

## COUNTY BOARD AGENDA

County of Champaign, Urbana, Illinois  
Thursday, November 20, 2025 – 6:30 p.m.

Shields-Carter Meeting Room  
Bennett Administrative Center  
102 E. Main Street, Urbana, Illinois

### Agenda Items

### Page #'s

- I. Call To Order
- II. \*Roll Call
- III. Prayer & Pledge of Allegiance
- IV. Read Notice of Meeting
- V. Approval of Agenda/Addenda
- VI. Adoption of Resolution No. 2025-330 Appointing Dennise as a County Board Member in District 6 to fill Carolyn Greer's unexpired term ending November 30, 2026 1
- VII. Administration of Oath of Office to new County Board Member by County Clerk
- VIII. Date/Time of Next Regular Meetings
  - Standing Committees:
    - A. County Facilities Committee  
Tuesday, December 2, 2025 @ 6:30 p.m.  
Shields-Carter Meeting Room
    - B. Environment & Land Use Committee  
Thursday, December 4, 2025 @ 6:30 p.m.  
Shields-Carter Meeting Room
    - C. Highway & Transportation Committee  
Friday, December 5, 2025 @ 9:00 a.m.  
1605 E Main Street, Urbana
  - Committee of the Whole:
    - A. Justice & Social Services; Policy, Personnel & Appointments; Finance  
Tuesday, December 9, 2025 @ 6:30 p.m.  
Shields-Carter Meeting Room
  - County Board:
    - A. Regular Meeting  
Thursday, December 18, 2025 @ 6:30 p.m.  
Shields-Carter Meeting Room
- IX. Employee Recognition
  - A. Adoption of Resolution No. 2025-323 Honoring County Employees for Years of Service 2
  - B. Adoption of Resolution No. 2025-324 Honoring Retiring County Employees 3
- X. Public Input
- XI. Consent Agenda 4-22
- XII. Communications
- XIII. Approval of Minutes
  - A. October 23, 2025 – Regular Meeting 23-34
- XIV. Standing Committees
  - A. County Facilities  
*Summary of Action Taken November 4, 2025 Meeting* 35-36
  - B. Highway & Transportation  
*Summary of Action Taken November 6, 2025 Meeting* 37-38
- XV. Areas of Responsibility  
*Summary of Action Taken November 10, 2025 at Committee of Whole Meeting (Justice & Social Services; Finance; Policy, Personnel, & Appointments)* 39-42

- A. Finance
  - 1. \*Adoption of Ordinance No. 2025-14 Approving the FY2026 Annual Tax Levy 43-45
  - 2. \*Adoption of Ordinance No. 2025-15 Approving the FY2026 Annual Budget & Appropriation 46-64

**XVI. New Business**

- A. Adoption of Resolution No. 2025-325 Authorizing Payment of Claims 65
  - The payment register is available on the County’s website at:  
<https://www.co.champaign.il.us/Auditor/OnlineCheckbook.php>
- B. Adoption of Resolution No. 2025-326 Purchases Not Following the Purchasing Policy 66-67

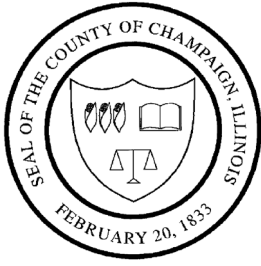
**XVII. Other Business**

- A. American Rescue Plan Act
  - 1. ARPA Update (*information only*) 68-77
- B. Grant Coordinator Update (*information only*) 78-79
- C. Opioid Settlement Task Force
  - 1. Adoption of Resolution No. 2025-327 Approving Agreements between the County of Champaign and Fire Protection Districts for First Responder Equipment 80-81
  - 2. Adoption of Resolution No. 2025-328 Approving an Exception to the Champaign County Purchasing Policy Ordinance No. 2022-9 82
  - 3. \*\*Adoption of Resolution No. 2025-329 Approving Budget Amendment BUA 83-90  
2025/11/192  
Fund 2680 Opioid Settlement Fund / Dept 075 General County  
Increased Appropriations: \$167,000  
Increased Revenue: \$0  
Reason: Appropriation of Opioid Settlement Funds to Support various fire protection districts with the purchase of first responder equipment.

**XVIII. Adjournment**

\*Roll call  
\*\*Roll call and 15 votes  
\*\*\*Roll call and 17 votes  
\*\*\*\*Roll call and 12 votes  
Except as otherwise stated, approval requires the vote of a majority of those County Board members present.

*All meetings are at Bennett Administrative Center – 102 E. Main Street in Urbana – unless otherwise noted.  
Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.*



# COUNTY BOARD CONSENT AGENDA

County of Champaign, Urbana, Illinois

Thursday, November 20, 2025 - 6:30 p.m.

Shields-Carter Meeting Room

Bennett Administrative Center

102 E. Main Street, Urbana, IL 61801

## Consent Agenda Items

## Page #'s

### **A. Highway & Transportation**

1. Adoption of Resolution No. 2025-239 for Maintenance Under the Illinois Highway Code 4
2. Adoption of Resolution No. 2025-309 Approving Agreement for County Engineer's Salary Program 5-6
3. Adoption of Resolution No. 2025-310 Granting Authority for the County Clerk to Certify and Submit a Resolution Appropriating Funds for the Payment of the County Engineer's Salary on behalf of Champaign County 7-9
4. Adoption of Resolution No. 2025-311 Approving Contract Award Authority for Township Aggregate 10

### **B. Policy, Personnel & Appointments**

1. Adoption of Resolution No. 2025-312 Appointing Jerry Thinnes to the Union Drainage District #1 of Philo & Crittenden, term ending 8/31/2028 11
2. Adoption of Resolution No. 2025-313 Appointing Richard Rayburn to the Conrad & Fisher Drainage District, term ending 8/31/2028 12
3. Adoption of Resolution No. 2025-314 Appointing Marc Shaw to the Fountain Head Drainage District, term ending 8/31/2028 13
4. Adoption of Resolution No. 2025-315 Appointing Michael Kirby to the Sheriff's Merit Commission, term 12/1/2025-11/30/2031 14

### **C. Finance**

1. \*\*Adoption of Resolution No. 2025-316 Approving Budget Amendment BUA 2025/10/401 Fund 2634 Public Defender Grant Fund / Dept 036 Public Defender Increased Appropriations: \$162,014.85 Increased Revenue: \$162,014.85 Reason: Appropriation of AOIC Grant Funding. 15
2. \*\*Adoption of Resolution No. 2025-317 Approving Budget Amendment BUA 2025/11/12 Fund 1080 General Corporate / Dept 031 Circuit Court Increased Appropriations: \$57,000 Increased Revenue: \$32,000 Reason: Appropriation of AOIC Grant Funding and to cover unanticipated expenses for provided accommodations. 16
3. \*\*Adoption of Resolution No. 2025-318 Approving Budget Amendment BUA 2025/11/27 Fund 1080 General Corporate & 2106 Public Safety Sales Tax / Dept 071 Public Properties & 010 County Board Increased Appropriations: \$327,000 Increased Revenue: \$0 Reason: Appropriation to cover shortfall in the utility line budget for County buildings. 17
4. Adoption of Resolution No. 2025-319 Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 11-014-0035 18
5. Adoption of Resolution No. 2025-320 Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 11-013-0065 19

- |    |                                                                                                                                                                                                                                        |       |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 6. | Adoption of Resolution No. 2025-321 Authorizing an Intergovernmental Agreement between Champaign County and Champaign County Mental Health Board/Champaign County Developmental Disabilities Board for Information Technology Services | 20    |
| 7. | Adoption of Resolution No. 2025-322 Approving Property, Auto Liability, Workers' Compensation and Cyber Security Insurance Policies                                                                                                    | 21-22 |

RESOLUTION NO. 2025-330

A RESOLUTION APPOINTING DENNISE ARRES AS A COUNTY BOARD MEMBER IN DISTRICT 6 TO REPLACE CAROLYN GREER FOR AN UNEXPIRED TERM ENDING NOVEMBER 30, 2026

WHEREAS, Carolyn Greer, a County Board Member in District 6 for Champaign County with a term ending November 30, 2026, submitted her resignation from that office effective October 9, 2025; and

WHEREAS, Pursuant to 10 ILCS 5/25-11, when a vacancy occurs in any elective county office, the County Board shall declare that such vacancy exists and notification thereof shall be given to the county central committee of each established political party, and the vacancy shall be filled within 60 days by appointment of the County Board Chair with the advice and consent of the County Board; and

WHEREAS, Notification of the vacancy was sent to the county central committee of each established political party on October 9, 2025; and

WHEREAS, Pursuant to a recommendation from the Democratic Central Committee, the County Board Chair recommends the appointment of Dennise Arres to fill the unexpired term of County Board Member in District 6; and

WHEREAS, the County Board Chair also recommends the appointment of Dennise Arres to serve as a member of the Facilities Committee replacing Carolyn Greer; and

NOW, THEREFORE BE IT RESOLVED By the County Board of Champaign County that the appointment of Dennise Arres to fill the unexpired term ending November 30, 2026 of Champaign County Board Member District 6 is hereby approved.

BE IT FURTHER RESOLVED that Dennise Arres is appointed as a member of the Facilities Committee.

PRESENTED, PASSED, APPROVED, AND RECORDED this 20<sup>th</sup> day of November A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-323

RESOLUTION HONORING COUNTY EMPLOYEES FOR YEARS OF SERVICE

WHEREAS, It is the vision of the Champaign County Board to be a recognized leader in local government where every official and employee has a personal devotion to excellence in public service and embraces the highest standards of ethics and integrity, which enables Champaign County to provide the best customer services to its citizens; and

WHEREAS, One element of pursuing this vision is communicating to employees that their service to Champaign County is valued and appreciated; and

WHEREAS, Champaign County employees admirably serve the people of Champaign County with full commitment to the responsibilities of County offices, work in partnership with fellow employees and County officials, and have dedication to the best interests of all the people of Champaign County; and

WHEREAS, The Champaign County Board wishes to recognize the dedication and service of the employees who have reached 5, 10, 30 & 35- year milestones in November 2025;

NOW, THEREFORE, BE IT RESOLVED That the County Board of Champaign County hereby recognizes each of the aforementioned Champaign County employees as an asset to the citizens of Champaign County and expresses gratitude and sincere appreciation for their years of service.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> day of November, A.D., 2025.

| <u>Name</u>    | <u>Department</u>          | <u>Years of Service</u> |
|----------------|----------------------------|-------------------------|
| Byran Rumer    | Sheriff                    | 5                       |
| Katie Jessup   | Public Defender            | 5                       |
| Paul McKinney  | Probation & Court Services | 5                       |
| Melissa Messer | Physical Plant             | 10                      |
| John Ehmen     | Highway                    | 30                      |
| Leeann Robeck  | Administrative Services    | 35                      |

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-324

RESOLUTION HONORING RETIRING COUNTY EMPLOYEES

WHEREAS, It is the vision of the Champaign County Board to be a recognized leader in local government where every official and employee has a personal devotion to excellence in public service and embraces the highest standards of ethics and integrity, which enables Champaign County to provide the best customer services to its citizens; and

WHEREAS, One element of pursuing this vision is communicating to employees that their service to Champaign County is valued and appreciated; and

WHEREAS, Champaign County employees admirably serve the people of Champaign County with full commitment to the responsibilities of County offices, work in partnership with fellow employees and County officials, and have dedication to the best interests of all the people of Champaign County; and

WHEREAS, The Champaign County Board wishes to recognize the dedication and service of the employees who will be retiring in November 2025;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board recognizes each of the aforementioned retiring Champaign County employees as an asset to the citizens of Champaign County and expresses gratitude and sincere appreciation for their years of service.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> day of November A.D. 2025.

| <u>Name</u>     | <u>Department</u>       | <u>Years of Service</u> |
|-----------------|-------------------------|-------------------------|
| Barbara McClain | County Clerk & Recorder | 22                      |
| Jeffrey Vercler | Sheriff                 | 30                      |

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_



| District | County    | Resolution Number | Resolution Type | Section Number |
|----------|-----------|-------------------|-----------------|----------------|
| 5        | Champaign | 2025-239          | Original        | 26-00000-00-GM |

BE IT RESOLVED, by the Board of the County of  
Governing Body Type Local Public Agency Type  
Champaign Illinois that there is hereby appropriated the sum of  
Name of Local Public Agency  
One Million Two Hundred Seventy-Seven Thousand Dollars ( \$1,277,000.00 )

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from  
01/01/26 to 12/31/26 .  
Beginning Date Ending Date

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that County of Champaign  
Local Public Agency Type Name of Local Public Agency  
 shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Aaron Ammons County Clerk in and for said County  
Name of Clerk Local Public Agency Type Local Public Agency Type  
 of Champaign in the State of Illinois, and keeper of the records and files thereof, as  
Name of Local Public Agency  
 provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the

Board of Champaign at a meeting held on 11/20/25  
Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this Day day of Month, Year

(SEAL, if required by the LPA)

Jennifer Locke, Chair  
Champaign County Board

Steve Summers  
County Executive

Clerk Signature & Date

**APPROVED**

Regional Engineer Signature & Date  
 Department of Transportation

RESOLUTION NO. 2025-309

RESOLUTION APPROVING AGREEMENT FOR COUNTY ENGINEER'S SALARY PROGRAM

WHEREAS, the County of Champaign has elected to use the Illinois Department of Transportation's minimum recommended salary schedule to determine the County Engineer's annual salary and has agreed that the minimum salary shall be at least ninety-five (95) percent of the minimum recommended salary; and

WHEREAS, the County of Champaign desires to transfer Federal Surface Transportation Program Funds to the Illinois Department of Transportation in return for State funds to be used by the County of Champaign to pay a portion of the County Engineer's salary; and

WHEREAS, an Agreement between the County of Champaign and the Illinois Department of Transportation has been prepared and outlines the responsibilities of each party;

NOW, THEREFORE, BE IT RESOLVED that the County Board of Champaign County authorizes the County Executive to enter into an agreement with the Illinois Department of Transportation for County Engineer's Salary Program.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_



## Agreement for County Engineer's Salary Program

This agreement, by and between the DEPARTMENT OF TRANSPORTATION, State of Illinois, hereinafter called the DEPARTMENT, and the COUNTY OF Champaign, of the State of Illinois, hereinafter called the COUNTY,  
Name of County

**WHEREAS**, the COUNTY has elected to use the Illinois Department of Transportation's minimum recommended salary schedule to determine the County Engineer's annual salary and has agreed that the minimum salary shall be at least ninety-five (95) percent of the minimum recommended salary;

**WHEREAS**, the COUNTY desires to transfer Federal Surface Transportation Program Funds to the DEPARTMENT in return for State funds to be used by the COUNTY to pay a portion of the County Engineer's salary, an amount not to exceed fifty (50) percent of the County Engineer's annual salary;

**NOW THEREFORE**, for and in consideration of the covenants and agreements herein contained, the parties agree as follows:

### THE COUNTY AGREES:

1. That it will provide the DEPARTMENT with a resolution passed by the County Board authorizing the transfer of the COUNTY's Federal Surface Transportation Program Funds to the State for an equal amount of State Funds.
2. That it will deposit the State Funds in the County's Motor Fuel Tax account.
3. That an annual resolution appropriating funds for the payment of the County Engineer's annual salary shall be submitted to the DEPARTMENT along with the resolution authorizing the amount of Federal Surface Transportation Program funds to be transferred.
4. That it will maintain, for a minimum of 3 years after the completion of the agreement, adequate books, records and supporting documents to verify the amounts, recipients and uses of all disbursements of funds passing in conjunction with the agreement; that the agreement and all books, records and supporting documents related to the agreement shall be available for review by the DEPARTMENT and/or Auditor General and that it will provide full access to all relevant materials. Failure to maintain the books, records and supporting documents required by this section shall establish a presumption in favor of the DEPARTMENT for recover of funds paid by the DEPARTMENT under the agreement for which adequate books, records and supporting documentation are not available to support their purported disbursement.

### THE DEPARTMENT AGREES:

1. That it will accept the COUNTY's Federal Surface Transportation Program funds and make an equal amount of State funds available to the COUNTY for deposit in the County's Motor Fuel Tax account.
2. That payment of that State Funds to the COUNTY will be made each year upon receipt of the COUNTY's resolution transferring their Federal Surface Transportation Program funds and appropriating their Motor Fuel Tax or other funds for payment of their County Engineer's salary.

### IT IS MUTUALLY AGREED:

1. That this agreement shall remain in full force from the date of execution unless terminated by either party upon 30 days written notification by either party. The agreement may be temporarily suspended during any period that COUNTY does not have sufficient Federal Surface Transportation Program funds available to be transferred.
2. That the obligations of the STATE shall cease immediately without penalty or further payment being required if, in any fiscal year, the Illinois General Assembly or applicable Federal Funding source fails to appropriate or otherwise make available funds for the purpose contemplated herein.

Executed by the COUNTY this 20th day of November, 2025, Champaign County, State of Illinois,  
Day Month, Year County  
acting by and through its County Board.

BY: County Executive Signature & Date

Typed Name of Executive

Steve Summers

Executed by the DEPARTMENT this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_  
Day Month, Year

### APPROVED

STATE OF ILLINOIS, DEPARTMENT OF TRANSPORTATION

BY:

Gia Biagi, Secretary of Transportation  
Signature & Date

Signature & Date

RESOLUTION NO. 2025-310

RESOLUTION GRANTING AUTHORITY FOR THE COUNTY CLERK TO CERTIFY  
AND SUBMIT FORM BLR 09221 - APPROPRIATING FUNDS FOR THE PAYMENT  
OF THE COUNTY ENGINEER'S SALARY ON BEHALF OF CHAMPAIGN COUNTY

WHEREAS, IDOT form BLR 09221, "Resolution Appropriating Funds for the Payment of the County Engineer's Salary" must be submitted to the Illinois Department of Transportation and approved by IDOT; and

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board that the County Clerk is hereby directed to transmit four certified originals of BLR 09221 to the district office of the Illinois Department of Transportation; and

BE IT FURTHER RESOLVED, That BLR 09221 shall be attached and made part of this resolution.

PRESENTED, ADOPTED, APPROVED AND RECORDED This 20<sup>th</sup> Day of November, A.D., 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Approved: \_\_\_\_\_  
Steve Summers, County Executive

Date: \_\_\_\_\_

Recorded

& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-Officio Clerk of the  
Champaign County Board

Date: \_\_\_\_\_



**Does the County participate in the County Engineer's Salary Reimbursement Program?** ☒ Yes ☐ No

Resolution No 2025-310 Section No 26-00000-00-CS STP Section No 26-CS010-00-AC

WHEREAS, the County Board of Champaign County has adopted a resolution establishing the salary of the County Engineer to be percentage of the recommended salary for the County Engineer as determined annually by the Illinois Department of Transportation, and

WHEREAS, the County Board of Champaign County has entered into an agreement with the Illinois Department of

Transportation for transfer of Federal Surface Transportation Program funds to pay one-half of the salary paid to the County Engineer.

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board that there is hereby appropriated the sum of

One Hundred Eighty Four Thousand Eight Hundred Ninety-One Dollars ( \$184,891.00 ) from the County's

Motor Fuel Tax funds for the purpose of paying the County Engineer's salary from 01/01/26 to 12/31/26 and, Fund beginning date ending date

BE IT FURTHER RESOLVED, that the Champaign County Board hereby authorizes the Department of Transportation, State of

Illinois to transfer Ninety-Two Thousand Four Hundred Forty-Five and Fifty Cents Dollars

( \$92,445.50 ) of Federal Surface Transportation Program funds allocated to Champaign County to the Department of Transportation in return for an equal amount of State funds; and

BE IT FURTHER RESOLVED, by the Champaign County Board that there is hereby appropriated the sum of

Twenty Thousand Nine Hundred Fifty-Two Dollars ( \$20,952.00 ) from the County's

Motor Fuel Tax funds for the purpose of paying the County Engineer's expenses from 01/01/26 to 12/31/26 Fund beginning date ending date

I Aaron Ammons County Clerk in and for said County of Champaign in the State of Illinois, and Name of Clerk County

keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by the County Board of Champaign at a meeting held on 11/20/25 County date

I certify that the correct TIN/FEIN number for Champaign County is 37-6006910 Legal Status: Governmental. County TIN/FEIN Number

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this Day day of Month, Year

(SEAL, if required by the LPA)

Clerk Signature & Date

**APPROVED**

STATE OF ILLINOIS, DEPARTMENT OF TRANSPORTATION

For resolutions involving a transfer of STR funds:

Omer Osman, P.E.

Secretary of Transportation Signature & Date

BY:

George A. Tapas, P.E., S.E.

Engineer of Local Roads & Streets Signature & Date

For information about IDOT's collection and use of confidential information review the department's [Identity Protection Policy](#).

|                                                         |        |                  |                |
|---------------------------------------------------------|--------|------------------|----------------|
| LPA NAME                                                |        | Section No       | STP Section No |
| Champaign                                               | County | 26-00000-00-CS   | 26-CS010-00-AC |
| <b><u>For IDOT Use Only</u></b>                         |        |                  |                |
| Dates of the existing agreement between IDOT and County |        | _____ to _____   |                |
|                                                         |        | Beginning Ending |                |
| Dates of the new agreement between IDOT and County      |        | _____ to _____   |                |
|                                                         |        | Beginning Ending |                |

RESOLUTION NO. 2025-311

RESOLUTION FOR CONTRACT AWARD AUTHORITY  
TOWNSHIP AGGREGATE

WHEREAS, Sealed bids will be received in the office of the County Engineer for Aggregate supplied to Champaign County Townships.

WHEREAS, the proposal includes quantities for multiple townships in Champaign County; and

WHEREAS, it is in the best interest of the public to award this bid as quickly as possible after the letting date.

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board, that Jeff Blue, P.E., Champaign County Engineer is given the authority to award the aggregate bids to the lowest responsible bidders after concurrence with the Township Highway Commissioners.

PRESENTED, ADOPTED, APPROVED AND RECORDED this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair Champaign County Board

Approved: \_\_\_\_\_  
Steve Summers, County Executive

Date: \_\_\_\_\_

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-Officio Clerk of the  
Champaign County Board

Date: \_\_\_\_\_

Prepared by: Jeff Blue, County Engineer

RESOLUTION NO. 2025-312

RESOLUTION APPOINTING JERRY THINNES TO THE  
UNION DRAINAGE DISTRICT #1 OF PHILO & CRITTENDEN

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of Jerry Thinnes to the Union Drainage District #1 of Philo & Crittenden; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 605/4-1; and

WHEREAS, such appointment mandates that Jerry Thinnes give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control, pursuant to 70 ILCS 605/4-4; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Jerry Thinnes to the Union Drainage District #1 of Philo & Crittenden for a term ending August 31, 2028; and

BE IT FURTHER RESOLVED that Jerry Thinnes shall give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Jerry Thinnes, 510 E. Benham, Tolono, IL 61880.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> day of November A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-313

RESOLUTION APPOINTING RICHARD RAYBURN TO THE  
CONRAD & FISHER DRAINAGE DISTRICT

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of Richard Rayburn to the Conrad & Fisher Drainage District; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 605/4-1; and

WHEREAS, such appointment mandates that Richard Rayburn give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control, pursuant to 70 ILCS 605/4-4; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Richard Rayburn to the Conrad & Fisher Drainage District for a term ending August 31, 2028; and

BE IT FURTHER RESOLVED that Richard Rayburn shall give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Richard Rayburn, 2451 CR 700 E, Dewey, IL 61840.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> day of November A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-314

RESOLUTION APPOINTING MARC SHAW TO THE  
FOUNTAIN HEAD DRAINAGE DISTRICT

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of Marc Shaw to the Fountain Head Drainage District; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 605/4-1; and

WHEREAS, such appointment mandates that Marc Shaw give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control, pursuant to 70 ILCS 605/4-4; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Marc Shaw to the Fountain Head Drainage District for a term ending August 31, 2028; and

BE IT FURTHER RESOLVED that Marc Shaw shall give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Marc Shaw, 2451 CR 700 E, Dewey, IL 61840.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> day of November A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-315

RESOLUTION APPOINTING MICHAEL KIRBY TO THE  
DEPUTY SHERIFF'S MERIT COMMISSION

WHEREAS, Dustin Heuerman, Sheriff of Champaign County has submitted to the County Board his appointment of Michael Kirby to the Deputy Sheriff's Merit Commission; and

WHEREAS, Section 55 ILCS 5/3-8003 allows the Sheriff to appoint Commission Members as long as a vacancy does not exceed thirty (30) days; and

WHEREAS, such appointment requires the advice and consent of the County Board;

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board that the County Board does hereby advise and consent to the appointment of Michael Kirby to the Deputy Sheriff Merit Commission for a term beginning December 1, 2025 and ending November 30, 2031; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Michael Kirby, 3207 Fawn Hill Court, Urbana, IL 61802.

PRESENTED, ADOPTED, APPROVED, by the County Board this 20<sup>th</sup> day of November A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-316

BUDGET AMENDMENT

November 2025

FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/10/401

Fund: 2634 Public Defender Grant Fund

Dept: 036 Public Defender

ACCOUNT DESCRIPTION

AMOUNT

Increased Appropriations:

500103 Regular Full-Time Employees

127,000.00

502004 Conferences and Training

19,814.85

502047 Software License & SAAS

15,200.00

Total 162,014.85

Increased Revenue:

400411 State -Other (non-mand) AOIC

162,014.85

Total 162,014.85

REASON: Appropriation of AOIC Grant Funding.

PRESENTED, ADOPTED, APPROVED by the County Board this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest:

\_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

Approved: \_\_\_\_\_

Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-317

BUDGET AMENDMENT

November 2025

FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/11/12

Fund: 1080 General Corporate

Dept: 031 Circuit Court

ACCOUNT DESCRIPTION

AMOUNT

Increased Appropriations:

502045 Attorney/Legal Services

57,000

Total 57,000

Increased Revenue:

400411 State – Gen Supt (Mandatory)

32,000

Total 32,000

REASON: Appropriation of AOIC Grant and to cover unanticipated expenses for provided accommodations.

PRESENTED, ADOPTED, APPROVED by the County Board this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded

& Attest: \_\_\_\_\_

Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

Approved: \_\_\_\_\_

Steve Summers, County Executive

Date: \_\_\_\_\_

RESOLUTION NO. 2025-318

BUDGET AMENDMENT

November 2025

FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/11/27

Fund: 1080 General Corporate & 2106 Public Safety Sales Tx  
Dept: 071 Public Properties & 010 County Board

ACCOUNT DESCRIPTION

AMOUNT

Increased Appropriations:

1080-071-502011 Utilities

150,000

2106-010-502011 Utilities

177,000

Total 327,000

Increased Revenue:

None: From Fund Balance

0

Total 0

REASON: Appropriation to cover shortfall in the utility lines for County buildings.

PRESENTED, ADOPTED, APPROVED by the County Board this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest:

\_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

Approved: \_\_\_\_\_

Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-319

RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ASSIGN A  
MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE,  
PERMANENT PARCEL NUMBER 11-014-0035

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes, pursuant to the authority of 35 ILCS 516/35; and

WHEREAS, Pursuant to this program, the County of Champaign has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

2186 CR 300 N, Lot 24

Permanent Parcel Number: 11-014-0035

As described in certificate(s): 2021-9043 sold October 2021; and

WHEREAS, Pursuant to public auction sale, Jack Young, Purchaser(s), has/have deposited the total sum of \$915.00 for the purchase of the said Certificate of Purchase and has requested that the County of Champaign assign to said Purchaser the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$300.00 as a return for its Certificate of Purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$165.00 for issuance of the Tax Certificate Title to said Purchaser; and the remainder, \$450.00, shall be the sums due the Tax Agent for his services; and

WHEREAS, Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser(s) in exchange for the aforesaid payment;

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, that the County Executive is authorized to assign the above said Tax Sale Certificate of Purchase, as to the above-described mobile home in exchange for payment to the Treasurer of Champaign County Illinois, of the sum of \$300.00, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> day of November A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-320

RESOLUTION AUTHORIZING THE CANCELLATION OF THE APPROPRIATE  
CERTIFICATE OF PURCHASE ON A MOBILE HOME,  
PERMANENT PARCEL NUMBER 11-013-0065

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes, pursuant to the authority of 35 ILCS 516/35; and

WHEREAS, Pursuant to this program, the County of Champaign as Trustee for the Taxing Districts, has acquired an interest in the following described mobile home:

VIN: 01310399N  
Year/Sq. Ft: 1980/840  
Permanent Parcel Number: 11-013-0065  
Commonly known as: 1938 CR 3000N Lot 4

As described in certificate(s): 2022-9059 sold on October 28, 2022; and

WHEREAS, It appears to the Finance Committee of the Whole that it would be in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property; and

WHEREAS, Lian Figueroa Santiago, has paid the total sum of \$1,418.55 and a request for surrender of the tax sale certificate has been presented to the Finance Committee of the Whole and at the same time it having been determined the County shall receive \$861.85 as a return for its Certificate of Purchase. The County Clerk shall receive \$51.00 for cancellation of Certificate and to reimburse the revolving account the charges advanced therefrom. Lian Figueroa Santiago shall receive \$36.45 for overpayment. The remainder of \$505.70 shall be the sums due the Tax Agent for his services; and

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, that the County Executive authorizes the cancellation of the appropriate Certificate of Purchase on the above-described mobile home for the sum of \$505.70 to be paid to the Treasurer of Champaign County Illinois, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> day of November A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-321

RESOLUTION AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE  
COUNTY OF CHAMPAIGN AND CHAMPAIGN COUNTY MENTAL HEALTH  
BOARD/CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES BOARD FOR  
INFORMATION TECHNOLOGY SERVICES

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et. seq. enables units of local government to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

WHEREAS, the Mental Health Board and Developmental Disabilities Board desire the County to provide information technology services and support; and

WHEREAS, an Intergovernmental Agreement between the County of Champaign and the Champaign County Mental Health Board/Champaign County Developmental Disabilities Board has been prepared and outlines the responsibilities of each party;

NOW, THEREFORE, BE IT RESOLVED that the County Board of Champaign County authorizes the County Executive to enter into an intergovernmental agreement with the Champaign County Mental Health Board/Champaign County Developmental Disabilities Board for Information Technology Services.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-322

RESOLUTION APPROVING PROPERTY, AUTO, LIABILITY, CYBER SECURITY  
AND WORKER'S COMPENSATION INSURANCE POLICIES

WHEREAS, The Champaign County Board annually approves insurance policies for the County's various property, auto, liability, cyber security and worker's compensation insurance needs for the ensuing fiscal year; and

WHEREAS, the Champaign County Administrative Services Department has, with the assistance of Dimond Brothers Insurance Agency, the County's insurance broker, solicited quotations from the market and negotiated with current providers, and as a result provides the following recommendation for the County's insurance policies for the period from December 1, 2025 to November 30, 2026:

- Property/inland marine/boiler and machinery coverage provided by ICRMT in the amount of \$318,864;
- Liability coverage for Champaign County provided by ICRMT in the amount of \$784,448;
- Worker's Compensation coverage for Champaign County provided ICRMT in the amount of \$192,208;
- Cyber Liability coverage for Champaign County provided by Houston Casualty Company in the amount of \$58,294;
- Unemployment Insurance coverage at a rate of 2.6% (policy year January 1, 2026 to December 31, 2026);

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County, Illinois that the following insurance proposals are accepted and approved as the policies to cover Champaign County's property, liability, and worker's compensation insurance needs for the period from December 1, 2025 to November 30, 2026:

- Property/inland marine/boiler and machinery coverage provided by ICRMT in the amount of \$318,864;
- Liability coverage for Champaign County provided by ICRMT in the amount of \$784,448;
- Worker's Compensation coverage for Champaign County provided ICRMT in the amount of \$192,208;
- Cyber Liability coverage for Champaign County provided by Houston Casualty Company in the amount of \$58,294;
- Unemployment Insurance coverage at a rate of 2.6% (policy year January 1, 2026 to December 31, 2026);

PRESENTED, ADOPTED, APPROVED and RECORDED this 20<sup>th</sup> day of November 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Attest:

\_\_\_\_\_  
Aaron Ammons, County Clerk  
and *Ex-Officio* Clerk of the  
Champaign County Board

Approved:

\_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESUME OF MINUTES OF REGULAR MEETING OF THE  
COUNTY BOARD, CHAMPAIGN COUNTY, ILLINOIS  
October 23, 2025

The County Board of Champaign County, Illinois met at a Regular Meeting, Thursday, October 23, 2025, at 6:30 PM in the Shields-Carter Meeting Room, Bennett Administrative Center, 102 East Main Street, Urbana, Illinois, County Executive Steve Summers presiding and Matthew Cross as Clerk of the meeting.

**ROLL CALL**

Roll call showed the following members present: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Rodriguez, and Locke – 20; late: Peugh (arrived shortly before 7:07, during Public Input) – 1; absent: Sexton, Wilson, and Fortado – 3. County Executive Summers declared a quorum present and the Board competent to conduct business. Board Members Sullard, Farney, Sexton, Cagle, Crane, and Lokshin departed early at 10:45 during Board Member Carter's communications.

Following the roll call, County Executive Summers spoke about the delayed audit, noting the failures of the County Auditor George Danos.

**PRAYER & PLEDGE OF ALLEGIANCE**

County Executive Summers read a harvest prayer, and the Pledge of Allegiance to the Flag was recited.

**READ NOTICE OF MEETING**

The Clerk read the Notice of the Meeting, said Notice having been published in the *News Gazette* on October 9, October 16, and October 22, 2025.

**APPROVAL OF AGENDA/ADDENDA**

Board Member Vanichtheeranont offered a motion to adopt the Agenda; Board Member Wilson seconded.

Board Member Sullard offered a motion to amend the agenda to move item XVI.

A. American Rescue Plan Act to follow XVIII. Public Input and to move item X.

Communications to follow item XV. C. Legislative Committee; Board Chair Locke seconded. The motion to amend the Agenda carried by unanimous voice vote.

The motion as amended carried by unanimous voice vote.

**DATE/TIME OF NEXT MEETINGS**

Champaign County Board  
October 23, 2025

**Standing Committees:**

- A. County Facilities Committee  
Tuesday, November 4, 2025 at 6:30 PM  
Shields-Carter Meeting Room, Bennett Administrative Center
- B. Environment and Land Use Committee  
Thursday, November 6, 2025 at 6:30 PM  
Shields-Carter Meeting Room, Bennett Administrative Center
- C. Highway and Transportation Committee  
Friday, November 7, 2025 at 9:00 AM  
1605 E Main St, Urbana

**Committee of the Whole:**

- A. Justice and Social Services; Policy, Personnel, and Appointments; Finance  
Monday, November 10, 2025 at 6:30 PM  
Shields-Carter Meeting Room, Bennett Administrative Center

**County Board:**

- A. Regular Meeting  
Thursday, November 20, 2025 at 6:30 PM  
Shields-Carter Meeting Room, Bennett Administrative Center

**EMPLOYEE RECOGNITION**

Board Member Lokshin offered a motion to adopt Resolution No. 2025-267 honoring county employees for years of service; Board Member Sexton seconded. Board Member Vanichtheeranont read the entire text of the resolution. County Director of Administration Michelle Jett was invited to speak; she read a statement from County Clerk and Recorder Aaron Ammons and Chief Deputy Clerk and Recorder Angela Patton lauding the service of Kelly Fifer. Probation and Court Services Director Shannon Sider was invited to speak about the service of Nicole Roelfs. The motion carried by unanimous voice vote.

Board Member Farney offered a motion to adopt Resolution No. 2025-268 honoring retiring county employees; Board Member Hanauer-Friedman seconded. Board Member Vanichtheeranont read the entire text of the resolution.

**PUBLIC INPUT**

Reynaldo Camas of Champaign encouraged the Board to provide the Coroner's Office with more funding and urged them to hire a medical examiner. He also spoke in support Reparations Committee in Resolution No. 2025-303.

Debbie Bunch of Mahomet Township spoke in opposition to the proposed solar farm in

Champaign County Board  
October 23, 2025  
Ordinance No. 2025-11.

Linda Hambleton of Mahomet Township spoke in opposition to the proposed solar farm in Ordinance No. 2025-11, noting an email she had sent to the entire board.

Alexis Godbee of Mahomet Township spoke in opposition to the proposed solar farm in Ordinance No. 2025-11.

Matt Corray of Mahomet Township spoke in opposition to the proposed solar farm in Ordinance No. 2025-11.

Darryl McCabe of Urbana spoke in support of the proposed solar farm in Ordinance No. 2025-11, noting the financial and environmental benefits of community solar.

Terd Hartke of Sidney Township spoke in opposition to the proposed solar farm in Ordinance No. 2025-11.

Chelsea Peterson of Urbana spoke in support of the proposed solar farm in Ordinance No. 2025-11, noting the limited environmental impact during construction and the long-term environmental benefits.

Tessa Clarizio of Champaign spoke in support of the proposed solar farm in Ordinance No. 2025-11, noting the environmental benefits.

Joe Riley of Laborers' International Union, spoke in support of the proposed solar farm in Ordinance No. 2025-11, noting Summit Ridge's commitment to hiring local, union labor for the project.

Cindy Shepherd of Urbana read a petition support of the proposed solar farm in Ordinance No. 2025-11 that had been signed by seven people, and she also spoke about individual property rights.

Tucson Richelson of Champaign spoke in support of the proposed solar farm in Ordinance No. 2025-11.

Stuart Levy of Champaign spoke in support of both the reparations committee of Resolution No. 2025-303 and the solar farm in Ordinance No. 2025-11.

Maira Cronin, Summit Ridge Energy Director of Development, spoke about a progress letter submitted to the Board, noting the community meeting and several modifications to the plan of the proposed solar farm in Ordinance No. 2025-11.

Alvaro Armaza, Summit Ridge Energy Civil Engineer, spoke about the limited sound and environmental impacts of the proposed solar farm in Ordinance No. 2025-11.

Ben Jacobi, attorney for Summit Ridge Energy, spoke about the proposed solar farm in

Champaign County Board

October 23, 2025

Ordinance No. 2025-11, noting the revised condition recommended by the State's Attorney's Office and that the project proposal meets all legal requirements.

Board Member Thorsland offered a motion to extend the Public Input beyond the 60-minute maximum defined in the County Board Rules; Board Chair Locke seconded. The motion carried by unanimous voice vote.

Jeffrey Trask, Champaign-Urbana Reparations Coalition President, spoke in favor of the reparations committee of Resolution No. 2025-303.

Derek Briles of Urbana spoke in favor of both the reparations committee of Resolution No. 2025-303 and the proposed solar farm of Ordinance No. 2025-11.

Rebekah Mangels spoke in favor of the reparations committee of Resolution No. 2025-303 and spoke about the Lift the Ban Coalition advocating for rent control protections, noting the current Illinois House Resolution 3687, co-sponsored by Representative Carol Ammons, which would amend the Rent Control Preemption Act.

Sharon Irish of Urbana spoke in favor of the reparations committee of Resolution No. 2025-303.

Tim Engles of Urbana spoke in favor of the reparations committee of Resolution No. 2025-303.

Luke Lee of Champaign spoke in favor of the reparations committee of Resolution No. 2025-303.

County Executive Summers declared a brief recess at 8:08 PM. The meeting reconvened at 8:15 PM—no roll call was conducted, but visually all members were present—and the Public Input continued.

Sharon Monday of Urbana spoke in favor of the reparations committee of Resolution No. 2025-303.

Max Kogan of Champaign spoke in favor of the reparations committee of Resolution No. 2025-303.

Brad Allen of Champaign spoke in favor of the reparations committee of Resolution No. 2025-303.

Renée Antrosio, New Covenant Fellowship Pastor, spoke in favor of the reparations committee of Resolution No. 2025-303 and noted that the family shelter at New Covenant Fellowship is set to open soon.

Paul Slezek of Mahomet Township spoke in opposition to the proposed solar farm of Ordinance No. 2025-11.

Champaign County Board  
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Alex Martell of Urbana spoke in favor of the reparations committee of Resolution No. 2025-303.

Tyler Bozarth of Mahomet Township spoke in opposition to the proposed solar farm of Ordinance No. 2025-11.

### **AMERICAN RESCUE PLAN ACT**

American Rescue Plan Act (ARPA) Project Manager Kathy Larson provided a brief update on various ARPA projects, noting the comprehensive memorandum in the Agenda Packet. Board Member Farney asked for clarification on what appears to be a \$200,000 deficit which would result from approving ARPA-funded items on the meeting's Agenda; Project Manager Larson stated that the funds for the Juvenile Detention Center's projects (Resolutions No. 2025-305 and No. 2025-306) were reallocated from surplus ARPA funds originally allocated to the Sheriff's Office and the jail project and the funds for the reparations committee are from interest accrued on ARPA funds. Board Member Carter asked about the Safety, Lighting, Energy Efficiency Program (SLEEP); Project Manager Larson stated that more staff will be added to provide more focus on the program and the County will reevaluate the likely success of program at the start of the new year. Board Member Carter remarked that the programs intended to assist the most vulnerable are falling to the side. County Executive Summers read a statement providing an update from the Economic Development Corporation on the small business loan program which included the awarding of \$154,109 to 31 different businesses.

### **CONSENT AGENDA**

Board Member Vanichtheeranont offered a motion to adopt the Consent Agenda; Board Member Thorsland seconded. The motion consisting of 28 resolutions (Nos. 2025-269, 2025-270, 2025-271, 2025-272, 2025-273, 2025-274, 2025-275, 2025-276, 2025-277, 2025-278, 2025-279, 2025-280, 2025-281, 2025-282, 2025-283, 2025-284, 2025-285, 2025-286, 2025-287, 2025-288, 2025-289, 2025-290, 2025-291, 2025-292, 2025-293, 2025-294, 2025-295, and 2025-296) and one ordinance (No. 2025-12) carried by unanimous roll-call vote:

Yeas: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 21

Nays: none

### **APPROVAL OF MINUTES**

Board Member Esry offered a motion to approve the minutes of the Regular Meeting of

Champaign County Board

October 23, 2025

the County Board on September 18, 2025; Board Member Cagle seconded. Board Chair Locke noted a typographical error on page 7. The motion carried by unanimous voice vote, pending the correction of the error.

## **STANDING COMMITTEES**

County Executive Summers noted that the Summary of Action Taken for Environment and Land Use Committee of October 9, 2025, was received and placed on file.

Board Member Thorsland offered a motion to return from the table Ordinance No. 2025-11 granting a Special Use Permit Zoning Case 162-S-25 “Mahomet Solar 1, LLC, c/o Summit Ridge Energy LLC” PV solar farm including the decommissioning and site reclamation plan; Board Member Sullard seconded. The motion carried by roll-call vote:

Yeas: Rogers, Settles, Sullard, Thorsland, Vanichtheeranont, Wiggs, Fava, Fortado, Hanauer-Friedman, Lokshin, Rodriguez, and Locke – 12

Nays: Sexton, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, and Peugh – 9

Board Member Thorsland reminded members that the original motion he offered, and Board Member Rogers seconded, at the September 18, 2025, County Board Meeting was a motion to deny the ordinance, on the recommendation of the Zoning Board of Appeals. Various Board Members discussed the procedure, rules, and appropriateness regarding the original motion to deny, where voting affirmatively would be denying the ordinance and voting negatively would be affirming the ordinance. Planning and Zoning Director John Hall was invited to join the discussion, where he stated that the pertinent language in the ordinance is unchanged. Board Member Farney noted that Robert’s Rules of Order states that motions must be in the affirmative. Clerk of the Meeting Cross was invited to speak; he quoted the September 18, 2025, County Board Minutes where Board Member Thorsland offered a motion to deny the ordinance. Board Member Thorsland offered to rescind the original motion to deny. Assistant State’s Attorney Andrew Muller was invited to join the discussion; he stated that the board could either move on the original motion to deny the ordinance, or Board Members Thorsland and Rogers could rescind the original motion to deny and a board member could offer a new motion to adopt. Board Members Thorsland and Rogers rescinded their original motion. Board Member Thorsland offered a motion to adopt Ordinance No. 2025-11 granting a Special Use Permit Zoning Case 162-S-25 “Mahomet Solar 1, LLC, c/o Summit Ridge Energy LLC” PV solar farm including the decommissioning and site reclamation plan; Board Chair Locke seconded. Board Member Esry spoke about the benefits of ethanol corn, especially when considering its by-products, and that its addition to gasoline replaced more harmful chemicals. Board Member Wilson spoke about the project’s negative effect on Mahomet. Board Member Thorsland spoke about community input and private property rights and noted Summit Ridge has improved their proposal. Various board members spoke about the rights of private property owners. Board Member Farney spoke about the threatened lawsuit by Summit Ridge, stating that those coercive methods were off-putting; he spoke about how inappropriate it is that an industrial solar farm is in the same agricultural zoning category as a corn field; he also

## Champaign County Board

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stated that the solar farm will negatively impact the surrounding Spring Lake neighborhood. Board Member Crane noted that the Spring Lake residents largely oppose the solar farm. Board Member Sexton noted that the Zoning Board of Appeals recommended that the Board deny the solar farm. Board Member Carter noted that the long-term effects of a solar farm are unknown and that she did not appreciate the behavior of Summit Ridge nor its treatment of the community. Various board members noted that the County is not in compliance with state solar farm regulations; Board Member Rodriguez urged state lawmakers to change the regulations, so that the board is not in a similar position in the future; Board Members Lokshin and Sullard stated that the County's non-compliant status allows Summit Ridge to be able to sue the county. Board Member Esry added that the Environment and Land Use Committee has recommended the Board update solar farm rules to be compliant, but the Board voted against the measure keeping the County non-compliant. Board Chair Locke noted that the Village of Mahomet did not issue a protest to the solar farm; Board Member Esry corrected her, noting that municipalities cannot protest Special Use Permits. Board Member Thorsland called the question on the ordinance; Board Chair Locke requested a roll-call vote. As Clerk of the Meeting Cross began the roll call, Board Member Carter continued to speak on the topic, interrupting the roll call.

County Executive Summers called a brief recess at 9:41 PM. The Board returned from recess at 9:46 PM. Roll call showed the following members present: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 21.

The motion to adopt Ordinance No. 2025-11 granting a Special Use Permit Zoning Case 162-S-25 "Mahomet Solar 1, LLC, c/o Summit Ridge Energy LLC" PV solar farm including the decommissioning and site reclamation plan carried by roll-call vote:

Yeas: Rogers, Sullard, Thorsland, Vanichtheeranont, Wiggs, Fava, Fortado, Hanauer-Friedman, Lokshin, Rodriguez, and Locke – 11

Nays: Settles, Sexton, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, and Peugh – 10

County Executive Summers noted the Summary of Action Taken for the Highway and Transportation Committee of October 10, 2025, was received and place on file.

Board Member Sullard offered a motion to adopt Resolution No. 2025-297 appropriating \$67,335.00 from County Bridge Funds for the repair of Structure 010-4552, County Road 55 (Maplewood Drive); Board Member Sexton seconded. Board Member Carter stated that she takes issue with Stark Construction (who was awarded the contract) because they fly American flags at their construction sites. Board Member Sullard noted the work is an emergency repair due to a vehicle crash. Board Member Wilson stated that Stark does excellent work and noted that he appreciates the flying of the American flag. Board Member Lokshin requested a roll-call vote. The motion carried by roll-call vote:

Yeas: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman,

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Lokshin, Peugh, Rodriguez, and Locke – 19  
Nays: Carter and Cowart – 2

## **AREAS OF RESPONSIBILITY**

County Executive Summers noted the Summary of Action Taken at the October 14, 2025, Committee of the Whole Meeting (Justice and Social Services; Finance; *and* Policy Personnel, and Appointments) was received and place on file.

Board Member Hanauer-Friedman offered a motion to adopt Resolution No. 2025-298 approving Budget Amendment BUA 2025/10/173 appropriation required for the potential overrun of expenses in FY2025; Board Member Farney seconded. Board Member Hanauer-Friedman noted that a representative of the State's Attorney's Office was available for questions. Board Member Farney asked for confirmation that the State's Attorney's Office will refund the appropriation from a presumed payroll surplus; State's Attorney's Office Manager Bud Windelborn confirmed and added that the funds were immediately necessary to pay current bills. The motion carried by roll-call vote:

Yeas: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Cowart, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 20

Nays: Carter – 1

Bord Member Vanichtheeranont offered a motion to adopt Resolution No. 2025-239 amending the Schedule of Authorized Positions in the Physical Plant Department – Building Supervisor; Board Member Farney seconded. Board Member Hanauer-Friedman moved to table the discussion until the November 20, 2025, Regular County Board Meeting; Board Member Lokshin seconded. The motion to table carried by unanimous voice vote.

Board member Vanichtheeranont offered a motion to adopt Resolution No. 2025-299 Amending the Schedule of Authorized Positions in the Administrative Services Department – Finance Specialist and Accounts Payable Clerk. Board Chair Locke seconded. Board Member Peugh asked the reason for a change to something recently established; Board Chair Locke stated that the position ratio was originally set as one Finance Specialist and four Accounts Payable Clerks, but after filling the Finance Specialist position, an applicant emerged that far exceeded the prerequisites of the Accounts Payable Clerk position, and due to the County's desire to retain the applicant, they are requesting the ratio be modified to two Finance Specialists and three Accounts Payable Clerks. Board Member Peugh asked if the ratio would revert in the event the second Finance Specialist were to leave; County Executive Summers stated the ratio change would be permanent. Board Member Carter questioned why the County Audit is still projected to be late after the audit was taken over by the Administrative Services Department. Board Member Hanauer-Friedman called the question on the resolution; the call failed by voice vote. Board Members Farney, Fortado, and Wilson noted the failures of the Auditor's Office and stated that the audit is in a much better position

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following its removal from the Auditor's purview. Board Member Carter stated that the voters elected the Auditor and the County needs to work with him on the audit. Board Member Peugh asked when the audit is expected to be complete; Board Member Hanauer-Friedman stated it is anticipated by the end of the calendar year. The motion carried by voice vote.

**NEW BUSINESS**

Board Member Vanichtheeranont offered a motion to approve of Release of Request for Qualifications (RFQ) 2025-12 Employee Health Insurance and Related Benefits broker/consultant services; Board Member Esry seconded. The motion carried by unanimous voice vote.

Board Member Thorsland offered a motion to adopt Resolution No. 2025-300 appointing Jilmala Rogers to the Litigation Committee; Board Member Sexton seconded. The motion carried by unanimous voice vote.

Board Member Hanauer-Friedman offered a motion to adopt Resolution No. 2025-301 to accept the FY2026 Champaign County Budget; Board Member Esry seconded. The motion carried by unanimous voice vote.

Board Member Vanichtheeranont offered a motion to adopt Ordinance No. 2025-13 amending Ordinance No. 2025-6 establishing Champaign County Personnel Policy; Board Member Sexton seconded. Board Member Wilson questioned the need to change the policy. Director Jett was invited to join the discussion; she stated that the changes were needed to match non-bargaining employee policies with the changes in the bargained American Federation of State, County, and Municipal Employees contracts. Board Member Carter asked about Director Jett's recent wage increase; Board Chair Locke stated the question was outside the scope of the Agenda and in violation of the Open Meetings Act. The motion carried by voice vote.

Board Member Rodriguez offered a motion to adopt Resolution No. 2025-302 supporting Pride in Champaign County; Board Member Lokshin seconded. Board Member Wilson stated that he would not support Pride and requested a roll-call vote. Board Members Lokshin and Peugh noted that the upcoming weekend was Pride Fest and encouraged attendance. Board Member Cowart stated her disapproval on religious grounds. The motion carried by roll-call vote:

Yeas: Rogers, Settles, Sullard, Thorsland, Vanichtheeranont, Wiggs, Carter, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 15

Nays: Sexton, Wilson, Cagle, Cowart, Crane, and Esry – 6

Board Chair Locke offered a motion to adopt Resolution No. 2025-303 supporting The Champaign County Reparations Commission for African Americans; Board Member Rogers seconded. Board Member Carter invited members to addend a local anti-hate

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conference, and she spoke about being disrespected by other board members. Board Member Peugh encouraged attendance at Reparations Commission meetings. Board Member Wilson stated his opposition and requested a roll-call vote.

Board Chair Locke offered an amendment to name Board Member Settles as the County Board representative on the Commission; Board Member Thorsland seconded. The amendment carried by unanimous voice vote.

Board Member Farney offered an amendment to remove the “Everyone” in the second sentence of the second paragraph (“Everyone in the US is currently benefitting from the effects of slavery ...”); Board Member Crane seconded.

Board Member Cowart suggested “Everyone” be changed to “Most”. Board Member Fortado spoke on the totality of the exploitation of enslaved African labor throughout the entire United States and its lasting repercussions. Board member Sexton stated that his ancestors had worked as indentured servants. The motion to amend to remove “Everyone” failed by voice vote.

Board Member Farney asked what would happen if the County declined to join the Commission; Champaign-Urbana Reparations Coalition President Jeffrey Task was invited to join the discussion and stated that the Commission is not dependent on participation of the County. Board Member Carter asked what other funding the Commission had received; President Task stated that they have received approximately \$30,000 in grants and approximately \$5,000 in private donations. Board Member Rodriguez spoke about the work of the Commission as a county investment. Board Member Farney noted a typographical error in the first sentence of the third paragraph. The motion as amended carried by roll-call vote, pending the correction of the error:

Yeas: Rogers, Settles, Sullard, Thorsland, Vanichtheeranont, Wiggs, Carter, Cowart, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 15

Nays: Sexton, Wilson, Cagle, Crane, Esry, and Farney – 6

Board Member Cowart offered a motion to adopt Resolution No. 2025-304 authorizing payment of claims; Board Member Fortado seconded. The motion carried by unanimous voice vote.

Board Member Vanichtheeranont offered a motion to adopt Resolution No. 2025-305 authorizing award of contract to P.J. Hoerr, Inc. for Juvenile Detention Center – Window Replacement and Miscellaneous Improvements Project, pursuant to ITB 2025-010; Board Member Sexton seconded. The motion carried by unanimous voice vote.

Board Member Carter offered a motion to adopt Resolution No. 2025-306 authorizing award of contract to Midwest Asphalt Co. for Juvenile Detention Center Parking Lot Resurfacing Project, pursuant to ITB 2025-011; Board Member Cagle seconded. Board Member Carter noted that Board Member Farney works at the Juvenile Detention Center and should recuse himself; Board Member Farney stated that while he works as an educator at the Juvenile Detention Center, he is not an employee of the Juvenile Detention Center. The motion carried by unanimous voice vote.

Board Chair Locke offered a motion to adopt Resolution No. 2025-307 approving

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Budget Amendment BUA 2025/10/185 appropriation required to cover anticipated shortfall in the professional services budget line; Board Member Vanichtheeranont seconded. The motion pass by unanimous roll-call vote:

Yeas: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 21

Nays: none

Board Member Vanichtheeranont offered a motion to adopt Resolution No. 2025-308 purchases not following purchasing policy: Board Member Farney seconded. The motion carried by unanimous voice vote.

### **OTHER BUSINESS**

County Executive Summers noted the Grant Coordinator Update was included in the Agenda Packet.

Board Member Farney offered a motion to table the discussion of Legislative Committee until the November 20, 2025, Regular County Board Meeting; Board Member Cagle seconded. The motion to table carried by unanimous voice vote.

### **COMMUNICATIONS**

Board Member Esry thanked volunteer fire fighters responding to field fires during the arid harvest.

Board Member Sullard noted that Will, Lake, and Cook Counties have prohibited coordination with Immigration and Customs Enforcement and asked County Executive Summers to investigate doing the same.

Board Member Wilson spoke about the upcoming Veterans' Day.

Board Chair Locke spoke about the upcoming Amnesty Week held by the Circuit Clerk's Office.

Board Member Carter spoke about the need for open conversation about race in the county.

### **RECESS**

County Executive Summers declared the meeting in recess at 10:46 PM.

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A handwritten signature in black ink that reads "Aaron Ammons". The signature is written in a cursive style with a large initial 'A'.

---

Aaron Ammons, Champaign County Clerk  
and ex-Officio Clerk of the Champaign County Board  
Champaign County, Illinois



**CHAMPAIGN COUNTY BOARD  
FACILITIES COMMITTEE ACTION PLAN  
County of Champaign, Urbana, Illinois**

Tuesday, November 4, 2025, at 6:30p.m.  
Shields-Carter Meeting Room  
Bennett Administrative Center  
102 E. Main St., Urbana, IL 61801

**Agenda**

**Action**

|       |                                                                                                                                           |                                                                            |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| I.    | Call to Order and Roll Call                                                                                                               | 6:30 p.m., 5 members present                                               |
| II.   | Approval of Agenda/Addenda                                                                                                                | Approved                                                                   |
| III.  | Approval of Minutes – September 2, 2025                                                                                                   | Approved                                                                   |
| IV.   | Public Input                                                                                                                              | None                                                                       |
| V.    | Communications                                                                                                                            | None                                                                       |
| VI.   | Drew Mueller, StraightUp Solar - Presentation on Solar Options for rooftop and ground installations for the Courthouse, Pope Jail and JDC | Information Only                                                           |
| VII.  | New Business                                                                                                                              |                                                                            |
|       | A. Discussion and Approval of MEP Engineering Services RFQ – Michelle Jett                                                                | Motion to Approve the RFQ for MEP Engineering Services passed unanimously. |
|       | B. Discussion and Approval of Architectural Services RFQ – Michelle Jett                                                                  | Motion to Approve the RFQ for Architectural Services passed unanimously.   |
|       | C. Courthouse Digital Controls Upgrade – Chris Smith, Building & Grounds Manager                                                          | Information Only                                                           |
|       | D. Parking Lot Paving – Steve Summers                                                                                                     | Information Only                                                           |
|       | E. ILEAS AHU Update – Michelle Jett                                                                                                       | Information Only                                                           |
|       | F. CARF List Update – Michelle Jett                                                                                                       | Information Only                                                           |
|       | G. Brookens Name – Michelle Jett                                                                                                          | Information Only                                                           |
| VIII. | Other Business                                                                                                                            | None                                                                       |

CHAMPAIGN COUNTY BOARD  
FACILITIES COMMITTEE  
November 4, 2025 Action Plan

- |     |                                                            |                      |
|-----|------------------------------------------------------------|----------------------|
| IX. | Presiding Officer's Report                                 | None                 |
|     | A. Future Meeting – <b>December 2, 2025</b><br>@ 6:30 pm   | Information Only     |
| X.  | Designation of Items to be Placed on the<br>Consent Agenda | No items for consent |
| XI. | Adjournment                                                | 7:43 p.m.            |

***\*Denotes Inclusion on the Consent Agenda***



**CHAMPAIGN COUNTY BOARD**  
**HIGHWAY & TRANSPORTATION COMMITTEE**  
**Summary of Action Taken at the November 7, 2025, Meeting**

**MEMBERS PRESENT:** Jon Cagle, Samantha Carter, Lorraine Cowart, Jake Fava, Brett Peugh, Ed Sexton

**MEMBERS ABSENT:** Matt Sullard

| <b><u>Agenda Item</u></b>                                                                                                                                                                  | <b><u>Action Taken</u></b>                                                                                                                                                                                                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| I. Call to Order and Roll Call                                                                                                                                                             | 9:10 AM, 6 Committee members present                                                                                                                                                                                                      |
| II. Approval of Agenda/Addendum                                                                                                                                                            | Approved                                                                                                                                                                                                                                  |
| III. Approval of Minutes-October 10, 2025                                                                                                                                                  | Approved                                                                                                                                                                                                                                  |
| IV. Public Input                                                                                                                                                                           | None                                                                                                                                                                                                                                      |
| V. Presentations from Outside Entities                                                                                                                                                     | None                                                                                                                                                                                                                                      |
| VI. Communications                                                                                                                                                                         | None                                                                                                                                                                                                                                      |
| VII. New Business                                                                                                                                                                          |                                                                                                                                                                                                                                           |
| A. Motor Fuel Tax Funds, Source, Distribution, and Uses for Counties                                                                                                                       | Information Only                                                                                                                                                                                                                          |
| B. County & Township Motor Fuel Tax Claims, October 2025                                                                                                                                   | Received and placed on file                                                                                                                                                                                                               |
| C. Estimate of Maintenance Costs Fiscal Year 2026                                                                                                                                          | Information Only                                                                                                                                                                                                                          |
| D. Resolution for Maintenance Under the Illinois Highway Code, Section #26-00000-00-GM                                                                                                     | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of Resolution for Maintenance Under the Illinois Highway Code, Section #26-00000-00-GM</i></b>                                                                                                     |
| E. Agreement for County Engineer's Salary Program                                                                                                                                          | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of Agreement for County Engineer's Salary Program</i></b>                                                                                                                                          |
| F. Resolution Appropriating Funds for the Payment of the County Engineer's Salary, Section #26-00000-00-CS                                                                                 | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of Resolution Appropriating Funds for the Payment of the County Engineer's Salary, Section #26-00000-00-CS</i></b>                                                                                 |
| G. Resolution Granting Authority for the County Clerk to Certify and Submit a Resolution Appropriating Funds for the Payment of the County Engineer's Salary on Behalf of Champaign County | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of Resolution Granting Authority for the County Clerk to Certify and Submit a Resolution Appropriating Funds for the Payment of the County Engineer's Salary on Behalf of Champaign County</i></b> |

**Agenda Item**

**Action Taken**

H. Resolution for Contract Award Authority,  
Township Aggregate

***\*RECOMMEND COUNTY BOARD APPROVAL of  
Resolution for Contract Award Authority, Township  
Aggregate***

VIII. Other Business

None

IX. Presiding Officer's Report

None

X. Designation of Items to be Placed on the  
Consent Agenda

VII-D, E, F, G, H

XI. Adjournment

9:40 AM

***\*Denotes Inclusion on the Consent Agenda***



|                                                                                                                                                                                                                                     |                                                                                                                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| c. Reappointing <i>Marc Shaw</i> to the Fountain Head Drainage District, term ending 8/31/2028                                                                                                                                      | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Marc Shaw to the Fountain Head Drainage District</i></b> |
| d. Currently vacant appointments – full list and information is available on the County’s website                                                                                                                                   | Information only                                                                                                           |
| e. Applications for open appointments                                                                                                                                                                                               | Information only                                                                                                           |
| B. Sheriff                                                                                                                                                                                                                          |                                                                                                                            |
| 1. Reappointing Michael Kirby to the Sheriff’s Merit Commission, term 12/1/2025-11/30/2026                                                                                                                                          | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Michael Kirby to the Sheriff’s Merit Commission</i></b>  |
| C. County Clerk                                                                                                                                                                                                                     |                                                                                                                            |
| 1. Monthly Fee Reports – October 2025                                                                                                                                                                                               | Received and placed on file                                                                                                |
| D. <u>Other Business</u>                                                                                                                                                                                                            | None                                                                                                                       |
| E. <u>Chair’s Report</u>                                                                                                                                                                                                            | None                                                                                                                       |
| F. <u>Designation of Items to be Placed on the Consent Agenda</u>                                                                                                                                                                   | VIII. A. 2a-c, B. 1                                                                                                        |
| IX. <b><u>Finance</u></b>                                                                                                                                                                                                           |                                                                                                                            |
| A. Budget Amendments/Transfers                                                                                                                                                                                                      |                                                                                                                            |
| 1. Monthly General Corporate Budget Amendment Report – October 2025                                                                                                                                                                 | Information only                                                                                                           |
| 2. Budget Amendment BUA 2025/10/186<br>Fund 1080 General Corporate / Dept 042 Coroner<br>Increased Appropriations: \$80,557.35<br>Increased Revenue: \$0<br>Reason: Appropriation to cover anticipated overtime costs.              | Tabled to the February 2026 Committee of the Whole Meeting                                                                 |
| 3. Budget Amendment BUA 2025/10/401<br>Fund 2634 Public Defender Grant Fund / Dept 036 Public Defender<br>Increased Appropriations: \$162,014.85<br>Increased Revenue: \$162,014.85<br>Reason: Appropriation of AOIC Grant Funding. | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving BUA 2025/10/401</i></b>                                   |

- |                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4. Budget Amendment BUA 2025/11/12<br>Fund 1080 General Corporate / Dept 031 Circuit Court<br>Increased Appropriations: \$57,000<br>Increased Revenue: \$32,000<br>Reason: Appropriation of AOIC Grant Funding and to cover unanticipated expenses for provided accommodations.             | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving BUA 2025/11/12</i></b>                                                                                                                                                                           |
| 5. Budget Amendment BUA 2025/11/27<br>Fund 1080 General Corporate & 2106 Public Safety Sales Tax / Dept 071 Public Properties<br>Increased Appropriations: \$327,000<br>Increased Revenue: \$0<br>Reason: Appropriation to cover shortfall in the utility line budget for County buildings. | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving BUA 2025/11/27</i></b>                                                                                                                                                                           |
| B. Auditor                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                   |
| 1. Monthly Report – May & June 2025 – Reports are available on the Auditor’s webpage                                                                                                                                                                                                        | Received and placed on file                                                                                                                                                                                                                                       |
| C. Treasurer                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                   |
| 1. Monthly Report – October 2025 – Reports are available on the Treasurer’s webpage                                                                                                                                                                                                         | Received and placed on file                                                                                                                                                                                                                                       |
| 2. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 11-014-0035                                                                                                                                                         | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the County Executive to assign mobile home tax sale certificate of purchase, permanent parcel 11-014-0035</i></b>                                                                              |
| 3. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 11-013-0065                                                                                                                                                        | <b><i>* RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the County Executive to assign mobile home tax sale certificate of purchase, permanent parcel 11-013-0065</i></b>                                                                             |
| D. County Executive                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                   |
| 1. FY2024 Audit Update                                                                                                                                                                                                                                                                      | Information only                                                                                                                                                                                                                                                  |
| 2. Intergovernmental Agreement between Champaign County and Champaign County Mental Health Board/Champaign County Developmental Disabilities Board for Information Technology Services                                                                                                      | <b><i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the execution of an intergovernmental agreement between Champaign County and Champaign County Mental Health Board/Developmental Disabilities Board for Information Technology Services</i></b> |

3. Request Approval of Property, Auto Liability, Workers' Compensation and Cyber Security Insurance Policies

***\*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving the Property, Auto Liability, Workers' Compensation and Cyber Security Insurance Policies***

4. Annual Tax Levy Ordinance

**RECOMMEND COUNTY BOARD APPROVAL of the annual tax levy ordinance**

5. Annual Budget & Appropriation Ordinance

**RECOMMEND COUNTY BOARD APPROVAL of the annual budget & appropriation ordinance**

E. Other Business

- ~~1. Closed Session pursuant to 5 ILCS 120/2(c)3 to consider the discipline, performance or removal of the occupant of a public office~~

Removed from the agenda

F. Chair's Report

None

G. Designation of Items to be Placed on the Consent Agenda

IX. A. 3-5, C. 2-3, D. 2-4

X. Other Business

Ms. Locke mentioned the potential hiring of a pathologist for the Coroner's office that could bring additional budget requests

XI. Adjournment

6:58 p.m.

***\*Denotes Inclusion on the Consent Agenda***

## ORDINANCE NO. 2025-14

### FY2026 ANNUAL TAX LEVY ORDINANCE CHAMPAIGN COUNTY, ILLINOIS

**WHEREAS** we the County Board of Champaign County, Illinois, have determined that for County purposes, it will be necessary to levy a tax in the total amount of \$48,080,113 on the real property and railroad property, in Champaign County, Illinois, for raising of monies for the several objects and purposes specified in the FY2026 Annual Budget and Appropriation Ordinance,

**NOW, THEREFORE, BE IT ORDAINED** that there is hereby levied a tax in the amount of \$19,968,495 for the County General Corporate purposes;

**BE IT FURTHER ORDAINED** that there is hereby levied a tax in the amount of \$3,183,667 for the purpose of acquiring insurance against any loss or liability which may be imposed upon the County, in accordance with 745 ILCS 10/9-107, said \$3,183,667 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$3,723,480 as the County Highway Tax, as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing, and reconstructing highways in this county required to be repaired, maintained, and constructed by the County in accordance with 605 ILCS 5/5-601, said sum raised to be placed in a separate fund known as the County Highway Fund, which \$3,723,480 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,870,941 as provided in the Illinois Highway Code, for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purpose of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the County, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said sum of \$1,870,941 being exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$6,931,684 for the purpose of providing community mental health facilities and services in Champaign County, pursuant to an election held November 7, 1972, authorizing a levy of a tax not to exceed 10 percent of the full assessed valuation, and amendments to the Community Mental Health Act, 405 ILCS 20/4, authorizing an increase to the maximum levy of tax not to exceed .15 percent of the full assessed valuation, said sum shall be placed into a special fund in the Champaign County Treasury to be designated as the "Community Mental Health Fund" and shall be used only for the purpose specified in the Illinois Compiled Statutes; said sum of \$6,931,684 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,850,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Municipal Retirement Fund as required by law, said \$1,850,000 being exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$2,475,000 for the purpose of participation in the Federal Social Security Insurance Program and Federal Medicare Program, in accordance with 40 ILCS 5/21-110 to 5/21-110.1, said \$2,475,000 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$159,490 for the purpose of providing funds to pay expenses in the construction and maintenance of highways in the federal aid network or

County highway network in accordance with 605 ILCS 5/5-603, and said sum of \$159,490 shall be placed in a separate fund known as the Matching Fund and is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$458,128 for the purpose of the County's share of the Cooperative Extension service programs, in accordance with 505 ILCS 45/8, said \$458,128 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,766,659 for the purpose of the County Health Fund in accordance with 70 ILCS 905/15 and 55 ILCS 5/5-25010 to 5-25011, said \$1,766,659 shall be held in a separate fund known as the County Health Fund and is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$5,692,569 for the purpose of providing facilities or services for the benefit of residents in Champaign County who are cognitively challenged or under a developmental disability and who are not eligible to participate in any such program conducted under Article 14 of the School Code, pursuant to an election held November 2, 2004, authorizing a levy of a tax not to exceed .10 percent of the full assessed valuation, said sum shall be placed into a special fund in the Champaign County Treasury to be designated as the "Fund for Persons With a Developmental Disability" and shall be used only for the purpose specified in 55 ILCS 105; said sum of \$5,692,569 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that the sums heretofore levied in the total amount of \$48,080,113 be raised by taxation upon property in this County and the County Clerk of Champaign County is hereby ordered to compute and extend upon the proper books of the County Collector for the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2025.

**PRESENTED** in accordance with 35 ILCS 200/18-10 at the September 2025 session.

**PRESENTED, PASSED, APPROVED and RECORDED** by the County Board of Champaign County, Illinois, this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

\_\_\_ **AYE** \_\_\_ **NAY** \_\_\_ **ABSENT**

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
And ex-officio Clerk of the Champaign  
County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

**TRUTH IN TAXATION  
CERTIFICATE OF COMPLIANCE**

I, the undersigned, hereby certify that I am the presiding officer of Champaign County, Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below

     1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.

  X   2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

     3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.

     4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

This certificate applies to the RY2025 levy.

Date \_\_\_\_\_

Presiding Officer \_\_\_\_\_

Steve Summers  
County Executive

## **ORDINANCE NO. 2025-15**

### **FY2026 ANNUAL BUDGET AND APPROPRIATION ORDINANCE**

**WHEREAS**, the Finance Committee of the Whole of the County Board of Champaign County, Illinois, has considered and determined the amounts of monies estimated and deemed necessary expenses to be incurred by and against the County of Champaign, State of Illinois, within and for the fiscal year beginning January 1, 2026 and ending December 31, 2026, and has further proposed County expenditures in the attached recommended Budget; and

**WHEREAS**, pursuant to 55 ILCS 5/6-1002, the recommended Budget includes the following:

- a. A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended.
- b. A statement of all monies in the county treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to such county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year.
- c. Estimates of all probable income for the current fiscal year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated income from taxes, from fees, and from all other sources. The estimated income from fees shall indicate both the estimated total receipts from fees by county fee officers and the estimated net receipts from fees to be paid into the county treasury.
- d. A detailed statement showing estimates of expenditures for the current fiscal year, revised to the date of such estimate, and, separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared. Said revised estimates and proposed expenditures shall show the amounts for current expenses and capital outlay, shall specify the several objects and purposes of each item of current expenses, and shall include for each of said years all floating indebtedness as of the beginning of the year, the amount of funded debt maturing during the year, the interest accruing on both floating and funded debt, and all charges fixed or imposed upon counties by law.
- e. A schedule of proposed appropriations itemized as provided for proposed expenditures included in the schedule prepared in accordance with the provisions of paragraph (d) hereof, as approved by the county board.

**WHEREAS**, pursuant to 55 ILCS 5/5-14002, the recommended Budget includes appropriation to the Champaign County Regional Planning Commission:

- a. to employ such assistance as it may deem necessary;
- b. with the concurrence of the county board of any county to accept, receive and expend funds, grants and services from the federal government, or its agencies, and from departments, agencies, and instrumentalities of state and local governments;
- c. to contract with respect to any funds, grants or services from whatever source derived;
- d. to provide such information and reports as may be necessary to secure financial aid.

**WHEREAS**, the level of appropriation for each fund and department is defined by the amount as listed with the following exceptions: the legal level of control in all departments (except the Regional Planning Commission) is by category, Personnel and Non-Personnel, for

each department or group of departments within the same fund and headed by the same administrator. Transfers between any line items in the Personnel category and transfers between any line items in the Non-Personnel category, in the same department or group of departments headed by the same administrator within the same fund, may be made with the approval of the signing authority for the fund/department . Transfers between the Personnel and Non-Personnel categories, as well as transfers between different departments headed by different administrators may be made only with the approval of a 2/3 vote of the full County Board; and

**WHEREAS**, the Regional Planning Commission’s legal level of budgetary control is by fund. Transfers between any line items in the same department or group of departments within the same fund may be made with the approval of the signing authority for the fund/department;

**NOW, THEREFORE, BE IT ORDAINED** by the Champaign County Board that the attached recommended Budget is hereby adopted as the Annual Budget and Appropriation Ordinance of Champaign County for the fiscal year beginning January 1, 2026 and ending December 31, 2026; and the Champaign County Board concurs with the acceptance, receipt, and expense of funds for the grants and services included in the budget and attached to this Ordinance as Exhibit A. The full budget is available on the County website at the following link <http://www.co.champaign.il.us/CountyBoard/Budget.php>.

**PRESENTED** by the County Board of Champaign County, Illinois, at the recessed October, A.D. 2025 session.

**PRESENTED, PASSED, APPROVED, AND RECORDED** by the County Board of Champaign County, Illinois, this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

**AYES**

\_\_\_\_\_

\_\_\_\_\_

**NAYS**

\_\_\_\_\_

**ABSENT**

\_\_\_\_\_

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
And ex-officio Clerk of the Champaign  
County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summer, County Executive  
Date: \_\_\_\_\_

# Letter of Transmittal

To: Honorable Members of the Champaign County Board

Fr: Steve Summers, County Executive

Travis Woodcock, Budget Director

Michelle Jett, Director of Administration

Re: Letter of Transmittal – FY2026 Budget

The Fiscal Year 2026 Annual Budget for the period beginning January 1, 2026, and ending December 31, 2026, is presented for your consideration and approval. The budget was developed pursuant to Illinois Statutes 55 ILCS 5/2-5009 and 55 ILCS 5/6-1001. The consolidated budget is submitted with revenue of \$191,243,113 and expenditure of \$210,028,872 and complies with relevant Champaign County Financial Policies. The budget honors the Long-Range Financial Plan, and supports the goals and plans of the Facilities Plan and the Technology Plan.

The budget was developed over a 5-month period starting with individual department meetings in July and Legislative Budget Hearings in August. It was placed on file in October and formally adopted in November. The Legislative Hearings can be viewed here. The County website provides the budget in full detail and includes required notices pertaining to the budget. Public comment on the proposed budget was available at the Legislative Budget Hearings, all Board meetings following the Hearings.

The budget is a lengthy but highly informative document. We encourage all members of the public to take the time to read through it. It is a detailed documentation of the priorities, commitments, and goals of your local government.

We are happy to report the budget process this year was a collaborative, positive experience. The County Executive and the County Board listened to the needs of the departments, carefully weighed the options, and through deliberate and frank conversation, made decisions in the best interest of the County.

This transmittal letter is intended to provide an executive summary and overview of the budget document. Additional budget details are included in the Budget Summary All Funds.

### Budget Document

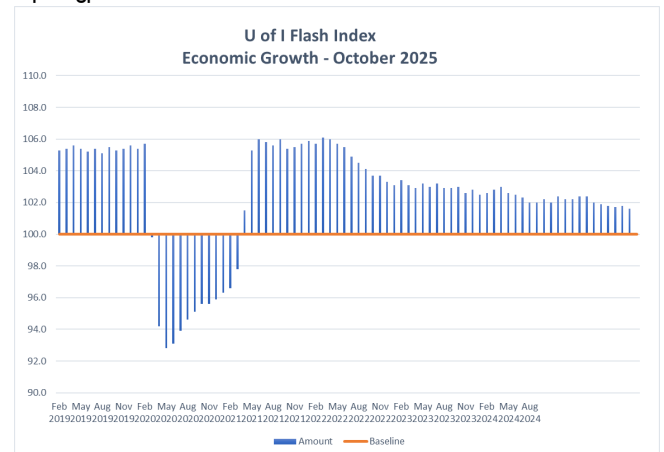
Champaign County strives to publish its budget in a format that is accessible to screen readers. Implementation of a new financial system and budget publication platform resulted in a more streamlined and modern budget document beginning in FY2023. The budget provides extensive

financial information for every component of Champaign County government. The Department/Fund Relationship matrix illustrates the relationship between the County's financial structure and its organizational structure.

### Economic Environment

In October, the University of Illinois Flash Index, designed to give a quick reading of the state economy, decreased to 101.6 from September's reading of 101.8, which is the lowest it has been since the Covid-19 pandemic. The index is 37.5% lower than the October 2024 reading of 102.2, recorded at the time of last year's budget submission. The Flash Index is the weighted average of Illinois growth rates in corporate earnings, consumer spending, and personal income as estimated from receipts for corporate income, individual income, and retail sales taxes. The revenues are adjusted for inflation before the growth rates are calculated. [1]

[1] <https://igpa.uillinois.edu/flash-index-details>



The August 2025 the local unemployment rate was 4.7% and reflects a decrease in the local rate compared to the rate of 4.8% a year ago. The Illinois' and national unemployment rates for August compare at 4.4% and 4.3%, respectively.[2]

[2] <https://www.bls.gov/>

With the implementation of Level the Playing Field legislation, imposing both state and local taxes where a product is delivered, sales tax revenues have been increasing since FY2021. The County has continued to experience increases in 2025, with the FY2026 budget reflecting more moderate increases. Illinois October sales tax receipts are 6% lower than October of last year after adjusting for inflation.

According to the Champaign County Association of Realtors, year-to-date home sales are down compared to August 2024, with the median sale price in Champaign County at \$245,000 in August. Growth in this sector is important for the county as property taxes represent a major segment of its revenue sources. Equalized Assessed

Valuation (EAV) for the tax year 2024 is \$5.8 billion and reflects a 9.5% increase over the tax year 2023, with growth in EAV from new construction at \$80 million. The County's total EAV, tax rate, and property tax extension comparison for the past ten levy years are shown in the following table.

[3] <https://champaigncountyassociationofrealtors.com/assets/pdf/August2025MarketReport/>

| Tax Levy Year | EAV             | % Increase/Decrease | Tax Rate/\$100 EAV | Property Tax Extension |
|---------------|-----------------|---------------------|--------------------|------------------------|
| 2014          | \$3,532,923,580 | 1.5%                | 0.8255             | \$30,598,651           |
| 2015          | \$3,600,615,388 | 1.9%                | 0.8322             | \$31,404,567           |
| 2016          | \$3,806,286,018 | 5.7%                | 0.8458             | \$32,245,372           |
| 2017          | \$3,972,464,264 | 4.4%                | 0.8481             | \$33,737,737           |
| 2018          | \$4,132,219,001 | 4.0%                | 0.8157             | \$33,706,510           |
| 2019          | \$4,299,867,692 | 4.1%                | 0.8189             | \$35,211,617           |
| 2020          | \$4,414,988,843 | 2.7%                | 0.8327             | \$36,763,612           |
| 2021          | \$4,579,852,302 | 3.7%                | 0.8342*            | \$38,205,128           |
| 2022          | \$4,939,824,671 | 7.9%                | 0.8355             | \$41,272,235           |
| 2023          | \$5,362,413,731 | 6.23%               | 0.8189             | \$43,912,806           |
| 2024          | \$5,873,430,679 | 9.53%               | 0.7890             | \$46,341,368           |

\*Rate includes Revenue Recapture (capped rate is 0.8301)

For the tax year 2025, FY2026 budget, rate-setting EAV is estimated to grow to about \$6.4 billion, with a levy increase of 4.44%.

### Budget Priorities

Since FY2023, the County has undertaken two major facility projects: The consolidation of its jail facilities and the renovation of the County Plaza building, purchased in 2022, for relocation of various County offices. Bonds were sold in December 2022 for the projects, with some capital for the jail consolidation project coming from ARPA funds.

Expending the remaining balance of the County's American Rescue Plan Act funding was a priority of the County Board. Budget direction for ARPA funds was guided by study sessions, ARPA Study Sessions, and board member prioritization surveys ARPA Funding Priorities, which were conducted in 2021, and ongoing planning during County Board meetings held in 2022. More information about the County's ARPA agreements and contracts and funding can be accessed here: [Champaign County ARPA](#), or in the ARPA section of the budget.

### Revenues and Expenditures

Revenue for all county funds in FY2026 is budgeted to increase \$5.6 million (3.0%) compared to the original FY2025 budget. The property tax levy was prepared with the inflationary increase allowed under the Property Tax Extension Limitation Law (PTELL) of 2.9%, and to capture \$95 million in new growth revenue from new construction, recovered TIF, and recovered Enterprise Zone EAV. The increase in the total levy over the prior year extension is \$2.04 million (4.44%).

Expenditure for all county funds in FY2026 is budgeted to increase \$12.0 million (6.1%) compared to the original FY2025 budget.

A \$12 million revenue-to-expenditure deficit is the result of appropriating reserve balances within individual funds for planned projects and capital expenditures, and timing of reimbursable grants.

The FY2026 budget is balanced per the County's Financial Policies. A budget is balanced when total appropriations do not exceed total revenues and appropriated fund balance within an individual fund.

### Proposed Budget Compared to Adopted Budget

There are no differences between the budget as originally presented by the County Executive to the County Board and the budget to be approved.

### General Fund

Revenue and expenditure are budgeted respectively at \$52,983,445 and \$52,983,445. The FY2026 General Fund budget is balanced per the County's Financial Policies with a projected budgetary fund balance of \$12.4 million, or 20.0% of operating expenditures at the end of 2026. The General Fund balance minimum is 16.7%, or two months of operating expenditure, but with a goal of at least 25%.

Revenue is budgeted to increase in FY2026. Increases are predominantly in the property taxes and intergovernmental revenue categories, while decreases are due to lower expected interest earnings, and continued reduction to PPRT and court related fees. Expenditures are also budgeted to increase, mainly due to the raising cost in personnel and fringe. Detailed information about General Fund revenue and expenditure is documented in the General Fund Budget Summary.

### Acknowledgements

Producing an annual budget for the County is a monumental task and requires the assistance of many people. The cooperation and collaboration of the department heads and elected officials to balance the needs of their office with the best outcome for the County is greatly appreciated.

The budget would not be done without the assistance of the following people: Megan Robison, and Mary Ward, Administrative Assistants; and Gabe Lewis, RPC Planner.

Special thanks to Brandi Katrein, Finance Specialist. Her extensive work on the budget is greatly appreciated.

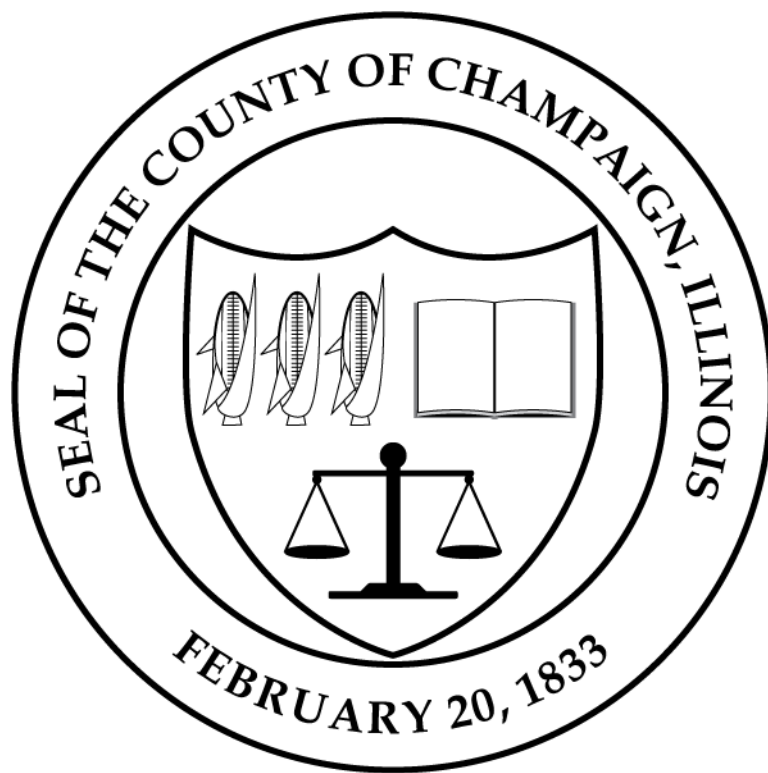
On behalf of our officials and staff, we are pleased to present to you the fiscal year 2026 Champaign County Budget.

Respectfully submitted,

Steve Summers, County Executive

Travis Woodcock, Budget Director

Michelle Jett, Director of Administration



# General Corporate & Related Special Revenue Funds

## General Corporate Fund Budget Summary

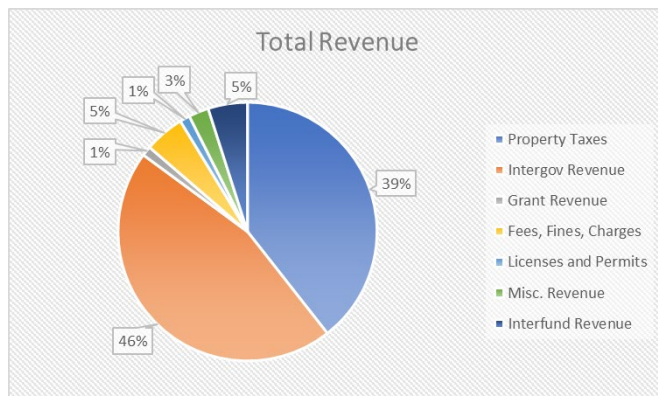
The FY2026 General Fund budget is balanced per Champaign County's Financial Policies. The fund balance at the end of FY2026 is budgeted at \$12.4 million. This is flat compared to the projected fund balance for FY2025, as transfers of about \$1.7 million from Public Safety Sales Tax Fund were used to cover the deficit in spending for FY2026. With about \$1.6 million in reserved fund balance, the fund balance represents 20% of operating expenditures for the General Corporate Fund. County policy recommends a minimum fund balance for the General Fund of two months or 16.7% of operating expenditures.

### Budget Direction and Planning

For General Fund operating budgets, commodities expenditures were kept flat with increases allowed with contractual changes. New commodity expenditures, significant increases to commodity expenditures, and personnel additions were submitted to the County Board for further review and input.

### Revenue Summary

The budgeted change in revenue reflects an overall increase of \$2.3 million over the original FY2025 budget, most of which is from a \$1.7 million dollar transfer from the Public Safety Sales Tax Fund. Property taxes and state-shared revenues also have slight increases. The overall revenue also includes a budgeted decreases in grant revenue, fines and fees paid to the County through the criminal justice system due to recent legislative reform efforts, and lower interest earning.



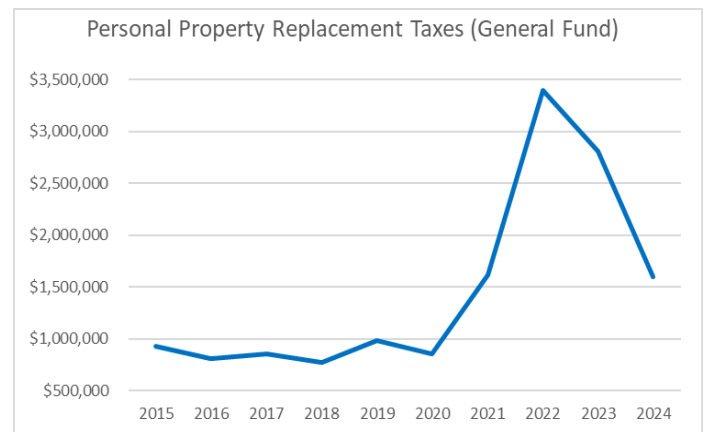
### Property Taxes

Budgeted tax levy revenue for the General Fund in FY2026 is \$19.9 million, which includes \$458,128 for Extension Education. New growth revenue from property added to the tax rolls is project to total over \$40.1 million. The inflationary growth, coupled with new growth revenue, resulted in a 4.44% increase in the County's levy rate.

### Intergovernmental Revenue

Sales and income taxes are the largest revenue streams within this category. The level the playing field legislation continues to generate increased sales revenue based on the delivery destination of the goods purchased.

The State of Illinois has notified the County it will be reducing the Personal Property Replacement Taxes (PPRT) payments for F2024 and FY2025 to offset the overpayments from FY2022 and FY2023. In addition, PPRT is drastically dropping back from all-time highs.



### Fees, Fines and Charges

This line continues to be budgeted at a declining rate based on the continued implementation of the Criminal and Traffic Assessment Act (CTAA), the elimination of cash bail, and the Illinois Safety, Accountability, Fairness, and Equity-Today (SAFE-T) Act. In FY2023, a grant of \$130,00 was awarded to the Public Defender's Office by the Administrative Office of the Illinois Courts to offset the additional responsibilities applied to the office due to the implementation of the SAFE-T Act; the current understanding is this grant will be renewed annually but that is not confirmed at this time. No other replacement revenue has been identified to offset the losses in the fines and fees category.

The ongoing issue of allocation of fines and fees collected through the Circuit Clerk's Office has been resolved through multiple means. The Circuit Clerk's multiple funds have been simplified and focused on their revenue and expenditure roles. Fines and fee collection to the General Fund is being automated through a regular transfer from the Circuit Clerk's Ops and Admin Fund.

### Licenses and Permits

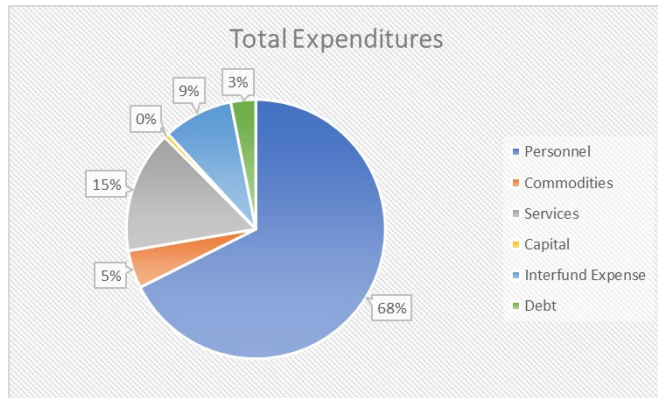
This budget is prepared with the pass-through portion of revenue stamps being unbudgeted. This will reduce both revenue and expenditure in the County budget, eliminating the State's portion of the funds (2/3) from the budget and only recording the County's portion of the revenue (1/3).

### Interfund Revenue

In a continued effort to reduce transfers within County funds, expenses are billed directly to the appropriate department funds.

### Expenditure Summary

The budgeted change in expenditures reflects an increase of \$2.1 million from the FY2025 original budget. Expenditure category increases are mostly in personnel. A significant expense in this fund is the County's portion of employee health insurance.



### Personnel

Personnel expenditures account for the largest portion of the General Fund budget. There is an increase of about \$2.2 million in FY2026 compared to FY2025. These expenditures include both salary and health insurance.

### Commodities

Departments were allowed to increase commodities expenditures for contractual increases, otherwise the departmental budgets remained flat from FY2025.

### Services

Departments were allowed to increase service expenditures for contractual increases, otherwise the departmental budgets remained flat from FY2025.

### Interfund Expenditure

Interfund expenditures include the annual transfer to the Capital Asset Replacement Fund (CARF) for the CARF schedule that includes the Facilities Plan, recurring software costs, and funding for the Technology Plan.

### Debt

Currently, this fund provides debt service for the Bennett Administrative Center renovation.

### Expenditure by Area of Operation

Categorization of General Fund expenditures by area of operation shows that over 60% of budgeted expenditures are for the provision of justice and public safety services in FY2024.

### Fund Balance Summary

Champaign County's Financial Policies call for a General Fund reserve balance of two months or 16.7% of operating expenditures for cash flow purposes, but there is a goal to have 25%. The County is compliant with this financial policy. The following table shows the ending fund balance and percentage of expenditures for each fiscal year.

| General Fund               | FY2025 Projected | FY2026 Budgeted |
|----------------------------|------------------|-----------------|
| Fund Balance               | \$12,402,315     | \$12,402,315    |
| Expenditure Fund Balance % | 20%              | 20%             |

**Department Summary**

|                           | <b>2024<br/>Actual</b> | <b>2025<br/>Original</b> | <b>2025<br/>Projected</b> | <b>2026<br/>Budget</b> |
|---------------------------|------------------------|--------------------------|---------------------------|------------------------|
| <b>Revenues</b>           |                        |                          |                           |                        |
| Property Taxes            | 19,188,914             | 20,160,120               | 20,160,120                | 20,881,000             |
| Intergov Revenue          | 22,702,208             | 23,920,158               | 23,773,415                | 24,213,851             |
| Grant Revenue             | 1,308,006              | 760,716                  | 640,152                   | 642,143                |
| Fees, Fines, Charges      | 3,125,253              | 2,911,333                | 2,703,668                 | 2,644,588              |
| Licenses And Permits      | 933,703                | 666,509                  | 655,172                   | 666,440                |
| Misc Revenue              | 1,971,612              | 1,389,612                | 1,331,537                 | 1,328,892              |
| Interfund Revenue         | 1,035,450              | 865,216                  | 963,216                   | 2,606,531              |
| <b>Revenues Total</b>     | <b>50,265,146</b>      | <b>50,673,664</b>        | <b>50,227,280</b>         | <b>52,983,445</b>      |
| <b>Expenditures</b>       |                        |                          |                           |                        |
| Personnel                 | 31,854,946             | 33,577,851               | 33,992,172                | 35,812,937             |
| Commodities               | 2,091,697              | 2,645,692                | 2,648,540                 | 2,507,193              |
| Services                  | 10,779,459             | 8,169,407                | 10,191,899                | 8,072,187              |
| Capital                   | 648,541                | 312,479                  | 289,979                   | 303,498                |
| Interfund Expense         | 2,891,604              | 4,528,470                | 4,528,470                 | 4,639,280              |
| Debt                      | 1,650,850              | 1,650,350                | 1,650,350                 | 1,648,350              |
| <b>Expenditures Total</b> | <b>49,917,097</b>      | <b>50,884,249</b>        | <b>53,301,410</b>         | <b>52,983,445</b>      |

## Department Summary

|                                   |                                | 2024<br>Actual    | 2025<br>Original  | 2025<br>Projected | 2026<br>Budget    |
|-----------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Revenues</b>                   |                                |                   |                   |                   |                   |
| <b>Property Taxes</b>             |                                |                   |                   |                   |                   |
| 400101                            | Property Taxes - Current       | 18,243,417        | 19,332,820        | 19,332,820        | 20,060,400        |
| 400103                            | Property Taxes - Back Tax      | 0                 | 8,900             | 8,900             | 2,200             |
| 400104                            | Payment In Lieu Of Taxes       | 946               | 8,800             | 8,800             | 8,800             |
| 400105                            | Penalties On Taxes             | 934,297           | 800,000           | 800,000           | 800,000           |
| 400106                            | Mobile Home Tax                | 10,254            | 9,600             | 9,600             | 9,600             |
| <b>Property Taxes Total</b>       |                                | <b>19,188,914</b> | <b>20,160,120</b> | <b>20,160,120</b> | <b>20,881,000</b> |
| <b>Intergov Revenue</b>           |                                |                   |                   |                   |                   |
| 400201                            | Local Sales Tax                | 30,238            | 34,000            | 34,000            | 34,000            |
| 400301                            | Hotel / Motel Tax              | 41,030            | 40,000            | 40,000            | 40,000            |
| 400401                            | State - State Income Tax       | 5,165,124         | 5,325,000         | 5,325,000         | 5,458,125         |
| 400402                            | State - State Sales Tax        | 11,287,730        | 12,067,200        | 12,067,200        | 12,370,200        |
| 400404                            | State - State Replacement Tax  | 1,596,823         | 1,500,000         | 1,500,000         | 1,350,000         |
| 400405                            | State - State Gaming Tax       | 140,163           | 110,000           | 150,000           | 150,000           |
| 400406                            | State - Gen Supt (Mandatory)   | 3,020,561         | 3,510,205         | 3,102,219         | 3,309,294         |
| 400476                            | Other Intergovernmental        | 1,420,539         | 1,333,753         | 1,554,996         | 1,502,232         |
| <b>Intergov Revenue Total</b>     |                                | <b>22,702,208</b> | <b>23,920,158</b> | <b>23,773,415</b> | <b>24,213,851</b> |
| <b>Grant Revenue</b>              |                                |                   |                   |                   |                   |
| 400407                            | State - Public Welfare         | 663,381           | 0                 | 0                 | 0                 |
| 400408                            | State - Health And/Or Hospital | 3,584             | 5,500             | 5,500             | 5,500             |
| 400411                            | State - Other (Non-Mandatory)  | 382,289           | 451,303           | 348,550           | 348,550           |
| 400451                            | Federal - Other                | 258,751           | 303,913           | 286,102           | 288,093           |
| <b>Grant Revenue Total</b>        |                                | <b>1,308,006</b>  | <b>760,716</b>    | <b>640,152</b>    | <b>642,143</b>    |
| <b>Fees, Fines, Charges</b>       |                                |                   |                   |                   |                   |
| 400501                            | Fines                          | 402,934           | 293,000           | 293,000           | 293,000           |
| 400510                            | Forfeitures                    | 1,067             | 0                 | 31,484            | 8,000             |
| 400701                            | Charges For Services           | 2,721,252         | 2,618,333         | 2,379,184         | 2,343,588         |
| <b>Fees, Fines, Charges Total</b> |                                | <b>3,125,253</b>  | <b>2,911,333</b>  | <b>2,703,668</b>  | <b>2,644,588</b>  |
| <b>Licenses And Permits</b>       |                                |                   |                   |                   |                   |
| 400601                            | Licenses - Business            | 37,315            | 30,000            | 37,500            | 37,500            |
| 400610                            | Licenses - Nonbusiness         | 74,060            | 80,400            | 74,100            | 74,100            |
| 400611                            | Permits - Nonbusiness          | 822,328           | 556,109           | 543,572           | 554,840           |
| <b>Licenses And Permits Total</b> |                                | <b>933,703</b>    | <b>666,509</b>    | <b>655,172</b>    | <b>666,440</b>    |

## Department Summary

|                                |                                | 2024<br>Actual    | 2025<br>Original  | 2025<br>Projected | 2026<br>Budget    |
|--------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Misc Revenue</b>            |                                |                   |                   |                   |                   |
| 400801                         | Investment Interest            | 608,270           | 132,300           | 88,800            | 83,700            |
| 400901                         | Gifts And Donations            | 724               | 0                 | 0                 | 0                 |
| 400902                         | Other Miscellaneous Revenue    | 199,018           | 100,170           | 85,595            | 88,050            |
| 400903                         | Sale Of Fixed Assets - Equip   | 2,300             | 0                 | 0                 | 0                 |
| 401001                         | Rents                          | 851,516           | 795,142           | 795,142           | 795,142           |
| 401002                         | Royalties                      | 309,784           | 362,000           | 362,000           | 362,000           |
| <b>Misc Revenue Total</b>      |                                | <b>1,971,612</b>  | <b>1,389,612</b>  | <b>1,331,537</b>  | <b>1,328,892</b>  |
| <b>Interfund Revenue</b>       |                                |                   |                   |                   |                   |
| 600101                         | Transfers In                   | 1,035,450         | 865,216           | 963,216           | 2,606,531         |
| <b>Interfund Revenue Total</b> |                                | <b>1,035,450</b>  | <b>865,216</b>    | <b>963,216</b>    | <b>2,606,531</b>  |
| <b>Revenues Total</b>          |                                | <b>50,265,146</b> | <b>50,673,664</b> | <b>50,227,280</b> | <b>52,983,445</b> |
| <b>Expenditures</b>            |                                |                   |                   |                   |                   |
| <b>Personnel</b>               |                                |                   |                   |                   |                   |
| 500101                         | Elected Official Salary        | 760,040           | 808,476           | 808,476           | 828,321           |
| 500102                         | Appointed Official Salary      | 735,844           | 744,836           | 759,635           | 784,967           |
| 500103                         | Regular Full-Time Employees    | 18,946,273        | 20,562,717        | 20,813,208        | 21,390,551        |
| 500104                         | Regular Part-Time Employees    | 162,288           | 192,519           | 199,189           | 204,910           |
| 500105                         | Temporary Staff                | 460,282           | 318,774           | 313,774           | 243,888           |
| 500106                         | County Bd & Comm Mbr Per Diem  | 58,303            | 63,950            | 63,950            | 63,950            |
| 500108                         | Overtime                       | 432,438           | 220,441           | 242,319           | 242,228           |
| 500109                         | State-Paid Salary Stipend      | 19,500            | 35,500            | 35,500            | 35,500            |
| 500201                         | Slep - Elected Official Salary | 156,145           | 165,373           | 165,373           | 175,461           |
| 500202                         | Slep - Appointed Official Sala | 3,863             | 4,000             | 4,000             | 4,000             |
| 500203                         | Slep - Full-Time Employee      | 5,844,980         | 5,913,410         | 6,488,893         | 6,334,744         |
| 500206                         | Slep - Overtime                | 525,546           | 396,779           | 396,779           | 396,779           |
| 500210                         | Slep - State-Paid Salary Stipe | 6,500             | 6,500             | 6,500             | 6,500             |
| 500301                         | Social Security-Employer       | 25,072            | 25,300            | 25,300            | 27,863            |
| 500302                         | Imrf - Employer Cost           | 8,810             | 8,716             | 8,716             | 12,930            |
| 500304                         | Workers' Compensation Insuranc | 282               | 598               | 598               | 601               |
| 500305                         | Unemployment Insurance         | 1,856             | 1,902             | 1,902             | 2,527             |
| 500306                         | Ee Hlth/Lif (Hlth Only Fy23)   | 3,706,924         | 4,458,060         | 4,458,060         | 5,857,217         |
| 500999                         | Salary (Contra)                | 0                 | (350,000)         | (800,000)         | (800,000)         |
| <b>Personnel Total</b>         |                                | <b>31,854,946</b> | <b>33,577,851</b> | <b>33,992,172</b> | <b>35,812,937</b> |

## Department Summary

|                          |                                | 2024<br>Actual   | 2025<br>Original | 2025<br>Projected | 2026<br>Budget   |
|--------------------------|--------------------------------|------------------|------------------|-------------------|------------------|
| <b>Commodities</b>       |                                |                  |                  |                   |                  |
| 501001                   | Stationery And Printing        | 52,754           | 90,004           | 95,772            | 80,272           |
| 501002                   | Office Supplies                | 108,789          | 128,605          | 119,781           | 124,157          |
| 501003                   | Books, Periodicals, And Manual | 38,310           | 52,183           | 52,644            | 53,833           |
| 501004                   | Postage, Ups, Fedex            | 258,220          | 271,989          | 265,870           | 347,624          |
| 501005                   | Food Non-Travel                | 423,155          | 711,631          | 706,376           | 733,127          |
| 501006                   | Medical Supplies               | 103,181          | 139,603          | 139,382           | 140,103          |
| 501008                   | Maintenance Supplies           | 95,717           | 118,133          | 117,755           | 117,813          |
| 501009                   | Vehicle Supp/Gas & Oil         | 259,006          | 304,323          | 301,543           | 308,323          |
| 501010                   | Tools                          | 4,980            | 14,900           | 14,900            | 14,900           |
| 501011                   | Ground Supplies                | 4,025            | 7,000            | 7,000             | 7,000            |
| 501012                   | Uniforms/Clothing              | 140,680          | 127,043          | 127,043           | 127,043          |
| 501013                   | Dietary Non-Food Supplies      | 1,845            | 24,549           | 24,949            | 25,150           |
| 501015                   | Election Supplies              | 15,068           | 15,000           | 15,000            | 15,000           |
| 501017                   | Equipment Less Than \$5000     | 340,140          | 392,971          | 412,892           | 155,881          |
| 501018                   | Vehicle Equip Less Than \$5000 | 14,153           | 23,975           | 30,493            | 30,493           |
| 501019                   | Operational Supplies           | 219,403          | 212,888          | 197,344           | 215,579          |
| 501021                   | Employee Develop/Recognition   | 12,271           | 10,895           | 19,797            | 10,895           |
| <b>Commodities Total</b> |                                | <b>2,091,697</b> | <b>2,645,692</b> | <b>2,648,540</b>  | <b>2,507,193</b> |
| <b>Services</b>          |                                |                  |                  |                   |                  |
| 502001                   | Professional Services          | 1,009,048        | 999,830          | 1,047,093         | 851,309          |
| 502002                   | Outside Services               | 99,678           | 201,894          | 202,921           | 207,894          |
| 502003                   | Travel Costs                   | 110,345          | 114,019          | 118,199           | 115,409          |
| 502004                   | Conferences And Training       | 236,781          | 212,122          | 250,043           | 213,300          |
| 502007                   | Insurance (Non-Payroll)        | 0                | 250              | 0                 | 0                |
| 502008                   | Laboratory Fees                | 49,756           | 66,000           | 66,080            | 63,080           |
| 502011                   | Utilities                      | 680,252          | 755,110          | 754,670           | 754,710          |
| 502012                   | Repair & Maint                 | 24,578           | 320,135          | 312,935           | 21,375           |
| 502013                   | Rent                           | 44,857           | 58,150           | 58,150            | 58,150           |
| 502014                   | Finance Charges And Bank Fees  | 5,543            | 6,896            | 9,046             | 6,196            |
| 502016                   | Election Workers/Jurors        | 127,650          | 240,000          | 237,000           | 240,000          |
| 502017                   | Waste Disposal And Recycling   | 143,416          | 107,233          | 107,183           | 107,233          |
| 502019                   | Advertising, Legal Notices     | 151,409          | 110,628          | 116,618           | 107,425          |
| 502021                   | Dues, License, & Membership    | 106,916          | 104,977          | 102,685           | 100,654          |

Department Summary

|                          |                              | 2024<br>Actual | 2025<br>Original | 2025<br>Projected | 2026<br>Budget |
|--------------------------|------------------------------|----------------|------------------|-------------------|----------------|
| 502022                   | Operational Services         | 727,283        | 707,614          | 713,378           | 741,449        |
| 502024                   | Public Relations             | 5,997          | 5,230            | 5,230             | 5,230          |
| 502025                   | Contributions & Grants       | 1,450,010      | 314,967          | 322,033           | 327,356        |
| 502028                   | Distributions                | 445,003        | 457,400          | 457,400           | 457,400        |
| 502035                   | Repair & Maint - Equip/Auto  | 203,021        | 80,213           | 78,350            | 119,603        |
| 502037                   | Repair & Maint - Building    | 193,865        | 172,239          | 182,314           | 162,314        |
| 502039                   | Client Rent/Hlthsaf/Tuition  | 55,912         | 60,000           | 60,000            | 60,000         |
| 502041                   | Health/Dntl/Vision Non-Payrl | 1,362,847      | 1,411,418        | 1,406,468         | 1,423,658      |
| 502042                   | Outside Boarding             | 2,032,230      | 39,500           | 558,600           | 39,500         |
| 502043                   | Contingent Expense           | 139,199        | 160,810          | 1,274,148         | 250,000        |
| 502045                   | Attorney/Legal Services      | 450,882        | 244,784          | 524,376           | 397,030        |
| 502046                   | Equip Lease/Equip Rent       | 239,931        | 235,885          | 236,457           | 236,385        |
| 502047                   | Software License & Saas      | 502,652        | 790,063          | 790,483           | 800,012        |
| 502048                   | Phone/Internet               | 154,801        | 132,040          | 145,040           | 145,515        |
| 502049                   | Client Util/Mat/Suptsvc      | 24,739         | 60,000           | 55,000            | 60,000         |
| 502051                   | Client Other                 | 857            | 0                | 0                 | 0              |
| Services Total           |                              | 10,779,459     | 8,169,407        | 10,191,899        | 8,072,187      |
| <b>Capital</b>           |                              |                |                  |                   |                |
| 800401                   | Equipment                    | 635,360        | 312,479          | 289,979           | 303,498        |
| 800501                   | Buildings                    | 13,180         | 0                | 0                 | 0              |
| Capital Total            |                              | 648,541        | 312,479          | 289,979           | 303,498        |
| <b>Interfund Expense</b> |                              |                |                  |                   |                |
| 700101                   | Transfers Out                | 2,891,604      | 4,528,470        | 4,528,470         | 4,639,280      |
| Interfund Expense Total  |                              | 2,891,604      | 4,528,470        | 4,528,470         | 4,639,280      |
| <b>Debt</b>              |                              |                |                  |                   |                |
| 505001                   | Principal Retirement         | 790,000        | 820,000          | 820,000           | 850,000        |
| 505002                   | Interest And Fiscal Charges  | 860,850        | 830,350          | 830,350           | 798,350        |
| Debt Total               |                              | 1,650,850      | 1,650,350        | 1,650,350         | 1,648,350      |
| Expenditures Total       |                              | 49,917,097     | 50,884,249       | 53,301,410        | 52,983,445     |

Champaign County Regional Planning Commission  
FY2026 Budgeted Grants

| PROGRAM                               | GRANT DESCRIPTION                         | GRANT YEAR      | FUNDING TYPE | AGENCY           | PASSTHROUGH    | RECURRING | CFDA   | CSFA NUMBER     | GRANT NUMBER       | AWARD        |
|---------------------------------------|-------------------------------------------|-----------------|--------------|------------------|----------------|-----------|--------|-----------------|--------------------|--------------|
| Police Training                       | Police Training Reserve                   | (01/26 - 12/26) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 97,364    |
| Police Training                       | Illinois Police Training Board            | (07/26 - 06/27) | State        | ILETSB           | No             | Yes       | N/A    | N/A             | N/A                | TBD          |
| Police Training                       | Illinois Police Training Board            | (07/25 - 06/26) | State        | ILETSB           | No             | Yes       | N/A    | N/A             | N/A                | \$ 476,409   |
| Police Training                       | Police Training Reserve                   | (01/25 - 12/25) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 97,364    |
| Regional Planning & Economic          | CC Community Development Corporation      | (01/26 - 12/26) | State        | DCCA             | N/A            | Yes       | N/A    | N/A             | N/A                | TBD          |
| Regional Planning & Economic          | Membership / Information / Data           | (07/26 - 06/27) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 139,779   |
| Regional Planning & Economic          | Membership / Information / Data           | (07/25 - 06/26) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 139,779   |
| Regional Planning & Economic          | Champaign County ARPA Project             | (01/26 - 12/26) | Local        | Champaign County | N/A            | No        | N/A    | N/A             | N/A                | \$ 600,965   |
| Regional Planning & Economic          | Urbana ARPA Project Management            | (10/21 - 03/27) | Local        | City of Urbana   | N/A            | No        | N/A    | N/A             | N/A                | \$ 415,180   |
| Transportation Planning & Engineering | FHWA / FTA Program Year 2027              | (07/26 - 06/27) | Federal      | FHWA             | IDOT           | Yes       | 20.205 | 494-00-1009     | TBD                | TBD          |
| Transportation Planning & Engineering | FHWA / FTA Program Year 2026              | (07/25 - 06/26) | Federal      | FHWA             | IDOT           | Yes       | 20.205 | 494-00-1009     | 26-1009-00013      | \$ 608,154   |
| Transportation Planning & Engineering | Human Services Transportation Planning -  | (07/27 - 06/29) | Federal      | FTA              | IDOT           | Yes       | 20.509 | N/A             | HSTP-28-006        | \$ 193,272   |
| Transportation Planning & Engineering | Human Services Transportation Planning -  | (07/25 - 06/27) | Federal      | FTA              | IDOT           | Yes       | 20.509 | N/A             | HSTP-26-006        | \$ 193,272   |
| Transportation Planning & Engineering | C-CARTS - Odd Years                       | (07/26 - 06/27) | Federal      | FTA              | IDOT           | Yes       | 20.509 | 494-80-0338     | OP-27-05-FED       | \$ 177,721   |
| Transportation Planning & Engineering | C-CARTS - Odd Years                       | (07/26 - 06/27) | State        | IDOT             | N/A            | Yes       | N/A    | N/A             | OP-27-05-IL        | \$ 1,001,455 |
| Transportation Planning & Engineering | C-CARTS - Even Years                      | (07/25 - 06/26) | Federal      | FTA              | IDOT           | Yes       | 20.509 | 494-80-0338     | OP-26-05-FED       | \$ 177,721   |
| Transportation Planning & Engineering | C-CARTS - Even Years                      | (07/25 - 06/26) | State        | IDOT             | N/A            | Yes       | N/A    | N/A             | OP-26-05-IL        | \$ 1,001,455 |
| Transportation Planning & Engineering | IDOT State Capital Grant                  | (11/14 - 06/26) | State        | IDOT             | N/A            | No        | N/A    | N/A             | CAP-10-960-ILL     | \$ 150,605   |
| Transportation Planning & Engineering | Illinois Modeling Users Group             | (09/24 - 06/27) | Federal      | FHWA             | IDOT           | Yes       | 20.205 | 494-00-         | 25-1009/1437-00017 | \$ 404,991   |
| Transportation Planning & Engineering | Energy Efficiency Database Development    | (01/26 - 12/26) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 64,352    |
| Transportation Planning & Engineering | Advancing Transportation Equity           | (02/23 - 02/26) | Federal      | FTA              | IDOT           | No        | 20.505 | 494-80-         | TS-22-330          | \$ 186,956   |
| Transportation Planning & Engineering | Sustainable Neighborhoods Bus Route Eval  | (02/23 - 02/26) | Federal      | FTA              | IDOT           | No        | 20.505 | 494-80-         | TS-22-332          | \$ 175,437   |
| Transportation Planning & Engineering | Rantoul Transportation Costs and          | (02/23 - 02/26) | State        | IDOT             | N/A            | No        | N/A    | 494-80-         | TS-22-331          | \$ 33,592    |
| Transportation Planning & Engineering | Next Generation CUUATS Modeling Suite     | (01/23 - 06/26) | Federal      | FHWA             | IDOT           | No        | 20.205 | 494-00-         | 23-1439/1437-38454 | \$ 364,564   |
| Transportation Planning & Engineering | Safe Streets & Roads for All              | (08/24 - 06/29) | Federal      | DOT              | N/A            | No        | 20.939 | N/A             | 693U32440708       | \$ 945,000   |
| Transportation Planning & Engineering | Safe Streets & Roads for All              | (08/24 - 06/29) | State        | IDOT             | N/A            | No        | N/A    | 494-00-1437     | 25-1437-0002       | \$ 250,000   |
| Transportation Planning & Engineering | Safe Streets & Roads for All              | (08/24 - 06/29) | Local        | City of Urbana   | N/A            | No        | N/A    | N/A             | Unknown            | \$ 40,000    |
| Transportation Planning & Engineering | C-U Bike Month                            | (01/26 - 12/26) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 15,000    |
| Transportation Planning & Engineering | CUATP 10-Minute Walk-to-Parks             | (01/25 - 12/26) | Federal      | FHWA             | IDOT           | No        | 20.205 | 494-00-         | 25-1439/1437-00008 | \$ 315,944   |
| Transportation Planning & Engineering | PROTECT - Transp Syst Vulnerability       | (08/25 - 06/28) | Federal      | FHWA             | IDOT           | No        | 20.205 | Waiting on IDOT | PROT-25-0031-IL    | \$ 380,022   |
| Community Services                    | Community Services Block Grant:           | (01/25 - 06/26) | State        | DCEO             | N/A            | Yes       | 93.569 | N/A             | 25-231042          | \$ 896,517   |
| Community Services                    | CUUATS Local Contributions                | (07/25 - 06/26) | Local        | N/A              | N/A            | Yes       | 93.569 | N/A             | 26-231042          | \$ 704,013   |
| Community Services                    | Employment Barrier Reduction Pilot -      | (07/26 - 06/27) | Federal      | HHS              | IACAA          | Yes       | 93.558 | 444-80-0689     | TBD                | TBD          |
| Community Services                    | Employment Barrier Reduction Pilot -      | (07/25 - 06/26) | Federal      | HHS              | IACAA          | Yes       | 93.558 | 444-80-0689     | FCSEGO5509         | \$ 80,500    |
| Community Services                    | Youth Assessment Center - Odd Years       | (07/26 - 06/27) | Local        | Champaign County | No             | Yes       | N/A    | N/A             | N/A                | TBD          |
| Community Services                    | Youth Assessment Center - Even Years      | (07/25 - 06/26) | Local        | Champaign County | No             | Yes       | N/A    | N/A             | N/A                | \$ 411,350   |
| Community Services                    | Homeless Management Info System -         | (07/25 - 06/26) | Federal      | HUD              | N/A            | Yes       | 14.267 | N/A             | IL1750T5T032403    | \$ 77,171    |
| Community Services                    | Homeless Management Info System -         | (07/26 - 06/27) | Federal      | HUD              | N/A            | Yes       | 14.267 | N/A             | IL1750T5T032504    | TBD          |
| Community Services                    | Housing Advocacy Services - Odd Years     | (07/26 - 06/27) | State        | IDHS             | DCFS           | Yes       | N/A    | 418-00-1330     | 1787426015         | \$ 135,000   |
| Community Services                    | Housing Advocacy Services - Even Years    | (07/25 - 06/26) | State        | IDHS             | DCFS           | Yes       | N/A    | 418-00-1330     | 1787426015         | \$ 135,000   |
| Community Services                    | Youth Housing Advocacy - Odd Years        | (07/26 - 06/27) | State        | IDHS             | DCFS           | Yes       | N/A    | N/A             | 1787426035         | \$ 60,000    |
| Community Services                    | Youth Housing Advocacy - Even Years       | (07/25 - 06/26) | State        | IDHS             | DCFS           | Yes       | N/A    | N/A             | 1787426035         | \$ 60,000    |
| Community Services                    | Homeless Prevention Services - Odd Years  | (07/26 - 06/27) | State        | IDHS             | N/A            | Yes       | N/A    | 444-80-0657     | TBD                | TBD          |
| Community Services                    | Homeless Prevention Services - Even Years | (07/25 - 06/26) | State        | IDHS             | N/A            | Yes       | N/A    | 444-80-0657     | FCSEH01789         | \$ 409,091   |
| Community Services                    | Tenant Based Rental Assistance - Even     | (07/25 - 06/26) | Federal      | HUD              | City of Urbana | Yes       | 14.239 | N/A             | N/A                | \$ 373,309   |
| Community Services                    | Tenant Based Rental Assistance - Odd      | (07/26 - 06/27) | Federal      | HUD              | City of Urbana | Yes       | 14.239 | N/A             | N/A                | TBD          |
| Community Services                    | Urbana TBRA-GV Re-Entry Case              | (05/22 - 06/26) | Federal      | HUD              | City of Urbana | No        | 14.218 | N/A             | 21-CD8G-02         | \$ 85,000    |
| Community Services                    | Emergency Solutions - Odd Years           | (07/26 - 06/27) | Federal      | HUD              | IDHS           | Yes       | 14.231 | 444-80-0496     | FCSPH03828         | \$ 54,500    |
| Transportation Planning & Engineering | Illinois Modeling Users Group             | (09/24 - 06/27) | State        | IDOT             | N/A            | Yes       | N/A    | 494-00-         | 25-1009/1437-00017 | \$ 101,248   |
| Community Services                    | Emergency Solutions - Even Years          | (07/25 - 06/26) | Federal      | IDHS             | IDHS           | Yes       | 14.231 | 444-80-0496     | FCSEH03828         | \$ 91,393    |
| Community Services                    | Emergency & Transitional Housing          | (07/26 - 06/27) | State        | IDHS             | N/A            | N/A       | N/A    | 444-80-0656     | FCSHDH06544TH      | \$ 85,000    |
| Community Services                    | Emergency & Transitional Housing          | (07/25 - 06/26) | State        | IDHS             | N/A            | N/A       | N/A    | 444-80-0656     | FCSHDH06544TH      | \$ 85,000    |
| Community Services                    | Emergency Food & Shelter Program          | (01/26 - 12/26) | Federal      | FEMA             | N/A            | Yes       | 97.024 | N/A             | N/A                | TBD          |
| Community Services                    | Emergency Food & Shelter Program          | (01/27 - 12/27) | Federal      | FEMA             | N/A            | No        | 97.024 | N/A             | N/A                | TBD          |
| Community Services                    | Emergency Shelter for Families I          | (07/25 - 06/26) | Federal      | FEMA             | N/A            | Yes       | 97.024 | N/A             | N/A                | \$ 15,000    |
| Community Services                    | Emergency Shelter for Families I          | (07/25 - 06/26) | Local        | United Way       | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 65,032    |
| Community Services                    | Emergency Shelter for Families II         | (07/26 - 06/27) | Federal      | FEMA             | N/A            | Yes       | 97.024 | N/A             | N/A                | \$ 15,000    |

Champaign County Regional Planning Commission  
FY2026 Budgeted Grants

| PROGRAM                               | GRANT DESCRIPTION                        | GRANT YEAR      | FUNDING TYPE | AGENCY         | PASSTHROUGH | RECURRING | CFDA   | CSFA NUMBER | GRANT NUMBER        | AWARD        |
|---------------------------------------|------------------------------------------|-----------------|--------------|----------------|-------------|-----------|--------|-------------|---------------------|--------------|
| Community Services                    | Emergency Shelter for Families II        | (07/26 - 06/27) | Local        | United Way     | N/A         | Yes       | N/A    | N/A         | N/A                 | \$ 65,032    |
| Community Services                    | Centralized Intake for Homeless          | (07/25 - 06/26) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL061815T032409     | \$ 59,807    |
| Community Services                    | Centralized Intake for Homeless          | (07/26 - 06/27) | Federal      | HUD            | N/A         | Yes       | N/A    | N/A         | IL061815T032510     | TBD          |
| Community Services                    | HUD Continuum of Care Planning           | (07/25 - 06/26) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL190715T032400     | \$ 50,000    |
| Community Services                    | HUD Continuum of Care Planning           | (07/26 - 06/27) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL190715T032500     | TBD          |
| Community Services                    | Homelessness Response Collaborative      | (07/25 - 06/26) | TBD          | TBD            | TBD         | Yes       | TBD    | TBD         | TBD                 | TBD          |
| Community Services                    | HHI Housing Navigation Program           | (03/23 - 06/26) | Federal      | City of Urbana | No          | Yes       | 14.239 | N/A         | 2122-CCRPC          | \$ 148,224   |
| Community Services                    | HHI ESF Comfort Corner                   | (07/25 - 12/26) | Federal      | City of Urbana | No          | Yes       | 14.239 | N/A         | HH2212              | \$ 155,000   |
| Community Services                    | HHI ESF Comfort Corner                   | (07/25 - 12/26) | Local        | Champaign      | No          | Yes       | N/A    | N/A         | N/A                 | \$ 35,725    |
| Community Services                    | Rapid Rehousing Basic Necessities - Even | (07/25 - 06/26) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3153 | FCSEH07849          | \$ 92,625    |
| Community Services                    | Rapid Rehousing Basic Necessities - Odd  | (07/26 - 06/27) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3153 | FCFPH07849          | \$ 92,625    |
| Community Services                    | Shelter Diversion - Even Years           | (07/25 - 06/26) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3154 | FCSEH07679          | \$ 149,772   |
| Community Services                    | Shelter Diversion - Even Years           | (07/26 - 06/27) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3154 | FCFPH07679          | \$ 149,772   |
| Community Services                    | Advancing Transportation Equity          | (02/23 - 02/26) | State        | IDOT           | N/A         | No        | N/A    | 494-80-     | TS-22-330           | \$ 83,922    |
| Community Services                    | Shelter Diversion - Odd Years            | (07/26 - 06/27) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3154 | FCFPH07679          | \$ 149,772   |
| Transportation Planning & Engineering | Sustainable Neighborhoods Bus Route Eval | (02/23 - 02/26) | State        | IDOT           | N/A         | No        | N/A    | 494-80-     | TS-22-332           | \$ 43,859    |
| Transportation Planning & Engineering | Rantoul Transportation Costs and         | (02/23 - 02/26) | Federal      | FTA            | IDOT        | No        | 20.505 | 494-80-     | TS-22-331           | \$ 134,369   |
| Community Services                    | LIHEAP Home Energy Assistance HHS        | (10/24 - 08/26) | Federal      | HHS            | DCEO        | Yes       | 93.568 | 420-70-0090 | 25-224042           | \$ 5,120,845 |
| Community Services                    | LIHEAP Home Energy Assistance HHS        | (10/25 - 08/27) | Federal      | HHS            | DCEO        | Yes       | 93.568 | 420-70-0090 | 26-224042           | \$ 1,700,943 |
| Community Services                    | LIHEAP Home Energy Assistance State -    | (07/26 - 08/27) | State        | DCEO           | N/A         | Yes       | N/A    | N/A         | 27-254042           | TBD          |
| Community Services                    | LIHEAP Home Energy Assistance State -    | (07/25 - 08/26) | State        | DCEO           | N/A         | Yes       | N/A    | N/A         | 26-254042           | \$ 2,946,571 |
| Community Services                    | Weatherization - HHS                     | (06/25 - 09/26) | Federal      | HHS            | DCEO        | Yes       | 93.568 | 420-70-0087 | 25-221042           | \$ 455,844   |
| Community Services                    | Weatherization - HHS                     | (06/26 - 09/27) | Federal      | HHS            | DCEO        | Yes       | 93.568 | 420-70-0087 | 26-221042           | TBD          |
| Community Services                    | Weatherization - DOE                     | (07/26 - 06/27) | Federal      | DOE            | DCEO        | Yes       | 81.042 | 420-70-0087 | 25-402042           | TBD          |
| Community Services                    | Weatherization - DOE                     | (07/25 - 06/26) | Federal      | DOE            | DCEO        | Yes       | 81.042 | 420-70-0087 | 25-401042           | \$ 302,102   |
| Community Services                    | Weatherization - DOE BIL                 | (03/23 - 06/27) | Federal      | DOE BIL        | DCEO        | No        | 81.042 | 420-70-0087 | 23-461042           | \$ 1,423,411 |
| Community Services                    | Weatherization - State                   | (07/25 - 09/26) | State        | DCEO           | N/A         | Yes       | N/A    | 420-70-0087 | 26-251042           | \$ 264,591   |
| Transportation Planning & Engineering | Next Generation CUUATS Modeling Suite    | (01/23 - 06/26) | State        | IDOT           | N/A         | No        | N/A    | N/A         | 23-14397/1437-38454 | \$ 91,141    |
| Community Services                    | Weatherization - State                   | (07/26 - 09/27) | State        | DCEO           | N/A         | Yes       | N/A    | 420-70-0087 | 27-251042           | TBD          |
| Community Services                    | ARPA SLEEP Program                       | (01/24 - 09/26) | Federal      | Treasury       | Champaign   | No        | 21.027 | N/A         | N/A                 | \$ 500,000   |
| Community Services                    | Senior Services - Odd Years              | (07/26 - 06/27) | Local        | N/A            | N/A         | Yes       | N/A    | N/A         | N/A                 | \$ 30,000    |
| Community Services                    | Senior Services - Even Years             | (07/25 - 06/26) | Local        | N/A            | N/A         | Yes       | N/A    | N/A         | N/A                 | \$ 30,000    |
| Community Services                    | Decision Support for Developmental       | (07/25 - 06/26) | Local        | CCDOB          | N/A         | Yes       | N/A    | N/A         | DD26-078            | \$ 425,042   |
| Community Services                    | Decision Support for Developmental       | (07/26 - 06/27) | Local        | CCDOB          | N/A         | Yes       | N/A    | N/A         | DD27-078            | \$ 425,042   |
| Community Services                    | Permanent Supportive Housing - Families  | (07/26 - 06/27) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL175215T032504     | TBD          |
| Community Services                    | Permanent Supportive Housing - Families  | (07/25 - 06/26) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL175215T032403     | \$ 212,705   |
| Community Services                    | Permanent Supportive Housing -           | (07/25 - 06/26) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL17515T032403      | \$ 422,649   |
| Community Services                    | Permanent Supportive Housing -           | (07/26 - 06/27) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL17515T032504      | TBD          |
| Community Services                    | Permanent Supportive Housing - Scattered | (07/25 - 06/26) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3152 | FCSEH07719          | \$ 140,958   |
| Community Services                    | Permanent Supportive Housing - Scattered | (07/26 - 06/27) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3152 | FCFPH07719          | \$ 140,958   |
| Community Services                    | Community Life Short Term Assistance     | (07/24 - 06/26) | Local        | MHB            | N/A         | No        | N/A    | N/A         | IDDSI25-089         | \$ 464,066   |
| Fiscal Administration                 | IHDA Strong Communities Program          | (11/23 - 11/27) | State        | IHDA           | N/A         | No        | N/A    | N/A         | N/A                 | \$ 642,500   |
| Fiscal Administration                 | Redeploy Illinois - Odd Years            | (07/26 - 06/27) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-2350 | TBD                 | \$ 600,000   |
| Fiscal Administration                 | Redeploy Illinois - Even Years           | (07/25 - 06/26) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-2350 | FCSEH06378          | \$ 600,000   |
| Transportation Planning & Engineering | CUATP 10-Minute Walk-to-Parks            | (01/25 - 12/26) | State        | IDOT           | N/A         | No        | N/A    | 494-00-     | 25-14397/1437-00008 | \$ 78,986    |
| Early Childhood                       | Head Start Grant                         | (03/26 - 02/27) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH013304-02       | \$ 4,067,818 |
| Early Childhood                       | Head Start Grant                         | (08/25 - 02/26) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH013304-01       | \$ 2,597,894 |
| Early Childhood                       | Early Head Start Grant                   | (03/26 - 02/27) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH013304-02       | \$ 2,513,049 |
| Early Childhood                       | Early Head Start Grant                   | (08/25 - 02/26) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH013304-01       | \$ 1,540,946 |
| Early Childhood                       | Preschool for All, Odd Years             | (07/26 - 08/27) | State        | ISBE           | N/A         | Yes       | N/A    | 586-18-0868 | 2027-3705-00-09-010 | \$ 763,656   |
| Early Childhood                       | Preschool for All, Even Years            | (07/25 - 08/26) | State        | ISBE           | N/A         | Yes       | N/A    | 586-18-0868 | 2026-3705-00-09-010 | \$ 763,656   |
| Early Childhood                       | Preschool for All Expansion              | (07/26 - 08/27) | State        | ISBE           | N/A         | Yes       | N/A    | 586-44-222  | 2027-3705-PE-09-010 | \$ 514,451   |
| Early Childhood                       | Preschool for All Expansion              | (07/25 - 08/26) | State        | ISBE           | N/A         | Yes       | N/A    | 586-44-222  | 2026-3705-PE-09-010 | \$ 514,451   |
| Early Childhood                       | Early Head Start Expansion - Even        | (03/25 - 02/26) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05HP000539-02       | \$ 2,254,630 |
| Early Childhood                       | Early Head Start Expansion - Odd         | (03/26 - 02/27) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05HP000539-03       | \$ 2,254,630 |
| Early Childhood                       | Mental Health Counseling II, Even Years  | (07/25 - 06/26) | Local        | CCMHB          | N/A         | Yes       | N/A    | N/A         | MHB25-026           | \$ 388,463   |
| Early Childhood                       | Mental Health Counseling II, Odd Years   | (07/26 - 06/27) | Local        | CCMHB          | N/A         | Yes       | N/A    | N/A         | MHB26-027           | \$ 388,463   |
| Early Childhood                       | EC Head Start Grant - FIV                | (03/25 - 02/26) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH012823-02       | \$ 4,204,086 |
| Early Childhood                       | EC Head Start Grant - FIV                | (03/26 - 02/27) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH012823-03       | \$ 4,204,086 |

Champaign County Regional Planning Commission  
FY2026 Budgeted Grants

| PROGRAM                            | GRANT DESCRIPTION                          | GRANT YEAR      | FUNDING TYPE | AGENCY      | PASSTHROUGH | RECURRING | CFDA   | CSFA NUMBER | GRANT NUMBER  | AWARD        |
|------------------------------------|--------------------------------------------|-----------------|--------------|-------------|-------------|-----------|--------|-------------|---------------|--------------|
| Early Childhood                    | EC Early Head Start Grant - FIV            | (03/25 - 02/26) | Federal      | HHS         | N/A         | Yes       | 93.600 | N/A         | 05CH012823-02 | \$ 1,443,295 |
| Early Childhood                    | EC Early Head Start Grant - FIV            | (03/26 - 02/27) | Federal      | HHS         | N/A         | Yes       | 93.600 | N/A         | 05CH012823-03 | \$ 1,443,295 |
| Early Childhood                    | United Way                                 | (07/25 - 06/26) | Local        | United Way  | N/A         | Yes       | N/A    | N/A         | N/A           | \$ 65,370    |
| Early Childhood                    | United Way Women's Literacy                | (07/25 - 06/26) | Local        | United Way  | N/A         | No        | N/A    | N/A         | N/A           | \$ 7,800     |
| Indoor Climate Research & Training | Indoor Climate Res & Trn-DCEO, Even        | (07/25 - 06/26) | State        | DCEO        | N/A         | Yes       | N/A    | N/A         | DCEO-FY26-004 | \$10,951,481 |
| Indoor Climate Research & Training | Indoor Climate Res & Trn-DCEO, Odd Years   | (07/26 - 06/27) | State        | DCEO        | N/A         | Yes       | N/A    | N/A         | TBD           | TBD          |
| Indoor Climate Research & Training | Integrating Healthy Homes with             | (03/23 - 02/26) | Federal      | DOE         | N/A         | No        | 81.042 | N/A         | DE-EE0010273  | \$ 1,852,269 |
| Indoor Climate Research & Training | IAQ Access Healthy Homes Tech Studies-     | (03/23 - 12/26) | Federal      | HUD         | N/A         | No        | 14.906 | N/A         | ILHHU0072-22  | \$ 924,410   |
| Indoor Climate Research & Training | LEAP-HI: SAPPHIRES                         | (10/24 - 07/26) | Federal      | CSU         | Yes         | No        | 47.041 | N/A         | G-70388-02    | \$ 36,593    |
| Indoor Climate Research & Training | COBATTIC                                   | (01/25 - 12/27) | Federal      | DOE         | N/A         | No        | 81.042 | N/A         | DE-EE001592   | \$ 1,499,638 |
| Indoor Climate Research & Training | Illinois Building Electrification Research | (01/25 - 12/26) | State        | UIUC        | N/A         | No        | N/A    | N/A         | N/A           | \$ 149,991   |
| Indoor Climate Research & Training | Residential Energy Auditor Training        | TBD             | Federal      | DCEO        | Yes         | No        | TBD    | N/A         | N/A           | \$ 1,999,972 |
| Indoor Climate Research & Training | Healthy Homes Tech Studies Program         | (03/25 - 03/28) | Federal      | HUD         | N/A         | No        | 14.902 | N/A         | ILHHU0101-24  | \$ 999,871   |
| Indoor Climate Research & Training | CEJA Energy Auditor Training               | (03/25 - 08/25) | Local        | Parkland    | N/A         | No        | N/A    | N/A         | N/A           | \$ 88,212    |
| Indoor Climate Research & Training | Cook County/UI IAQ Testing                 | (06/25 - 04/26) | Local        | Cook County | N/A         | No        | N/A    | N/A         | N/A           | \$ 92,205    |
| Workforce Development              | WIOA Formula Grant I                       | (07/25 - 06/27) | Federal      | DCEO        | Yes         | Yes       | 17.258 | 420-30-0076 | 25-681017     | \$ 3,537,950 |
| Workforce Development              | WIOA Formula Grant II                      | (07/26 - 06/28) | Federal      | DCEO        | Yes         | Yes       | 17.258 | 420-30-0076 | 26-681017     | TBD          |
| Workforce Development              | WIOA Formula Grant III                     | (07/24 - 06/26) | Federal      | DCEO        | Yes         | Yes       | 17.258 | 420-30-0076 | 24-681017     | \$ 2,815,397 |
| Workforce Development              | WIOA Local Incentive, Even Years           | TBD             | Federal      | DCEO        | Yes         | No        | N/A    | TBD         | TBD           | TBD          |
| Workforce Development              | WIOA Local Incentive, Odd Years            | TBD             | Federal      | DCEO        | Yes         | No        | N/A    | TBD         | TBD           | TBD          |
| Workforce Development              | 1E Apprenticeship Grant                    | (07/26 - 06/27) | Federal      | DCEO        | Yes         | No        | 17.278 | 420-30-0081 | 26-651017     | TBD          |
| Workforce Development              | WIOA Statewide Rapid Response-Rivian       | (10/25 - 12/26) | Federal      | DCEO        | Yes         | No        | 17.278 | 420-30-0081 | 25-651017     | \$ 169,347   |
| Workforce Development              | WIOA Apprenticeship Expansion, Even        | (07/25 - 06/26) | Federal      | DCEO        | Yes         | Yes       | 17.285 | 420-30-0082 | 25-112017     | \$ 160,000   |
| Workforce Development              | WIOA Apprenticeship Expansion, Odd Year    | (07/26 - 06/27) | Federal      | DCEO        | Yes         | Yes       | 17.285 | 420-30-0082 | 26-112017     | TBD          |
| Workforce Development              | WIOA One-Stop Operations, Even Years       | (07/25 - 06/26) | Local        | MOU         | No          | Yes       | N/A    | N/A         | N/A           | \$ 201,411   |
| Workforce Development              | WIOA One-Stop Operations, Odd Years        | (07/26 - 06/27) | Local        | MOU         | No          | Yes       | N/A    | N/A         | N/A           | \$ 201,411   |
| Workforce Development              | Trade Adjustment Assistance, Even Years    | (10/24 - 09/25) | Federal      | DCEO        | Yes         | Yes       | 12.278 | 420-30-0074 | 24-661017     | \$ 47,254    |
| Workforce Development              | Trade Adjustment Assistance, Odd Years     | (10/25 - 09/26) | Federal      | DCEO        | Yes         | Yes       | 17.278 | 420-30-0074 | 25-661017     | \$ 58,894    |
| Workforce Development              | WIOA Dislocated Worker Rapid Response,     | TBD             | Federal      | DCEO        | Yes         | No        | N/A    | 420-30-0081 | TBD           | TBD          |
| Workforce Development              | WIOA Dislocated Worker Rapid Response,     | TBD             | Federal      | DCEO        | Yes         | No        | N/A    | 420-30-0081 | TBD           | TBD          |
| Workforce Development              | WIOA Supplemental                          | (07/25 - 06/26) | Federal      | DCEO        | Yes         | No        | N/A    | 420-30-3299 | 26-071017     | \$ 168,500   |
| Workforce Development              | WIOA Supplemental                          | (07/26 - 06/27) | Federal      | DCEO        | Yes         | No        | N/A    | 420-30-3299 | 27-071017     | TBD          |

RESOLUTION NO. 2025-325

PAYMENT OF CLAIMS AUTHORIZATION

November 2025

FY 2025

WHEREAS, The County Auditor has examined the Expenditure Approval List of Claims against the County of Champaign totaling \$11,351,105.14 including warrants 52410 through 53728 and ACH payments 506959 through 507269 and

WHEREAS, The claims included on the list were paid in accordance with Resolution No. 1743; and

WHEREAS, Claims against the Mental Health Fund do not require County Board approval and are presented for information only; and

WHEREAS, The County Auditor has recommended the payment of all claims on the Expenditure Approval List; and

WHEREAS, The County Board finds all claims on the Expenditure Approval List to be due and payable;

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board that payment of the claims totaling \$11,351,105.14 including warrants 52410 through 53728 and ACH payments 506959 through 507269 approved.

PRESENTED, ADOPTED, APPROVED, by the County Board this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-326

PURCHASES NOT FOLLOWING PURCHASING POLICY

November 2025

WHEREAS, Purchases by Champaign County offices and departments sometimes occur that are not in compliance with the Champaign County Purchasing Policy; and

WHEREAS, The Champaign County Auditor must present those purchases to the Champaign County Board for approval of payment;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the purchases not following purchasing policy as presented by the Champaign County Auditor on November 20, 2025 are hereby approved for payment.

PRESENTED, ADOPTED, APPROVED by the County Board this 20<sup>th</sup> day of November A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

FOR COUNTY BOARD APPROVAL  
11/20/2025

PURCHASES NOT FOLLOWING THE PURCHASING POLICY AND EMERGENCY PURCHASES

For items paid 10/01/2025 through 10/31/2025

|  | DEPARTMENT                                | INV/PO DATE | PAID DATE  | DESCRIPTION                                        | VENDOR              | AMOUNT    |
|--|-------------------------------------------|-------------|------------|----------------------------------------------------|---------------------|-----------|
|  | FY2023 and FY2024 PAYMENTS MADE IN FY2025 |             |            |                                                    |                     |           |
|  | Circuit Court                             | 8/5/2025    | 10/31/2025 | Translation Services from Nov.2023 paid in 2025    | David Lin           | \$ 337.50 |
|  | Animal Control                            | 5/1/2024    | 10/9/2025  | 2024 Invoice paid in 2025 Fire Protection services | Johnson Controls    | \$ 545.80 |
|  | Animal Control                            | 12/24/2024  | 10/17/2025 | 2024 Invoice paid in 2025 Propane                  | JP Morgan/ Weldstar | \$ 9.60   |

\*\* Already paid (information only)



## OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801

Steve Summers, County Executive

### MEMORANDUM

**TO:** County Board Members  
**FROM:** Steve Summers, County Executive  
 Michelle Jett, Director of Administration  
 Kathy Larson, Economic Development Specialist/ARPA Project Manager  
**DATE:** November 12, 2025  
**RE:** ARPA Update

An ARPA project summary is listed below. Also attached to this memo are the financial overview and project timeline. Completed payments/projects include:

| <b>Affordable Housing Assistance</b>                         | <b>County ARPA Funds</b> | <b>Other Funds</b> | <b>Outcome Overview</b>                                                                                                       |
|--------------------------------------------------------------|--------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------|
| C-U at Home low-barrier winter shelter services              | \$150,000                | \$438,012          | 12/20/2021 – 4/15/2022: Men's shelter served 161 unduplicated clients; Women's shelter served 41 unduplicated clients         |
| Central Illinois Land Bank Authority                         | \$405,490                | N/A                | Provided funding for 12 rural housing rehabs in Champaign County for low income families                                      |
| Habitat for Humanity                                         | \$120,000                | \$680,000          | Assisted 4 house builds in Champaign County for low-to moderate income families                                               |
| Housing Authority of Champaign County                        | \$675,000                | \$825,000          | Assistance toward renovations of the Emergency Family Shelter with 12 units                                                   |
| <b>Broadband Projects</b>                                    | <b>County ARPA Funds</b> | <b>Other Funds</b> | <b>Outcome Overview</b>                                                                                                       |
| Broadband Plan                                               | \$85,500                 | N/A                | Creation of broadband master plan for Champaign County                                                                        |
| <b>Community Violence Intervention</b>                       | <b>County ARPA Funds</b> | <b>Other Funds</b> | <b>Outcome Overview</b>                                                                                                       |
| A Vision to Succeed                                          | \$45,000                 | N/A                | 238 male youths served by mentorship and beneficial programs                                                                  |
| American Legion Stand Down events                            | \$20,000                 | \$3,779            | Assisted 186 individuals and provided resources for homeless veterans                                                         |
| DREAAM Opportunity Center                                    | \$500,000                | N/A                | Assisted 315 youth and families in proactive violence prevention programs                                                     |
| East Central Illinois Building & Construction Trades Council | \$200,000                | N/A                | Assisted 66 clients through the Apprenticeship Readiness Program                                                              |
| East Central Illinois Youth for Christ                       | \$65,000                 | N/A                | Assisted purchase of multi-passenger vehicular bus to transport youth                                                         |
| Housing Authority landlord incentives                        | \$77,650                 | N/A                | 82 households with a total of 224 individuals were housed, 29 landlords and property management companies received incentives |
| Housing Authority supportive services                        | \$216,575                | N/A                | 318 clients served and over 200 families/individuals housed                                                                   |

|                                                       |                          |                    |                                                                                                                                          |
|-------------------------------------------------------|--------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| Mahomet Area Youth Club                               | \$240,000                | N/A                | Assisted out-of-school and after-school programs for over 300 youth                                                                      |
| Trauma & Resilience Initiative                        | \$250,000                | \$450,000          | Supported 287 people by providing services to assist individuals and families impacted by community violence                             |
| Urbana Neighborhood Connections Center                | \$65,000                 | N/A                | Assisted purchase of multi-passenger vehicle to transport students                                                                       |
| Veterans Affairs Stop the Violence (Robbie C. Walker) | \$165,000                | N/A                | Mental wellness initiative for Veterans, serving more than 180 people                                                                    |
| YWCA Strive Program                                   | \$100,000                | \$71,900           | Provided basic digital skills training for 39 clients, to improve workforce success                                                      |
| <b>County Department Projects</b>                     | <b>County ARPA Funds</b> | <b>Other Funds</b> | <b>Outcome Overview</b>                                                                                                                  |
| Assessment Exemption Monitoring                       | \$25,512                 | N/A                | Administrative cost for 6 months of homestead exemption monitoring                                                                       |
| Board of Review data & analytics                      | \$14,586                 | N/A                | Property data and analytics for valuations, comparable, rates, appeals                                                                   |
| Children's Advocacy Center counseling                 | \$15,035                 | N/A                | Over 100 counseling appointments conducted with victims of abuse                                                                         |
| Children's Advocacy Center flooring                   | \$19,760                 | N/A                | Floor replacement due to permanent damage from increased client traffic                                                                  |
| Circuit Clerk partitions                              | \$129,847                | N/A                | Protective/partition office dividers                                                                                                     |
| Circuit Clerk equipment and technology                | \$84,295                 | N/A                | Purchase of technology equipment and updates to provide services                                                                         |
| Coroner X-Ray unit                                    | \$40,768                 | N/A                | X-rays of decedents for Champaign County and additional counties; assist in serving as a regional mass fatality disaster response agency |
| County Board of Health Senior Study                   | \$45,000                 | \$13,914           | Assist with Senior living needs assessment and market study                                                                              |
| County Clerk equipment                                | \$228,960                | N/A                | Increase vote-by-mail processing capabilities, reduce reliance on in-person voting in response to the pandemic                           |
| County Clerk VBM Postage                              | \$78,589                 | N/A                | Postage for vote-by-mail services                                                                                                        |
| County Compensation Study                             | \$74,350                 | N/A                | Employment classification and compensation analysis                                                                                      |
| County Plaza purchase                                 | \$2,012,471              | N/A                | For County government services, classified under Revenue Replacement                                                                     |
| County Total Rewards statements                       | \$13,000                 | N/A                | Total rewards statements for employees and recruitment.                                                                                  |
| Employee premium pay                                  | \$758,799                | N/A                | Assisted 530 eligible County employees                                                                                                   |
| Human Resources Generalist                            | \$25,711                 | N/A                | Employee retention and recruitment                                                                                                       |
| Jail COVID Testing                                    | \$20,216                 | FEMA               | COVID testing of inmates                                                                                                                 |
| Jail full-body scanner                                | \$166,251                | N/A                | Assists with spatial distance to prevent and mitigate COVID                                                                              |
| Planning & Zoning solid waste management services     | \$10,000                 | N/A                | Assistance toward solid waste management program services, waste collection event in Champaign County                                    |
| Public Defender expert funding                        | \$85,000                 | N/A                | Funding toward expert witnesses for criminal cases                                                                                       |
| Public Defender technology                            | \$21,637                 | N/A                | Laptops, software, monitors to assist legal research, writing, discovery review, and client management                                   |

|                                                            |                          |                    |                                                                                                              |
|------------------------------------------------------------|--------------------------|--------------------|--------------------------------------------------------------------------------------------------------------|
| Sheriff's Office combatting community violence initiatives | \$37,193                 | N/A                | Mentoring program, initiatives to enhance community-police relationship building; served 681 individuals     |
| Sheriff's Office Mobile Command Post                       | \$507,531                | N/A                | Assists with community needs and community violence interventions                                            |
| State's Attorney Office Digital Evidence Management System | \$408,442                | N/A                | Technology to process digital evidence in support of law enforcement response to violence in the community   |
| <b>Early Learning Assistance</b>                           | <b>County ARPA Funds</b> | <b>Other Funds</b> | <b>Outcome Overview</b>                                                                                      |
| Early Childhood Facility                                   | \$2,000,050              | \$500,000          | Assisting 64 children and families with early childhood learning services.                                   |
| <b>Household Assistance</b>                                | <b>County ARPA Funds</b> | <b>Other Funds</b> | <b>Outcome Overview</b>                                                                                      |
| RPC household assistance                                   | \$263,000                | N/A                | Assisted 338 households with bills for water, sewer, utilities, rent, mortgage                               |
| RPC summer cooling assistance                              | \$100,000                | N/A                | Assisted 191 households/516 individuals with utility payment support                                         |
| UCSD past-due sewer / water bill assistance                | \$150,000                | N/A                | Assisted 1,503 past-due (at least 60 days) residential accounts; maximum \$500 assistance per account        |
| Village of Mahomet sewer bill assistance                   | \$25,000                 | N/A                | Assisted 133 residential accounts                                                                            |
| <b>Mental Health Services</b>                              | <b>County ARPA Funds</b> | <b>Other Funds</b> | <b>Outcome Overview</b>                                                                                      |
| Mental Health Board Contracts                              | \$592,897                | \$1,235,574        | Assisted over 1,002 clients and families with mental health assistance/services through 9 community programs |
| The Nest Postpartum Support                                | \$120,000                | N/A                | Assisted 91 families while their child was in the Neonatal Care Intensive Unit                               |
| <b>Non-Profit Assistance</b>                               | <b>County ARPA Funds</b> | <b>Other Funds</b> | <b>Outcome Overview</b>                                                                                      |
| Visit Champaign County Foundation                          | \$150,000                | \$800,000          | Improvements to Heritage Trail and Skelton Park                                                              |
| <b>Small Business Assistance</b>                           | <b>County ARPA Funds</b> | <b>Other Funds</b> | <b>Outcome Overview</b>                                                                                      |
| Champaign County EDC Talent Attraction Program             | \$50,000                 | \$10,000           | Connects newcomers with community assets & over 125 prospective employers                                    |
| Justine PETERSEN Loan Program                              | \$250,000                | \$2,250,000        | Assisted interest rate & loan loss reserve for 148 disadvantaged small businesses                            |
| <b>Water Infrastructure Projects</b>                       | <b>County ARPA Funds</b> | <b>Other Funds</b> | <b>Outcome Overview</b>                                                                                      |
| Champaign County Environmental Stewards                    | \$650,000                | \$2,200,000        | Nonpoint source pollution prevention: household hazardous waste property prep                                |
| Penfield Water District                                    | \$190,000                | \$29,185           | Replacement of hydropneumatic tank, serving 104 households                                                   |
| Seymour Water District                                     | \$59,092                 | N/A                | Replacement of water meters that serve 156 households                                                        |
| Triple Fork Drainage District                              | \$90,000                 | \$30,000           | Culvert improvements, affecting 234 area households                                                          |
| Village of Ivesdale                                        | \$175,000                | \$863,242          | Water distribution system improvements, serving 142 households                                               |
| Village of Ludlow                                          | \$340,000                | \$2,510,000        | Water treatment plant/distribution system improvements, serving 173 households                               |

|                       |           |             |                                                                  |
|-----------------------|-----------|-------------|------------------------------------------------------------------|
| Village of Ogden      | \$200,000 | \$200,000   | Stormwater drainage improvements, serving 96 households          |
| Village of Pesotum    | \$175,000 | \$50,000    | Stormwater drainage system improvements, serving 550 households  |
| Village of Royal      | \$200,000 | \$750,000   | Water treatment plant improvements, serving 139 households       |
| Village of St. Joseph | \$200,000 | \$1,271,321 | Storm sewer reconstruction design work, serving 1,431 households |

Contracts/IGAs that are being implemented:

1. Administration
  - ARPA project management coordination with RPC
2. Affordable Housing Assistance
  - Cunningham Township emergency and transitional housing – serving 339 clients to date
3. Broadband Projects
  - Broadband advocacy with Champaign County Farm Bureau
  - Finley Engineering broadband consulting services
  - Volo connectivity for HACC properties - underway
  - Volo rural broadband infrastructure - underway
4. Community Violence Intervention
  - Chamber iRead iCount for young students – serving 735 children to date
  - Crime Stoppers rewards for anonymous crime reporting – 20 tipsters, 88 arrests to date
  - H3 Coalition/FirstFollowers: assisting 500 clients to date
  - RPC SLEEP Program: assisting 31 clients to date
  - Urbana Park District health and wellness facility: facility open
5. County Department Projects
  - Animal Control services & software
  - County records digitization
  - County drainage district coordination
  - Facility projects
  - IT cybersecurity, equipment, and upgrades
  - Jail consolidation project
  - Treasurer’s office staff and equipment
6. Household Assistance
  - RPC/Townships household rent assistance: assisting 102 clients to date
7. Non-Profit Assistance
  - New American Welcome Center at the University YMCA – assistance for mental health and language barrier services via Immigrant Service Organizations; 634 individuals to date
8. Small Business Assistance
  - Chamber of Commerce eCommerce platform – 8 vendors to date
  - Chamber of Commerce micro loan program – 12 businesses to date
  - Champaign County EDC small business assistance – in process of 31 business awards
9. Water Infrastructure Projects
  - Champaign County Farm Bureau nonpoint source pollution prevention: cover crop program underway
  - City of Champaign Garden Hills improvements – work underway
  - Mahomet Aquifer Mapping with the University of Illinois data collection
  - Pesotum Consolidated Drainage District stormwater drainage system improvements
  - Sangamon Valley Public Water District northward expansion design work, serving 123 potential future customers

|                                          | Projected<br>2021   | Actual 2021<br>(12/31/2021) | Projected<br>2022   | Actual 2022<br>(12/31/2022) | Projected<br>2023  | Actual 2023<br>(12/31/2023) | Projected<br>2024  | Actual 2024<br>(12/31/2024) | Projected<br>2025  | Actual 2025<br>(9/30/2025) | Projected<br>2026  | Projected<br>Totals |
|------------------------------------------|---------------------|-----------------------------|---------------------|-----------------------------|--------------------|-----------------------------|--------------------|-----------------------------|--------------------|----------------------------|--------------------|---------------------|
| <b>INCOME</b>                            |                     |                             |                     |                             |                    |                             |                    |                             |                    |                            |                    |                     |
| Dept of Treasury                         | \$20,364,815        | \$20,364,815                | \$20,364,815        | \$20,364,815                |                    |                             |                    |                             |                    |                            |                    | \$40,729,630        |
| Investment Interest (flex funds)         | \$40,000            | \$10,963                    | \$195,211           | \$206,995                   | \$120,000          | \$348,551                   |                    | \$108,419                   | \$1,204            | \$1,204                    |                    | \$676,133           |
| <b>TOTAL INCOME</b>                      | <b>\$20,404,815</b> | <b>\$20,375,778</b>         | <b>\$20,560,026</b> | <b>\$20,571,810</b>         | <b>\$120,000</b>   | <b>\$348,551</b>            | <b>\$0</b>         | <b>\$108,419</b>            | <b>\$1,204</b>     | <b>\$1,204</b>             | <b>\$0</b>         | <b>\$41,405,763</b> |
| <b>EXPENSES</b>                          |                     |                             |                     |                             |                    |                             |                    |                             |                    |                            |                    |                     |
| <b>Administration</b>                    |                     |                             |                     |                             |                    |                             |                    |                             |                    |                            |                    |                     |
| Administration & Auditor Costs           |                     |                             | \$23,531            | \$23,531                    | \$100              | \$95                        | \$540              | \$540                       | \$760              | \$760                      |                    | \$24,926            |
| RPC Project Management Services          | \$49,862            | \$33,609                    | \$103,803           | \$93,455                    | \$106,917          | \$104,933                   | \$110,124          | \$112,112                   | \$126,727          | \$68,668                   | \$130,130          | \$600,965           |
| <b>Administration Subtotal</b>           | <b>\$49,862</b>     | <b>\$33,609</b>             | <b>\$127,334</b>    | <b>\$116,986</b>            | <b>\$107,017</b>   | <b>\$105,028</b>            | <b>\$110,664</b>   | <b>\$112,652</b>            | <b>\$127,487</b>   | <b>\$69,428</b>            | <b>\$130,130</b>   | <b>\$625,891</b>    |
| <b>Affordable Housing Assistance</b>     |                     |                             |                     |                             |                    |                             |                    |                             |                    |                            |                    |                     |
| C-U at Home                              |                     |                             | \$150,000           | \$150,000                   |                    |                             |                    |                             |                    |                            |                    | \$150,000           |
| Central Illinois Land Bank Authority     |                     |                             | \$250,000           | \$0                         | \$560,000          | \$15,000                    | \$390,490          | \$390,490                   |                    |                            |                    | \$405,490           |
| Cunningham Township                      |                     |                             |                     |                             | \$350,000          | \$0                         | \$350,000          | \$122,303                   | \$227,697          | \$142,467                  |                    | \$350,000           |
| Habitat for Humanity                     |                     |                             | \$120,000           | \$0                         | \$120,000          | \$120,000                   |                    |                             |                    |                            |                    | \$120,000           |
| Housing Authority of Champaign Co.       |                     |                             | \$675,000           | \$0                         | \$675,000          | \$0                         | \$675,000          |                             | \$675,000          | \$675,000                  |                    | \$675,000           |
| <b>Affordable Housing Subtotal</b>       | <b>\$0</b>          | <b>\$0</b>                  | <b>\$1,195,000</b>  | <b>\$150,000</b>            | <b>\$1,705,000</b> | <b>\$135,000</b>            | <b>\$1,415,490</b> | <b>\$512,793</b>            | <b>\$902,697</b>   | <b>\$817,467</b>           | <b>\$0</b>         | <b>\$1,700,490</b>  |
| <b>Broadband Projects</b>                |                     |                             |                     |                             |                    |                             |                    |                             |                    |                            |                    |                     |
| Professional Services                    |                     |                             | \$222,350           |                             | \$139,610          | \$0                         | \$0                |                             |                    |                            |                    | \$0                 |
| CCFB - Broadband Advocacy                |                     |                             | \$31,750            | \$15,875                    | \$15,875           | \$0                         | \$15,875           |                             | \$15,875           |                            |                    | \$31,750            |
| Finley/CCG Consulting                    |                     |                             | \$113,600           | \$110,000                   | \$95,288           | \$4,993                     | \$51,737           | \$19,095                    | \$38,559           | \$2,654                    | \$32,642           | \$205,288           |
| General/Other Prof. Services             |                     |                             | \$2,800             | \$2,719                     |                    |                             |                    |                             |                    |                            |                    | \$2,719             |
| UI - Broadband Survey                    |                     |                             | \$29,500            | \$25,634                    |                    |                             |                    |                             |                    |                            |                    | \$25,634            |
| Capital                                  |                     |                             |                     |                             |                    |                             |                    |                             |                    |                            |                    |                     |
| NextLink Rural Broadband                 |                     |                             | \$1,200,000         | \$0                         | \$4,700,000        | \$0                         | \$0                |                             |                    |                            |                    | \$0                 |
| Volo Rural Broadband                     |                     |                             | \$1,200,000         | \$0                         | \$4,700,000        | \$0                         | \$4,000,000        |                             | \$4,700,000        | \$3,097,780                | \$4,700,000        | \$9,400,000         |
| Volo HACC Properties Broadband           |                     |                             | \$200,000           | \$0                         | \$195,000          | \$0                         | \$97,500           | \$113,124                   | \$81,876           | \$81,876                   |                    | \$195,000           |
| <b>Broadband Projects Subtotal</b>       | <b>\$0</b>          | <b>\$0</b>                  | <b>\$3,000,000</b>  | <b>\$154,228</b>            | <b>\$9,845,773</b> | <b>\$4,993</b>              | <b>\$4,165,112</b> | <b>\$132,219</b>            | <b>\$4,836,310</b> | <b>\$3,182,310</b>         | <b>\$4,732,642</b> | <b>\$9,860,391</b>  |
| <b>Community Violence Intervention</b>   |                     |                             |                     |                             |                    |                             |                    |                             |                    |                            |                    |                     |
| A Vision to Succeed                      |                     |                             | \$15,000            | \$7,500                     | \$22,500           | \$13,554                    | \$23,946           | \$23,946                    |                    |                            |                    | \$45,000            |
| American Legion Stand Down               |                     |                             |                     |                             | \$20,000           | \$10,000                    | \$10,000           | \$10,000                    |                    |                            |                    | \$20,000            |
| Chamber Read iCount                      |                     |                             |                     |                             | \$320,160          | \$54,528                    | \$158,912          | \$15,151                    | \$250,481          | \$70,812                   |                    | \$320,160           |
| Crime Stoppers                           |                     |                             | \$100,000           | \$25,000                    | \$75,000           |                             | \$75,000           | \$26,181                    | \$48,819           |                            |                    | \$100,000           |
| DREAM                                    |                     |                             | \$500,000           | \$0                         | \$500,000          | \$200,323                   | \$299,677          | \$251,839                   | \$47,838           | \$47,838                   |                    | \$500,000           |
| East Central IL Building & Const. Trades |                     |                             |                     |                             | \$200,000          |                             | \$200,000          | \$106,152                   | \$93,848           | \$93,848                   |                    | \$200,000           |
| East Central IL Youth for Christ         |                     |                             |                     |                             |                    |                             | \$65,000           | \$65,000                    |                    |                            |                    | \$65,000            |
| H3 Coalition/FirstFollowers              |                     |                             | \$500,000           | \$62,500                    | \$687,500          | \$324,300                   | \$363,200          | \$126,460                   | \$236,740          | \$130,063                  |                    | \$750,000           |
| Housing Authority Supportive Serv.       |                     |                             | \$300,000           | \$83,419                    | \$216,581          | \$216,575                   |                    |                             |                    |                            |                    | \$299,994           |
| Housing Authority Landlord Inc.          |                     |                             | \$85,000            | \$7,350                     | \$77,650           | \$77,650                    |                    |                             |                    |                            |                    | \$85,000            |
| Mahomet Area Youth Club                  |                     |                             |                     |                             | \$240,000          | \$60,000                    | \$180,000          | \$180,000                   |                    |                            |                    | \$240,000           |
| RPC SLEEP Program                        |                     |                             |                     |                             | \$500,000          |                             | \$500,000          | \$44,036                    | \$455,964          | \$24,394                   |                    | \$500,000           |
| N Trauma & Resilience Initiative         |                     |                             |                     |                             | \$250,000          | \$55,158                    | \$194,842          | \$117,897                   | \$76,945           | \$76,945                   |                    | \$250,000           |
| Urbana Neighborhood Connections Ctr.     |                     |                             |                     |                             |                    |                             | \$65,000           | \$65,000                    |                    |                            |                    | \$65,000            |
| Urbana Park District                     |                     |                             |                     |                             | \$500,000          | \$500,000                   |                    |                             |                    |                            |                    | \$500,000           |
| Veterans Affairs Stop the Violence       |                     |                             |                     |                             | \$165,000          | \$58,150                    | \$106,850          | \$73,860                    | \$32,990           | \$32,990                   |                    | \$165,000           |

|                                                 | Projected<br>2021 | Actual 2021<br>(12/31/2021) | Projected<br>2022 | Actual 2022<br>(12/31/2022) | Projected<br>2023 | Actual 2023<br>(12/31/2023) | Projected<br>2024 | Actual 2024<br>(12/31/2024) | Projected<br>2025 | Actual 2025<br>(9/30/2025) | Projected<br>2026 | Projected<br>Totals |
|-------------------------------------------------|-------------------|-----------------------------|-------------------|-----------------------------|-------------------|-----------------------------|-------------------|-----------------------------|-------------------|----------------------------|-------------------|---------------------|
| YWCA Strive Program                             |                   |                             |                   |                             | \$100,000         | \$25,000                    | \$75,000          | \$54,691                    | \$20,309          | \$20,309                   |                   | \$100,000           |
| <i>Community Violence Intervention Subtotal</i> | \$0               | \$0                         | \$1,500,000       | \$185,769                   | \$3,874,391       | \$1,595,238                 | \$2,317,427       | \$1,160,213                 | \$1,263,935       | \$497,200                  | \$0               | \$4,205,154         |
| <b>County Department Projects</b>               |                   |                             |                   |                             |                   |                             |                   |                             |                   |                            |                   |                     |
| Animal Control Services                         |                   |                             |                   |                             | \$75,000          | \$691                       | \$74,309          | \$34,291                    | \$40,018          | \$20,000                   |                   | \$75,000            |
| Animal Control Software                         |                   |                             |                   |                             | \$67,765          | \$43,129                    | \$40,956          | \$27,600                    | \$13,356          | \$1,231                    |                   | \$84,085            |
| Assessment Exemption Monitoring                 |                   |                             |                   |                             | \$25,512          | \$25,512                    |                   |                             |                   |                            |                   | \$25,512            |
| Board of Review Data & Analytics                |                   |                             |                   |                             |                   |                             | \$14,586          | \$14,586                    |                   |                            |                   | \$14,586            |
| Children's Advocacy Center Flooring             |                   |                             | \$19,760          | \$19,760                    |                   |                             |                   |                             |                   |                            |                   | \$19,760            |
| Children's Advocacy Center Counseling           |                   |                             |                   |                             | \$15,000          | \$15,035                    |                   |                             |                   |                            |                   | \$15,035            |
| Circuit Clerk Digitization Equip                |                   |                             | \$30,000          | \$6,123                     | \$23,877          | \$23,877                    |                   |                             |                   |                            |                   | \$30,000            |
| Circuit Clerk Court Technology                  |                   |                             | \$85,055          | \$84,295                    |                   |                             |                   |                             |                   |                            |                   | \$84,295            |
| Circuit Clerk Partition Office Furn.            |                   |                             | \$129,847         | \$129,847                   |                   |                             |                   |                             |                   |                            |                   | \$129,847           |
| Coroner X-Ray Unit                              |                   |                             |                   |                             | \$41,000          | \$40,768                    |                   |                             |                   |                            |                   | \$40,768            |
| County Board of Health Senior Study             |                   |                             |                   |                             |                   |                             | \$45,000          | \$45,000                    |                   |                            |                   | \$45,000            |
| Co Clerk/Admin/Treas/Cor Digitization           |                   |                             | \$475,000         | \$147,188                   | \$1,257,000       | \$199,280                   | \$1,328,009       | \$490,980                   | \$837,029         | \$681,926                  |                   | \$1,674,477         |
| County Clerk Equipment                          |                   |                             | \$228,960         | \$228,960                   | \$10,000          | \$10,000                    | \$0               |                             |                   |                            |                   | \$238,960           |
| County Clerk VBM Postage                        |                   |                             | \$95,000          | \$78,589                    |                   |                             |                   |                             |                   |                            |                   | \$78,589            |
| County Exec. Compensation Study                 |                   |                             |                   |                             |                   |                             | \$74,350          | \$74,350                    |                   |                            |                   | \$74,350            |
| County Exec. Drainage District Coord.           |                   |                             |                   |                             |                   |                             | \$35,000          | \$6,366                     | \$28,634          | \$9,569                    |                   | \$35,000            |
| County Exec. Total Reward Stments               |                   |                             |                   |                             | \$13,000          |                             | \$13,000          | \$13,000                    |                   |                            |                   | \$13,000            |
| County Plaza Purchase & Costs                   |                   |                             | \$2,012,471       | \$2,012,471                 |                   |                             |                   |                             |                   |                            |                   | \$2,012,471         |
| Court Services Digital Kiosk                    |                   |                             | \$6,000           | \$0                         |                   |                             |                   |                             |                   |                            |                   | \$0                 |
| Court Services Equipment                        |                   |                             | \$6,989           | \$0                         |                   |                             |                   |                             |                   |                            |                   | \$0                 |
| Emergency Management Services                   |                   |                             |                   |                             |                   |                             | \$0               |                             |                   |                            |                   | \$0                 |
| Facilities - Bennett Building                   |                   |                             |                   |                             |                   |                             |                   |                             | \$172,702         | \$56,723                   |                   | \$172,702           |
| Facilities - Coroner                            |                   |                             |                   |                             |                   |                             |                   |                             | \$62,379          | \$10,100                   |                   | \$62,379            |
| Facilities - Courthouse                         |                   |                             |                   |                             |                   |                             |                   |                             | \$763,545         | \$66,513                   |                   | \$763,545           |
| Facilities - JDC                                |                   |                             |                   |                             |                   |                             |                   |                             | \$30,042          | \$11,141                   |                   | \$30,042            |
| Facilities - Pope Jail                          |                   |                             |                   |                             |                   |                             |                   |                             | \$109,695         | \$99,922                   |                   | \$109,695           |
| Human Resources Generalist                      |                   |                             |                   |                             | \$35,000          | \$25,649                    | \$62              | \$62                        |                   |                            |                   | \$25,711            |
| IT A/V Equipment                                |                   |                             | \$40,000          | \$29,600                    | \$5,000           | \$5,000                     |                   |                             |                   |                            |                   | \$34,600            |
| IT Cybersecurity                                |                   |                             |                   |                             | \$125,000         | \$13,494                    | \$111,506         | \$56,345                    | \$55,161          |                            |                   | \$125,000           |
| IT Email Archival & Doc Mgmt                    |                   |                             |                   |                             | \$275,000         | \$0                         | \$275,000         |                             | \$275,000         | \$254,405                  |                   | \$275,000           |
| IT Laptop Replacement                           |                   |                             | \$3,219           | \$3,219                     |                   |                             | \$120,000         |                             | \$120,000         | \$17,254                   |                   | \$123,219           |
| IT Multi-factor Authentication                  |                   |                             | \$44,383          | \$44,383                    |                   |                             |                   |                             |                   |                            |                   | \$44,383            |
| Other Equipment (flex funds)                    |                   |                             | \$26,525          | \$0                         |                   |                             |                   |                             |                   |                            |                   | \$0                 |
| Planning & Zoning (solid waste mgmnt)           |                   |                             |                   |                             | \$10,000          | \$10,000                    |                   |                             |                   |                            |                   | \$10,000            |
| Premium Pay                                     |                   |                             | \$758,799         | \$758,799                   |                   |                             |                   |                             |                   |                            |                   | \$758,799           |
| Public Defender Expert Funding                  |                   |                             |                   |                             | \$35,000          | \$13,570                    | \$71,430          | \$29,340                    | \$42,090          | \$42,090                   |                   | \$85,000            |
| Public Defender Technology                      |                   |                             |                   |                             | \$21,637          | \$21,637                    |                   |                             |                   |                            |                   | \$21,637            |
| Sheriff's Office Community Resource             |                   |                             | \$12,500          | \$9,917                     | \$7,500           | \$7,500                     |                   |                             |                   |                            |                   | \$17,417            |
| Sheriff's Office COVID Testing                  |                   |                             | \$20,216          | \$20,216                    |                   |                             |                   |                             |                   |                            |                   | \$20,216            |
| Sheriff's Office Explorer Mentorship            |                   |                             | \$12,500          | \$12,367                    | \$7,500           | \$7,410                     |                   |                             |                   |                            |                   | \$19,777            |
| Sheriff's Office Full Body Scanner              |                   |                             | \$166,251         | \$166,251                   |                   |                             |                   |                             |                   |                            |                   | \$166,251           |
| Sheriff's Office Jail Project                   |                   |                             |                   |                             | \$5,133,357       |                             | \$5,133,357       | \$2,688,723                 | \$2,444,634       | \$1,037,118                |                   | \$5,133,357         |

|                                            | Projected<br>2021 | Actual 2021<br>(12/31/2021) | Projected<br>2022 | Actual 2022<br>(12/31/2022) | Projected<br>2023 | Actual 2023<br>(12/31/2023) | Projected<br>2024 | Actual 2024<br>(12/31/2024) | Projected<br>2025 | Actual 2025<br>(9/30/2025) | Projected<br>2026 | Projected<br>Totals |
|--------------------------------------------|-------------------|-----------------------------|-------------------|-----------------------------|-------------------|-----------------------------|-------------------|-----------------------------|-------------------|----------------------------|-------------------|---------------------|
| Sheriff's Office Mobile Command Post       |                   |                             |                   |                             | \$514,444         | \$514,444                   | \$1,350,000       |                             | \$211,638         |                            |                   | \$514,444           |
| Sheriff's Office Updated Camera Syst.      |                   |                             |                   |                             | \$1,350,000       |                             | \$1,350,000       |                             |                   |                            |                   | \$211,638           |
| State's Attorney Digital Evidence Syst.    |                   |                             | \$188,317         | \$188,317                   | \$113,529         | \$111,414                   | \$108,711         | \$108,711                   |                   |                            |                   | \$408,442           |
| Treasurer's Office Costs                   |                   |                             |                   |                             |                   |                             | \$194,412         | \$16,594                    | \$177,818         | \$57,186                   |                   | \$194,412           |
| To Be Determined (flex funds)              |                   |                             | \$0               | \$0                         | \$12,030          |                             | \$0               |                             |                   |                            |                   | \$0                 |
| <b>County Department Projects Subtotal</b> | \$0               | \$0                         | \$4,361,791       | \$3,940,300                 | \$9,173,151       | \$1,088,409                 | \$8,989,689       | \$3,605,948                 | \$5,383,740       | \$2,365,179                | \$0               | \$14,018,398        |
| <b>Early Learning Assistance</b>           |                   |                             |                   |                             |                   |                             |                   |                             |                   |                            |                   |                     |
| Early Childhood Facility                   |                   |                             | \$2,000,000       | \$25                        | \$1,999,975       | \$2,000,025                 |                   |                             |                   |                            |                   | \$2,000,050         |
| <b>Early Learning Assistance Subtotal</b>  | \$0               | \$0                         | \$2,000,000       | \$25                        | \$1,999,975       | \$2,000,025                 | \$0               | \$0                         | \$0               | \$0                        | \$0               | \$2,000,050         |
| <b>Household Assistance</b>                |                   |                             |                   |                             |                   |                             |                   |                             |                   |                            |                   |                     |
| RPC Household Assistance                   |                   |                             | \$263,000         | \$263,000                   |                   |                             |                   |                             |                   |                            |                   | \$263,000           |
| RPC/Townships Rent/Household Assist        |                   |                             |                   |                             |                   |                             | \$50,000          | \$30,000                    | \$20,000          | \$20,000                   |                   | \$50,000            |
| RPC Summer Cooling Assistance              |                   |                             |                   |                             |                   |                             | \$100,000         | \$100,000                   |                   |                            |                   | \$100,000           |
| SVPWD Sewer Bill Assistance                |                   |                             | \$12,000          | \$0                         | \$0               | \$0                         |                   |                             |                   |                            |                   | \$0                 |
| UCSD Sewer Bill Assistance                 |                   |                             | \$150,000         | \$150,000                   |                   |                             |                   |                             |                   |                            |                   | \$150,000           |
| Village of Mahomet Sewer Bill Assist.      |                   |                             | \$25,000          | \$25,000                    |                   |                             |                   |                             |                   |                            |                   | \$25,000            |
| <b>Household Assistance Subtotal</b>       | \$0               | \$0                         | \$450,000         | \$438,000                   | \$0               | \$0                         | \$150,000         | \$130,000                   | \$20,000          | \$20,000                   | \$0               | \$588,000           |
| <b>Mental Health Services</b>              |                   |                             |                   |                             |                   |                             |                   |                             |                   |                            |                   |                     |
| Mental Health Board Contracts              | \$770,436         | \$373,276                   | \$269,625         | \$219,621                   |                   |                             |                   |                             |                   |                            |                   | \$592,897           |
| The Nest Postpartum                        |                   |                             |                   |                             | \$120,000         | \$30,000                    | \$90,000          | \$61,697                    | \$28,304          | \$28,304                   |                   | \$120,000           |
| <b>Mental Health Services Subtotal</b>     | \$770,436         | \$373,276                   | \$269,625         | \$219,621                   | \$120,000         | \$30,000                    | \$90,000          | \$61,697                    | \$28,304          | \$28,304                   | \$0               | \$712,897           |
| <b>Non-Profit Assistance</b>               |                   |                             |                   |                             |                   |                             |                   |                             |                   |                            |                   |                     |
| Immigrant Service Organizations            |                   |                             | \$250,000         | \$83,333                    | \$416,667         | \$154,700                   | \$261,967         | \$167,031                   | \$94,936          | \$68,250                   |                   | \$500,000           |
| VCCF Assistance - Heritage/Skelton         |                   |                             |                   |                             | \$150,000         | \$100,000                   | \$50,000          |                             | \$50,000          | \$50,000                   |                   | \$150,000           |
| <b>Non-Profit Assistance Subtotal</b>      | \$0               | \$0                         | \$250,000         | \$83,333                    | \$566,667         | \$254,700                   | \$311,967         | \$167,031                   | \$144,936         | \$118,250                  | \$0               | \$650,000           |
| <b>Small Business Assistance</b>           |                   |                             |                   |                             |                   |                             |                   |                             |                   |                            |                   |                     |
| Chamber: eCommerce                         |                   |                             | \$114,000         | \$22,800                    | \$91,200          | \$65,413                    | \$25,787          |                             | \$25,787          | \$453                      |                   | \$114,000           |
| Chamber: MicroLoan Program                 |                   |                             | \$186,000         | \$18,600                    | \$167,400         | \$116,400                   | \$51,000          |                             | \$51,000          |                            |                   | \$186,000           |
| EDC: Low Hurdle Grant Program              |                   |                             | \$400,000         | \$0                         | \$400,000         |                             | \$400,000         |                             | \$400,000         |                            |                   | \$400,000           |
| EDC: Talent Attraction                     |                   |                             | \$50,000          | \$15,000                    | \$35,000          | \$35,000                    |                   |                             |                   |                            |                   | \$50,000            |
| Justine Petersen: Loan Program             |                   |                             | \$250,000         | \$25,000                    | \$225,000         | \$199,344                   | \$25,656          | \$25,656                    |                   |                            |                   | \$250,000           |
| <b>Small Business Assistance Subtotal</b>  | \$0               | \$0                         | \$1,000,000       | \$81,400                    | \$918,600         | \$416,157                   | \$502,443         | \$25,656                    | \$476,787         | \$453                      | \$0               | \$1,000,000         |
| <b>Water Infrastructure Projects</b>       |                   |                             |                   |                             |                   |                             |                   |                             |                   |                            |                   |                     |
| CCES - HHW Project Assistance              |                   |                             | \$650,000         | \$162,500                   | \$487,500         | \$388,787                   | \$98,713          |                             | \$98,713          | \$98,713                   |                   | \$650,000           |
| City of Champaign Garden Hills             |                   |                             |                   |                             | \$2,000,000       |                             |                   |                             | \$2,000,000       |                            |                   | \$2,000,000         |
| Cover Crop Program Assistance              |                   |                             | \$245,000         | \$122,500                   | \$122,500         |                             | \$122,500         | \$122,500                   |                   |                            |                   | \$245,000           |
| Mahomet Aquifer Mapping                    |                   |                             | \$500,000         | \$211,203                   | \$288,797         | \$252,331                   | \$36,466          | \$34,644                    | \$1,822           | \$1,758                    |                   | \$500,000           |
| Rural Water Project Assistance             |                   |                             |                   |                             |                   |                             |                   |                             |                   |                            |                   |                     |
| Penfield Water District                    |                   |                             | \$190,000         | \$0                         | \$190,000         |                             | \$190,000         | \$190,000                   |                   |                            |                   | \$190,000           |
| Pestotum Cons. Drainage District           |                   |                             | \$75,000          | \$0                         | \$75,000          |                             | \$75,000          |                             | \$75,000          |                            |                   | \$75,000            |
| Sangamon Valley Public Water Dist.         |                   |                             | \$500,000         | \$93,575                    | \$406,425         | \$256,999                   | \$149,426         | \$34,123                    | \$115,303         | \$15,690                   |                   | \$500,000           |
| <b>4</b> Seymour Water District            |                   |                             | \$60,000          | \$0                         | \$60,000          | \$41,834                    | \$17,258          | \$17,258                    |                   |                            |                   | \$59,092            |
| Triple Fork Drainage District              |                   |                             | \$90,000          | \$90,000                    |                   |                             |                   |                             |                   |                            |                   | \$90,000            |
| Village of Ivesdale                        |                   |                             | \$175,000         | \$118,114                   | \$56,886          | \$56,886                    |                   |                             |                   |                            |                   | \$175,000           |
| Village of Ludlow                          |                   |                             | \$340,000         | \$228,638                   | \$111,362         | \$111,362                   | \$108,000         |                             | \$108,000         | \$108,000                  |                   | \$448,000           |

|                                        | Projected<br>2021 | Actual 2021<br>(12/31/2021) | Projected<br>2022   | Actual 2022<br>(12/31/2022) | Projected<br>2023   | Actual 2023<br>(12/31/2023) | Projected<br>2024   | Actual 2024<br>(12/31/2024) | Projected<br>2025   | Actual 2025<br>(9/30/2025) | Projected<br>2026  | Projected<br>Totals |
|----------------------------------------|-------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|-----------------------------|---------------------|----------------------------|--------------------|---------------------|
| Village of Ogden                       |                   |                             | \$200,000           | \$0                         | \$200,000           | \$200,000                   |                     |                             |                     |                            |                    | \$200,000           |
| Village of Pesotum                     |                   |                             | \$175,000           | \$12,848                    | \$162,152           | \$18,170                    | \$143,981           | \$6,726                     | \$137,255           | \$137,255                  |                    | \$175,000           |
| Village of Royal                       |                   |                             | \$200,000           | \$0                         | \$200,000           |                             | \$200,000           | \$128,052                   | \$71,948            | \$71,948                   |                    | \$200,000           |
| Village of St. Joseph                  |                   |                             | \$100,000           | \$0                         | \$100,000           | \$4,184                     | \$195,816           | \$195,816                   |                     |                            |                    | \$200,000           |
| Water Infrastructure Projects Subtotal | \$0               | \$0                         | \$3,500,000         | \$1,039,378                 | \$4,460,622         | \$1,330,554                 | \$1,337,160         | \$729,119                   | \$2,608,042         | \$433,364                  | \$0                | \$5,707,092         |
| <b>TOTAL EXPENSES</b>                  | <b>\$820,298</b>  | <b>\$406,885</b>            | <b>\$17,653,750</b> | <b>\$6,409,040</b>          | <b>\$32,771,196</b> | <b>\$6,960,102</b>          | <b>\$19,389,953</b> | <b>\$6,637,328</b>          | <b>\$15,792,237</b> | <b>\$7,531,954</b>         | <b>\$4,862,772</b> | <b>\$41,068,363</b> |

# ARPA Projects/Tasks Timeline

| <div> <div></div> Completed Current Tasks for Topic </div> <div> <div>*</div> In Process/Priority </div> <div> <div></div> Projected for Future </div> | Jan 2025 | Feb 2025 | Mar 2025 | Apr 2025 | May 2025 | June 2025 | July 2025 | Aug 2025 | Sept 2025 | Oct 2025 | Nov 2025 | Dec 2025 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|----------|----------|----------|
| <b>Champaign County ARPA Funds</b>                                                                                                                     |          |          |          |          |          |           |           |          |           |          |          |          |
| <b>Project List 1/2025 - 12/2025</b>                                                                                                                   |          |          |          |          |          |           |           |          |           |          |          |          |
| <b>(as of 11/2025 working draft)</b>                                                                                                                   |          |          |          |          |          |           |           |          |           |          |          |          |
| <b>Administration</b>                                                                                                                                  |          |          |          |          |          |           |           |          |           |          |          |          |
| Coordination regarding ARPA rules, regulations, updates                                                                                                |          |          |          |          |          |           |           |          |           |          | *        |          |
| Coordination regarding ARPA reporting requirements                                                                                                     |          |          |          |          |          |           |           |          |           |          | *        |          |
| Coordination and analysis of data for reporting                                                                                                        |          |          |          |          |          |           |           |          |           |          | *        |          |
| Coordination of ARPA payments and documentation                                                                                                        |          |          |          |          |          |           |           |          |           |          | *        |          |
| Communication with recipients, partners, board, staff, others                                                                                          |          |          |          |          |          |           |           |          |           |          | *        |          |
| Coordinate on terms of contracts                                                                                                                       |          |          |          |          |          |           |           |          |           |          | *        |          |
| Evaluate active projects with intended outcomes                                                                                                        |          |          |          |          |          |           |           |          |           |          | *        |          |
| Work with recipients on performance reporting                                                                                                          |          |          |          |          |          |           |           |          |           |          | *        |          |
| Submission of reports to Department of Treasury                                                                                                        |          |          |          |          |          |           |           |          |           |          |          |          |
| <b>Affordable Housing Assistance</b>                                                                                                                   |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - Cunningham Township                                                                                                       |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Housing Authority                                                                                                         |          |          |          |          |          |           |           |          |           |          |          |          |
| <b>Broadband Projects</b>                                                                                                                              |          |          |          |          |          |           |           |          |           |          |          |          |
| Coordination with broadband professional services                                                                                                      |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - CCFB for broadband advocacy                                                                                               |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Volo for HACC properties                                                                                                  |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Volo for rural broadband                                                                                                  |          |          |          |          |          |           |           |          |           |          | *        |          |
| <b>Community Violence Intervention</b>                                                                                                                 |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - American Legion Stand Down                                                                                                |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - Chamber iRead iCount                                                                                                      |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Crime Stoppers                                                                                                            |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - DREAAM                                                                                                                    |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - East Central IL Building & Const.                                                                                         |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - H3 Coalition                                                                                                              |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Mahomet Area Youth Club                                                                                                   |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - RPC SLEEP Program                                                                                                         |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Trauma & Resilience Initiative                                                                                            |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - Urbana Park District                                                                                                      |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - VA Stop the Violence                                                                                                      |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - YWCA Strive Program                                                                                                       |          |          |          |          |          |           |           |          |           |          |          |          |
| <b>County Department Projects</b>                                                                                                                      |          |          |          |          |          |           |           |          |           |          |          |          |
| Coordination with departments on purchase/projects                                                                                                     |          |          |          |          |          |           |           |          |           |          | *        |          |
| <b>Household Assistance</b>                                                                                                                            |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - RPC/Townships rent assistance                                                                                             |          |          |          |          |          |           |           |          |           |          |          |          |
| <b>Mental Health Services</b>                                                                                                                          |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - The Nest Postpartum                                                                                                       |          |          |          |          |          |           |           |          |           |          |          |          |
| <b>Non-Profit Organization Assistance</b>                                                                                                              |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - Immigrant Service Orgs                                                                                                    |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - VCCF Sk. Park & Heritage Trail                                                                                            |          |          |          |          |          |           |           |          |           |          |          |          |
| <b>Small Business Assistance</b>                                                                                                                       |          |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - Chamber eCommerce                                                                                                         |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Chamber micro loans                                                                                                       |          |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - EDC business assistance                                                                                                   |          |          |          |          |          |           |           |          |           |          | *        |          |
| <b>Water Infrastructure Project Assistance</b>                                                                                                         |          |          |          |          |          |           |           |          |           |          |          |          |

ARPA Projects/Tasks Timeline

|                                                                                               | <div> <div>Completed Current Tasks for Topic</div> <div>* In Process/Priority</div> <div>Projected for Future</div> </div> |          |          |          |          |           |           |          |           |          |          |          |
|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|-----------|-----------|----------|-----------|----------|----------|----------|
| Champaign County ARPA Funds<br>Project List 1/2025 - 12/2025<br>(as of 11/2025 working draft) | Jan 2025                                                                                                                   | Feb 2025 | Mar 2025 | Apr 2025 | May 2025 | June 2025 | July 2025 | Aug 2025 | Sept 2025 | Oct 2025 | Nov 2025 | Dec 2025 |
| Contract/funding/reporting - CCES HHW Project                                                 |                                                                                                                            |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - City of Champaign Garden Hills                                   |                                                                                                                            |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Cover Crop Program                                               |                                                                                                                            |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Mahomet Aquifer Mapping                                          |                                                                                                                            |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Pesotum Cons. Drainage District                                  |                                                                                                                            |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - SVPWD                                                            |                                                                                                                            |          |          |          |          |           |           |          |           |          | *        |          |
| Contract/funding/reporting - Village of Ludlow                                                |                                                                                                                            |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - Village of Pesotum                                               |                                                                                                                            |          |          |          |          |           |           |          |           |          |          |          |
| Contract/funding/reporting - Village of Royal                                                 |                                                                                                                            |          |          |          |          |           |           |          |           |          |          |          |



## OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801-2744

Steve Summers, County Executive

### Memo

**To: Chair Locke and County Board Members**

**From: Kait Kuzio, Grant Coordinator**

**Date: November 13, 2025**

**RE: November Grant Coordinator Update**

#### **Opioid Settlement Task Force**

- 11 requests heard at the Nov. 12<sup>th</sup> task force meeting for first responder equipment and recommended to the full board in Nov.
- Working on equipment price negotiations, drafting agreements between County and multiple fire protection districts, and other necessary process steps
- Completed quarterly reporting for National Opioid Settlements
- Approximately \$734,000.000 remaining at this time
- Clerking task force meetings

#### **Opioid Settlement Requests**

##### **Spent**

Dashboard – \$1,321.14

Rosecrance - \$7,500 MAT sign on bonus

CUH – \$580,000 mid-barrier renovations

CUPHD 1 – \$15,000 harm reduction supplies

Probation— \$2,000 transportation to in-patient treatment (approved, pending bua/will be paid asap)

Coroner—\$79,244.00 Randox Multistat Analyzer

CUPHD 2— \$45,424.00 harm reduction supplies

Broadlands-Longview Fire Protection District—\$18,000.00 medical equipment

Vital Education and Supply —\$500.50 County staff Narcan/AED training

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**Total Spent: \$748,989.64**

#### **Public Defender Grant Opportunity**

- Submitted an application w/ Chief PD Pollock for expert support through ICJIA
  - Official notification received and paperwork received
    - Working on completing this and submitting

#### **Adult Redeploy Illinois (ARI)/Drug Court**

- Revision request submitted to grantor to reallocate funding due to staff opting out of health insurance
  - Requested to increase Grant Coordinator's ARI grant-funded time from 10% to 25% to cover increased time spent on grant tasks

#### **Firearms Safe Storage Strategies (FSSS)**



## **OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE**

102 E. Main Street, Urbana, Illinois 61801-2744

Steve Summers, County Executive

- 15 partners distributing materials, 2,000 locks distributed, and 850 safes distributed so far since the beginning of the grant
- Recently ordered 250 additional safes for distribution

### **Social Media**

- Attending events, taking photos, and posting to social media.
- BAC Digital Signage

### **Street College**

- Discussions for funding of services provided in JDC for calendar year 2026

### **Habitat for Humanity**

- Collaborating with Treasurer Clark, P&Z Director Hall, Director Jett, and SAO Civil Division Chief Bequette to discuss housing and property taxes with a goal targeting people who may be at risk of losing their homes in the tax sale

### **ILETSB**

- Submitted quarterly report for 2025 award for Sheriff's Office

### **Currently Researching**

- Solar
  - Presented information on 3 potential plans for county facilities to the Facilities Committee and will follow up with more information in the coming weeks

### **General**

- Providing general grant support for CAC and other departments as needed.
- Joined CUPHD's CC Violence Prevention Focus Group to help develop iPlan.
- Participating in IDPH's annual goal-setting meetings.
- Attending monthly CC Crisis Intervention Team Steering Committee Meetings.
- In discussions with Champaign County Redeploy Initiative about potential structure changes including Champaign County becoming the lead applicant for this grant.
- Upcoming MAT/MAR meeting with Captain Voges.
- Attended meeting w/ Director Jett and EMA John Dwyer re: safety and emergency planning.
- Gathering brochures to display in BAC.

## RESOLUTION NO. 2025-327

### A RESOLUTION APPROVING AGREEMENTS BETWEEN THE COUNTY OF CHAMPAIGN AND FIRE PROTECTION DISTRICTS FOR FIRST RESPONDER EQUIPMENT

**WHEREAS**, the County has received opioid settlement funds and is committed to using those funds to support evidence-based, high-impact strategies to address the opioid crisis in Champaign County; and

**WHEREAS**, the County recognizes the importance of supporting first responder agencies serving opioid-impacted communities, particularly in rural areas where emergency medical response times are extended; and

**WHEREAS**, the local fire protection districts provide critical emergency medical response services in Champaign County and have identified a need for automated chest compression devices to improve resuscitation capacity during opioid overdose and related emergencies; and

**WHEREAS**, the fire protection districts rely on a dedicated volunteer workforce, and Illinois law prohibits interruption of chest compressions once initiated, making automated compression devices a necessary tool for sustaining care during extended transport; and

**WHEREAS**, the County wishes to allocate opioid settlement funds to:

- Cornbelt Fire Protection District
- Eastern Prairie Fire Protection District
- Edge-Scott Fire Protection District
- Ludlow Fire Protection District
- Pesotum Fire Protection District
- Philo Fire Protection District
- Sadorus Fire Protection District
- Sidney Fire Protection District
- Rantoul Fire Protection District
- Tolono Fire Protection District

to support the purchase of automated chest compression devices to be used in each District; and

**WHEREAS**, the County wishes to allocate opioid settlement funds to Sangamon Valley Fire Protection District to support the purchase of a cardiac monitor device a necessary tool for assessing and continuously tracking a patient's heart activity, including rhythm, rate, and electrical function, during medical emergencies to guide treatment; and

**WHEREAS**, such funding shall be made in accordance with an intergovernmental subrecipient agreement between the County and each Fire Protection District, to ensure compliance with all applicable terms, including reporting, recordkeeping, and programmatic requirements under the Illinois Opioid Allocation Guidelines;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County, Illinois, that the County Executive is hereby authorized to execute an agreement with each Fire Protection District for the purchase of first responder equipment, to be funded through opioid settlement proceeds, that such funds shall be used solely for the intended purpose and in accordance with the terms set forth in the agreement.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> of November A.D., 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

RESOLUTION NO. 2025-328

A RESOLUTION APPROVING AN EXCEPTION TO THE CHAMPAIGN COUNTY  
PURCHASING POLICY ORDINANCE NO. 2022-9

WHEREAS, the Champaign County Board has heretofore adopted a County Purchasing Policy, Ordinance Number 2022-9; and

WHEREAS, the Champaign County Purchasing Policy establishes requirements for bidding procedures for purchases in excess of \$30,000.00; and

WHEREAS, the County Purchasing Policy also establishes purchases beyond the Champaign County Purchasing Policy guidelines may be approved for exception to the Purchasing Policy Ordinance by the Champaign County Board; and

WHEREAS, Champaign County received funds from the class-action lawsuits against pharmaceutical companies for their role in the opioid addiction epidemic; and

WHEREAS, the Champaign County Opioid Settlement Task Force has recommended approval of agreements with various fire protection districts for the purchase of first responder equipment for use during opioid overdose calls; and

WHEREAS, the County received three quotes for the equipment and was able to secure a lower price per unit when bought in bulk and the County Board desires to use the Opioid Settlement funds in the most cost-effective way;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County, Illinois, that the County Board approves this allocation will be exempt from the Champaign County Purchasing Policy.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20<sup>th</sup> of November A.D., 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_



## ***OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE***

102 E Main Street, Urbana, Illinois 61801

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**Steve Summers, County Executive**

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**TO: Elly Hanauer-Friedman, Finance Committee Chairperson**

**FROM: Kait Kuzio, Grant Coordinator**

**DA: November 13, 2025**

**RE: Budget Amendment**

The purpose of this MEMO is to request a Budget Amendment to appropriate \$167,000.00 from the opioid settlement fund balance to allow for expenditure of funds in FY25 to support various fire protection districts with first responder equipment.

These funds will support programs and services for opioid-impacted individuals and communities in Champaign County as prioritized and recommended by the Champaign County Opioid Settlement Task Force and Champaign County Board.

**Increased Expense: \$167,000.00**

Thank you for your consideration and support.

RESOLUTION NO. 2025-329

BUDGET AMENDMENT

November 2025

FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/11/192

Fund: 2680 Opioid Settlement Fund

Dept: 075 General County

ACCOUNT DESCRIPTION

AMOUNT

Increased Appropriations:

502025 Contributions & Grants

167,000

Total 167,000

Increased Revenue:

None: From Fund Balance

0

Total 0

REASON: Appropriation of Opioid Settlement Funds to support various fire protection districts with the purchase of first responder equipment.

PRESENTED, ADOPTED, APPROVED by the County Board this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

Recorded

& Attest: \_\_\_\_\_

Aaron Ammons, County Clerk  
and ex-officio Clerk of the  
Champaign County Board

Approved: \_\_\_\_\_

Steve Summers, County Executive

Date: \_\_\_\_\_

Journal Proof Report



| Journal Number: 192 Year: 2025 Period: 11 |                                           | Description: first resp |                           | Reference 1: Reference 2: Reference 3: |             |        |
|-------------------------------------------|-------------------------------------------|-------------------------|---------------------------|----------------------------------------|-------------|--------|
| Source                                    | Account                                   | Account Description     | Line Description          | OB                                     | Debit       | Credit |
| BUA                                       | 2680-00-0251a-01-075-000-103-0000-502025- | CONTRIBUTIONS & GRANTS  | first responder equipment |                                        | \$167000.00 |        |
| Journal 2025/11/192                       |                                           |                         |                           | Total                                  | \$167000.00 | \$0.00 |

Fund: 2680 Opioid Settlement Fund  
Dept: 075 General County  
Reason: Appropriation of Opioid Settlement Funds to support various fire protection districts with the purchase first responder equipment.

| Fund       | Account Description                                              | Debit       | Credit      |
|------------|------------------------------------------------------------------|-------------|-------------|
| 2680       | OPIOID SETTLEMENT FUND                                           |             |             |
|            | 2680-00-0146t-00-000-000-000-0000-300301- APPROPRIATIONS         |             | \$167000.00 |
|            | 2680-00-0146t-00-000-000-000-0000-300703- BUDGETARY FUND BALANCE | \$167000.00 |             |
| Fund Total |                                                                  | 167000      | 167000      |



Master Medical Equipment  
PO Box 11476  
Jackson, TN 38308  
US  
866-468-9558

QUOTATION

|                     |        |
|---------------------|--------|
| Order Number        |        |
| 1093462             |        |
| Order Date          | Page   |
| 10/27/2025 16:08:26 | 1 of 3 |

Quote Expires On: 11/26/2025

**Bill To:**  
Champaign County  
OFFICE OF CHAMPAIGN COUNTY EXECUTIVE, STEVE SU  
102 E MAIN ST  
URBANA, IL 61801-2744  
US  
217-384-3776 EXT. 21

**Ship To:**  
Champaign County  
102 E Main St.  
Office of Champaign County Executive, Steve Summer  
Urbana, IL 61801

**Customer ID:** 53842 **Requested By:** Kaitlyn Kuzio

| PO Number | Job Number | Account Manager | Sales Representative |
|-----------|------------|-----------------|----------------------|
|           |            | MIA.LINDSEY     | Drew Dennis          |

| Quantities |     | Item ID<br>Item Description                                                                              | Pricing<br>UOM | Unit Price  | Extended Price |
|------------|-----|----------------------------------------------------------------------------------------------------------|----------------|-------------|----------------|
| Ordered    | UOM |                                                                                                          |                |             |                |
| 1          | EA  | ZOLX12BIPSB<br>Zoll X Series Defibrillator<br>Recertified, 12L, Biphasic, Pacing, SpO2, NiBP, EtCO2, AED | EA             | 18,000.0000 | 18,000.00      |
| 1          | EA  | ZOLX12BIPSB-CA-R KIT<br>Zoll X series Accessory Kit                                                      | EA             | 0.0000      | 0.00           |

**Qty Per Assembly:** 1 ZOL8300-0803-01-R  
**Total Qty:** 1 ECG Trunk Cable, X Series -R  
ZOL8300-0803-01-R- Trunk Cable, Recertified

**Qty Per Assembly:** 1 ZOL8300-0804-01-R  
**Total Qty:** 1 ECG V-Lead Cable, X Series -R  
ZOL8300-0804-01-R- AAMI 3-Lead ECG Cable

**Qty Per Assembly:** 1 ZOL8300-0783-R  
**Total Qty:** 1 Multifunction Therapy Cable -R  
Allows use of Disposable Multifunction  
Electrodes and ZOLL External and Internal  
Paddles (E Series, R Series, X Series, AED Plus)

**Qty Per Assembly:** 1 ZOL8000-0580-01  
**Total Qty:** 1 Zoll SurePower II Battery, X Series  
ZOL8000-0580-01 - X Series Battery



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QUOTATION

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Quote Expires On: 11/26/2025

| Quantities        |     | Item ID                                   | Pricing | Unit Price | Extended |
|-------------------|-----|-------------------------------------------|---------|------------|----------|
| Ordered           | UOM | Item Description                          | UOM     |            | Price    |
| Qty Per Assembly: | 1   | ZOL8900-4004                              |         |            |          |
| Total Qty:        | 1   | Stat-Padz Electrode, Single               |         |            |          |
|                   |     | ZOL8900-4004 -Stat-Padz Electrode, Single |         |            |          |
| Qty Per Assembly: | 1   | POWERCORDHG-R                             |         |            |          |
| Total Qty:        | 1   | Power Cord, Hospital Grade -R             |         |            |          |
|                   |     | Hospital grade powercord, refurb          |         |            |          |
| Qty Per Assembly: | 1   | ZOL8300-0004                              |         |            |          |
| Total Qty:        | 1   | AC Power Adapter, X Series                |         |            |          |
|                   |     | ZOL8300-0004 - AC Power Adapter, X Series |         |            |          |
| Qty Per Assembly: | 1   | ZOL8300-0002-01                           |         |            |          |
| Total Qty:        | 1   | Dual Lumen NIBP Tubing, 10ft              |         |            |          |
|                   |     | ZOL8300-0002-01 - Dual Lumen NIBP Tubing  |         |            |          |
| Qty Per Assembly: | 1   | CNSF1880D0                                |         |            |          |
| Total Qty:        | 1   | Double Hose Adult Cuff, 25-35 cm          |         |            |          |
| Qty Per Assembly: | 1   | ZOL8000-000875-01                         |         |            |          |
| Total Qty:        | 1   | Paper,Therm,80mmRollBPA Free,TSI 6/bx     |         |            |          |
| Qty Per Assembly: | 1   | PHI989803105531                           |         |            |          |
| Total Qty:        | 1   | Tempus LS Adult/Pedi Filterline Set       |         |            |          |
| Qty Per Assembly: | 1   | PAX27129-03-07                            |         |            |          |
| Total Qty:        | 1   | Pax Bag X-Series StandardCase,Dark Blue   |         |            |          |
|                   |     | Zoll X Series Dark Blue                   |         |            |          |
| Qty Per Assembly: | 1   | ZOL8000-000903-01-R                       |         |            |          |
| Total Qty:        | 1   | X Series Aux. Power Breakout Cable -R     |         |            |          |
| Qty Per Assembly: | 1   | MAS2406-R                                 |         |            |          |
| Total Qty:        | 1   | Rainbow RC-4 Patient Cable, 4ft -R        |         |            |          |
| Qty Per Assembly: | 1   | MAS2501-R                                 |         |            |          |
| Total Qty:        | 1   | M-LNCS DCI Adult Sensor -R                |         |            |          |
| 1                 | EA  | SC-ZOLX-1                                 | EA      | 1,600.0000 | 1,600.00 |



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QUOTATION

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Quote Expires On: 11/26/2025

| Quantities |     | Item ID          | Pricing<br>UOM | Unit Price | Extended<br>Price |
|------------|-----|------------------|----------------|------------|-------------------|
| Ordered    | UOM | Item Description |                |            |                   |

Zoll X Series 1 yr service contract

Delivery Instructions:

|                |                    |                     |
|----------------|--------------------|---------------------|
| Total Lines: 3 | <b>SUB-TOTAL:</b>  | 19,600.00           |
|                | <b>TAX:</b>        | 0.00                |
|                | <b>FREIGHT:</b>    | 50.00               |
|                | <b>AMOUNT DUE:</b> | <b>19,650.00</b>    |
|                |                    | <i>U.S. Dollars</i> |

If you are eligible for exemption from sales tax, please share your sales tax exemption documents with MME before you finalize your order. Otherwise, applicable sales tax will be added to the invoice.

Please note that all returns and refunds are subject to MME's return and refund policy which may be found at <https://www.mmemed.com/returns-refunds/>



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866-468-9558

QUOTATION

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Quote Expires On: 11/26/2025

Bill To:

Champaign County  
102 E Main St.  
Urbana, IL 61801  
US

Ship To:

Multiple Districts

217-384-3776

Requested By: Kait Kuzio

Customer ID: 51216

|           |            |                 |                      |
|-----------|------------|-----------------|----------------------|
| PO Number | Job Number | Account Manager | Sales Representative |
|           |            | MIA.LINDSEY     | Drew Dennis          |

| Quantities |     | Item ID<br>Item Description                                                                                                                                                                                                                               | Pricing<br>UOM | Unit Price  | Extended Price |
|------------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|----------------|
| Ordered    | UOM |                                                                                                                                                                                                                                                           |                |             |                |
| 12         | EA  | DFTRCF-A2000EN<br>Lifeline ARM XR<br>Domestic Model RMU-A2000<br>Includes one each: Compression Module, Frame,<br>Backboard, Battery Pack, Backpack Carry Case,<br>Suction Cup, Stabilization Straps, Wrist Straps<br>(set of 2) and Power Module Charger | EA             | 11,000.0000 | 132,000.00     |
| 12         | EA  | DFTRCF-RBP-G1000EN<br>Defibtech Lifeline ARM Battery<br>RCF-RBP-GIO00EN - Defibtech Lifeline ARM<br>Battery Pack - New                                                                                                                                    | EA             | 472.0000    | 5,664.00       |
| 12         | EA  | DFTRCF-RBC-U1000NA<br>Dual battery Charging cradle RMU-A1000                                                                                                                                                                                              | EA             | 700.0000    | 8,400.00       |



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866-468-9558

QUOTATION

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Quote Expires On: 11/26/2025

| Quantities |     | Item ID          | Pricing | Unit Price | Extended Price |
|------------|-----|------------------|---------|------------|----------------|
| Ordered    | UOM | Item Description |         |            |                |

Delivery Instructions:

|                |                    |                   |
|----------------|--------------------|-------------------|
| Total Lines: 3 | <b>SUB-TOTAL:</b>  | 146,064.00        |
|                | <b>TAX:</b>        | 0.00              |
|                | <b>AMOUNT DUE:</b> | <b>146,064.00</b> |
|                |                    | U.S. Dollars      |

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