

RPC – Champaign County Transportation Plan

**RPC — Champaign County Transportation Plan - 075-883**

*Illinois Department of Transportation contract for Phase I of the Champaign County Transportation Plan, analyzing existing socio-economic conditions of the residents of Champaign County and conducting an inventory of existing transportation assets and services. Project completed.*

**FINANCIAL**

| Fund 075 Dept 883         |    |                                       | 2020            | 2021       | 2021       | 2022       |
|---------------------------|----|---------------------------------------|-----------------|------------|------------|------------|
|                           |    |                                       | Actual          | Original   | Projected  | Budget     |
| 334                       | 49 | IDOT-COMP REG PLAN-RURAL              | \$19,747        | \$0        | \$0        | \$0        |
|                           |    | FEDERAL, STATE & LOCAL SHARED REVENUE | \$19,747        | \$0        | \$0        | \$0        |
| <b>REVENUE TOTALS</b>     |    |                                       | <b>\$19,747</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |
| 511                       | 3  | REG. FULL-TIME EMPLOYEES              | \$7,068         | \$0        | \$0        | \$0        |
| 511                       | 5  | TEMP. SALARIES & WAGES                | \$2,860         | \$0        | \$0        | \$0        |
|                           |    | PERSONNEL                             | \$9,928         | \$0        | \$0        | \$0        |
| <b>EXPENDITURE TOTALS</b> |    |                                       | <b>\$9,928</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |