

RPC Transportation Planning Odd Years

RPC – TRANSPORTATION PLANNING ODD YEARS – 075-725

Funding allocated to the federally-designated metropolitan planning organization (MPO) to provide continuing, cooperative, and comprehensive transportation planning services.

FINANCIAL

Fund 075 Dept 725			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$135,405	\$216,860	\$225,600	\$205,000
331	18	DOT-FTA-METROPOL PLANNING	\$0	\$54,215	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$135,405	\$271,075	\$225,600	\$205,000
385	10	FROM CUUATS DEPT 730	\$33,851	\$0	\$56,400	\$51,200
		INTERFUND REVENUE	\$33,851	\$0	\$56,400	\$51,200
REVENUE TOTALS			\$169,256	\$271,075	\$282,000	\$256,200
511	3	REG. FULL-TIME EMPLOYEES	\$86,067	\$140,000	\$134,000	\$140,000
511	5	TEMP. SALARIES & WAGES	\$226	\$7,000	\$500	\$5,000
		PERSONNEL	\$86,293	\$147,000	\$134,500	\$145,000
522	1	STATIONERY & PRINTING	\$0	\$400	\$0	\$250
522	2	OFFICE SUPPLIES	\$95	\$1,200	\$500	\$1,500
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$200	\$0	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$12	\$100	\$0	\$100
522	14	CUSTODIAL SUPPLIES	\$0	\$0	\$26	\$0
522	15	GASOLINE & OIL	\$0	\$250	\$0	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$7,500	\$7,500	\$1,000
522	93	OPERATIONAL SUPPLIES	\$0	\$500	\$0	\$500
		COMMODITIES	\$107	\$10,150	\$8,026	\$3,800
533	7	PROFESSIONAL SERVICES	\$0	\$2,500	\$65	\$5,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$1,500	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$5,707	\$7,500	\$5,600	\$7,500
533	33	TELEPHONE SERVICE	\$0	\$500	\$250	\$500
533	42	EQUIPMENT MAINTENANCE	\$0	\$4,000	\$5,000	\$6,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$1,500	\$69	\$1,000
533	85	PHOTOCOPY SERVICES	\$139	\$750	\$25	\$150
533	93	DUES AND LICENSES	\$800	\$1,500	\$50	\$1,500
533	95	CONFERENCES & TRAINING	\$0	\$3,500	\$3,937	\$1,000
534	44	STIPEND	\$240	\$240	\$240	\$240
		SERVICES	\$6,886	\$23,490	\$15,236	\$22,890
EXPENDITURE TOTALS			\$93,286	\$180,640	\$157,762	\$171,690