INV	PD	MHB25-003 Peer Mentori
CHECK DATE: 06/20/2025										
May '25 MHB25-034	06/20/2025	05/01/2025	062025A	48216	5,791.00	5,791.00	05/31/2025	INV	PD	MHB25-034 FirstSteps C
CHECK DATE: 06/20/2025										
					39,566.00					
20173 GREATER COMMUNITY AIDS PROJECT OF EAST CENTRAL IL										
					27,430.00					

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
Jun '25 MHB25-022 CHECK DATE: 06/20/2025		06/01/2025	062025A	506019	5,136.00	5,136.00	06/30/2025	INV	PD	MHB25-022 Advocacy, Ca
May '25 MHB25-022 CHECK DATE: 06/20/2025		05/01/2025	062025A	506019	5,130.00	5,130.00	05/31/2025	INV	PD	MHB25-022 Advocacy, Ca
10242 GROW IN ILLINOIS					10,266.00					
Jun '25 MHB25-011 CHECK DATE: 06/20/2025		06/01/2025	062025A	48225	13,150.00	13,150.00	06/30/2025	INV	PD	MHB25-011 Peer Support
May '25 MHB25-011 CHECK DATE: 06/20/2025		05/01/2025	062025A	48225	13,140.00	13,140.00	05/31/2025	INV	PD	MHB25-011 Peer Support
10263 I3 BROADBAND - CU					26,290.00					
4323942-1 CHECK DATE: 06/13/2025		06/04/2025	061325A	47929	144.95	144.95	07/02/2025	INV	PD	Acct # 460579
10348 MCS OFFICE TECHNOLOGIES INC										
01-709770 CHECK DATE: 06/06/2025		05/27/2025	060625A	505911	371.25	371.25	06/26/2025	INV	PD	Service Ticket #50541
01-709941 CHECK DATE: 06/06/2025		06/01/2025	060625A	505911	609.00	609.00	07/01/2025	INV	PD	Jun '25 MHB/DOB Managed
10423 PEPSI COLA CHAMPAIGN-URBANA BOTTLING					980.25					
10249006 CHECK DATE: 06/27/2025		06/17/2025	062725A	506085	16.00	16.00	07/17/2025	INV	PD	Acct # 05734
18413 PROMISE HEALTHCARE										
Jun '25 MHB24-013 CHECK DATE: 06/20/2025		06/01/2025	062025A	48261	27,500.00	27,500.00	06/30/2025	INV	PD	MHB24-013 Mental Healt
Jun '25 MHB24-041 CHECK DATE: 06/20/2025		06/01/2025	062025A	48261	8,925.00	8,925.00	06/30/2025	INV	PD	MHB24-041 Wellness
May '25 MHB24-013 CHECK DATE: 06/20/2025		05/01/2025	062025A	48261	27,500.00	27,500.00	05/31/2025	INV	PD	MHB24-013 Mental Healt
May '25 MHB24-041 CHECK DATE: 06/20/2025		05/01/2025	062025A	48261	8,923.00	8,923.00	05/31/2025	INV	PD	MHB24-041 Wellness

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INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
10453 QUILL CORPORATION					72,848.00					
44303158	CHECK DATE: 06/06/2025	05/28/2025	060625A	505914	266.62	266.62	06/27/2025	INV	PD	Acct # 8197518
44330983	CHECK DATE: 06/06/2025	05/30/2025	060625A	505914	69.99	69.99	06/29/2025	INV	PD	Acct # 8197518
44346824	CHECK DATE: 06/13/2025	06/02/2025	061325A	505981	723.87	723.87	07/02/2025	INV	PD	Acct # 8197518
44357616	CHECK DATE: 06/13/2025	06/02/2025	061325A	505981	273.58	273.58	07/02/2025	INV	PD	Acct # 8197518
10464 RAPE, ADVOCACY, COUNSELING & EDUCATION SERVICES					1,334.06					
Jun '25	MHB24-002	06/01/2025	062025A	48262	6,250.00	6,250.00	06/30/2025	INV	PD	MHB24-002 Sexual Viole
Jun '25	MHB24-035	06/01/2025	062025A	48262	11,674.00	11,674.00	06/30/2025	INV	PD	MHB24-035 Sexual Traum
May '25	MHB24-002	05/01/2025	062025A	48262	6,250.00	6,250.00	05/31/2025	INV	PD	MHB24-002 Sexual Viole
May '25	MHB24-035	05/01/2025	062025A	48262	11,666.00	11,666.00	05/31/2025	INV	PD	MHB24-035 Sexual Traum
10488 ROSECRANCE, INC.					35,840.00					
Feb '25	MHB25-030 Bal	06/01/2025	062025A	48266	17,500.00	17,500.00	06/30/2025	INV	PD	MHB25-030 Crisis Co-Re
Jun '25	MHB25-019	06/01/2025	062025A	48266	7,053.00	7,053.00	06/30/2025	INV	PD	MHB25-019 Benefits Cas
Jun '25	MHB25-020	06/01/2025	062025A	48266	28,000.00	28,000.00	06/30/2025	INV	PD	MHB25-020 Criminal Jus
Jun '25	MHB25-023	06/01/2025	062025A	48266	8,337.00	8,337.00	06/30/2025	INV	PD	MHB25-023 Recovery Hom
Jun '25	MHB25-030	06/01/2025	062025A	48266	25,837.00	25,837.00	06/30/2025	INV	PD	MHB25-030 Crisis Co-Re
May '25	MHB25-019	05/01/2025	062025A	48266	7,052.00	7,052.00	05/31/2025	INV	PD	MHB25-019 Benefits Cas
May '25	MHB25-020	05/01/2025	062025A	48266	28,000.00	28,000.00	05/31/2025	INV	PD	MHB25-020 Criminal Jus

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VENDOR INVOICE LIST



INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
CHECK DATE: 06/20/2025										
May '25 MHB25-023		05/01/2025	062025A	48266	8,333.00	8,333.00	05/31/2025	INV	PD	MHB25-023 Recovery Hom
CHECK DATE: 06/20/2025										
May '25 MHB25-030		05/01/2025	062025A	48266	25,833.00	25,833.00	05/31/2025	INV	PD	MHB25-030 Crisis Co-Re
CHECK DATE: 06/20/2025										
10595 UNITING PRIDE										
Jun '25 MHB25-009		06/01/2025	062025A	48276	15,838.00	15,838.00	06/30/2025	INV	PD	MHB25-009 Children, Yo
CHECK DATE: 06/20/2025										
May '25 MHB25-009		05/01/2025	062025A	48276	15,838.00	15,838.00	05/31/2025	INV	PD	MHB25-009 Children, Yo
CHECK DATE: 06/20/2025										
10583 UNIVERSITY OF ILLINOIS										
Jun '25 Award 112237		06/02/2025	060625A	47730	11,152.16	11,152.16	07/01/2025	INV	PD	Jun '25 MHB23-039 Build
CHECK DATE: 06/06/2025										
10597 URBANA ADULT EDUCATION										
Jun '25 MHB25-042		06/01/2025	062025A	48284	6,737.00	6,737.00	06/30/2025	INV	PD	MHB25-042 C-U Early
CHECK DATE: 06/20/2025										
May '25 MHB25-042		05/01/2025	062025A	48284	6,726.00	6,726.00	05/31/2025	INV	PD	MHB25-042 C-U Early
CHECK DATE: 06/20/2025										
10687 XEROX CORPORATION										
230758402		05/01/2025	062725A	48490	199.06	199.06	05/31/2025	INV	PD	Apr '25 Copier Service
CHECK DATE: 06/27/2025										
230769179		06/01/2025	060625A	47756	199.06	199.06	07/01/2025	INV	PD	May '25 Copier Service
CHECK DATE: 06/06/2025										
					398.12					
					898,189.67					

** END OF REPORT - Generated by Chris M. Wilson **

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ACCOUNT DETAIL HISTORY FOR 2025 05 TO 2025 05

ORG YR/PR	OBJECT JNL	PROJ EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	501002	OFFICE SUPPLIES								
25/05	128 05/05/25	API 010453				90098		505688	18.04	18.04
	W 050925A	Pilot g2 rt fine blu 12				QUILL CORPORATION				
25/05	128 05/05/25	API 010453				90098		505688	79.98	98.02
	W 050925A	Qb 8.5X11 copy 20 92 10rm wht				QUILL CORPORATION				
25/05	594 05/27/25	API 010453				91869		505914	75.98	174.00
	W 060625A	Hm cpl 8.5X11 20 92 10rm wht				QUILL CORPORATION				
	LEDGER BALANCES ---- DEBITS:									
						174.00		CREDITS:	.00	174.00
20000154	501005	FOOD NON-TRAVEL								
25/05	254 05/12/25	API 010423				90622		505745	16.00	16.00
	W 051625A	Water 5Gal Jug				PEPSI COLA CHAMPAIGN				
25/05	346 05/19/25	API 010638				91189		47191	490.00	506.00
	W 052325A	Michaels' Catering 4/25/25				VISA CARDMEMBER SERV				
25/05	594 05/27/25	API 010453				91869		505914	156.45	662.45
	W 060625A	Just water spring 300ml 24ct				QUILL CORPORATION				
	LEDGER BALANCES ---- DEBITS:									
						662.45		CREDITS:	.00	662.45
20000154	501013	DIETARY NON-FOOD SUPPLIES								
25/05	128 05/05/25	API 010453				90098		505688	32.29	32.29
	W 050925A	Perk 10 inch paper plate 125Pk				QUILL CORPORATION				
25/05	128 05/05/25	API 010453				90098		505688	30.39	62.68
	W 050925A	Bounty sas 6 tr				QUILL CORPORATION				
25/05	594 05/27/25	API 010453				91869		505914	34.19	96.87
	W 060625A	Perk 10 inch paper plate 125Pk				QUILL CORPORATION				
	LEDGER BALANCES ---- DEBITS:									
						96.87		CREDITS:	.00	96.87

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ACCOUNT DETAIL HISTORY FOR 2025 05 TO 2025 05

ORG YR/PR	OBJECT JNL	PROJ EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502001	PROFESSIONAL SERVICES							
25/05	495	05/20/25	API 010583	MHB23-039	91337				
	W	053025A	May'25	MHB23-039	Building Agen UNIVERSITY OF ILLINO	47332		11,152.16	11,152.16
25/05	594	05/27/25	API 010183	MHB25-038	91997				
	W	060625A	Q3 FY25	MHB25-038	CCMHB/CCDDB EMK CONSULTING LLC	505889		2,449.95	13,602.11
	LEDGER BALANCES --- DEBITS: 13,602.11 CREDITS:								13,602.11
20000154	502002	OUTSIDE SERVICES							
25/05	128	05/05/25	API 010348	MHB25-040	90094				
	W	050925A	May'25	MHB/DDB Managed IT Serv	MCS OFFICE TECHNOLOG	505679		609.00	609.00
25/05	495	05/20/25	API 010348		91466				
	W	053025A	Service Ticket #50547	Software MCS	OFFICE TECHNOLOG	505856		101.25	710.25
25/05	594	05/27/25	API 010348		91686				
	W	060625A	Service Ticket #50541	windows	MCS OFFICE TECHNOLOG	505911		371.25	1,081.50
	LEDGER BALANCES --- DEBITS: 1,081.50 CREDITS:								1,081.50
20000154	502003	TRAVEL COSTS							
25/05	128	05/05/25	API 000100		90082				
	W	050925A	81 Miles	4/13/25 - 4/26/25	Unknown	46652		56.70	56.70
	LEDGER BALANCES --- DEBITS: 56.70 CREDITS:								56.70
20000154	502013	RENT							
25/05	254	05/12/25	API 000001	203	90631				
	W	051625A	May'25	Office Rent	053 CCT	46777		2,262.68	2,262.68
25/05	594	05/27/25	API 017859		91708				
	W	060625A	Expo Storage - 5/1/25 - 4/30/2	EZ LOCK SELF STORAGE	47637			1,788.00	4,050.68
	LEDGER BALANCES --- DEBITS: 4,050.68 CREDITS:								4,050.68

Champaign County, IL

ACCOUNT DETAIL HISTORY FOR 2025 05 TO 2025 05

ORG YR/PR	OBJECT JNL	PROJ EFF	DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502021				DUES, LICENSE & MEMBERSHIP						
25/05	594	05/27/25		API	010453		91995		505914	69.99	69.99
	W 060625A	Quill Plus Renewal					QUILL CORPORATION				
					LEDGER BALANCES ---- DEBITS:		69.99	CREDITS:		.00	69.99
20000154	502025				CONTRIBUTIONS & GRANTS						
25/05	728	05/01/25		API	000001	MHB24-006	93072		48154	5,325.00	5,325.00
	W 062025A	May'25		MHB24-006	Children's Ad	CCT					
25/05	728	05/01/25		API	000001	MHB25-026	93077		48142	32,371.00	37,696.00
	W 062025A	May'25		MHB25-026	Early Childho	CCT					
25/05	728	05/01/25		API	000001	MHB25-004	93078		48143	4,523.00	42,219.00
	W 062025A	May'25		MHB25-004	Homeless Serv	CCT					
25/05	728	05/01/25		API	000001	MHB24-025	93079		48144	6,362.00	48,581.00
	W 062025A	May'25		MHB24-025	Youth Assessm	CCT					
25/05	728	05/01/25		API	010148	MHB24-008	93080		48198	5,717.00	54,298.00
	W 062025A	May'25		MHB24-008	Resource Conn	COMMUNITY SERVICE	CE				
25/05	728	05/01/25		API	010163	MHB24-005	93082		48203	7,500.00	61,798.00
	W 062025A	May'25		MHB24-005	Beyond Blue -	CRISIS NURSERY					
25/05	728	05/01/25		API	010170	MHB24-012	93087		48208	54,681.00	116,479.00
	W 062025A	May'25		MHB24-012	Family Develo	DEVELOPMENTAL SERVIC					
25/05	728	05/01/25		API	010175	MHB25-015	93088		48209	7,131.00	123,610.00
	W 062025A	May'25		MHB25-015	CU Change	DON MOYER BOYS & GIR					
25/05	728	05/01/25		API	010185	MHB24-001	93089		48210	5,166.00	128,776.00
	W 062025A	May'25		MHB24-001	Family Suppor	EAST CNTRL IL REFUGE					
25/05	728	05/01/25		API	010214	MHB25-034	93093		48216	5,791.00	134,567.00
	W 062025A	May'25		MHB25-034	FirstSteps Co	FIRST FOLLOWERS					

Champaign County, IL

ACCOUNT DETAIL HISTORY FOR 2025 05 TO 2025 05

ORG YR/PR	OBJECT PROJ JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
25/05	728 05/01/25	API 010214	MHB25-003	93094	48216		7,916.00	142,483.00
W	062025A May'25	MHB25-003	Peer Mentorin	FIRST FOLLOWERS				
25/05	728 05/01/25	API 010242	MHB25-011	93096	48225		13,140.00	155,623.00
W	062025A May'25	MHB25-011	Peer Support	GROW IN ILLINOIS				
25/05	728 05/01/25	API 010464	MHB24-035	93099	48262		11,666.00	167,289.00
W	062025A May'25	MHB24-035	Sexual Trauma RAPE,	ADVOCACY, COUN				
25/05	728 05/01/25	API 010464	MHB24-002	93100	48262		6,250.00	173,539.00
W	062025A May'25	MHB24-002	Sexual Violent RAPE,	ADVOCACY, COUN				
25/05	728 05/01/25	API 010488	MHB25-019	93101	48266		7,052.00	180,591.00
W	062025A May'25	MHB25-019	Benefits Case	ROSECRANCE, INC.				
25/05	728 05/01/25	API 010488	MHB25-020	93102	48266		28,000.00	208,591.00
W	062025A May'25	MHB25-020	Criminal Just	ROSECRANCE, INC.				
25/05	728 05/01/25	API 010488	MHB25-030	93103	48266		25,833.00	234,424.00
W	062025A May'25	MHB25-030	Crisis Co-Res	ROSECRANCE, INC.				
25/05	728 05/01/25	API 010488	MHB25-023	93104	48266		8,333.00	242,757.00
W	062025A May'25	MHB25-023	Recovery Home	ROSECRANCE, INC.				
25/05	728 05/01/25	API 010595	MHB25-009	93105	48276		15,838.00	258,595.00
W	062025A May'25	MHB25-009	Children, You	UNITING PRIDE				
25/05	728 05/01/25	API 010597	MHB25-042	93086	48284		6,726.00	265,321.00
W	062025A May'25	MHB25-042	C-U Early	URBANA ADULT EDUCATI				
25/05	728 05/01/25	API 010683	MHB25-069	93106	49061		15,250.00	280,571.00
W	062025A May'25	MHB25-069	Community Sup	WIN RECOVERY INC				
25/05	728 05/01/25	API 018092	MHB25-007	93081	48202		10,669.00	291,240.00
W	062025A May'25	MHB25-007	Courage Conne	CONNECTION				
25/05	728 05/01/25	API 018254	MHB24-029	93073	506007		2,750.00	293,990.00
W	062025A May'25	MHB24-029	Mental Health	CHAMPAIGN COUNTY CHR				
25/05	728 05/01/25	API 018259	MHB24-044	93074	506008		7,208.00	301,198.00



Champaign County, IL

ACCOUNT DETAIL HISTORY FOR 2025 05 TO 2025 05

ORG YR/PR	OBJECT JNL	PROJ EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
W	062025A	May'25	MHB24-044	CHW Outreach	CHAMPAIGN COUNTY	HEA			
25/05	728	05/01/25	API 018259	MHB25-066	93075		506008		
W	062025A	May'25	MHB25-066	Disability Ap	CHAMPAIGN COUNTY	HEA		8,750.00	309,948.00
25/05	728	05/01/25	API 018259	MHB24-045	93076		506008		
W	062025A	May'25	MHB24-045	Justice Invol	CHAMPAIGN COUNTY	HEA		7,512.00	317,460.00
25/05	728	05/01/25	API 018305	MHB25-018	93083		48206		
W	062025A	May'25	MHB25-018	ECHO Housing	CUNNINGHAM CHILDRENS			16,975.00	334,435.00
25/05	728	05/01/25	API 018305	MHB25-036	93084		48206		
W	062025A	May'25	MHB25-036	Families Stro	CUNNINGHAM CHILDRENS			23,511.00	357,946.00
25/05	728	05/01/25	API 018343	MHB24-014	93090		48214		
W	062025A	May'25	MHB24-014	Counseling	FAMILY SERVICE OF CH			2,500.00	360,446.00
25/05	728	05/01/25	API 018343	MHB24-016	93091		48214		
W	062025A	May'25	MHB24-016	Self Help Cen	FAMILY SERVICE OF CH			2,410.00	362,856.00
25/05	728	05/01/25	API 018343	MHB24-017	93092		48214		
W	062025A	May'25	MHB24-017	Senior Counse	FAMILY SERVICE OF CH			14,865.00	377,721.00
25/05	728	05/01/25	API 018413	MHB24-013	93097		48261		
W	062025A	May'25	MHB24-013	Mental Health	PROMISE HEALTHCARE			27,500.00	405,221.00
25/05	728	05/01/25	API 018413	MHB24-041	93098		48261		
W	062025A	May'25	MHB24-041	wellness	PROMISE HEALTHCARE			8,923.00	414,144.00
25/05	728	05/01/25	API 018805	MHB25-021	93085		48185		
W	062025A	May'25	MHB25-021	Shelter Case	C-U AT HOME			21,391.00	435,535.00
25/05	728	05/01/25	API 020173	MHB25-022	93095		506019		
W	062025A	May'25	MHB25-022	Advocacy, Car	GREATER COMMUNITY			5,130.00	440,665.00
LEDGER BALANCES ---- DEBITS:								.00	
								NET:	440,665.00



ACCOUNT DETAIL HISTORY FOR 2025 05 TO 2025 05

ORG YR/PR	OBJECT JNL	PROJ EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502046	EQUIP LEASE/EQUIP RENT								
25/05	128	05/05/25	API	010687	248	90100		46636	199.06	199.06
	W	050925A	Mar'25	Copier Service		XEROX CORPORATION				
25/05	594	05/27/25	API	010687	248	91998		47756	199.06	398.12
	W	060625A	May'25	Copier Service		XEROX CORPORATION				
	LEDGER BALANCES --- DEBITS:								.00	398.12
	CREDITS:								NET:	
20000154	502048	PHONE/INTERNET								
25/05	128	05/05/25	API	010263		90093		46530	144.95	144.95
	W	050925A	Internet Service	6/4/25 - 7/3/	I3	BROADBAND - CU				
25/05	600	05/27/25	API	018287		91687		47619	51.86	196.81
	W	060625A	MHB Phone Service			CONSOLIDATED COMMUNI				
	LEDGER BALANCES --- DEBITS:								.00	196.81
	CREDITS:								NET:	
	GRAND TOTAL --- DEBITS:								.00	461,054.23
	CREDITS:								NET:	461,054.23

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Champaign County, IL

ACCOUNT DETAIL HISTORY FOR 2025 06 TO 2025 06

ORG YR/PR	OBJECT PROJ JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	501002	OFFICE SUPPLIES						
25/06	130 06/06/25	API 010453		92547		505981	241.29	241.29
	W 061325A	Qb reman hp 414X toner mg hy		QUILL CORPORATION				
25/06	130 06/06/25	API 010453		92547		505981	241.29	482.58
	W 061325A	Qb reman hp 414X toner cy hy		QUILL CORPORATION				
25/06	130 06/06/25	API 010453		92547		505981	241.29	723.87
	W 061325A	Qb reman hp 414X toner y l hy		QUILL CORPORATION				
25/06	130 06/06/25	API 010453		92550		505981	51.29	775.16
	W 061325A	G2 gel pen blu .7Mm fine pt		QUILL CORPORATION				
25/06	130 06/06/25	API 010453		92550		505981	222.29	997.45
	W 061325A	Hp 414X hy black lj tnr cart		QUILL CORPORATION				
25/06	376 06/18/25	API 010453		93465			-241.29	756.16
	CRED MEMO	RETURN Qb reman hp 414X toner		QUILL CORPORATION				
25/06	376 06/18/25	API 010453		93465			-241.29	514.87
	CRED MEMO	RETURN Qb reman hp 414X toner		QUILL CORPORATION				
25/06	376 06/18/25	API 010453		93465			-241.29	273.58
	CRED MEMO	RETURN Qb reman hp 414X toner		QUILL CORPORATION				
	LEDGER BALANCES	----	DEBITS:	997.45	CREDITS:		NET:	273.58
20000154	501004	POSTAGE, UPS, FEDEX						
25/06	150 06/03/25	API 010578		92162		48002	101.25	101.25
	W 061325A	Mar 25 MHB Postage Used		UNITED STATES POST O				
25/06	150 06/03/25	API 010578		92162		48002	179.88	281.13
	W 061325A	Apr 25 MHB Postage Used		UNITED STATES POST O				
	LEDGER BALANCES	----	DEBITS:	281.13	CREDITS:		NET:	281.13

Champaign County, IL

ACCOUNT DETAIL HISTORY FOR 2025 06 TO 2025 06

ORG YR/PR	OBJECT JNL	PROJ EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	501005	FOOD NON-TRAVEL								
25/06	376	06/18/25	API	010423		93367		506085	16.00	16.00
	W	062725A	Water	5gal jug		PEPSI COLA CHAMPAIGN				
	LEDGER BALANCES --- DEBITS:									
						16.00	CREDITS:		.00	16.00
20000154	502001	PROFESSIONAL SERVICES								
25/06	20	06/02/25	API	010583	MHB23-039	92068		47730		
	W	060625A	Jun'25	MHB23-039	Building Agen	UNIVERSITY OF ILLINO			11,152.16	11,152.16
25/06	150	06/03/25	API	018807	281	92240		505940		
	W	061325A	FY24	County Audit	Progress Bil	CLIFTONLARSONALLEN L			651.99	11,804.15
25/06	150	06/03/25	API	018807	281	92240		505940		
	W	061325A	FY24	County Audit	Progress Bil	CLIFTONLARSONALLEN L			114.86	11,919.01
25/06	150	06/03/25	API	018807	281	92240		505940		
	W	061325A	FY24	County Audit	Progress Bil	CLIFTONLARSONALLEN L			199.31	12,118.32
25/06	246	06/12/25	API	010076	MHB25-048	93070		48162		
	W	062025A	Q2 2025	Disability	Resource Ex	ALLISON BOOT			3,875.00	15,993.32
25/06	246	06/12/25	API	010076	MHB25-048	93070		48162		
	W	062025A	Q2 2025	AIR Public	Relations C	ALLISON BOOT			187.50	16,180.82
25/06	376	06/18/25	API	010003	873	93462		48350		
	W	062725A	Initial	Installment	CCMHB/CCDD	AAIM EMPLOYERS ASSOC			1,305.00	17,485.82
	LEDGER BALANCES --- DEBITS:									
						17,485.82	CREDITS:		.00	17,485.82
20000154	502002	OUTSIDE SERVICES								
25/06	20	06/02/25	API	010348	MHB25-040	92065		505911		
	W	060625A	Jun'25	MHB/DOB	Managed IT Serv	MCS OFFICE TECHNOLOG			609.00	609.00
	LEDGER BALANCES --- DEBITS:									
						609.00	CREDITS:		.00	609.00



Champaign County, IL

ACCOUNT DETAIL HISTORY FOR 2025 06 TO 2025 06

ORG YR/PR	OBJECT JNL	PROJ EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
20000154	502003	TRAVEL COSTS							
25/06	466	06/27/25	API 000100		94051		48768	45.15	45.15
	W 070325A	64.5 Miles 5/8/25 - 6/26/25		Unknown					
25/06	466	06/27/25	API 000100		94051		48768	.85	46.00
	W 070325A	Parking 6/26/25		Unknown					
25/06	466	06/27/25	API 000100		94051		48768	6.02	52.02
	W 070325A	8.6 Miles 5/19/25		Unknown					
LEDGER BALANCES ---- DEBITS:									52.02
CREDITS:									.00
NET:									52.02
20000154	502007	INSURANCE (non-payroll)							
25/06	130	06/06/25	API 018323		92677		47893	895.00	895.00
	W 061325A	Commercial Cyber & Privacy Lia	DIMOND BROS AGENCY						
25/06	130	06/06/25	API 018323		92677		47893	2,899.00	3,794.00
	W 061325A	Directors & Officers Renewal	DIMOND BROS AGENCY						
LEDGER BALANCES ---- DEBITS:									3,794.00
CREDITS:									.00
NET:									3,794.00
20000154	502013	RENT							
25/06	246	06/12/25	API 000001 203		92955		48152	2,262.68	2,262.68
	W 062025A	Jun'25 Office Rent		CCT					
LEDGER BALANCES ---- DEBITS:									2,262.68
CREDITS:									.00
NET:									2,262.68
20000154	502025	CONTRIBUTIONS & GRANTS							
25/06	246	06/12/25	API 000001 MHB24-006		93125		48155	5,336.00	5,336.00
	W 062025A	Jun'25 MHB24-006 Children's Ad	CCT						
25/06	246	06/12/25	API 000001 MHB25-026		93130		48147	32,382.00	37,718.00
	W 062025A	Jun'25 MHB25-026 Early Childho	CCT						
25/06	246	06/12/25	API 000001 MHB25-004		93131		48148	4,528.00	42,246.00



Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2025 06 TO 2025 06

ORG YR/PR	OBJECT JNL	PROJ EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
W	062025A	Jun'25	MHB25-004	Homeless Serv	CCT					
25/06	246	06/12/25	API 000001	MHB24-025	93132		48149		6,368.00	48,614.00
W	062025A	Jun'25	MHB24-025	Youth Assessm	CCT					
25/06	246	06/12/25	API 010148	MHB24-008	93133		48198		5,722.00	54,336.00
W	062025A	Jun'25	MHB24-008	Resource Conn	COMMUNITY SERVICE CE					
25/06	246	06/12/25	API 010163	MHB24-005	93136		48203		7,500.00	61,836.00
W	062025A	Jun'25	MHB24-005	Beyond Blue -	CRISIS NURSERY					
25/06	246	06/12/25	API 010170	MHB24-012	93141		48208		54,683.00	116,519.00
W	062025A	Jun'25	MHB24-012	Family Develo	DEVELOPMENTAL SERVIC					
25/06	246	06/12/25	API 010175	MHB25-015	93142		48209		7,134.00	123,653.00
W	062025A	Jun'25	MHB25-015	CU Change	DON MOYER BOYS & GIR					
25/06	246	06/12/25	API 010185	MHB24-001	93143		48210		5,174.00	128,827.00
W	062025A	Jun'25	MHB24-001	Family Suppor	EAST CNTRL IL REFUGE					
25/06	246	06/12/25	API 010214	MHB25-034	93147		48216		5,799.00	134,626.00
W	062025A	Jun'25	MHB25-034	FirstSteps Co	FIRST FOLLOWERS					
25/06	246	06/12/25	API 010214	MHB25-003	93148		48216		7,924.00	142,550.00
W	062025A	Jun'25	MHB25-003	Peer Mentorin	FIRST FOLLOWERS					
25/06	246	06/12/25	API 010242	MHB25-011	93151		48225		13,150.00	155,700.00
W	062025A	Jun'25	MHB25-011	Peer Support	GROW IN ILLINOIS					
25/06	246	06/12/25	API 010464	MHB24-035	93155		48262		11,674.00	167,374.00
W	062025A	Jun'25	MHB24-035	Sexual Trauma	RAPE, ADVOCACY, COUN					
25/06	246	06/12/25	API 010464	MHB24-002	93156		48262		6,250.00	173,624.00
W	062025A	Jun'25	MHB24-002	Sexual Viole	n RAPE, ADVOCACY, COUN					
25/06	246	06/12/25	API 010488	MHB25-019	93157		48266		7,053.00	180,677.00
W	062025A	Jun'25	MHB25-019	Benefits Case	ROSECRANCE, INC.					
25/06	246	06/12/25	API 010488	MHB25-020	93158		48266		28,000.00	208,677.00
W	062025A	Jun'25	MHB25-020	Criminal Just	ROSECRANCE, INC.					

Champaign County, IL



ACCOUNT DETAIL HISTORY FOR 2025 06 TO 2025 06

ORG YR/PR	OBJECT PROJ JNL EFF DATE	SRC	REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
25/06 W	246 06/12/25 062025A Jun'25	API 010488 MHB25-030	93159 Cristis Co-Res ROSECRANCE, INC.				48266	25,837.00	234,514.00
25/06 W	246 06/12/25 062025A Jun'25	API 010488 MHB25-023	93161 Recovery Home ROSECRANCE, INC.				48266	8,337.00	242,851.00
25/06 W	246 06/12/25 062025A Jun'25	API 010488 MHB25-030	93165 Correction of Feb'25 Payment R ROSECRANCE, INC.				48266	17,500.00	260,351.00
25/06 W	246 06/12/25 062025A Jun'25	API 010595 MHB25-009	93166 Children, You UNITING PRIDE				48276	15,838.00	276,189.00
25/06 W	246 06/12/25 062025A Jun'25	API 010597 MHB25-042	93140 C-U Early URBANA ADULT EDUCATI				48284	6,737.00	282,926.00
25/06 W	246 06/12/25 062025A Jun'25	API 010683 MHB25-069	93167 Community sup WIN RECOVERY INC				49061	15,250.00	298,176.00
25/06 W	246 06/12/25 062025A Jun'25	API 018092 MHB25-007	93135 Courage Conne COURAGE CONNECTION				48202	10,679.00	308,855.00
25/06 W	246 06/12/25 062025A Jun'25	API 018254 MHB24-029	93126 Mental Health CHAMPAIGN COUNTY CHR				506007	2,750.00	311,605.00
25/06 W	246 06/12/25 062025A Jun'25	API 018259 MHB24-044	93127 CHW Outreach CHAMPAIGN COUNTY HEA				506008	7,213.00	318,818.00
25/06 W	246 06/12/25 062025A Jun'25	API 018259 MHB25-066	93128 Disability Ap CHAMPAIGN COUNTY HEA				506008	8,750.00	327,568.00
25/06 W	246 06/12/25 062025A Jun'25	API 018259 MHB24-045	93129 Justice Invol CHAMPAIGN COUNTY HEA				506008	7,515.00	335,083.00
25/06 W	246 06/12/25 062025A Jun'25	API 018305 MHB25-018	93137 ECHO Housing CUNNINGHAM CHILDRENS				48206	16,985.00	352,068.00
25/06 W	246 06/12/25 062025A Jun'25	API 018305 MHB25-036	93138 Families Stro CUNNINGHAM CHILDRENS				48206	23,518.00	375,586.00
25/06	246 06/12/25	API 018343	MHB24-014 93144				48214	2,500.00	378,086.00

ACCOUNT DETAIL HISTORY FOR 2025 06 TO 2025 06

ORG YR/PR	OBJECT PROJ JNL EFF DATE	SRC REF1	REF2	REF3	CHECK #	OB	AMOUNT	NET LEDGER BALANCE
	W 062025A	Jun'25	MHB24-014	Counseling				
25/06	246 06/12/25	API 018343	MHB24-016	93145		48214	2,420.00	380,506.00
	W 062025A	Jun'25	MHB24-016	Self Help Cen	FAMILY SERVICE OF CH			
25/06	246 06/12/25	API 018343	MHB24-017	93146		48214	14,871.00	395,377.00
	W 062025A	Jun'25	MHB24-017	Senior Counse	FAMILY SERVICE OF CH			
25/06	246 06/12/25	API 018413	MHB24-013	93152		48261	27,500.00	422,877.00
	W 062025A	Jun'25	MHB24-013	Mental Health	PROMISE HEALTHCARE			
25/06	246 06/12/25	API 018413	MHB24-041	93153		48261	8,925.00	431,802.00
	W 062025A	Jun'25	MHB24-041	wellness	PROMISE HEALTHCARE			
25/06	246 06/12/25	API 018805	MHB25-021	93139		48185	21,399.00	453,201.00
	W 062025A	Jun'25	MHB25-021	Shelter Case	C-U AT HOME			
25/06	246 06/12/25	API 020173	MHB25-022	93150		506019	5,136.00	458,337.00
	W 062025A	Jun'25	MHB25-022	Advocacy, Car	GREATER COMMUNITY			
	LEDGER BALANCES	----	DEBITS:	458,337.00	CREDITS:		.00	458,337.00
20000154	502046		EQUIP LEASE/EQUIP RENT					
25/06	376 06/18/25	API 010687	248	93371		48490	199.06	199.06
	W 062725A	Apr'25	Copier Service		XEROX CORPORATION			
	LEDGER BALANCES	----	DEBITS:	199.06	CREDITS:		.00	199.06
20000154	502048		PHONE/INTERNET					
25/06	130 06/06/25	API 010263		92553		47929	144.95	144.95
	W 061325A	Internet Service	7/4/25 - 8/3/	I3	BROADBAND - CU			
25/06	245 06/11/25	API 018287		92902		48199	51.86	196.81
	W 062025A	MHB Phone Service			CONSOLIDATED COMMUNI			
	LEDGER BALANCES	----	DEBITS:	196.81	CREDITS:		.00	196.81



ACCOUNT DETAIL HISTORY FOR 2025 06 TO 2025 06

ORG	OBJECT	PROJ	JNL	EFF	DATE	SRC	REF1	REF2	REF3	CHECK	#	OB	AMOUNT	NET LEDGER
YR/PR														BALANCE

GRAND TOTAL --- DEBITS:

484,230.97 CREDITS: -723.87 NET: 483,507.10

64 Records printed

** END OF REPORT - Generated by Chris M. Wilson **

Kim Bowdry,
Associate Director for Intellectual & Developmental Disabilities
Staff Report – June and July 2025

CCDDB/CCMHB/IDDSI: PY2026 Special Provisions were drafted in May for each PY2026 contract. I also reviewed and worked with other staff to update the 'Pre-Contract Checklist' for PY2026.

After the completion of May Board meetings, emails were sent to each agency that applied for PY2026 funding. These emails informed agencies of the Boards' decisions and any revisions and/or pre-contract requirements that needed to be completed before issuing contracts. PY2026 application forms which required revisions were opened in the Online Reporting System. Draft PY2026 contracts were developed and attached to the agency award emails with the Pre-Contract Checklist. Application revisions were reviewed upon completion to confirm that requirements were met.

I then spent late May and June sending contracts for signature, via Adobe Sign. Completed contracts were printed and saved for contract files. Pre-Contracts checklists, Letters of Engagement, for agency audits, and Certificates of Liability Insurance were also printed and saved. All CCDDB contracts were completed by June 23, 2025.

I also created electronic contract files for each CCDDB and CCMHB agency. Many of the items listed above were also uploaded into the Compliance Section of the Online Reporting System. I updated the Compliance Dashboard requirements for PY2026 prior to uploading agency documents.

PY2025 4th Quarter programs were cloned in preparation for PY2026. The cloning of PY2025 4th Quarter Programs creates the PY2026 1st Quarter programs for data entry into the Online Claims system. This requires creating each program for PY2026 and then setting up the claims options and associating them for each program.

I participated in monthly meetings with CCDDB/CCMHB staff and staff from the Family Resiliency Center, related to the Evaluation Capacity project.

June and July were also spent preparing my office ahead of our move to the Scott M. Bennett Administrative Center in early August.

The PY26 Funded Programs Chart was updated and posted to the Online Reporting System. This document contains each funded program's agency affiliation, priority area, award amount, and a summary of the program.

Contract Amendments: On June 16, 2025, the DSC CFO requested to change the payout methodology for the PY25-26 Workforce Development and Retention contract from quarterly to twice per year based on feedback from staff. I developed the contract amendment and sent it for signature.

Learning Opportunities: I am working with other Board staff to develop a 'Quarterly Reports' training course to offer to agency staff in the coming months.

DISABILITY Resource Expo: The 2025 Disability Resource Expo is scheduled for October 18, 2025 at Market Place Mall. Expo Subcommittees have been formed and have begun meeting and planning is well underway.

The Expo Steering Committee is tabling at several local festivals and events to spread the word about the upcoming event.

I spent time at the Expo Storage facility to gather information for Kelli Martin, the Chair of the Expo Welcoming Committee. Ms. Martin inquired about items for the upcoming Expo. I will also return to the Expo Storage facility sometime before August to pull out the hand sanitizers to be distributed at the Unit 4 School Supply Giveaway at Market Place Mall.

MHDDAC: I participated in the May meeting of the MHDDAC. Josh Gavel, Uniting Pride presented on the services provided by Uniting Pride. Darya Shahgheibi, GCAP presented on the services provided by GCAP. During the June MHDDAC meeting, agency representatives provided agency updates and discussed plans for the coming year. The MHDDAC takes the month of July off, meetings will resume in August.

ACMHAI: I chaired the May and July I/DD Committee meetings. Discussion during the May meeting was centered around Robert Kennedy Jr. US Secretary of Health and Human Services threats to the autism community and for-profit agencies taking over group homes. The committee also discussed Governor Pritzker's first-in-the-nation executive order to block the federal government from collecting personal health data related to autism, a direct rebuke to the Trump administration. Community updates were also provided.

During the July I/DD Committee meeting, the committee discussed the harm that will be done to millions of Americans who will lose Medicaid and SNAP benefits due to the recent passing of the reconciliation bill. The committee also discussed the

State of Illinois' summer 2025 PUNS selection. This selection will include every adult eligible for selection on PUNS that has been waiting more than 42 months. The committee discussed the DSP wage increase and the partial reduction and delay of DSP service hours in CILAs. Community updates were also provided. The next I/DD Committee meeting is scheduled for September 9, 2025.

I attended the May, June, and July Executive Committee meetings.

NACBHDD: I participated in the July I/DD Committee meeting. During the July meeting, discussion centered around the harm that will be done to millions of Americans who will lose Medicaid and SNAP benefits due to the recent passing of the reconciliation bill.

Human Services Council: The Human Services Council takes the summer off. Meetings will resume in August.

Champaign County Transition Planning Committee (TPC): The TPC takes the summer off, meetings will resume in September.

Other: I participated in several webinars.

Leon Bryson, Associate Director for Mental Health & Substance Use Disorders

Staff Report- July 2025

Summary of Activity

In June, the CCMHB Executive Director and I developed and distributed PY26-27 contracts for twelve of our agencies. Agencies with PY25-26 terms were urged to update their PY26 application forms, and submit letters of engagement with CPA firms by June 17th. There are a few agencies with outstanding Certificate of Insurance forms and Letter of Engagement documents. Reminder emails are being sent to those agencies.

I have revised the PY2026 Funded MHB Programs Summaries document to include priorities, award amounts, and updated summaries.

Contract Amendment/Action: On June 2nd, a contract amendment was approved by the board issued for the Rosecrance Criminal Justice PSC program. The Executive Agency Director sent a notification requesting termination of this contract as of June 30, 2025, with a stated intent of continuing services through other funding resources.

On June 16th, a contract amendment was approved by the board and issued for the Champaign County Health Care Consumers PY26-27 CHW Outreach program, reflecting the correct name, which was processed through Adobe Sign.

On June 22nd, a contract amendment was approved by the board and issued for the Rosecrance CCRT program, effective July 1, 2025. The amendment changes the Program Name from “Crisis Co-Response Team and Diversion Center” to “Crisis Co-Response Team;” updates the scope of services as necessary; and decreases the original contract maximum.

ACMHAI Committee: On June 25th, I attended the ACMHAI Webinar: How Mental Health Boards and ROE/Schools Partner. Members heard presentations from Deborah Humphrey, Executive Director, Madison County Mental Health Board, Paula K. Bradford-Mueller, Director Special Education ROE #41, DRS – Youth Services Coordinator, and Kayla Arnolts, Regional Homeless Services & Program Support Specialist for ROE #17 serving DeWitt, Livingston, Logan, and McLean Counties

CCMHDDAC Meeting: June 23rd, members shared agency updates. There were no agency presentations.

CIT Steering Committee: The CITSC meeting scheduled for June 4th has been cancelled because the committee facilitator and the Crisis Co-Response Team will be participating in a conference in Chicago at that time. The next meeting is scheduled for August 6th at 10am Brookens or Bennett Building.

Continuum of Service Providers to the Homeless (CSPH): During the June 3rd meeting Katie Harmon, RPC shared Point-in-Time Count (PIT) number from January count. In 2025 there were 169 ES sheltered, 130 TH sheltered, zero SH sheltered, and 56 unhoused for a total of 355 homeless for Champaign, Urbana, Rantoul, Champaign County COC. Danielle Chynoweth, Cunningham Township Supervisor, noted that both Champaign and Urbana have experienced a

rise in absent landlords, resulting in deteriorating housing conditions and a lack of available units for displaced tenants. She detailed the number of families and individuals in need of housing and outlined the funding sources and exit strategies for families collaborating with CTSO. Flyers and resource information were distributed to properties in both cities. Analyzed the demographics of families in detail. Danielle is set to distribute a report.

Evaluation Capacity Committee Team: I am actively involved in monthly meetings with CDDDB/CCMHB staff and Dr. Dariotis from the Family Resiliency Center, focusing on the Evaluation Capacity project. We discussed the evaluation team potentially collaborating with several agencies for PY26 and some revisions for the Performance Annual Outcomes form, micro-learning videos, and agency involvement in the work groups.

Rantoul Service Provider's Meeting: On June 16th, members provided updates. Attendance was low due to individuals going on vacation. The next meeting is on July 21st at 9am via zoom.

Reentry Executive Committee & Council Meetings: The meetings of the Executive Committee and Council for May, June, and July have been cancelled. Rosecrance sent an email detailing that the meetings are currently being reorganized, and they will contact everyone once the plan is finalized.

SOFTT/LAN Meeting: On June 27th, I participated in the Fatherhood forum organized by the SOFTT/LAN committee. The forum took place at the Champaign Public Library and included guest panelist Sam Hall, Mayor of Rantoul, Deshawn Williams, Mayor of Urbana, Jarrel Young from the Center for Youth and Family Solutions, Jeremy Smith from The Baby Fold, with Arnold Black of DCFS serving as the moderator. The forum centered on the theme of rewarding father resiliency.

Youth Assessment Center Advisory Committee Meeting: On July 8th, I participated in the YAC committee meeting. The schedule for the YAC Advisory Committee meetings has been updated from quarterly to monthly to enhance ongoing communication and collaboration. Meetings will take place on the second Tuesday of every month at 10:00am, beginning on July 8th.

Other Activities:

- On June 11th, Executive Director Canfield, Mr. Chris Wilson and I met with Immigrant Services C-U for the contract overview and process.
- On June 12th, Executive Director Canfield, Mr. Chris Wilson and I met with GCAP for the contract overview and process.
- On June 16th, Executive Director Canfield, Mr. Chris Wilson and I met with CAC for contract overview and pre-contract revisions.
- On June 18th, I attended the NACBHDD and The Council on Quality and Leadership webinar: Promoting Informed Choice Through "The Three E's" -- Education, Experience, and Exposure and improved quality of life outcomes.

Stephanie Howard-Gallo

**Operations and Compliance Coordinator Staff Report –
July 2025 Board Meeting**

SUMMARY OF ACTIVITY:

4th Quarter Reporting:

4th quarter financial and program reporting will be due at the end of August, giving the agencies an extra month to report.

Other Compliance:

I continue to contact agencies regarding submission of their approved Board minutes to us.

Contracts:

Agencies were required to submit a Certificate of Liability Insurance and an Audit Engagement Letter at the beginning of the contract year (July 1).

Audits:

The Promise Healthcare audit was received on June 30, 2025.

Annual Report:

The CCMHB approved the 2024 Annual Report in May. I sent the approved report to the Illinois General Assembly who represent Champaign County, and the public, through posting on the County's site. It was also sent to the Department of Human Services—Mental Health Division.

Community Awareness/Anti-Stigma Efforts/Alliance for Inclusion and Respect (AIR):

I am contacting artists to see if they are interested in participating in the 2025 Expo in October.

Other:

- Prepared meeting materials for CCMHB/CCDDB regular meetings, special meetings, and study sessions/presentations.

- Attended meetings for the CCMHB/CCDDB.
- Composed minutes for the CCMHB/CCDDB meetings.
- Purging paper files that have been approved by the Illinois State Archives for disposal as we prepare for our move to the Bennett Building in Urbana in August.

June/July 2025

Staff Report- Shandra Summerville

Cultural and Linguistic Competence Coordinator

CCMHB/DDB Cultural Competence Requirements for Annual CLC Plans connected to National CLAS (Culturally and Linguistically Appropriate Services) Standards

Annually for submitting CLC Plan with actions supporting the National CLAS Standards. Cultural Competence is a journey, and each organization is responsible for meeting the following requirements:

1. **Annual Cultural Competence Training-** All training related to building skills around the values of CLC and ways to engage marginalized communities and populations that have experienced historical trauma, systematic barriers to receiving quality care. Each organization is responsible for completing and reporting on the training during PY24/PY25
2. **Recruitment of Diverse backgrounds and skills for Board of Director and Workforce-** Report activities and strategies used to recruit diverse backgrounds for the board of directors and workforce to address the needs of target population that is explained in the program application.
3. **Cultural Competence Organizational or Individual Assessment/Evaluation-** A self-assessment organizational should be conducted to assess the views and attitudes towards the culture of the people that are being served. This also can be an assessment that will identify bias and other implicit attitudes that prevent a person from receiving quality care. This can also include client satisfaction surveys to ensure the services are culturally responsive.
4. **Implementation of Cultural Competence Values/Trauma Informed Practices-** The actions in the CLC Plan will identify actions that show how policies and procedures are responsive to a person culture and the well-being of employees/staff and clients being served. . This can also show how culturally responsive, and trauma informed practices are creating a sense of safety and positive outcomes for clients that are being served by the program.
5. Outreach and Engagement of Underrepresented and Marginalized Communities defined in the criteria in the program application.
6. **Inter-Agency Collaboration-** This action is included in the program application about how organizations collaborate with other organizations formally (Written agreements) and informally through activities and programs in partnership with other organizations. Meetings with other organizations without a specific activity or action as an outcome is not considered interagency collaboration.
7. **Language and Communication Assistance-** Actions associated with CLAS Standards 5-8 must be identified and implemented in the Annual CLC Plan. The State of Illinois requires access an accommodation for language and communication access with qualified interpreters or language access lines based on the client's communication needs. This includes print materials as assistive communication devices.

National Enhanced CLAS Standards for Health and Healthcare Reading Materials

Here is the Link to the [15 Enhanced National CLAS Standards](#)

Here is the link to the Blueprint on how National CLAS Standards can be implemented at every level in an organization. [CLAS Blueprint](#)

Agency Cultural and Linguistic Competence (CLC) Technical Assistance, Monitoring, Support and Training for CCMHB/DDB

Agency Monitoring:

Completed the Contract Provisions for PY 26 for organizations that had needed to make revisions for their CLC Plan.

CAC- Meeting with new ED Scheduled for July 15

Family Service Center- CLC Training July 22

Anti-Stigma Activities/Community Collaborations and Partnerships

Disability Resource Expo

Will work C-U Days- Saturday August 9th

Met with Volunteer Coordination Committee

ACMHAI:

I have officially started my Role as Co-Chair for the Children's Behavioral Committee

I also serve on the Executive Committee as well.

Human Services Council –

Recommended Resources:

[Online Spaces: A Double-Edged Sword for LGBTQ Young People of Color](#)

There will study session August to talk about the resources available and the gaps in services for people in the LGBTQ Community

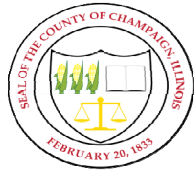
**FUND DEPT 2108-050 : DEVLPMNTL DISABILITY FUND - DEVLMTNL DISABILITY BOARD****COMBINED REPORTING FOR YEAR: 2025 FROM PERIOD: 01 THROUGH PERIOD: 06**

	ACTUAL	ACTUAL	2025
	2024	2025	ANNUAL
	JAN - JUN	JAN - JUN	BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	0.00	2,839,807.51	5,449,496.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,000.00
04 PAYMENT IN LIEU OF TAXES	0.00	370.21	4,000.00
06 MOBILE HOME TAX	0.00	0.00	3,000.00
4001 PROPERTY TAX TOTAL	0.00	2,840,177.72	5,458,496.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	49,194.21	0.00	44,840.00
4008 INVESTMENT EARNINGS TOTAL	49,194.21	0.00	44,840.00
4009 MISCELLANEOUS REVENUES			
02 OTHER MISCELLANEOUS REVENUE	0.00	0.00	5,000.00
4009 MISCELLANEOUS REVENUES TOTAL	0.00	0.00	5,000.00
TOTAL REVENUES	49,194.21	2,840,177.72	5,508,336.00
EXPENDITURES			
5020 SERVICES			
01 PROFESSIONAL SERVICES	212,682.00	223,050.00	446,102.00
07 INSURANCE (NON-PAYROLL)	4,333.00	4,333.00	4,333.00
25 CONTRIBUTIONS & GRANTS	1,987,170.00	2,333,549.00	5,067,901.00
5020 SERVICES TOTAL	2,204,185.00	2,560,932.00	5,518,336.00
TOTAL EXPENDITURES	2,204,185.00	2,560,932.00	5,518,336.00
OTHER FINANCING SOURCES (USES)			
6001 OTHER FINANCING SOURCES			
01 TRANSFERS IN	0.00	0.00	10,000.00
6001 OTHER FINANCING SOURCES TOTAL	0.00	0.00	10,000.00
TOTAL OTHER FINANCING SOURCES (USES)	0.00	0.00	10,000.00



FUND DEPT 2108-050 : DEVLPMNTL DISABILITY FUND - DEVLMTNL DISABILITY BOARD
COMBINED REPORTING FOR YEAR: 2025 FROM PERIOD: 01 THROUGH PERIOD: 06

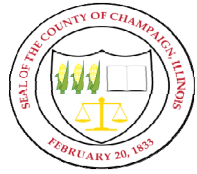
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>2025</u>
	<u>2024</u>	<u>2025</u>	<u>ANNUAL</u>
	JAN - JUN	JAN - JUN	BUDGET
NET CHANGE IN FUND BALANCE	2,154,990.79	-279,245.72	0.00



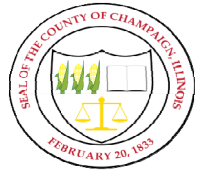
FUND DEPT 2101-054 : I/DD SPECIAL INITIATIVES - CILA PROJECT

COMBINED REPORTING FOR YEAR: 2025 FROM PERIOD: 01 THROUGH PERIOD: 06

	ACTUAL	ACTUAL	2025
	2024	2025	ANNUAL
	JAN - JUN	JAN - JUN	BUDGET
REVENUES			
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	12,273.28	0.00	6,000.00
4008 INVESTMENT EARNINGS TOTAL	12,273.28	0.00	6,000.00
TOTAL REVENUES			
	12,273.28	0.00	6,000.00
EXPENDITURES			
5010 COMMODITIES			
17 EQUIPMENT LESS THAN \$5000	0.00	0.00	5,063.00
5010 COMMODITIES TOTAL	0.00	0.00	5,063.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	0.00	0.00	1,000.00
25 CONTRIBUTIONS & GRANTS	143,002.00	96,680.00	233,000.00
5020 SERVICES TOTAL	143,002.00	96,680.00	234,000.00
TOTAL EXPENDITURES			
	143,002.00	96,680.00	239,063.00
OTHER FINANCING SOURCES (USES)			
TOTAL OTHER FINANCING SOURCES (USES)	0.00	0.00	0.00
NET CHANGE IN FUND BALANCE	130,728.72	96,680.00	233,063.00

**FUND DEPT 2090-053 : MENTAL HEALTH - MENTAL HEALTH BOARD****COMBINED REPORTING FOR YEAR: 2025 FROM PERIOD: 01 THROUGH PERIOD: 06**

	ACTUAL	ACTUAL	2025
	2024	2025	ANNUAL
	JAN - JUN	JAN - JUN	BUDGET
REVENUES			
4001 PROPERTY TAX			
01 PROPERTY TAXES - CURRENT	0.00	3,457,955.84	6,634,170.00
03 PROPERTY TAXES - BACK TAX	0.00	0.00	2,000.00
04 PAYMENT IN LIEU OF TAXES	0.00	450.80	2,000.00
06 MOBILE HOME TAX	0.00	0.00	4,200.00
4001 PROPERTY TAX TOTAL	0.00	3,458,406.64	6,642,370.00
4004 INTERGOVERNMENTAL REVENUE			
76 OTHER INTERGOVERNMENTAL	212,682.00	223,050.00	446,102.00
4004 INTERGOVERNMENTAL REVENUE	212,682.00	223,050.00	446,102.00
4008 INVESTMENT EARNINGS			
01 INVESTMENT INTEREST	48,647.53	0.00	56,270.00
4008 INVESTMENT EARNINGS TOTAL	48,647.53	0.00	56,270.00
4009 MISCELLANEOUS REVENUES			
01 GIFTS AND DONATIONS	575.00	1,025.00	1,000.00
02 OTHER MISCELLANEOUS REVENUE	2,650.00	24,474.00	23,000.00
4009 MISCELLANEOUS REVENUES TOTAL	3,225.00	25,499.00	24,000.00
TOTAL REVENUES	264,554.53	3,706,955.64	7,168,742.00
EXPENDITURES			
5001 SALARIES AND WAGES			
02 APPOINTED OFFICIAL SALARY	55,372.46	58,140.94	116,282.00
03 REGULAR FULL-TIME EMPLOYEES	185,870.08	192,803.73	409,062.00
05 TEMPORARY STAFF	0.00	0.00	1,000.00
08 OVERTIME	0.00	0.00	500.00
5001 SALARIES AND WAGES TOTAL	241,242.54	250,944.67	526,844.00
5003 FRINGE BENEFITS			
01 SOCIAL SECURITY-EMPLOYER	17,630.28	16,631.92	40,189.00
02 IMRF - EMPLOYER COST	6,245.51	7,131.02	14,237.00
04 WORKERS' COMPENSATION INSURANC	882.27	1,121.33	2,101.00



FUND DEPT 2090-053 : MENTAL HEALTH - MENTAL HEALTH BOARD

COMBINED REPORTING FOR YEAR: 2025 FROM PERIOD: 01 THROUGH PERIOD: 06

	ACTUAL	ACTUAL	2025
	2024	2025	ANNUAL
	JAN - JUN	JAN - JUN	BUDGET
05 UNEMPLOYMENT INSURANCE	1,899.88	2,110.59	1,739.00
06 EE HEALTH/LIFE	26,548.08	21,024.04	106,877.00
5003 FRINGE BENEFITS TOTAL	53,206.02	48,018.90	165,143.00
5010 COMMODITIES			
01 STATIONERY AND PRINTING	567.42	286.75	4,000.00
02 OFFICE SUPPLIES	1,428.55	930.29	4,000.00
03 BOOKS, PERIODICALS, AND MANUAL	0.00	0.00	300.00
04 POSTAGE, UPS, FEDEX	319.69	572.15	2,000.00
05 FOOD NON-TRAVEL	800.04	1,059.24	1,500.00
12 UNIFORMS/CLOTHING	0.00	0.00	1,000.00
13 DIETARY NON-FOOD SUPPLIES	98.05	96.87	250.00
17 EQUIPMENT LESS THAN \$5000	2,177.25	0.00	7,500.00
19 OPERATIONAL SUPPLIES	0.00	0.00	3,000.00
21 EMPLOYEE DEVELOP/RECOGNITION	0.00	0.00	285.00
5010 COMMODITIES TOTAL	5,391.00	2,945.30	23,835.00
5020 SERVICES			
01 PROFESSIONAL SERVICES	102,339.70	99,907.65	193,000.00
02 OUTSIDE SERVICES	3,990.95	4,160.25	10,000.00
03 TRAVEL COSTS	2,365.00	3,582.22	9,000.00
04 CONFERENCES AND TRAINING	0.00	530.00	4,000.00
05 TRAINING PROGRAMS	0.00	0.00	10,000.00
07 INSURANCE (non-payroll)	5,285.00	5,285.00	20,000.00
12 REPAIRS AND MAINTENANCE	0.00	0.00	200.00
13 RENT	14,751.99	15,166.38	37,500.00
14 FINANCE CHARGES AND BANK FEES	0.00	0.00	30.00
19 ADVERTISING, LEGAL NOTICES	15.20	0.00	12,000.00
21 DUES, LICENSE & MEMBERSHIP	16,069.99	16,969.99	20,000.00
22 OPERATIONAL SERVICES	1,987.02	1,843.55	5,000.00
24 PUBLIC RELATIONS	15,100.00	0.00	20,000.00
25 CONTRIBUTIONS & GRANTS	2,826,590.00	2,616,052.00	6,080,090.00
37 REPAIR & MAINT - BUILDING	0.00	0.00	100.00
45 ATTORNEY/LEGAL SERVICES	0.00	0.00	2,500.00
46 EQUIP LEASE/EQUIP RENT	995.30	995.30	2,500.00
47 SOFTWARE LICENSE & SAAS	9,920.80	10,915.17	14,000.00
48 PHONE/INTERNET	1,431.68	1,180.28	3,000.00
5020 SERVICES TOTAL	3,000,842.63	2,776,587.79	6,442,920.00



FUND DEPT 2090-053 : MENTAL HEALTH - MENTAL HEALTH BOARD

COMBINED REPORTING FOR YEAR: 2025 FROM PERIOD: 01 THROUGH PERIOD: 06

	ACTUAL	ACTUAL	2025
	2024	2025	ANNUAL
	JAN - JUN	JAN - JUN	BUDGET
TOTAL EXPENDITURES	3,300,682.19	3,078,496.66	7,158,742.00
OTHER FINANCING SOURCES (USES)			
7001 OTHER FINANCING USES			
01 TRANSFERS OUT	0.00	0.00	-10,000.00
7001 OTHER FINANCING USES TOTAL	0.00	0.00	-10,000.00
TOTAL OTHER FINANCING SOURCES (USES)	0.00	0.00	-10,000.00
NET CHANGE IN FUND BALANCE	3,036,127.66	-628,458.98	0.00



DECISION MEMORANDUM

DATE: July 23, 2025
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Chris Wilson, Financial Manager, and
Lynn Canfield, Executive Director
SUBJECT: Waiver of Contract Requirements in Special Circumstance

Condolences:

On behalf of the Champaign County Mental Health Board, I write to express our deep sadness on the passing of Nelson Novak. Over my time on the board, I have consistently been in awe of the extraordinary work of your founder, director, and sole staff member. Nelson's vision for Terrapin Station Sober Living as a supportive space to nurture those in recovery has been moving to behold. Some of my earliest board memories were of hearing my fellow board members speak of the innovations that Nelson developed, particularly in connecting those served to their creative spirit through various arts and unique opportunities to heal. It has been a space unlike any other in our community and is a model for those looking to make a difference. Our hearts are broken to have to say goodbye to this wonderful person who has meant so much to our community. Please know that Nelson's work will be remembered, thought of fondly and often, and that he is a shining example of how much good one person can do in this world. Thank you for sharing his brilliance and heart with us and for giving us the opportunity to grieve with you.

With deepest condolences,

Molly McLay

Champaign County Mental Health Board President

Statutory Authority:

The Board exercises its responsibilities and authorities as described in [the Community Mental Health Act, 405 ILCS 20/0.1-13](#), which incorporates [Illinois Department of Human Services Administrative Rules](#) and the [Illinois Administrative Procedure Act](#). Section 5-30 of the latter details “Regulatory Flexibility” through which rules may be established or amended to reduce the burden on small businesses or non-profit organizations.

[The CCMHB Funding Requirements and Guidelines](#) are based on these laws and describe the Board’s authority to waive specific requirements prior to contracting or during the contract term by amendment, often in response to unexpected challenges, and when approval of a waiver or other change to contract terms is in the best interest of residents of Champaign County.

Purpose:

This memorandum concerns contract #MHB25-067 with Terrapin Station Sober Living for their Recovery Home program. The contract was amended to terminate services as of December 31, 2024, at the request of the agency’s Founder/Director and of its Board President. When we developed this contract amendment, the agency’s future was uncertain, but with optimism and confidence based on prior performance, we left some year-end requirements to be completed later.

Clearly listed in the amendment were the Performance Outcome Report and the independent CPA financial review, which would help determine continued funding eligibility and whether any unspent revenue should be returned. Third and fourth quarter reports were waived, and while we had intended for this to include the year-end CLC Progress Report, it was not specifically named.

Terrapin Station Sober Living's Board President shared the sad news of the passing of the agency’s founder, executive director, and sole staff member, Nelson Novak. Given that the organization is likely not able to meet these obligations following the loss of its only staff member and considering the significant disruption to its operations and continuity, it is recommended that the CCMHB waive the remaining contract requirements in their entirety.

Suggested Actions:

Motion to waive the remaining contract requirements associated with contract #MHB25-067 for Terrapin Station Sober Living's Recovery Home program.

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

Motion to recognize and honor Nelson Novak for his significant contributions to Champaign County through Terrapin Station Sober Living and his related efforts.

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed



BRIEFING MEMORANDUM

DATE: July 23, 2025
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Executive Director
SUBJECT: Review of Strategic Plan, Funding Priorities, and Application Process

Background

The purpose of this memorandum is to set the stage for evaluating and planning Champaign County's system of supports and services for its residents who have Mental Health conditions, Substance Use Disorders (SUD), or Intellectual and Developmental Disabilities (I/DD). Strategic plans and objectives and annual funding priorities are typically reviewed during the fall, as the Board establishes priorities and decision support criteria for Program Year 2027 (July 1, 2026 to June 30, 2027) and the next Three-Year Plan with Objectives for Fiscal Year 2026 (January 1 to December 31, 2026).

In 2018, we joined the Regional Vermilion-Champaign Executive Committee to complete community health needs assessments and health plans. For most of this Committee's partners, these activities are completed every three years. As of July 1, the collaboration is informal, as the health clinics and hospitals opted to discontinue. We continue to engage with representatives of the CU Public Health District, the Champaign County Community Coalition, United Way, and other local funders, to improve our understanding of the needs of Champaign County residents.

The needs assessment survey, focus groups, and public hearings were completed last year, and their results compiled. During a large open meeting in April 2025, community members reviewed these findings and selected four top priorities: Healthy Behaviors and Wellness; Violence Prevention: Behavioral Health; and Access to Healthcare. Each priority is the topic of a newly formed working group, and each group meets to discuss strategies for addressing the priority. Our staff have attended many of these meetings, and we look forward to using these efforts to support the CCMHB's planning activities.

In August of 2023 and in September 2024, the CCMHB and Champaign County Developmental Disabilities Board (CCDDDB) held joint study sessions to learn from I/DD advocates about resources they use and areas for improvement. Comments from these sessions are featured in funding priorities documents for both PY2025 and PY2026. A similar joint study session is planned for September 2025, and through additional sessions this fall, we hope to learn more from people who may be impacted by the service systems and funding decisions.

CCMHB Strategic Plan Goals, 2022-2025

The full [strategic plan with current year objectives is posted online](#).

COORDINATED SYSTEMS OF CARE

1. Support a **continuum of services** to improve the quality of life experienced by individuals with mental or emotional disorders, substance use disorders, or intellectual and/or developmental disabilities and their families residing in Champaign County.
Ten objectives for 2025:
Connect service models and outcome measures with input from people served; promote wellness through access to care; expand residential and employment options; SUD community awareness; build peer supports; use evaluation capacity project to improve outcomes; use EC project for agency performance outcomes; stabilize workforce; flexible service options; public input for 3 year plan.
2. Sustain commitment to addressing health disparities experienced by **historically underinvested populations**.
Six objectives for 2025:
Culturally responsive family support networks; technical assistance for CLC; training and professional development for CLC; develop support networks for those impacted by incarceration; assess rural service needs; assess public health threats impacting various minority groups.
3. On behalf of all eligible Champaign County residents, improve **access to the supports, services, and resources** currently available and beneficial to some.
Four objectives for 2025:
Attend coordinating councils; collaborate with CUPHD and County Board; develop shared health plan; improve awareness of systems through navigators and language access.
4. Continue the collaborative working relationship with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB).
Four objectives for 2025:
Maximize resources through coordination; improve people's access to community; promote inclusion; co-authorize I/DD Special Initiatives fund.

CHILDREN AND FAMILY FOCUSED PROGRAMS AND SERVICES

5. Building on progress achieved through the six-year Cooperative Agreement between the Federal Substance Abuse and Mental Health Services Administration (SAMHSA), the Illinois Department of Human Services (IDHS), and the Champaign County Mental Health Board (CCMHB), **sustain the SAMHSA/IDHS system of care** model.
Seven objectives for 2025:

Attend Coalition and related; build on success of family run and peer organizations; support coordinated response to violence; address historical trauma experienced by African American youth; cross-system collaboration to improve outcomes and resources; respond to impacts of racial trauma; advocate for state/federal safety net/crisis response system.

CRIMINAL JUSTICE AND MENTAL HEALTH SYSTEM COLLABORATION

6. **Divert persons** with behavioral health needs or intellectual and/or developmental disabilities **from the criminal justice system**, as appropriate.

Four objectives for 2025:

Participate in CIT Steering Committee; improve re-entry and deflection/diversion supports; support coordination of programs for those in re-entry or deflection; use technical assistance from national partners to improve local outcomes.

7. In conjunction with the Champaign County Sheriff's Office, other law enforcement, and community stakeholders, pursue a continuum of services as an **alternative to incarceration and/or overutilization of local emergency departments** for persons with behavioral health needs or developmental disabilities.

Three objectives for 2025:

Support collaborations to increase housing and employment; identify resources to reduce unnecessary incarceration and institutionalization; collaborate to develop full crisis response continuum.

8. Support **interventions for youth** who have juvenile justice system involvement.

Two objectives for 2025:

Participate in YAC advisory committee and similar; encourage multi-system collaboration to improve outcomes for youth.

COMMUNITY ENGAGEMENT & ADVOCACY

9. Address the need for **acceptance, inclusion and respect** associated with a person's or family member's mental illness, substance use disorder, intellectual and/or developmental disability through broad based community education efforts to increase community acceptance and positive self-image.

Six objectives for 2025:

Support AIR, Expo, and related community events; promote SUD prevention; promote behavioral health community education; seek and share direct input from people who have lived expertise and include them in any collaborations formed 'on their behalf'; support MHFA; use public input to develop user-friendly online resources.

10. Engage with other local, state, and national stakeholders on **emerging issues**.

Seven objectives for 2025:

Monitor changes in Medicaid and advocate for increased service capacity and options; monitor class actions cases and consent decrees; participate in national association activities to track trends and best practices and advocate; track state

efforts to improve children's mental health system; advocate for stable workforce; advocate for PUNS eligible County residents; contribute to DD system redesign.

Program Year 2026 CCMHB Priorities

The full [PY26 approved funding priorities document is posted online](#).

Allocation decisions for PY26 are summarized in [this publicly posted document](#).

Crisis priority details presented here differ slightly from those included in the linked decision document, as one contract was subsequently cancelled and another reduced, both as a result of the agency utilizing other funding for the program services.

NEW PRIORITY: Strengthening the Behavioral Health Workforce

While no proposal selected this as the sole priority, some addressed it by increasing certain professional staff salaries to more competitive levels.

Agencies have struggled to maintain proposed levels of staffing in many programs, with turnover and vacancies at all levels. This threatens the quality of care and accelerates staff burnout. Recruiting and retaining a qualified workforce is a concern across the US. Despite agreement on the need for a more diverse and representative workforce, multiple barriers must be overcome. An agency's Cultural and Linguistic Competence (CLC) Plan will describe efforts to improve the situation. These might be through system reform and legislative advocacy, community/anti-stigma education, or partnering with providers and educators, including relevant degree programs or even earlier outreach through secondary education. Those activities for which MHB funding is not needed would strengthen an agency's CLC Plan. A specific program request might accelerate progress in PY2026. Agencies may propose strategies to strengthen and diversify the workforce, improve staff knowledge of relevant service models and technologies, and expand service capacity to meet the needs of Champaign County residents with behavioral health needs. Agencies might collaborate on a joint application proposing system-wide solutions:

- Educational assistance directly relating to the professions, such as certification, licensure, student loan, or tuition payment assistance, stipends for students,
- sign-on bonuses and periodic retention payments with a performance standard,
- intermittent payments for exceptional performance,
- increased salaries and wages for those providing direct services,
- group and individual staff membership in professional associations which respect the behavioral health workforce roles and offer networking and advocacy opportunities, and
- high quality trainings or certifications specific to the staff roles, combined with recognition and payment upon completion.

PRIORITY: Safety and Crisis Stabilization

Seven programs through six agencies, totaling \$1,023,834

Champaign County Reentry Council, Crisis Intervention Team Steering Committee, Problem Solving Courts, Continuum of Service Providers to the Homeless, and Rantoul Service Providers focus on supporting people from crisis to stability. Since introduction of 988 crisis call centers, much state and local attention has been on building up a full crisis response system which can also respond to increased homelessness, violence, and substance use. Where the interests of public safety and public health systems are served, co-funding and coordination should amplify efforts and ensure we are not duplicating or interfering with similar efforts to:

- Improve people's health and quality of life, increase access to community-based care, reduce contact with law enforcement, incarceration, hospitalization, length of stay in these settings, and unnecessary emergency department visits, and facilitate transition to full community life.
- Enhance the crisis response continuum through triage and assessment to help people find the most appropriate treatment, or through intensive case management or benefits enrollment to secure ongoing care.
- Collect and share data across systems, with and on behalf of people impacted by the justice system, hospitalization, or housing instability as a result of MI or SUD.

Community-based care reduces reliance on institutional care and counterproductive encounters with law enforcement or other systems not designed or ideal for treatment of MI, SUD, or I/DD. Appropriate treatment for these conditions results in better quality of life for people and their families and reduces the cost to other publicly funded systems. Qualified professionals, including peer supporters, meet people where they are and provide service or connect them to resources, including inpatient care when needed.

PRIORITY: Healing from Interpersonal Violence
Four programs through three agencies, totaling \$496,269

Support and recovery from crisis also involves the care and healing of people who have experienced interpersonal violence. The treatment approach should be appropriate to the type of harm and to the individual and their supporters. Acknowledgement of the need for healing can extend to collective trauma and violence. Champaign County's cultural and linguistic diversity requires appropriate service responses, often a challenge.

For survivors of domestic violence, sexual assault, or child abuse or neglect, programs should improve health and success, respond to the crisis when the person is ready, and reduce the associated stigma and isolation. To ensure the best care for people who have experienced interpersonal or community violence:

- Amplify state and federally funded programs to meet increased needs and to implement and improve trauma informed systems of care.
- Serve those who are not covered by another pay source, using evidence-based or promising approaches of equal or higher quality.
- Fill gaps where other funding does not exist, such as for violence prevention education or coordination of resources.

- Assist children and their families and other survivors of violence, in staying connected to others, especially given the harmful impacts of social isolation.

For two program years, CCMHB funding has been necessary to fill gaps left by reductions in Victims of Crime Act funding. While this may continue to be a gap in PY2026, federal and state funding should be accessed first when available.

This priority category overlaps with another, particularly regarding long-term impacts of violence. In the CCRPC 2024 community needs assessment, the most frequently identified challenge for teens was community safety, violence, and the associated trauma. Efforts to disrupt the cycles of violence, promote healing, and reduce further harm are of interest to other Champaign County government, funders, and service providers, so that coordination will have the most positive impact.

PRIORITY: Closing the Gaps in Access and Care
Sixteen programs through eleven agencies, totaling \$2,115,807

Barriers to access and care may relate to difficulty navigating service or benefit systems, low service provider capacity generally and in areas of the County outside of Champaign and Urbana specifically, long waitlists for core services, stigma, limited language options (and limited training resources for providers who use languages other than English), lack of transportation or childcare, low ability to pay, and more. CCMHB funding may help to fill some of these gaps or test promising approaches.

Substance Abuse and Mental Health Services Administration (SAMHSA) defines recovery as “a process of change through which individuals improve their health and wellness, live self-directed lives, and strive to reach their full potential” with pillars of recovery Health, Home, Community, and Purpose. [SAMHSA’s framework and proposed standards](#) are appropriate for peer-led organizations, even those without certification.

Increasing the Social Determinants of Health (e.g., housing, healthcare, healthy food) and building neighborhood-level resilience are public health approaches to wellness and recovery identified in workgroups of the Community Health Plan, the Champaign County Community Coalition, and the UIUC Campus Community Compact. Co-funding by other entities adds value and ensures we are not duplicating or interfering with similar efforts.

Proposed programs might connect people to services which are billable to other payers or might offer approaches not otherwise available:

- Benefit enrollment assistance, especially by enrollment specialists and system navigators, with outreach and education regarding benefits and service options.
- Core treatment for those who have severe mental illness (SMI) or SUD but are without insurance coverage.
- Wellness and recovery support such as home visits, transportation, language services, and specialized case management.

- Assistance with ‘problems in living’ related to employment, independent living, social connection, or similar.
- Support for paid and unpaid caregivers, suicide prevention education, self-advocacy training, etc.
- Peer support and mentoring to nurture individual and collective empathy, resilience, recovery, and wellness.
- Groups which foster creativity, sharing of creative efforts, stress reduction through physical activity, music, and similar antidotes.
- Education for providers on the negative mental health impacts of racial trauma.

PRIORITY: Thriving Children, Youth, and Families
Eight programs through seven agencies, totaling \$1,059,452

Champaign County’s population is young, with high rates of child poverty, homelessness, and multi-system involvement. On behalf of children, youth, and families, the Champaign County Community Coalition, Child and Adolescent Local Area Network, Transition Planning Committee, Youth Assessment Center Advisory Committee, and the state-funded Redeploy Illinois project bring representatives of youth-serving systems together to improve access, care, resources, and individual outcomes. Services related to mental health, substance use, and trauma may be funded by the state, county, cities, villages, townships, CCMHB, United Way, or other, as the wellness of children is a priority for all. Responses may overlap with public safety and public health interests, due to heightened focus on youth mental health. CCMHB funding should help sustain effective programs while not duplicating or impeding other efforts.

Proposed programs should not criminalize behavioral and developmental issues. For young people with serious emotional disturbance (SED), SMI, or SUD, programs should reduce the negative impacts of any criminal justice or child welfare system involvement and increase positive engagements and connection to resources.

Programs should embody our community’s System of Care principles. Strength-based, coordinated, family-driven, youth-guided, person-centered, trauma-informed, and culturally responsive supports and services allow children and their families to thrive.

Programs might expand on current successes or address gaps/challenges:

- Year-round opportunities for children across the county, of any age and gender, to maximize social/emotional success and keep them excited about learning.
- Peer support, mentoring, and advocacy by family-led, youth-guided organizations.
- Unique responses to the mental health needs of youth in farming communities.
- Trauma-informed system work, disrupting the impacts of violence and disproportionate threats to health and security.
- Direct support to mitigate the harm caused by community violence and trauma.
- Prevention education, social-emotional development support, summer or after-school options matched to individual preferences.

The CCMHB has funded programs for very young children and their families, including perinatal support, early identification, prevention, and treatment. Many providers

participate in a Home Visiting Consortium with a “no wrong door” approach for these children and families, using self-directed, strengths-based planning and attention to Adverse Childhood Experiences and trauma-informed care. Programs serving children who have a developmental delay, disability, or risk might align with the final priority.

PRIORITY: Collaboration with CCDDDB: Young Children and their Families
Three programs through three agencies, totaling \$934,945 (adjusted to remove the cost of non-DD services covered in two of the contracts.)

The commitment to young children and their families continues for PY2026, with a focus on children’s social-emotional and developmental needs, as well as support for and from their families. The CCMHB has funded programs which complement those addressing the behavioral health needs of young children and their families, and for which providers collaborate actively. Following the global pandemic, providers of services to young children have seen increases in developmental and social-emotional needs. Early identification and treatment can lead to great gains later in life. Services and supports not covered by Early Intervention or under the School Code may be pivotal for young children and their families and might include:

- Coordinated, home-based services addressing all areas of development and taking into consideration the qualities and preferences of the family,
- Early identification of delays through consultation with childcare providers, pre-school educators, medical professionals, and other service providers,
- Coaching to strengthen personal and family support networks, and
- Maximization of individual and family gifts and capacities, to access community associations, resources, and learning spaces.

Other Collaboration with the CCDDDB: I/DD Special Initiatives Fund

PRIORITY: Community Life

One PY26 program with total annual cost \$232,033

Through the Boards’ intergovernmental agreement, the Champaign County Mental Health Board (CCMHB) has funded programs which complement those addressing the behavioral health of very young children and their families, and for which service providers collaborate as a System of Care for children and families. Another collaboration of the Boards is the I/DD Special Initiatives Fund, supporting short-term special projects to improve the system of services. Short term projects piloting a unique solution or purchasing non-service supports fit with the I/DD Special Initiatives Fund.

Application Process

A timeline is posted online as “Important Dates” and is included in all board packets, which includes meeting dates and broad topics related to setting priorities, inviting applications for funding, reviewing submitted applications, and considering recommendations for awards. This timeline has been developed to allow for adequate

public notice, clarity on when agencies apply for funding (and when any related reports will be due), time for staff review and board consideration, and development of subsequent contracts for services. Adjustments are made to forms and instructions.

For PY2025 and PY2026 applications, the system was opened earlier than usual, giving agencies two additional weeks to review and complete all requirements. The timeline for PY2027 anticipates a similar earlier opening, pending board approval of annual funding priorities and any adjustments to the system. To improve the review processes which follow submission of proposals for PY27 funding, the open application period will end a few days earlier than in recent years. The Board meeting schedule itself may shift for practical reasons, which impacts activities on the timeline.

Given that the Board will hear from advocates and stakeholders this fall, receiving input which shapes the PY2027 funding priorities, we will concentrate on revisions as quickly as possible, to launch the application cycle in late December.

Next Steps

The September board meeting packet will include a DRAFT Three Year Plan for 2026-2028. This will be distributed to providers and stakeholders for input, and a final draft presented in November for board consideration. No change is suggested to this process.

A draft document of priorities for funding for Program Year 2027 is scheduled for presentation to the Board in September or October. Feedback from stakeholders and Board members will inform the final draft and subsequent planning activities. If discussion or substantial revisions are needed beyond November, the Board may call a special meeting or study session. CCDDb and CCMHB members are welcome to join each other's meetings and may be especially interested in discussions of priorities.

Some changes to the application system require assistance from the system's developer. We might build the annual Outcomes Report into the system, after incorporating suggestions from agencies and researchers. We will update the application instructions document and instructions internal to the online system. Some program plan narrative questions were modified last year, to help determine best values. These (and other) questions might be further improved.

Changes to the Board's process for reviewing applications could include 'hearings' early in the cycle, during which agencies would briefly introduce their funding requests. Board members could use early information to develop questions for their more formal reviews in April or advise improvements to the CCMHB staff review template and process.

Agency representatives and members of the public may share input on desired changes in the content of applications or the process of review; opportunities to do so include through the evaluation capacity building team and activities, during board meetings, or to CCMHB staff directly.

CCMHB PY2026 Funding Awards

Agency	Program	Request	Possible Award	Two Year Term?
<i>*indicates need for PY24 audit</i>				
CCRPC - Community Services	Youth Assessment Center	\$76,350	\$76,350	yes
CC Children's Advocacy Center	CC Children's Advocacy Center	\$63,911	\$63,911	yes
CC Health Care Consumers	CHW Outreach and Benefits Enrollment	\$97,139	\$97,139	yes
	Justice Involved CHW Services & Benefits	\$103,284	\$103,284	yes
CSCNCC	Resource Connection	\$70,667	\$70,667	yes
Crisis Nursery	Beyond Blue Champaign County	\$90,000	\$90,000	yes
DSC - I/DD Program	Family Development	\$702,000	\$702,000	yes
ECIRMAC (Refugee Ctr)	Family Support & Strengthening	\$75,441	\$75,441	yes
Family Service	Counseling	\$143,322	\$143,322	yes
	Self-Help Center	\$38,191	\$38,191	yes
	Senior Counseling & Advocacy	\$214,360	\$214,360	yes
Promise Healthcare	Mental Health Services	\$360,000	\$360,000	yes
	PHC Wellness	\$125,000	\$125,000	yes
RACES	Sexual Trauma Therapy Services	\$196,205	\$196,205	yes
	Sexual Violence Prevention Education	\$108,115	\$108,115	yes
CC Christian Health Center	CCCHC Community Mental Health Program	\$100,000	\$100,000	yes
Immigrant Services of CU	Immigrant Mental Health Program- <i>RETURNING</i>	\$200,256	\$200,256	yes
UNCC*	Community Study Center - <i>RETURNING</i>	\$382,180	<i>'not reviewed'</i>	<i>not reviewed</i>
WIN Recovery	Community Support Re-Entry Houses	\$183,000	\$183,000	yes
	Win Resilience Resource Ctr- <i>NEW</i>	\$270,000	\$0	n/a
<i>*indicates need for PY24 audit</i>				
	<i>Affordable PY26 Funding/Targets</i>	<i>Requests</i>	<i>Possible Awards</i>	<i>Diff between possible awards and targets</i>
Totals	\$6,256,869	\$3,599,421	n/a	
<i>Y25-PY26 contracts approved last year</i>	\$2,746,066	n/a	n/a	
<i>Affordable PY26 or PY26-27 contracts</i>	\$3,510,803	\$3,599,421	\$2,947,241	\$563,562
<i>For MH/SUD=</i>	\$2,808,803	\$2,897,421	\$2,245,241	\$563,562
<i>For DD=</i>	\$702,000	\$702,000	\$702,000	\$0
<i>Other PY26 obligations are PY25-PY26 contracts totaling \$3,089,066 - \$336,000 (cancelled contract)-\$70,000 (reduced contract) = \$2,746,066.</i>				
<i>PY25-PY26 MH/SUD contracts = \$2,856,121 - \$336,000 - \$70,000 = \$2,450,121, PY25-PY26 IDD contracts = \$232,945.</i>				

PY26 Awards		by Priority Category					by Contract Term		
Agency	Program	Safety and Crisis Stabilization	Healing from Interpersonal Violence	Closing the Gaps in Access and Care	Thriving Children, Youth, and Families	I/DD Collaboration with CCDDDB	PY26 ONE YEAR	PY25-26 TWO YEAR	PY26-27 TWO YEAR
CC Children's Advocacy	Children's Advocacy		\$63,911						\$63,911
CC Christian Health Care	Mental Health Care at			\$100,000					\$100,000
CC Head Start/Early Head Start	Early Childhood Mental Health				\$171,663	\$216,800		\$388,463	
CC Health Care Consumers	CHW Outreach and Disability Application			\$97,139					\$97,139
	Justice Involved CHW	\$103,284		\$105,000				\$105,000	
									\$103,284
CC RPC Community Services	Homeless Services			\$54,281				\$54,281	
	Youth Assessment	\$76,350							\$76,350
CU at Home	Shelter Case	\$256,700						\$256,700	
CU Early	CU Early				\$64,578	\$16,145		\$80,723	
Community Service Center	Resource Connection			\$70,667					\$70,667
Courage Connection	Courage Connection		128,038					\$128,038	
Crisis Nursery	Beyond Blue Champaign				\$90,000				\$90,000
Cunningham Children's Center	ECHO Housing and Families Stronger			\$203,710				\$203,710	
					\$282,139			\$282,139	
DSC	Family Development					\$702,000			\$702,000
Don Moyer Boys and Girls Club	CU Change				\$85,575			\$85,575	
	Community Coalition				\$100,000			\$100,000	
East Central IL Refugee Center	Family Support & Counseling				\$75,441				\$75,441
Family Service of Champaign	Self-Help Center			\$143,322					\$143,322
	Senior Counseling & Support			\$38,191					\$38,191
				\$214,360					\$214,360
FirstFollowers	First Steps Reentry	\$69,500						\$69,500	
	Peer Mentoring for Re-entry	\$95,000						\$95,000	
GCAP	Advocacy, Care... NEW			\$61,566				\$61,566	
GROW in Illinois	Peer-Support			\$157,690				\$157,690	
Immigrant Services of Champaign	*Immigrant Mental Health			\$200,256					\$200,256
Promise Healthcare	Mental Health Services			\$360,000					\$360,000
	PHC Wellness			\$125,000					\$125,000
Rape Advocacy, Counseling & Support	Sexual Trauma Therapy		\$196,205						\$196,205
	Sexual Violence		\$108,115						\$108,115
Rosecrance Central Illinois	Benefits Case			\$84,625				\$84,625	
	Crisis Co Response	\$240,000						\$240,000	
	Recovery Home			\$100,000				\$100,000	
The UP Center of Champaign	Children, Youth, & Families				\$190,056			\$190,056	
Urbana Neighborhood Center	(NOT REVIEWED)				\$0		\$0		
WIN Recovery	Community Support	\$183,000							\$183,000
	Resource Ctr NEW	\$0					\$0		
Subtotals by Priority and Term		\$1,023,834	\$496,269	\$2,115,807	\$1,059,452	\$934,945	\$0	\$2,683,066	\$2,947,241
					Total	\$5,630,307			\$5,630,307
					Maximum	\$6,256,869			



DECISION MEMORANDUM

DATE: July 23, 2025
TO: Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Executive Director
SUBJECT: Renewal of 2-1-1 MOU with United Way

Background:

The purpose of this memorandum is to seek approval for renewal of the cost-sharing agreement with United Way of Champaign County (UWCC) for 2-1-1 information and referral services contracted between UWCC and United Way of the Midlands (UWM), which has provided this service since UWCC's agreement with PATH, Inc. ended. A draft updated agreement is attached. The CCMHB and Champaign County Developmental Disabilities Board (CCDDB) have supported this service since its launch in Champaign County. 2-1-1 is a project of [United Way Worldwide](#).

Budget Impact:

The cost of the Champaign County contract has been shared equally by United Way of Champaign County and the CCMHB/CCDDB, which in turn split the total cost as defined by their Intergovernmental Agreement, which is currently at 57.85% and 42.15% respectively. \$2,000 is the proposed annual amount to be contributed to UWCC by the CCMHB and CCDDB from 2026 through 2029. This may be paid in full or in quarterly installments from CCMHB Professional Services and included with costs the CCDDB covers by transfer to the CCMHB. If all agree, the amount paid by CCMHB would be \$1,157 and by CCDDB, \$843.

Decision Section:

Motion to approve the attached Memorandum of Understanding with United Way of Champaign County for 2-1-1 Services at an annual cost of \$2,000, pending similar approval by the CCDDB, and to authorize the Executive Director and Board Officer to enter into the agreement.

_____ Approved
_____ Denied
_____ Modified
_____ Additional Information Needed

MEMORANDUM OF UNDERSTANDING
United Way of Champaign County (UWCC)
and
Champaign County Mental Health Board (CCMHB)
and
Champaign County Board for the Care and Treatment of Persons with
a Developmental Disability, referred to as “Champaign County
Developmental Disabilities Board” (CCDDDB)

2-1-1 Information and Referral Services

The United Way of Champaign County (UWCC) and the Champaign County Mental Health Board (CCMHB)/Champaign County Developmental Disabilities Board (CCDDDB) are the primary community-based local funders of human services in Champaign County and as such have collaborated to assure information and referral services are available and accessible to the citizens of Champaign County, through various programs and then through 2-1-1 Information and Referral Services to improve access and efficiency and maximize community impact.

The Parties hereby enter into this Memorandum of Understanding to delineate the respective roles, responsibilities, and financial obligations associated with operation of 2-1-1 Information and Referral Services, as contracted directly by the United Way of Champaign County (UWCC), Illinois with the United Way of the Midlands (UWM).

The Parties agree to the following terms and conditions to implement this Memorandum of Understanding:

1. UWCC will contract with UWM for the provision of 2-1-1 Information and Referral Services for the people of Champaign County. The CCMHB/CCDDDB shall not be a party to the contract between UWCC and UWM.
2. The CCMHB/CCDDDB shall provide funding to UWCC for 2-1-1 Information and Referral Services. The annual amount to be paid shall be \$2,000 (for each year, from 2026 through 2029) and shall be paid either in full or in quarterly installments. If revenue from other funders becomes available to support 2-1-1 Information and Referral Services, the share paid by the CCMHB/CCDDDB shall be equal to but shall not exceed the share paid by UWCC. The Parties agree that the contract maximum between UWCC and UWM will not exceed \$4,000. If UWCC determines that the contract will exceed this amount, CCMHB/CCDDDB will be contacted immediately and advised of the contract maximum. At that point, CCMHB/CCDDDB has the option to terminate this Memorandum of Understanding immediately.
3. All relevant documents pertaining to the contract for 2-1-1 Information and Referral Services between UWCC and UWM shall be provided to the CCMHB/CCDDDB in a timely manner. If the CCMHB and/or CCDDDB seek additional documents, UWCC will provide them upon request if such documents exist and if UWCC has access to them.
4. UWCC shall identify the CCMHB and CCDDDB as partners in the provision of 2-1-1 Information and Referral Services in news releases, press conferences, and any written material made available to the public.

5. UWCC hereby expressly agrees and covenants to hold harmless and indemnify the CCMHB/CCDDB, their Boards, employees, representatives, agents, assigns and successors from any and all liability, claims of liability or legal action or threat thereof by other parties arising out of this contract, the contract with UWM, or the provision of the information for or services identified, derived from or initiated as a result of the 2-1-1 Information and Referral Services. CCMHB and CCDDB are solely funding sources as outlined herein and are undertaking to provide no services and assume no liability.

Either Party may terminate this Memorandum of Understanding with 90 days' written notice to the other. Upon the mutual written consent of the Parties, this Memorandum of Understanding may be terminated sooner. UWCC may terminate this Memorandum of Understanding immediately on written notice to CCMHB/CCDDB if UWCC terminates its contract with UWM, for cause under Section 1.3 thereof. UWCC may also terminate this Memorandum of Understanding on 60 days' written notice to CCMHB/CCDDB if its contract with UWM is terminated by either party for convenience under Section 1.4 thereof.

Nothing contained herein serves to limit, alter, or amend either Party's duties, rights or responsibilities as set out in Federal and State statutes, laws, or regulations.

In witness where of, the Parties have caused this Memorandum of Understanding to be executed by their authorized representatives on this ____ day of _____, 2025.

CHAMPAIGN COUNTY MENTAL HEALTH BOARD

By

Board Chair

Executive Director

CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES BOARD

By

Board Chair

Executive Director

UNITED WAY OF CHAMPAIGN COUNTY

Board Chair

CEO



211 Operating Agreement

This agreement is made between United Way of Champaign County located at 5 Dunlap Court, Savoy, IL 61874 and United Way of the Midlands (hereafter "UWM") located at 1229 Millwork Ave, Suite 402, Omaha Nebraska 68102; and

WHEREAS, United Way of Champaign County desires to contract services from UWM to manage United Way of Champaign County's 211 services in Champaign County in Illinois; and

WHEREAS, UWM is a 211 contact center, able to provide and manage the full scope of 211 operations on behalf of United Way of Champaign County starting February 1, 2025 through June 30, 2030

NOW THEREFORE, in consideration of the mutual promises and the covenants herein contained, the parties agree as follows:

Section 1: Scope of Work

Services

UWM will provide to United Way of Champaign County the full scope of 211 contact center operations, including:

- handling calls/texts/chats,
- 24 hours per day, 7 days per week, 365 days per year,
- continuously curating and maintaining a resource database for broad-based health and human service referrals,
- disaster response as needed,
- 211 coverage for Champaign County

Quality Assurance

UWM will perform regular Quality Assurance (QA) reviews as a means of assuring that high-quality customer service is being delivered and verifying that staff are adhering to policies and procedures. QA components should include, at minimum:

- Call/Contact Review
- Customer Satisfaction Calls
- Secret Shopper Calls

Development and Maintenance of Resource Database

UWM will use a high-quality resource database platform as a means of assuring that high-quality records can be developed and maintained according to Inform USA standards. UWM will actively curate new resources



and verify and update existing resources for the counties that are covered under this agreement. United Way of Champaign County will forward any new resources it becomes aware of for inclusion in the 211 resource database. UWM will make the final decision on whether to add the new resource and apply Inform USA standards.

Disaster Response and Planning

UWM will coordinate with local Emergency Management Departments and local United Ways in Illinois to respond to disasters as needed. UWM will be responsible for expanding capacity as needed to timely and effectively respond, with additional costs reimbursed by either United Way of Champaign County if they first receive reimbursement from the respective Emergency Management Department or directly to UWM from the respective Emergency Management Department. United Way of Champaign County will work collaboratively with UWM to update and/or establish relationships with existing Emergency Management Departments.

UWM will maintain an agreement with a back-up 211 service in the event a disaster affects their ability to deliver 211 services. A copy of this agreement will be made available to United Way of Champaign County no later than 6 months after this agreement is executed.

Section 2: Representation

UWM represents that it is an Inform USA accredited 211 and agrees to maintain such accreditation through the term of this Agreement. Additionally, UWM will employ Inform USA-certified information and referral specialists or ensure Inform USA-certification is achieved by employees within one year of hire.

Section 3: Fees and Payment Terms

The total fee to be paid for performance of the services described in this operating agreement is:

Startup Cost	\$500
Information and Referral Service	\$3,500
Resource Database Maintenance	\$500
Total Cost:	\$4,500

In the first year of this agreement, United Way of Champaign County will pay UWM \$4,500, and each year after the initial year, United Way of Champaign County will pay UWM \$4,000.

Section 4: Local, State or Federal Funding

Should local, state, federal, or other funding be appropriated to provide 211 service in the coverage area described in this agreement, then a proportional share of these funds based upon population in the geographic area or some other mutually agreed-to formula are offset



against annual fees otherwise due under this agreement. The offset will be an amount of revenue once expenses specific to the revenue are taken, if applicable.

Section 5: Term and Termination

This agreement commences on February 1, 2025, and operates for five years ending June 30, 2030, unless terminated as of an earlier date. Either party may provide the other party with notice that they wish to terminate 60 days in advance of termination.

Section 6: Service Standards

Call/Text/Chat Processing

UWM will provide information and referral services in response to inquirers' requests and crisis intervention and advocacy as needed in accordance with Inform USA standards. UWM will use a high- quality database to document contacts and activities. Call, text, and chat records will be completed immediately and made available to United Way of Champaign County if requested.

Performance Standards

At least 85% of calls, texts, and chats will be answered within 180 seconds and an answer rate of at least 85% will be maintained.

Reporting Requirements

Dashboard of Call, Text, Chat Handling and Web Sessions: UWM will provide United Way of Champaign County access to a dashboard of iCarol activity or a dashboard of activity from a similar software to iCarol.

UWM will train and/or supply a dashboard guide to United Way of Champaign County by March 1, 2025, so that they may readily access dashboard information to satisfy their reporting needs.

UWM will use all reasonable and best efforts to supply information at a more detailed level than the dashboard in response to unique data requests from United Way of Champaign County.

Complaint Handling

UWM will have an established protocol to respond to customer complaints and customer complaints will be documented, including resolution, and made available to United Way of Champaign County upon request.

Staff Training & Supervision

UWM will ensure that staff assigned to work under this Agreement will be trained according to the standards established by Inform USA. Staff answering United Way of Champaign County calls will be



trained according to standards described and any additional standards required by United Way of Champaign County.

UWM will ensure that supervision for staff members working under this Agreement will be provided on an around-the-clock schedule and that a call center lead and/or manager will be available 24/7/365.

Section 7: Confidentiality

All individual client personal information, proprietary operating information, including personnel and financial information provided by UWM to UWCC or any of its employees shall be treated as confidential. Notwithstanding the preceding to the contrary, this non-disclosure obligation shall not apply to any of the information generally known to the public, or required by law, rule, regulation or legal proceeding for disclosure.

UWM and UWCC agree that this Agreement contains confidential and proprietary information. The Agreement shall not be disseminated, nor its material terms disclosed to third parties without the consent of both parties hereto except as required by law.

Section 8: Execution

In consideration of the mutual covenants set forth above and for other goods and valuable consideration, the receipt, adequacy and legal sufficiency of which are hereby acknowledged, the parties have entered into the above contract and have caused their duly authorized representatives to execute this contract.

Signature

Shawna Forsberg
President and CEO
United Way of the Midlands

Date

Signature

Sue Grey
President and CEO
United Way of Champaign County

Date



DECISION MEMORANDUM

DATE: July 23, 2025
TO: Members, Champaign County Mental Health Board (CCMHB)
FROM: Lynn Canfield, Executive Director
SUBJECT: FY2026 Champaign County CCMHB and I/DD Special Initiatives Fund Budgets

Overview:

This memorandum presents DRAFT budgets for the Champaign County Mental Health Board (CCMHB), Champaign County Developmental Disabilities Board (CCDDB), and I/DD Special Initiatives Funds for County Fiscal Year 2026 (January 1 - December 31, 2026). Board approval is requested for the CCMHB and I/DD Special Initiatives Fund budgets. The CCDDB budget is for information only.

These drafts form the basis for staff planning and may be revised later in the year based on updates from the County Executive, Administrator, and Budget Director, as revenue and expense estimates change. Initial drafts are submitted to the County's online systems (Munis and PADS) for the Champaign County Board's August budget hearings. Final budgets will be presented during their appropriations process in November. Because the CCDDB and CCMHB each have authority over their budgets, subsequent approvals will be requested prior to submission of any revised budgets to the County Board.

Attached are proposed 2026 CCMHB, CCDDB, and I/DD Special Initiative Fund Budgets, with background details including comparisons of proposed 2026, projected 2025, and actual revenues and expenditures for fiscal years 2014 through 2024. The Intergovernmental Agreement between the CCMHB and CCDDB defines cost sharing and other arrangements. The I/DD Special Initiatives Fund Budget is under joint authority of the Boards.

Highlights of All Draft Versions:

- Projected 2026 property tax revenue assumes 3.5% growth over 2025 for the CCDDB and CCMHB, with no adjustment for collection rate below 100%.
- Miscellaneous Revenue includes revenue returned by agencies in a different fiscal year than paid (CCDDB and CCMHB budgets).
- Miscellaneous Revenue also includes Expo revenue and any refunds or honoraria. These are paid to the CCMHB and then split between the Boards (CCMHB budget).
- Contributions & Grants are the largest expense in each budget, as they include contracts with organizations for services to populations of focus (all three budgets).

- Neither Board will transfer an amount to the I/DD Special Initiatives Fund, but both will be asked to approve use of fund balance to cover 2026 expenses.
- The I/DD Special Initiatives budget is based on joint decisions by the Boards regarding allocations to providers for special projects.
- Some CCMHB expenses are not shared by the CCDDDB (MHB Contributions & Grants and MHB-specific insurance, for example).
- Some expenditure categories have changed as the County's Chart of Accounts is adjusted to conform with government accounting standards (CCMHB budget).
- Expo consultant charges and other costs are included with other Professional Services, Rental, Printing, Advertising, Operational Supplies, and Uniforms. The CCDDDB/CCMHB Financial Manager has set these up so that they can be tracked upon request, but they are not separated in the presented budgets (CCMHB budget).

Anticipated Revisions for Later Approval:

- If the Board makes later changes to allocations or another expense category, they will be reflected in subsequent versions of 2026 budgets.
- County staff will provide updates on the costs of staff benefits and may offer other suggestions for improvement. Revenue projections may also be updated later in the year.
- Personnel costs may be revised. Individual changes are informed by results of AAIM's compensation review completed July 8, as well as on annual performance evaluations and affordability. Total salaries are the basis for FICA and IMRF calculations.
- The County Board will discuss all 2026 budgets at hearings in late August.
- With each set of revisions, projections will be updated and approval sought.

Decision Section:

Motion to approve the attached DRAFT 2026 CCMHB Budget, with anticipated revenues and expenditures of \$7,397,936.

☐ Approved
☐ Denied
☐ Modified
☐ Additional Information Needed

Motion to approve the attached DRAFT 2026 I/DD Special Initiatives Fund Budget, with anticipated expenditures of \$233,117 with equal revenues, including transfer from fund balance. Use of this fund is consistent with the terms of the Intergovernmental Agreement between the CCDDDB and CCMHB, and full approval is contingent on CCDDDB action.

☐ Approved
☐ Denied
☐ Modified
☐ Additional Information Needed

Draft 2026 CCMHB Budget

LINE ITEM	BUDGETED REVENUE	
400101	Property Taxes, Current	\$6,849,360
400103	Back Property Taxes	\$2,000
400106	Mobile Home Tax	\$4,200
400104	Payment in Lieu of Taxes	\$2,000
400476	CCDDB Revenue	\$467,376
400801	Investment Interest	\$50,000
400901	Gifts & Donations	\$1,000
400902	Misc & Expo Revenue	\$22,000
	TOTAL REVENUE	\$7,397,936

LINE ITEM	BUDGETED EXPENDITURES	
500102	Appointed Official	\$122,096
500103	Regular FTE	\$429,515
500105	Temporary Salaries & Wages	\$500
500108	Overtime Wages	\$500
500301	Social Security/FICA	\$42,275
500302	IMRF Employer Cost	\$19,618
500304	Workers' Comp Insurance	\$2,432
500305	Unemployment Insurance	\$2,170
500306	Health/Life Insurance	\$97,233
	Personnel Total	\$716,339
501001	Stationery & Printing (Printing & Copier Suppl)	\$4,000
501002	Office Supplies	\$3,000
501003	Books, Periodicals, and Manuals	\$200
501004	Postage, UPS, Fed Ex	\$2,000
501005	Food, Non-Travel	\$2,000
501012	Uniforms (Expo T-shirts)	\$750
501013	Non-Food Supplies	\$250
501017	Equipment Less Than \$5000	\$8,400
501019	Operational Supplies	\$2,750
501021	Employee Development/Recognition	\$200
	Commodities Total	\$23,550
502001	Professional Svcs (adds Expo consultants, removes legal)	\$220,000
502002	Outside Services (Computer and Photocopier Services)	\$9,000
502003	Travel Costs	\$7,500
502004	Conferences and Training (Employee only)	\$3,000
502005	Training Programs (Non-Employee)	\$5,000
502007	Insurance (Non-Payroll)	\$23,000
502012	Repairs and Maintenance (short term)	\$0
502013	Rent (Office, Expo Storage/Booths/Venue)	\$43,500
502014	Finance Charges/Bank Fees	\$30
502019	Advertising, Legal Notices (adds Expo Marketing & Promotion)	\$10,000
502021	Dues, License, & Membership	\$20,000
502022	Operational Services (Zoom, domain names, web hosting, surveys)	\$5,000
502024	Public Relations (Anti-Stigma)	\$7,000
502025	Contributions & Grants	\$6,273,017
502037	Repairs and Maintenance (Bldg, Alarm)	\$1,000
502045	Attorney/Legal Services	\$1,500
502046	Equipment Lease/Rental (Copier)	\$2,500
502047	Software License & SAAS (user license, software cloud & installed)	\$14,000
502048	Phone/Internet	\$3,000
	Services Total	\$6,648,047
700101	Interfund Transfer, CCDDB (Share of Expo and some of Other Misc Rev)	\$10,000
	Interfund Transfers TOTAL	\$10,000
	TOTAL EXPENSES*	\$7,397,936

Draft 2026 CCDDDB Budget

LINE ITEM	BUDGETED REVENUE	
400101	Property Taxes, Current	\$5,624,961
400103	Back Property Taxes	\$2,000
400106	Mobile Home Tax	\$3,000
400104	Payment in Lieu of Taxes	\$4,000
400801	Investment Interest	\$43,000
600101	Interfund Transfer (Expo and some Other Misc Rev) from MHB	\$10,000
400902	Other Miscellaneous Revenue	\$3,000
	TOTAL REVENUE	\$5,689,961

LINE ITEM	BUDGETED EXPENDITURES	
5002001	Professional Services (42.15% of an adjusted set of CCMHB Admin Expenses)	\$467,376
502007	Insurance	\$4,983
502025	Contributions & Grants	\$5,217,602
	TOTAL EXPENSES	\$5,689,961

Draft 2026 I/DD Special Initiatives

Fund Budget

LINE ITEM	BUDGETED REVENUE	
400801	Investment Interest	\$4,000
-	From Fund Balance	\$229,117
	TOTAL REVENUE	\$233,117

LINE ITEM	BUDGETED EXPENDITURES	
501017	Equipment Less than \$5,000 (includes a designated gift for the benefit of one individual, accessed at family request, with balance \$5063 as of June 11, 2024)	\$5,063
502001	Professional Services (legal, accounting, if needed)	\$0
502025	Contributions and Grants	\$228,054
	TOTAL EXPENSES	\$233,117

Background for 2026 CCMHB Budget, with 2025 Projections and Earlier Actuals

2026 BUDGETED REVENUE		2025 PROJECTED	2024 ACTUAL	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Property Taxes, Current	\$6,849,360	\$6,636,977	\$6,304,478	\$5,937,146	\$5,492,390	\$5,278,325	\$4,880,491	\$4,813,598	\$4,611,577	\$4,415,651	\$4,246,055	\$4,161,439	\$4,037,720
Back Property Taxes	\$2,000	\$2,000	\$0	\$0	\$8,824	\$0	\$3,382	\$6,489	\$494	\$2,731	\$2,486	\$2,861	\$1,612
Mobile Home Tax	\$4,200	\$4,200	\$3,543	\$3,920	\$3,700	\$0	\$3,736	\$4,062	\$3,909	\$3,766	\$3,903	\$3,995	\$3,861
Payment in Lieu of Taxes	\$2,000	\$2,000	\$327	\$2,916	\$1,474	\$3,679	\$1,088	\$2,604	\$3,406	\$3,201	\$2,970	\$2,869	\$2,859
CCDDB Revenue	\$467,376	\$446,102	\$389,917	\$389,194	\$358,450	\$366,344	\$346,706	\$409,175	\$310,783	\$287,697	\$377,695	\$330,637	\$337,536
Investment Interest	\$50,000	\$56,270	\$88,482	\$99,693	\$47,855	\$1,343	\$7,627	\$45,950	\$41,818	\$18,473	\$3,493	\$1,385	\$1,015
Gift & Donations	\$1,000	\$1,000	\$575	\$450	\$0	\$100	\$2,900	\$4,706					
Expo Revenue (combined with Other Misc Rev)	\$0	\$0	\$0	\$0	\$0	\$100	\$13,805	\$14,275	\$21,613	\$5,225	\$18,822	\$26,221	\$28,192
Other Misc Revenue	\$22,000	\$23,000	\$19,667	\$22,057	\$55,161	\$2,205	\$80	\$129,028	\$29,955	\$117,195	\$21,340	\$67,599	\$85,719
*ARPA Funding			\$0	\$0		\$770,436							
TOTAL REVENUE	\$7,397,936	\$7,171,549	\$6,806,989	\$6,455,376	\$5,967,854	\$6,422,532	\$5,259,815	\$5,429,887	\$5,023,555	\$4,853,939	\$4,676,764	\$4,597,006	\$4,498,514

* Per the County Board, the full amount of ARP request was deposited during 2021, with half spent in 2021 and the other half in 2022. This results in the appearance of a surplus in 2021 and deficit in 2022, though the fund balance covered it.

2026 BUDGETED EXPENDITURES (SEE PAGE 5 FOR DETAILS)		2025 PROJECTED	2024 ACTUAL	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Personnel	\$716,339	\$691,987	\$595,483	\$581,916	\$564,444	\$564,542	\$544,001	\$517,053	\$522,073	\$449,220	\$577,548	\$502,890	\$532,909
Commodities	\$23,550	\$23,835	\$18,887	\$19,411	\$10,930	\$8,632	\$12,362	\$11,147	\$10,049	\$6,263	\$7,998	\$11,237	\$9,282
Services (not Contrib & Grants)	\$375,030	\$362,330	\$325,811	\$342,829	\$283,066	\$268,512	\$286,912	\$286,376	\$404,059	\$432,828	\$410,157	\$382,870	\$375,735
*Contributions & Grants	\$6,273,017	\$6,083,397	\$5,855,312	\$5,227,318	\$5,288,028	\$5,063,438	\$4,495,820	\$3,993,283	\$3,648,188	\$3,593,418	\$3,428,015	\$3,335,718	\$3,673,966
Interfund Expenditures	\$10,000	\$10,000	\$5,907	\$132,599	\$6,908	\$28,430	\$5,819	\$406,505	\$56,779	\$57,288	\$60,673	\$0	\$0
Interest on Tax Case	\$0	\$0	\$0	\$0	\$0	\$0	\$1,648						
TOTAL EXPENSES	\$7,397,936	\$7,171,549	\$6,801,400	\$6,304,073	\$6,153,376	\$5,933,554	\$5,346,562	\$5,214,364	\$4,641,148	\$4,539,017	\$4,484,391	\$4,232,715	\$4,591,892

Additional Information about Expenses (Proposed 2026 versus Projected 2025)

Personnel Costs			Services (not Contributions and Grants)			Interfund Expenditures		
PERSONNEL	2026	2025	SERVICES	2026	2025	INTERFUND TRANSFERS	2026	2025
Appointed Official	\$122,096	\$116,282	Professional Services*	\$220,000	\$193,000	CCDDB Share of Expo and some of MHB Misc Revenue	\$10,000	\$10,000
Regular FTE	\$429,515	\$409,062	Attorney/Legal Services*	\$1,500	\$2,000			
Temporary Wage/Sal	\$500	\$1,000	Outside Services (e.g., Computer)	\$9,000	\$11,000		\$10,000	\$10,000
Overtime Wages	\$500	\$500	Travel Costs	\$7,500	\$8,000			
FICA	\$42,275	\$40,189	Conferences and Training (employee only)**	\$3,000	\$4,000			
IMRF	\$19,618	\$14,237	Training Programs (Non-Employee)	\$5,000	\$10,000			
W-Comp	\$2,432	\$2,101	Insurance (Non-Payroll)	\$23,000	\$20,000			
Unemployment	\$2,170	\$1,739	Equipment Maintenance	\$0	\$200			
Health/Life Insurance	\$97,233	\$106,877	Repairs (Brookens)	\$1,000	\$100			
	\$716,339	\$691,987	Rental (Office and Expo)***	\$43,500	\$37,500			
Commodities			Rental (Equipment)	\$2,500	\$2,500			
COMMODITIES	2026	2025	Finance Charges/Bank Fees	\$30	\$30			
Printing	\$4,000	\$4,000	Advertising, Legal Notices (adds Expo marketing)***	\$10,000	\$12,000			
Office Supplies	\$3,000	\$4,000	Public Relations***	\$7,000	\$20,000			
Books/Periodicals	\$200	\$300	Dues/Licenses	\$20,000	\$20,000			
Postage/UPS/Fed Ex	\$2,000	\$2,000	Operational Svs (Zoom, etc)	\$5,000	\$5,000			
Food Non-Travel	\$2,000	\$2,000	Software License	\$14,000	\$14,000			
Uniforms (Expo shirts)	\$750	\$750	Phone/Internet	\$3,000	\$3,000			
Non Food Supplies	\$250	\$250						
Equipment Under \$5000	\$8,400	\$7,500						
Operational Sup (Expo)	\$2,750	\$2,750						
Employee Dev/Rec	\$200	\$285						
	\$23,550	\$23,835						

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Additional Information about Services

SERVICES	2026	2025	
Professional Services*	\$220,000	\$193,000	Includes some costs determined by the County, for Accounting Services, Payroll and IT, and External Audit. Also includes the cost of independent contractors: coordinating the Expo and social media, assisting with MHFA trainings, providing support to agencies for Evaluation Capacity Building, maintaining Expo and AIR websites, maintaining and improving the online application system, sharing state DD info and advocacy, language access accessibility, shredding, reviews of audits, 211 information services, and human resources services through AAIM.
Public Relations***	\$7,000	\$20,000	\$15,000 Eberffest film sponsorship, offset by Alliance contributions. \$3,000 estimated for other community events and anti-stigma art show(s) and promotion. \$2,000 sponsorships of other events, in which Expo, AIR, or the Boards are promoted.
disability Resource Expo***	\$0	\$0	<i>Now charged to Professional Services, Rental, Advertising, and PR with Expo-related.</i> Support for Expo events, including venue, supplies, food, interpreters, advertising, t-shirts, storage space, etc. Expo Coordinators, interpreters, and PAs charged to Professional Services. <i>Costs offset by exhibitor fees and sponsorships.</i>
CCMHB Contribution s & Grants	\$6,273,017	\$6,083,397	CCMHB payments to agencies from January 1 to June 30, 2025, as authorized in May 2024, plus payments authorized in May 2025 to be made from July through December 2025.
CCDDB Contribution s & Grants	\$5,217,602	\$5,068,949	Actual CCDDB payments to agencies from January 1 to June 30, 2025, as authorized in May 2024, plus payments authorized in May 2025, to be made from July 2025 through December 2025.
Dues/ Licenses	\$20,000	\$20,000	\$1000 national trade association (NACBHDD), \$3,000 AAIM (paid every three years), \$16,000 state trade association (ACMHA), small amounts Human Services Council, Arc of Illinois, possible NADSP membership.
Conferences /Training	\$3,000	\$4,000	\$500 registration for NACo and NACBHDD Legislative and Policy Conferences (offset by ACMHA). Registration fees for other conference/training for staff members might include Mental Health America, Federation of Families, Arc of IL, NADD, or similar. Mental Health First Aid training and certification. <i>Costs of travel and meal per diems for staff for any of these conferences are included in different lines.</i>
Non-Employee Conferences / Trainings**	\$5,000	\$10,000	Registration, costs of travel, lodging, and food for board members to attend National or State Association meetings and other conferences or trainings of interest. Also charged here are the costs associated with Mental Health First Aid trainings and monthly learning opportunities/trainings for non-employees (e.g., case managers, other service providers, stakeholders), which can include presenters, rental, refreshments, materials, promotion. Some virtual trainings.
Unexpected			Changes in supports to agencies, non-employee trainings, Public Relations, Expo costs. Public health barrier to large gatherings. Cost of moving offices to a different location, greater need for legal counsel. Budget amendment if employee resignation (with benefits payout) or change in staffing. Fund balances are lowest in May, at which point there should be enough for 6 months operating + any tax liability + share (57.85%/42.15%) of accrued staff benefits. If first tax distribution does not occur by mid-June, fund balance may be used.

Calculation of the CCDDDB Administrative Share (“Professional Services”)

Adjustments:		2026		2025	
CCM/HB Contributions & Grants		\$6,273,017		\$6,083,397	
Eberffest AIR anti-stigma film		\$0		\$15000	
MHB-specific insurance cost		\$6078		5285	
CCDDDB Share of Donations & Misc Rev		\$10,000		\$10,000	
				-	
Adjustments Total:		\$6,289,095		\$6,113,682	
CCM/HB Total Expenditures:		\$7,397,936		\$7,171,549	
Total Expenditures less Adjustments:		\$1,108,841		\$1,057,867	

	2026	2025*
Total Expenditures less Adjustments	CCDDDB Share	CCDDDB Share
Adjusted Expenditures x 42.15%	\$1,108,841	\$1,057,867
Monthly Total for CCDDDB Admin	\$467,376	\$445,891
	\$38,948	\$37,158

*At the end of the Fiscal Year, actual expenses are updated, some revenues (e.g., Expo) are shared, and adjustments are made to the CCDDDB current year share.

Background for 2026 CCDDDB Budget, with 2025 Projections and Earlier Actuals

2026 BUDGETED REVENUES	2025 PROJECTED	2024 ACTUAL	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Property Taxes, Current	\$5,624,961	\$5,450,544	\$5,178,683	\$4,879,251	\$4,511,249	\$4,334,187	\$4,001,872	\$3,982,668	\$3,846,413	\$3,684,009	\$3,595,174	\$3,501,362
Back Property Taxes	\$2,000	\$2,000	\$0	\$0	\$7,246	\$0	\$2,773	\$5,369	\$412	\$2,278	\$2,105	\$1,398
Mobile Home Tax	\$3,000	\$3,000	\$2,911	\$3,222	\$3,039	\$0	\$3,066	\$3,361	\$3,261	\$3,142	\$3,305	\$3,348
Payment in Lieu of Taxes	\$4,000	\$4,000	\$269	\$2,396	\$1,210	\$3,021	\$0	\$2,154	\$2,841	\$2,671	\$2,515	\$2,479
Investment Interest	\$43,000	\$44,840	\$92,364	\$84,072	\$35,285	\$791	\$4,054	\$23,508	\$24,062	\$10,883	\$2,318	\$812
Gifts & Donations (MHB transfer)	\$10,000	\$10,000	\$5,907	\$5,064	\$6,908	\$0	\$5,819	\$106,505	\$6,779	\$7,288	\$10,673	\$0
Other Misc Revenue	\$3,000	\$5,000	\$0	\$50,550	\$0	\$971	\$9,524	\$8,955	\$6,408	\$14,432	\$0	\$11,825
TOTAL REVENUE	\$5,689,961	\$5,519,384	\$5,280,134	\$5,024,555	\$4,564,937	\$4,338,970	\$4,027,108	\$4,132,520	\$3,890,176	\$3,724,703	\$3,555,220	\$3,521,224

2026 BUDGETED EXPENDITURES	2025 PROJECTED	2024 ACTUAL	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL	2018 ACTUAL	2017 ACTUAL	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL
Professional Services (42.15% of some MHB costs)	\$467,376	\$387,736	\$389,194	\$358,450	\$366,344	\$330,445	\$309,175	\$310,783	\$287,697	\$379,405	\$330,637	\$337,536
Contributions & Grants	\$5,217,602	\$4,557,261	\$4,090,901	\$3,777,207	\$3,514,153	\$3,659,691	\$3,435,748	\$3,250,768	\$3,262,938	\$3,206,389	\$3,069,122	\$3,224,172
Insurance specific to DDB	\$4,983	\$4,333										
Interfund Transfer, CILA Fund	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Interfund Transfer to MH	\$0						\$100,000					
Interest on Tax Case	\$0		\$0	\$0	\$0	\$1,363						
TOTAL EXPENSES	\$5,689,961	\$4,949,330	\$4,530,095	\$4,185,657	\$3,930,497	\$4,041,499	\$3,894,923	\$3,611,551	\$3,600,635	\$3,635,794	\$3,449,759	\$3,561,708

INTERGOVERNMENTAL AGREEMENT

THIS INTERGOVERNMENTAL AGREEMENT is entered into this 16th day of March, 2016 by and between the **Champaign County Mental Health Board** (hereinafter the "Mental Health Board") and the **Champaign County Board for the Care and Treatment of Persons with a Developmental Disability** (hereinafter the "Developmental Disabilities Board"). The parties hereby enter into this INTERGOVERNMENTAL AGREEMENT to delineate respective roles, responsibilities, and financial obligations associated with the shared administrative structure that shall be responsible for the staffing and operation of the Mental Health Board and the Developmental Disabilities Board. Both parties understand and agree as follows:

WITNESSETH

WHEREAS, the Mental Health Board has a statutory responsibility (Illinois Community Mental Health Act, 405 ILCS 20 / Section 0.1 et.seq.) to plan, fund, monitor, and evaluate mental health, substance abuse, and developmental disability services in Champaign County;

WHEREAS, the Developmental Disabilities Board has a statutory authority (County Care for Persons with Developmental Disabilities Act, 55 ILCS 105 / Section 0.01 et. seq.) to fund services and facilities for the care and treatment of persons with a developmental disability;

WHEREAS, the Mental Health Board and Developmental Disabilities Board have overlapping responsibilities pertaining to planning, funding, monitoring, and evaluating developmental disability programs and services in Champaign County;

WHEREAS, the members of the Mental Health Board and the Developmental Disabilities Board are appointed by the Chair of the Champaign County Board with consent of the Champaign County Board and as such have committed to share the same administrative structure to maximize the funding available for direct mental health and developmental disabilities programs and services;

WHEREAS, the Parties agree sharing an administrative structure will reduce administrative costs, maximize available funding for direct services, and assure an integrated planning process for developmental disabilities and behavioral health programs and services;

NOW, THEREFORE, it is the agreement of the parties that this INTERGOVERNMENTAL AGREEMENT is entered into in order to assure an efficient, ongoing, cooperative effort that will benefit people with disabilities in Champaign County.

The Parties Agree to the Following Arrangements for a Shared Executive Director and Joint Programs:

1. The chief administrative employee shall serve in a dual (i.e., shared) capacity as Executive Director of the Mental Health Board as well as Executive Director of the Developmental Disabilities Board.
2. The terms and conditions of the Executive Director's employment shall be delineated in an employment contract with both the Developmental Disabilities Board and the Mental Health Board as Parties to the agreement.
3. Each Board shall complete a separate annual performance evaluation of the Executive Director. If either Board rates the Executive Director as "less than satisfactory," a Joint Personnel Committee comprising two (2) officers of the Mental Health Board and two (2) officers of the Developmental Disabilities Board shall be convened to assess the situation and formulate recommendations. A recommendation of termination by the Joint Personnel Committee, or any other action proposed, shall require ratification by each Board by majority vote. The Joint Personnel Committee shall have no other function.

An annual performance review conference with the Executive Director shall be convened by the Presidents of the two Boards. This conference shall be used to provide feedback about performance and discuss goals and objectives for the coming year.

4. Process for selection of a new shared Executive Director: At such time as it becomes necessary to fill the shared position of Executive Director for the Mental Health Board and the Developmental Disabilities Board, the search and decision process shall include the following steps and processes.
 - a. The Mental Health Board and the Developmental Disabilities Board shall develop and agree upon selection criteria and job description for the shared Executive Director position. If necessary, a separate document delineating the search process shall be developed and agreed upon by each Board.
 - b. The Presidents of the two Boards, with the advice and consent of the two Boards, shall appoint a Search Committee to manage the search and selection process for the shared Executive Director using the job description and selection criteria.
 - c. The Search Committee shall report, in advance, a general schedule for the search process, any advertising content to be used, shall request budget support for the search process, and shall keep the two Boards informed about activities and progress associated with the search with regular reports at each Board meeting during the search schedule.
 - d. Ultimately, finalists for the shared Executive Director position will be determined by majority vote of the Search Committee and forwarded to the two Boards.

- e. If within 45 days of the planned time of completion of the search, from the schedule in part (c) above, the Search Committee is unable to come to a decision about finalists, then the two Boards may elect to extend the search time to a specific later date or to start the search again from the beginning. If the two Boards do not so elect, this shall be considered to imply that a shared Executive Director is no longer viable and the process of termination or amendment of this agreement shall commence.
- f. The Executive Director shall be chosen from among the final candidates by majority vote of each Board. If the two Boards do not reach mutual agreement, then the two Boards may elect to start the search again from the beginning. If the two Boards do not so elect, this shall be considered to imply that a shared Executive Director is no longer viable and the process of termination or amendment of this agreement shall commence.

The Parties Agree to the Following Financial Commitments:

- 5. There shall be ongoing communication between the Mental Health Board and the Developmental Disabilities Board. On at least a quarterly basis, the shared Executive Director shall meet with the Presidents of the Mental Health Board and the Developmental Disabilities Board to review the status of the provision of administrative services, to discuss coordination of funding for developmental disabilities services, to coordinate regarding joint projects and activities, and to address any other items pertinent to the operations of either Board. The Presidents shall report on the discussion and any actions taken at regular meetings of each Board.
- 6. The Mental Health Board shall provide funding for developmental disabilities services using the FY12 amount of \$529,852 as a base with annual increases or decreases predicated on the percentage of increase or decrease in the levy fund in subsequent years.
- 7. The organization of Champaign County Government makes it cumbersome for administrative costs to be paid by both the Mental Health Board and the Developmental Disabilities Board. To simplify matters, all administrative costs shall be paid through the Mental Health Board fund/account. The Developmental Disabilities Board will transfer their share of administrative costs to the Mental Health Board for this purpose.
- 8. The split for administrative costs on the date of execution of this agreement is 42.15% for the Developmental Disabilities Board share with the remainder paid by the Mental Health Board. This percentage is based on a time study of staff effort to determine the salary cost split between the Boards. Subsequent appropriate cost sharing adjustments, based on time studies, pro rata allocation, or other mutually agreed approach shall be determined through the regular meetings between the Presidents of the Mental Health Board and the

Developmental Disabilities Board with the advice and consent of the two Boards.

9. In preparation for the annual budget process, the Executive Committee shall review the proposed administrative costs of the Mental Health Board budget to assure the share in paragraph (8) above is applied only to expenditures which are common for both boards. Administrative costs which are specific to the Mental Health Board or to the Developmental Disabilities Board shall be excluded from (i.e., backed out of) the shared cost pool.
10. All current and future "jointly sponsored programs and activities" shall be shared equally between the Boards unless each Board agrees to some other allocation. These include, but are not limited to, various Acceptance, Inclusion, and Respect programs intended to address discrimination, violations of civil rights, and other stigma directed to people with disabilities.

Miscellaneous Provisions:

11. Nothing contained herein serves to limit, alter, or amend either party's duties, rights, or responsibilities as set out in applicable State statutes, laws, or regulations.
12. This agreement can be amended at any time based on needs identified at the quarterly Presidents Meeting or by either of the two Boards.
13. This agreement may be terminated by first providing notification of intent to terminate the agreement at the President's Meeting, followed by majority vote of either Board, or in the event of disagreement about candidates for the Executive Director position as described in Paragraph 4 above. In the event of a decision to terminate the Intergovernmental Agreement, full implementation of the termination and separation shall be coordinated and concurrent with the Champaign County Budget and fiscal year (January 1).

Governing Law:

14. This Agreement shall be interpreted, construed, and governed by the laws of the State of Illinois.

Entirety of Agreement:

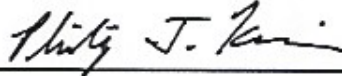
15. This Agreement embodies all representations, obligations, agreements, and conditions in relation to the subject matters hereof, and no representations, obligations, understandings, or agreements, oral or otherwise, in relation thereto exist between the parties except as expressly set forth herein and incorporated herein by reference. This Agreement constitutes the entire agreement between the Mental Health Board and the Developmental Disabilities Board on the subject matters hereof and supersedes and replaces any and all other understandings, obligations, representations, and agreements, whether written or oral, express or implied, between or by the Mental Health Board and the Developmental Disabilities Board. This

Agreement may be amended or terminated only by an instrument in writing duly executed by the parties hereto.

IN WITNESS WHEREOF, the Parties have caused this INTERGOVERNMENTAL AGREEMENT to be executed by their authorized representatives on the 16th day of March, 2016.

For the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability:

Philip T. Krein, President



March 16, 2016

For the Champaign County Mental Health Board

Deborah Townsend, President



ADDENDUM TO INTERGOVERNMENTAL AGREEMENT

This Addendum to Intergovernmental Agreement is entered into this 27th day of November, 2020, by and between the Champaign County Mental Health Board ("MHB") and the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability ("DDB").

Whereas, MHB and DDB entered into an Intergovernmental Agreement dated June 30, 2012 ("Agreement"), revised March 16, 2016 ("Agreement"), and amended September 17, 2014 and February 20, 2019,

Whereas, MHB and DDB desire to amend the Agreement by providing for the sharing of costs related to the acquisition, maintenance, and disposition of residences to be used to provide Community Integrated Living Arrangement ("CILA") Services,

Whereas, with financing provided by one or more local banks, MHB acquired residences in Champaign County to be leased to a CILA provider to provide housing to residents in Champaign County who qualify for CILA services,

Whereas, MHB paid the remaining mortgage balance (interest and principal) which has allowed for acquisition of two residences and provision of services to eligible persons, so that as of May 2019, the MHB had contributed a total of \$500,000, and the DDB \$300,000 to the project,

Whereas, per October 2020 resolution, the titles for each property were transferred from the MHB to the DDB,

Now, therefore, MHB and DDB hereby agree as follows:

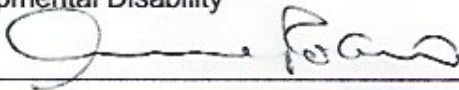
1. MHB and DDB have agreed that for so long as a residence is owned by DDB and used to provide CILA services to residents of Champaign County, each party shall be responsible for one-half of all costs associated with the acquisition of such residences, the debt payments associated with such residences, the maintenance costs of such residences and the costs associated with any disposition of a residence.
2. Prior to the contributions of the DDB becoming equal to those of the MHB, if expenses related to the CILA fund exceed the amount available in the annual budget, the DDB will transfer the additional amount to the CILA fund, reducing the remaining DDB obligation.
3. After the contributions of each Board have become equal, the CILA fund will continue to receive equal contributions from each board, by annual interfund transfers, for ongoing expenses associated with the properties. This annual amount will be based on most recently completed fiscal year actual expenses plus 10%.

4. If expenses related to the properties exceed the amount available in annual CILA fund budget, a request to transfer from CILA fund balance may be made. If fund balance is insufficient or transfer not possible, the Boards may agree to contribute equally to the fund as needed.
5. MHB and DDB agree that once a residence is no longer to be used to provide CILA services, DDB shall enter into a listing agreement with a realtor in an attempt to sell such residence.
 - A. If the homes are sold prior to such time as the total DDB contribution has become equal to that of the MHB, net proceeds from sale of the homes shall first be paid to MHB in an amount equal to the MHB's contribution that is greater than the then DDB's contribution. Any fund balance or net proceeds remaining will be split equally between the two Boards, as interfund transfers from the CILA fund to each of the MHB fund and DDB fund.
 - B. If the homes are sold after the contributions have become equal, the current balance of the CILA fund and proceeds from the sale of the homes will be split equally between the two boards, per the original agreement.

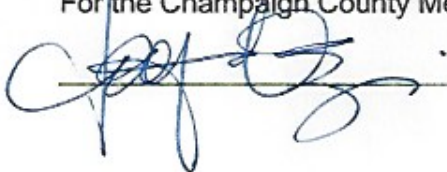
In witness whereof, the parties have executed this Addendum as of the date first written above.

As this Addendum contains the entire agreement between the Champaign County Mental Health Board ("MHB") and the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability ("DDB") concerning the operations, finances and disposition of any matter related to the CILA (formal) homes, by mutual agreement, the Addendums of Feb 20, 2019 and Sept. 17, 2014 are null and void.

For the Champaign County Board for the Care and Treatment of Persons with a Developmental Disability



For the Champaign County Mental Health Board



Notes from Community Health Plan Priority Work Groups

CC Behavioral Health Work Group

Work Group Formation Meeting Tuesday May 27th, 2025

AGENDA

- I. Introductions –
- II. Goals of CC Behavioral Health Workgroup
 - Complete Behavioral Health Template for 2025 Community Health Plan by September 10, 2025
 - Timeline
 - Monthly 1-2 Hour Meeting
- III. Questions for the Violence Prevention Group:
 - Who else needs to be in the room?
 - Hospitals – Mental health providers
 - Carle – OSF – Christie Clinic – Rosecrance
 - Folks in the room who could grant more for access
 - Population experiencing homelessness
 - CU at Home
 - Black Women
 - Faith – Based organizations
 - Faith – Inspired Organizations
 - Think more broad
 - Interested in communities having the ability to live laugh and love, what can we do to do that
 - Recovery Homes
 - Wholistic perspective
 - Retreat Centers
 - Holistic Spirituality
 - Chaplain Departments
 - Pastor David
 - Under the Bridge Ministries
 - Stigma Surrounding Mental Health

- Youth Voice
 - Leaders who have influence on their peers
- Community Choices
 - Roommate Program
 - Subsidized rent
- What are the missed opportunities?
 - Somebody is ready for recovery and there is no – beds
 - Now they have to wait until tomorrow
 - Youth Voice
 - Youth Group Leadership
- Schizophrenia – Violent Strong
 - Several People
 - No Place for people to go,
 - When he was released – Jail did nothing to support
 - Nowhere / no support for people like him
- In Jail – Out of Jail – No supports for people as they
 - Local Jail
 - Prison
- Clients with Schizophrenia symptoms
 - Helping people find housing
 - “Lease wasn’t renewed because... “ delusional thinking.
 - Finding a new solution that won’t be viable
 - They do deserve somewhere to live
 - We don’t have a place to put people
- What are systems gaps?
 - Confidentiality and HIPPA
 - Getting TEAM communication is difficult
 - Each agency a person works with they have to get a confidentiality form
- What can be done to improve services, delivery or intention?
 - Big barrier for folks with severe schizophrenia
 - Memory loss
 - After not showing up for a program / doctors visit, they get kicked out of services

- How would this be implemented and in what settings?

IV. Questions from the Work Group

V. I like, I wish, I wonder Meeting Wrap Up

- I Like
 - There is a health plan
 - Champaign County Health Atlas
 - County Health Rankings website has a section called “what works for health”
 - Evidence based strategies listed by topic
 - People involved in the care of folks – people on ground doing footwork – with people who have addiction – we are able to contribute what we see to create a better community as a whole
 - Are taking an approach that is community wide
 - Roll-out
 - Proud of MHB and DDB for funding true unmet needs
 - Our community spirit is to acknowledge problems and that we want to solve them
- I Wish
 - Community Health Improvement Plan Dashboard
 - Lists goals and objectives
 - Documents Progress and evaluation
- I Wonder
 - Are there any metrics not provided in the health atlas that other members of the group would like to see there?

VI. Resources

- Shared Notes Document:
- Shared Folder:

VII. Next Meeting: [Set time with group],

- Action Items [first bullet points on next meetings agenda]

CC Violence Prevention Work Group

Work Group Formation Meeting Monday, May 12, 2025

AGENDA

- I. Introductions –
- II. Goals of CC Violence Prevention Workgroup
 - Complete Violence Prevention Template for 2025 Community Health Plan by September 10, 2025
 - Timeline
 - Monthly 1-2 Hour Meeting
- III. Questions for the Violence Prevention Group:
 - Who else needs to be in the room?
 - School Administrators, Principals
 - Youth Violence in our community
 - Cities
 - Priorities surrounding violence
 - County Board
 - Stephanie Fortado
 - Domestic Violence Experts
 - Courage Connection
 - Law Enforcement
 - Dealing with violence
 - Play a role in preventing violence
 - More of a community presence could deter violence from occurring
 - Crisis Intervention – Doesn't have to be a police officer
 - Folks with Lived Experience
 - Street Outreach to Support Homeless Population
 - What are the missed opportunities?
 - Schools
 - Talking with students on how to recognize and prevent SA
 - Funding – What's being funded, how much of it is going into violence prevention
 - Having better responses to boundary violations.

- Boundary Violation: when a person's boundaries are crossed (verbal, physical)
 - Survivor Centered -
 - Peer supports – Councils
 - Accountability – Healing
- Prevention Efforts
- It's amazing how many people don't know about all the good things going on and all the resources
 - One on one connection with people in the community
 - Go to people
- Community Free Mediation Program – Dispute Resolution Institute
 - Empowerment of giving people the tools to talk out their problems, communicate effectively when they are having issues.
 - For all different relationships
 - Training Modules
 - Soop can reach out
 - Rosa
 - Potential goal for the workgroup
 - Trainings etc
 - Partners with RPC
 - Bring
- What are systems gaps?
- What can be done to improve services, delivery or intention?
- How would this be implemented and in what settings?

IV. Questions from the Work Group

- Context for this workgroup? Why are we doing this?

V. I like, I wish, I wonder Meeting Wrap Up

VI. Resources

- Shared Notes Document:
- Shared Folder:

VII. Next Meeting: [Set time with group],

- Action Items [first bullet points on next meetings agenda]

CC Healthy Behaviors Work Group

Work Group Formation Meeting Thursday May 29th, 2025

AGENDA

- I. Introductions –
 - I Like – I Wish – I Wonder
- II. Goals of CC Healthy Behaviors Workgroup
 - Complete Behavioral Health Template for 2025 Community Health Plan by September 10, 2025
 - Timeline
 - Monthly 1-2 Hour Meeting
- III. Questions for the HB Group:
 - Who else needs to be in the room?
 - Age Discrepancies – Pediatric Care
 - Better Representation for Children
 - Youth Voice
 - “Young people don’t have anything to do here”
 - DREAM Program – Tracy Dace -
 - Home Visiting Consortium
 - Healthy Beginnings
 - Jodi McGee – Early Childhood Programs Together
 - Physical Operation of Park District
 - Someone from Avicenna – Knows who’s going and rates of re-treatment
 - Billy Jo –
 - Impressive Young Fellow – Neighborhood Connections – Urbana Highschool Valedictorian - William
 - New American Welcome Center
 - Independent Living Groups for Seniors
 - Work with Seniors – Trying to gain and maintain independence
 - Reach out to see what issues they are facing
 - Independent living groups for Developmental Disabilities
 - People are not welcome – Because of stigma
 - Someone who works with Unhoused Community
 - Lot of students and residents that are unhoused that we know about

- Campus Volunteer Coordinator
 - Katie Shumway- School of Social Work Community Learning Lab
 - Frats and Sorority
- What are the missed opportunities?
- What are systems gaps?
- What can be done to improve services, delivery or intention?
- How would this be implemented and in what settings?

IV. Questions from the Work Group

- How do we get the main power?
 - Campus Volunteer Coordinator
 - Do we still have school nurses
 - Can get small things taken care of
 - Flag larger needs –

V. I like, I wish, I wonder Meeting Wrap Up

- I Like
 - Some examples were brought up at the mental health board last night
 - Format and approach
- I Wish
 - Add
 - Social Connection
 - Civic Engagement
 - Voting
 - Attending Public Forums and participating
 - Anti- Rumination
 - Not perseverating on
 - Part of collaborative
 - Reach all young people from birth to 15 to form new habits of mind
 - Easier to train young people
 - Achievable
 - Opportunity to have already included the missing folks
- I Wonder
 - Fit the Health and Safety of Older Neighbors into this
 - Last 20 Years – Population of 60+ has increased by 67%

- County has only increased ~10%
- Maybe it's time for this community to implement the lovely program "Grandmas on Benches"
 - Mental Health Prevention Strategy
 - Requires
- Intergenerational Relationships
- Training of Youth to have multigenerational experiences in the community.
- Interest – Results that they can see – Health in the community
- Define Categories to work on
- What it will take for people to do a 100% community participation

VI. Resources

- Shared Notes Document:
- Shared Folder:

VII. Next Meeting: [Set time with group],

- Action Items [first bullet points on next meetings agenda]

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www.disabilityresourceexpo.org

Receive a free ad
in the 2025 Expo
Resource Guide



The Resource Guide will be back in 2025! Printed copies will be handed out to Expo attendees and shared within the community over the next year. You can also access an online version, featuring a searchable and comprehensive directory, at disabilityresourceexpo.org. Sponsors at the Bronze Level or higher are eligible for a complimentary advertisement in the Resource Guide.

The features and distribution will include:

- Complete Exhibitor Information
 - o Organization Name
 - o Services Offered
 - o Contact Details

Advertisements from businesses that support the Expo

Resource Guides will be available to Expo visitors and will also be distributed to community members throughout the year for continued use, serving as a valuable resource for families

A comprehensive online directory of resources from Resource Guides of previous Expos can be accessed at www.disabilityresourceexpo.org

Expo Resource Guide Ad Sizes:

Diamond Level	6.5" w x 9" h
Platinum Level	6.5" w x 9" h
Gold Level	6.5" w x 4.25" h
Silver Level	3" w x 4.25" h
Bronze Level	3" w x 2" h



The DISABILITY Resource Expo is a special project of the Champaign County Mental Health Board and Champaign County Developmental Disabilities Board, with support from many generous community partners, which should include you!

Join Us by Lending Your Support!

For more information, please contact
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wheelzothunder@gmail.com
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A DISABILITY Resource Expo for
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The Expo will take place at
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on

October 18th 2025

An Important Community Resource

How You Can Make A Difference

Our Mission: To provide full access to information and resources from a wide variety of agencies and organizations to promote a better quality of life for people with disabilities in Champaign County and East Central Illinois.

- The Expo provides residents of Champaign County and East Central Illinois with a chance to discover available resources.
- It connects individuals with disabilities and their families to the tools they need for greater independence.
- The Expo aims to educate all community members about disabilities and demonstrates how we can collectively make a positive impact.
- Materials at the Expo are accessible in various alternative formats, such as electronic and large print.
- The Expo has established itself as an essential resource event in the area.

Event Details

This exciting, annual, community-wide event will be returning to Market Place Mall in Champaign, IL in October 18th 2025. A date will be announced in the coming months.



Like and follow us on Instagram and Facebook. We'll brag about our sponsors on social media.

The Expo is a family-friendly event designed to unite social service agencies, medical service and equipment providers, advocacy groups, and cutting-edge technologies. It aims to address questions from residents of Champaign County and East Central Illinois about the supports and services available for individuals with disabilities.

By sponsoring this event, you will be supporting the most renowned resource expo in East Central Illinois. Together, we are making a meaningful impact!
Thank YOU for your support!

Six different sponsorship levels are available, which can consist of either monetary contributions or in-kind support. To ensure full recognition, supporters must pledge their sponsorship by October 1st, 2025.

Diamond Level (\$10000+)

- All benefits of Gold Level, plus...
- Logo on front cover or back cover of Expo Resource Guide
- Full page ad (premium placement) in the Expo Resource Guide
- Logo recognition on Diamond sponsorship signs at central location at Expo
- Company/organization name mentioned in publicity and promotion whenever possible

Platinum Level (\$500-\$999)

- All benefits of Gold Level, plus...
- Your logo placed on main acknowledgement sign at central location at the Expo
- Full page ad in the Resource Guide

Gold Level (\$300-\$499)

- Listed as sponsor on main acknowledgement sign at central location at Expo
- A 1/2 page ad in the Expo Resource Guide
- One commercial booth space if desired. Retail sales are permitted. Includes a 6' Table — adjoining space is an additional \$200.

Silver Level (\$150-\$299)

- A 1/4 page ad in the Expo Resource Guide

Bronze Level (\$100-\$149)

- Business Card sized ad in the Expo Resource Guide.

Friends Level (under \$100)

- Acknowledgement letter

Thank you to all of our sponsors for contributing to a more inclusive community!

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