

RPC CSBG RLF Administration

RPC – CSBG RLF ADMINISTRATION – 075-759

Administration of the Community Services Revolving Loan Fund with a strategic focus on creating/retaining jobs for low-income Champaign/Urbana residents.

FINANCIAL

Fund 075 Dept 759			2020	2021	2021	2022
			Actual	Original	Projected	Budget
381	75	REIMB FRM RPC LOAN FND475	\$8,307	\$6,000	\$3,000	\$3,000
		INTERFUND REVENUE	\$8,307	\$6,000	\$3,000	\$3,000
		REVENUE TOTALS	\$8,307	\$6,000	\$3,000	\$3,000
511	3	REG. FULL-TIME EMPLOYEES	\$4,570	\$3,500	\$2,000	\$2,000
		PERSONNEL	\$4,570	\$3,500	\$2,000	\$2,000
522	6	POSTAGE, UPS, FED EXPRESS	\$5	\$0	\$0	\$0
		COMMODITIES	\$5	\$0	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$39	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$0	\$30	\$0	\$0
		SERVICES	\$39	\$30	\$0	\$0
		EXPENDITURE TOTALS	\$4,614	\$3,530	\$2,000	\$2,000