

# DELINQUENCY PREVENTION GRANTS

## Public Safety Sales Tax Fund 106-237

### *BUDGET HIGHLIGHTS*

Since January 2016, the County Board has had a Memorandum of Understanding with the Regional Planning Commission to provide services through the Youth Assessment Center with the funding provided by the Public Safety Sales Tax. A commitment of \$278,750 was calculated for FY2022 based on anticipated sales tax projections for FY2021. The balance of the set-aside at the beginning of FY2021, unspent revenue from previous fiscal years, from Public Safety Sales Tax Fund for Delinquency Prevention Grants is \$46,509. This will remain in the fund balance until it is appropriated for requested one-time expenditures for the delinquency prevention grant funded programs. Funds are committed to the ongoing development of the Juvenile Assessment Center.

### *FINANCIAL*

Fund 106 Dept 237		2020 Actual	2021 Original	2021 Projected	2022 Budget
<b>REVENUE TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
533	92				
	CONTRIBUTIONS & GRANTS	\$242,500	\$242,500	\$242,500	\$278,750
	SERVICES	\$242,500	\$242,500	\$242,500	\$278,750
<b>EXPENDITURE TOTALS</b>		<b>\$242,500</b>	<b>\$242,500</b>	<b>\$242,500</b>	<b>\$278,750</b>

### *ALIGNMENT to STRATEGIC PLAN*

*Goal #1 – Champaign County is committed to being a high performing, open and transparent local government organization.*

- The operation of the Youth Assessment Center will be in cooperation with other community youth programming, maximizing the resources dedicated to the Youth Assessment Center.

*Goal #3 – Champaign County promotes a safe, just and healthy community.*

- The Delinquency Prevention Grant is used to deflect youth from the juvenile justice system and is focused on public safety through utilization of the Youth Assessment Center.

### *DESCRIPTION*

The Youth Assessment Center is achieved through the cooperation of multiple agencies to provide a place where troubled teens that have been arrested or are experiencing other school or family difficulties are provided the chance to seek help from community services, avoid blemishes on their criminal records and learn from past mistakes.

### *OBJECTIVES*

1. Stabilize the operation of the Youth Assessment Center to assure its availability as an ongoing resource in Champaign County
2. Ensure that the Youth Assessment Center Advisory Committee monitors the performance of the Youth Assessment Center and reports back to the County Board.
3. Ensure fiscal accountability for the Youth Assessment Center.

***PERFORMANCE INDICATORS***

<b>Indicator</b>	<b>FY2020 Actual</b>	<b>FY2021 Projected</b>	<b>FY2022 Budgeted</b>
Total dollars appropriated for Juvenile Assessment Center	\$242,500	\$242,500	\$278,750
Number of Juveniles provided services through the Juvenile Assessment Center (JAC)	140	150	250
Number of Youth Assessment Center Advisory Team Meetings	3	4	4

FY2020 and FY2021 impacted by Covid-19