

CHAMPAIGN COUNTY

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/21

FUND	NAME	F Y 2 0 2 0				F Y 2 0 2 1					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/21)	BUDGET- CURRENT (AS OF 6/30/21)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %
075	REGIONAL PLANNING COMM										
	REVENUE	18,233,604	626,693	15,286,464	84	16,869,550	23,245,173	6,375,623	2,900,930	17,062,222	73
	EXPENDITURE	18,224,992	785,665	14,831,915	81	16,061,712	22,437,335	6,375,623	3,440,573	11,611,110	52
076	TORT IMMUNITY TAX FUND										
	REVENUE	3,063,162	282,636	2,832,667	92	2,242,667	2,242,667	0	1,192,302	1,192,307	53
	EXPENDITURE	3,169,206	76,022	3,060,366	97	2,242,667	2,242,667	0	93,216	532,743	24

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/21

FUND	NAME	FY 2020				FY 2021					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/21)	BUDGET- CURRENT OF 6/30/21)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	443,800	17,729	411,592	93	416,300	416,300	0	2,910	107,686	26
	EXPENDITURE	212,877	19,518	138,908	65	293,808	220,548	73,260-	3,466	95,959	44
012	TORNADO SIRENS										
	REVENUE	3,750	0	0		3,750	10,900	7,150	0	7,102	65
	EXPENDITURE	7,190	0	3,440	48	3,750	10,900	7,150	0	10,845	99
016	ADMINISTRATIVE SERVICES										
	REVENUE	48,683	522	41,921	86	39,175	39,175	0	1,281	8,079	21
	EXPENDITURE	937,948	52,957	855,715	91	905,780	975,704	69,924	25,397	345,596	35
017	COOPERATIVE EXTENSION SRV										
	REVENUE	419,930	40,607	409,729	98	438,825	438,825	0	235,166	235,166	54
	EXPENDITURE	438,971	40,607	428,769	98	438,825	438,825	0	89,328	89,328	20
020	AUDITOR										
	REVENUE	123,000	0	141,216	115	114,500	114,500	0	0	7,488	7
	EXPENDITURE	405,909	27,722	405,007	100	389,845	389,845	0	14,127	173,535	45
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	138,969	9,884	130,714	94	138,691	138,691	0	5,066	59,635	43
022	COUNTY CLERK										
	REVENUE	661,855	17,421	560,951	85	445,535	465,535	20,000	34,767	194,254	42
	EXPENDITURE	1,899,138	64,477	1,833,806	97	1,221,674	1,241,674	20,000	29,808	662,799	53
023	RECORDER										
	REVENUE	2,692,100	223,442	2,869,596	107	2,456,500	2,456,500	0	329,283	1,485,896	60
	EXPENDITURE	1,565,173	103,948	1,517,582	97	1,359,551	1,359,551	0	300,839	646,193	48
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	43,473	0	50,264	116	44,830	44,830	0	10,355	20,939	47
	EXPENDITURE	400,013	25,249	361,113	90	373,503	373,503	0	12,719	153,224	41
026	COUNTY TREASURER										
	REVENUE	722,500	0	945,071	131	751,500	751,500	0	6,512	14,334	2
	EXPENDITURE	319,020	21,233	314,588	99	328,687	334,876	6,189	17,865	134,042	40
028	INFORMATION TECHNOLOGY										
	REVENUE	126,081	400	110,774	88	73,697	73,697	0	400	4,420	6
	EXPENDITURE	1,144,560	70,784	1,122,489	98	1,124,355	1,124,355	0	58,342	445,433	40
030	CIRCUIT CLERK										
	REVENUE	1,598,500	104,160	1,400,578	88	1,532,500	1,532,500	0	123,552	601,523	39
	EXPENDITURE	1,255,393	84,803	1,134,106	90	1,305,500	1,305,500	0	45,557	556,861	43
031	CIRCUIT COURT										
	REVENUE	0	0	73,771	N.A.	15,000	15,000	0	0	0	
	EXPENDITURE	1,116,688	74,650	1,012,713	91	1,166,415	1,166,415	0	81,888	525,947	45

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/21

FUND	NAME	F Y 2 0 2 0				F Y 2 0 2 1					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/21)	BUDGET- CURRENT (AS OF 6/30/21)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
032	JURY COMMISSION										
	REVENUE	0	0	2,686	N.A.	0	0	0	0	0	
	EXPENDITURE	62,123	3,137	57,812	93	64,788	64,788	0	1,857	30,093	46
036	PUBLIC DEFENDER										
	REVENUE	157,248	4,897	161,404	103	157,248	157,248	0	32,077	92,718	59
	EXPENDITURE	1,233,746	96,414	1,232,398	100	1,243,195	1,243,195	0	45,241	553,471	45
040	SHERIFF										
	REVENUE	1,934,518	115,028	2,004,291	104	2,338,646	2,406,480	67,834	254,305	916,597	38
	EXPENDITURE	6,027,332	383,498	6,006,076	100	6,329,341	6,392,675	63,334	233,231	3,123,292	49
041	STATES ATTORNEY										
	REVENUE	1,024,914	82,600	1,090,741	106	893,914	893,914	0	149,027	507,906	57
	EXPENDITURE	2,445,913	175,048	2,372,542	97	2,489,613	2,489,613	0	92,669	1,109,475	45
042	CORONER										
	REVENUE	147,653	7,027	148,825	101	65,300	65,300	0	8,827	37,433	57
	EXPENDITURE	620,606	37,144	615,529	99	587,958	587,958	0	28,945	270,666	46
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	63,000	3,416	159,981	254	60,500	60,500	0	17,715	78,832	130
	EXPENDITURE	181,647	12,445	160,781	89	164,338	164,338	0	6,314	63,003	38
051	JUVENILE DETENTION CENTER										
	REVENUE	1,458,120	311,661	1,025,227	70	1,460,164	1,460,164	0	323,378	994,435	68
	EXPENDITURE	1,758,851	143,663	1,650,847	94	1,828,867	1,828,867	0	62,822	716,156	39
052	COURT SERVICES										
	REVENUE	789,624	205,263	751,150	95	901,417	901,417	0	219,316	653,775	73
	EXPENDITURE	1,691,127	142,739	1,659,186	98	1,732,179	1,732,179	0	63,309	718,048	41
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	24,491	150	23,765	97	19,141	19,141	0	2,697	15,142	79
071	PUBLIC PROPERTIES										
	REVENUE	1,688,657	103,612	1,737,613	103	1,753,421	1,753,421	0	37,905	642,095	37
	EXPENDITURE	5,100,313	206,113	4,853,475	95	4,641,474	4,641,474	0	172,860	1,213,920	26
075	GENERAL COUNTY										
	REVENUE	25,504,486	1,147,824	25,774,835	101	26,773,292	26,773,292	0	11,728,885	12,992,802	49
	EXPENDITURE	4,021,687	3,040	3,793,219	94	5,674,694	5,744,694	70,000	261,146	2,593,387	45
077	ZONING AND ENFORCEMENT										
	REVENUE	82,486	28,996	146,573	178	53,612	53,612	0	1,552	21,313	40
	EXPENDITURE	520,053	33,046	452,257	87	476,276	479,612	3,336	15,910	166,928	35
124	REGIONAL OFFICE EDUCATION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	236,612	0	236,612	100	231,811	231,811	0	0	115,905	50

CHAMPAIGN COUNTY

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/21

FUND	NAME	F Y 2 0 2 0				F Y 2 0 2 1						
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/21)	BUDGET- CURRENT (AS OF 6/30/21)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	
080	GENERAL CORPORATE	(CONTINUED)										
127	VETERANS ASSISTNC COMSSN											
	REVENUE	5,000	0	5,000	100	0	0	0	0	6,305	N.A.	
	EXPENDITURE	133,983	10,445	131,457	98	129,591	129,591	0	8,823	62,878	49	
130	CIRC CLK SUPPORT ENFORCE											
	REVENUE	23,814	0	12,365	52	25,814	25,814	0	2,982	6,447	25	
	EXPENDITURE	40,660	3,096	40,574	100	41,219	41,219	0	1,574	18,563	45	
140	CORRECTIONAL CENTER											
	REVENUE	741,133	36,142	1,120,620	151	745,494	745,494	0	45,163	217,547	29	
	EXPENDITURE	6,569,591	585,942	6,506,818	99	6,907,557	6,912,057	4,500	375,234	3,035,993	44	
141	STS ATTY SUPPORT ENFORCE											
	REVENUE	286,634	25,836	287,074	100	318,450	318,450	0	36,797	132,204	42	
	EXPENDITURE	370,458	21,325	336,098	91	380,142	380,142	0	13,863	118,324	31	
TOTAL	GENERAL CORPORATE											
	REVENUE	40,790,959	25,836	41,443,848	102	41,879,384	41,974,368	94,984	13,602,155	19,987,296	48	
	EXPENDITURE	40,881,042	21,325	39,388,396	96	41,992,568	42,163,741	171,173	2,070,897	17,824,641	42	

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/21

FUND	NAME	F Y 2 0 2 0				F Y 2 0 2 1					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/21)	BUDGET- CURRENT OF 6/30/21)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %
081	NURSING HOME										
	REVENUE	610,000	0	161,092	26	1,110,000	1,110,000	0	35	1,121,011	101
	EXPENDITURE	930,176	10,606	581,131	62	1,141,914	1,141,914	0	0	26,543	2
083	COUNTY HIGHWAY										
	REVENUE	3,390,891	257,881	4,000,658	118	3,661,993	3,911,993	250,000	1,654,722	1,725,656	44
	EXPENDITURE	3,422,757	188,001	2,996,456	88	4,293,026	4,543,026	250,000	142,348	1,592,520	35
084	COUNTY BRIDGE										
	REVENUE	1,345,997	127,446	1,320,642	98	1,722,736	1,722,736	0	759,811	762,909	44
	EXPENDITURE	1,403,443	32,009	758,558	54	1,714,007	1,714,007	0	306,287	465,922	27
085	COUNTY MOTOR FUEL TAX										
	REVENUE	4,537,346	0	3,801,533	84	3,329,745	3,329,745	0	443	95,748	3
	EXPENDITURE	4,166,551	279,504	3,867,499	93	2,678,441	2,678,441	0	174,211	566,805	21
088	ILL. MUNICIPAL RETIREMENT										
	REVENUE	4,004,589	354,621	3,999,547	100	3,939,080	3,939,080	0	1,614,420	2,094,293	53
	EXPENDITURE	4,112,587	308,579	3,996,267	97	3,934,080	3,934,080	0	290,096	1,702,518	43
089	COUNTY PUBLIC HEALTH FUND										
	REVENUE	4,107,137	142,708	2,797,024	68	3,189,825	3,511,083	321,258	734,829	1,548,373	44
	EXPENDITURE	4,374,617	142,662	2,878,918	66	3,230,797	3,552,055	321,258	226,365	1,024,536	29
090	MENTAL HEALTH										
	REVENUE	5,532,789	541,207	5,259,815	95	5,848,261	5,848,261	0	2,892,393	3,023,831	52
	EXPENDITURE	5,747,928	803,837	5,161,199	90	5,847,991	5,847,991	0	1,064,696	2,815,728	48
091	ANIMAL CONTROL										
	REVENUE	628,728	46,197	660,274	105	658,547	658,547	0	79,957	384,694	58
	EXPENDITURE	677,891	65,756	583,580	86	650,794	666,871	16,077	40,003	273,494	41
092	LAW LIBRARY										
	REVENUE	96,000	3,587	67,961	71	90,600	90,600	0	5,941	30,110	33
	EXPENDITURE	94,519	5,484	71,475	76	90,435	90,435	0	6,525	23,992	27
093	FORECLOSURE MEDIATION FND										
	REVENUE	19,700	75	5,969	30	15,200	15,200	0	226	1,131	7
	EXPENDITURE	25,595	0	10,134	40	22,860	22,860	0	622	6,861	30
101	MHB/DOB CILA FACILITIES										
	REVENUE	76,000	0	50,694	67	72,000	72,000	0	8	50,039	69
	EXPENDITURE	76,000	570	7,771	10	72,000	72,000	0	0	7,404	10
103	HWY FED AID MATCHING FUND										
	REVENUE	106,788	10,051	107,144	100	112,203	112,203	0	61,217	61,530	55
	EXPENDITURE	350,036	0	35		26,748	372,045	345,297	345,297	345,361	93
104	EARLY CHILDHOOD FUND										
	REVENUE	13,609,811	729,916	11,704,712	86	12,144,550	12,173,642	29,092	1,007,072	5,725,817	47
	EXPENDITURE	14,597,314	847,145	12,221,995	84	12,634,550	12,663,642	29,092	666,387	5,348,726	42
105	CAPITAL ASSET REPLCMT FND										
	REVENUE	3,499,857	0	6,210,968	177	3,844,857	3,844,857	0	203	32,789	1
	EXPENDITURE	4,687,365	51,316	2,870,695	61	7,066,925	7,152,758	85,833	186,463	1,217,005	17

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/21

FUND	NAME	F Y 2 0 2 0				F Y 2 0 2 1					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/21)	BUDGET- CURRENT (AS OF 6/30/21)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %
106	PUBL SAFETY SALES TAX FND										
	REVENUE	4,950,625	0	4,459,468	90	4,663,439	4,663,439	0	1,262,875	1,708,454	37
	EXPENDITURE	4,994,625	553,783	4,927,691	99	4,662,921	4,662,921	0	411,570	838,375	18
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	324,000	31,698	381,765	118	315,000	315,000	0	42,564	175,585	56
	EXPENDITURE	323,213	0	319,213	99	332,532	338,007	5,475	79,968	99,823	30
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	4,197,320	389,982	4,027,109	96	4,386,283	4,386,283	0	2,321,171	2,321,420	53
	EXPENDITURE	4,375,268	532,778	4,041,499	92	4,386,283	4,386,283	0	541,044	1,956,790	45
110	WORKFORCE DEVELOPMENT FND										
	REVENUE	3,355,350	110,716	3,196,594	95	3,745,582	3,745,582	0	563,175	1,338,046	36
	EXPENDITURE	3,216,319	199,336	3,175,326	99	3,731,882	3,731,882	0	179,541	1,290,283	35
120	CTY HWY IDOT REBUILD GRNT										
	REVENUE	0	962,450	1,927,026		1,924,900	1,924,900	0	234	1,926,044	100
	EXPENDITURE	0	0	0		3,150,000	3,150,000	0	0	0	
121	TWSP HWY IDOT RBLD GRANT										
	REVENUE	0	862,467	1,726,840		0	0	0	200	1,725,925	
	EXPENDITURE	0	0	0		0	0	0	116,314	703,772	
188	SOCIAL SECURITY FUND										
	REVENUE	2,788,161	247,049	2,799,971	100	2,904,550	2,904,550	0	1,044,115	1,448,458	50
	EXPENDITURE	2,878,584	215,245	2,815,584	98	2,901,550	2,901,550	0	215,478	1,258,709	43
303	COURT COMPLEX CONSTR FUND										
	REVENUE	1,000	0	4,527	453	500	500	0	1	25	5
	EXPENDITURE	231,817	0	233,756	101	19,761	19,761	0	0	0	
474	RPC USDA REVOLVING LOANS										
	REVENUE	15,500	1,092	15,392	99	15,000	15,000	0	1,702	6,501	43
	EXPENDITURE	42,000	0	4,381	10	42,000	42,000	0	0	2,425	6
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	1,524,000	17,140	114,672	8	838,500	838,500	0	7,523	64,751	8
	EXPENDITURE	646,000	0	210,644	33	501,000	501,000	0	8,130	18,342	4
476	SELF-FUNDED INSURANCE										
	REVENUE	3,922,771	94,366	3,858,747	98	2,898,809	2,898,809	0	136,997	721,299	25
	EXPENDITURE	2,970,635	57,122	2,455,693	83	2,888,809	2,888,809	0	96,700	1,405,820	49
610	WORKING CASH FUND										
	REVENUE	10,000	0	1,016	10	10,000	10,000	0	13	67	1
	EXPENDITURE	10,000	0	1,016	10	10,000	10,000	0	0	0	
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	12,000	416	9,283	77	12,000	12,000	0	1,073	4,292	36
	EXPENDITURE	12,000	416	9,283	77	12,000	12,000	0	0	3,219	27
612	SHERIFF DRUG FORFEITURES										
	REVENUE	11,800	0	36,339	308	11,800	11,800	0	9,464	9,479	80
	EXPENDITURE	71,360	393	52,643	74	26,000	26,000	0	756	4,081	16

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/21

FUND	NAME	F Y 2 0 2 0				F Y 2 0 2 1					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/21)	BUDGET- CURRENT OF 6/30/21	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %
613	COURT'S AUTOMATION FUND										
	REVENUE	323,000	15,917	234,478	73	251,000	251,000	0	21,047	103,723	41
	EXPENDITURE	325,266	73,021	285,322	88	292,484	292,484	0	79,370	216,447	74
614	RECORDER'S AUTOMATION FND										
	REVENUE	180,000	22,058	227,042	126	180,000	180,000	0	21,212	99,608	55
	EXPENDITURE	236,206	9,345	215,494	91	238,627	238,627	0	7,496	123,578	52
615	PUBLIC DEFENDER AUTOMATN										
	REVENUE	0	20	529		400	400	0	236	453	113
	EXPENDITURE	0	0	0		0	0	0	0	0	
617	CHILD SUPPORT SERV FUND										
	REVENUE	18,700	0	22,373	120	16,500	16,500	0	102	9,061	55
	EXPENDITURE	50,438	3,036	39,811	79	35,348	35,348	0	1,345	15,604	44
618	PROBATION SERVICES FUND										
	REVENUE	468,500	59,503	418,884	89	465,500	465,500	0	50,070	245,616	53
	EXPENDITURE	596,500	9,162	317,171	53	474,000	474,000	0	14,688	61,663	13
619	TAX SALE AUTOMATION FUND										
	REVENUE	27,300	40	16,239	59	25,700	25,700	0	1,246	3,391	13
	EXPENDITURE	43,720	1,910	9,304	21	18,720	18,720	0	2,464	3,894	21
620	HEALTH-LIFE INSURANCE										
	REVENUE	6,967,850	110,029	6,974,923	100	6,954,350	6,954,350	0	565,230	3,399,301	49
	EXPENDITURE	6,967,850	547,566	6,444,012	92	6,954,350	6,954,350	0	609,108	3,467,525	50
621	STS ATTY DRUG FORFEITURES										
	REVENUE	24,200	0	122,770	507	24,035	24,035	0	2,333	47,592	198
	EXPENDITURE	24,275	1,020	10,381	43	104,175	104,175	0	9,057	44,958	43
627	PROPERTY TAX INT FEE FUND										
	REVENUE	107,000	0	54,025	50	56,000	56,000	0	4	4,387	8
	EXPENDITURE	107,000	0	51,938	49	56,000	56,000	0	0	0	
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	583,035	0	477,200	82	133,712	194,081	60,369	16,199	88,461	46
	EXPENDITURE	583,035	0	485,422	83	133,712	194,081	60,369	1,137	71,593	37
629	COUNTY HISTORICAL FUND										
	REVENUE	125	0	24	19	60	60	0	0	2	3
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	267,784	71,185	281,775	105	317,484	317,484	0	17,235	135,685	43
	EXPENDITURE	278,711	18,966	267,550	96	264,397	264,397	0	7,172	65,780	25
632	CIR CLK ELCTRNC CITATIONS										
	REVENUE	23,000	3,353	57,360	249	50,350	50,350	0	5,041	25,205	50
	EXPENDITURE	50,000	0	0		50,000	50,000	0	0	0	
633	STS ATTY RECORDS AUTOMATN										
	REVENUE	6,050	894	5,689	94	5,030	5,030	0	574	2,689	53
	EXPENDITURE	6,000	0	4,000	67	5,000	5,000	0	0	0	

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/21

FUND	NAME	F Y 2 0 2 0				F Y 2 0 2 1						
		-BUDGET-	ACTUALS			BEGINNING	BUDGET-			ACTUALS-		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %		(01/01/21)	AS OF 6/30/21	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
635	CANNABIS REGULATION FUND											
	REVENUE	0	0	25,157		27,000	27,000	0	11,639	14,470	54	
	EXPENDITURE	0	0	0		27,000	27,000	0	0	0		
638	CORONER STATUTORY FEES											
	REVENUE	0	0	0		54,000	54,000	0	5,746	29,020	54	
	EXPENDITURE	0	0	0		31,021	31,021	0	2,249	14,995	48	
658	JAIL COMMISSARY											
	REVENUE	66,900	3,607	84,580	126	66,900	66,900	0	31,493	44,916	67	
	EXPENDITURE	300,000	2,113	24,896	8	300,000	300,000	0	2,011	10,061	3	
659	COUNTY JAIL MEDICAL COSTS											
	REVENUE	24,200	2,688	13,728	57	24,100	24,100	0	1,760	7,299	30	
	EXPENDITURE	24,200	0	13,728	57	24,100	24,100	0	0	0		
670	COUNTY CLK AUTOMATION FND											
	REVENUE	29,200	1,040	19,854	68	24,200	24,200	0	1,607	9,495	39	
	EXPENDITURE	29,000	549	15,620	54	27,815	27,815	0	390	13,616	49	
671	COURT DOCUMENT STORAGE FD											
	REVENUE	302,000	16,011	233,110	77	300,000	300,000	0	20,556	102,294	34	
	EXPENDITURE	309,603	12,248	274,615	89	314,817	314,817	0	18,656	148,818	47	
675	VICTIM ADVOCACY GRT-ICJIA											
	REVENUE	40,000	0	32,838	82	0	0	0	0	0		
	EXPENDITURE	39,929	3,048	39,929	100	0	0	0	0	0		
676	SOLID WASTE MANAGEMENT											
	REVENUE	30,328	0	17,295	57	33,648	33,648	0	1	14,345	43	
	EXPENDITURE	38,417	188	28,412	74	39,127	39,127	0	0	24,676	63	
679	CHILD ADVOCACY CENTER											
	REVENUE	323,185	24,323	301,086	93	341,137	358,137	17,000	21,845	137,512	38	
	EXPENDITURE	328,696	19,987	327,992	100	339,112	351,862	12,750	18,088	144,208	41	
685	SPECIALTY COURTS FUND											
	REVENUE	81,884	1,797	40,214	49	61,810	61,810	0	9,721	41,948	68	
	EXPENDITURE	76,869	4,369	67,209	87	78,545	78,545	0	2,578	28,210	36	
687	SHERIFF FORECLOSURES											
	REVENUE	0	222,500	1,376,908		0	0	0	220,510	882,758		
	EXPENDITURE	0	0	0		0	0	0	0	0		
840	AMERICAN RESCUE PLAN ACT											
	REVENUE	250,000	0	0		100,000	100,000	0	20,364,815	20,364,815	365	
	EXPENDITURE	250,000	0	0		100,000	100,000	0	0	0		
850	GEOG INF SYS JOINT VENTUR											
	REVENUE	781,560	23,517	823,851	105	682,495	710,398	27,903	100,551	205,554	29	
	EXPENDITURE	877,414	31,518	755,349	86	664,766	692,666	27,900	23,583	321,721	46	
TOTAL ALL FUNDS	REVENUE	135,691,686	6,454,677	140,977,098	104	132,652,972	139,829,201	7,176,229	53,388,544	92,369,702	66	



EXPENDITURE 138,256,969 6,260,367 124,492,290 90 | 136,939,369 144,640,216 7,700,847 11,502,879 57,744,895 40