

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 11/30/18

FUND	NAME	F Y 2 0 1 7				F Y 2 0 1 8						
		-BUDGET-		ACTUALS		BEGINNING	BUDGET-		ACTUALS			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/18)	(AS OF11/30/18)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %	
074	2003 NURS HM BOND DBT SRV											
	REVENUE	1,440,575	40,654	1,447,988	101	1,440,463	1,440,463	0	3,695	1,402,161	97	
	EXPENDITURE	1,440,575	0	1,439,525	100	1,440,463	1,440,463	0	0	117,523	8	
075	REGIONAL PLANNING COMM											
	REVENUE	13,860,940	1,023,824	10,348,780	75	13,999,124	15,508,163	1,509,039	1,484,303	9,357,653	60	
	EXPENDITURE	13,687,037	984,847	10,084,930	74	13,908,283	15,417,322	1,509,039	1,065,330	9,163,686	59	
076	TORT IMMUNITY TAX FUND											
	REVENUE	1,550,911	42,416	1,543,736	100	1,670,884	1,622,434	48,450-	1,286	1,564,179	96	
	EXPENDITURE	1,540,177	45,910	1,451,406	94	1,390,150	1,514,150	124,000	47,863	616,025	41	

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		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/18)	BUDGET- CURRENT (AS OF 11/30/18)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	331,500	73,018	337,124	102	444,700	444,700	0	85,677	326,348	73
	EXPENDITURE	300,054	15,811	277,632	93	309,253	224,632	84,621-	8,699	186,437	83
013	DEBT SERVICE										
	REVENUE	565,340	25,706	308,847	55	280,198	280,198	0	25,831	232,483	83
	EXPENDITURE	282,712	0	282,711	100	280,198	280,198	0	0	20,099	7
016	ADMINISTRATIVE SERVICES										
	REVENUE	81,207	1,147	75,233	93	71,632	71,632	0	524	23,389	33
	EXPENDITURE	722,083	30,282	613,069	85	732,946	832,312	99,366	45,602	717,221	86
017	COOPERATIVE EXTENSION SRV										
	REVENUE	422,183	11,576	421,052	100	422,498	422,498	0	334	406,490	96
	EXPENDITURE	422,183	11,576	421,052	100	422,498	422,498	0	0	406,156	96
020	AUDITOR										
	REVENUE	161,500	1,380	107,964	67	134,500	134,500	0	1,147	20,823	15
	EXPENDITURE	383,334	28,209	376,285	98	389,972	389,972	0	28,509	343,474	88
021	BOARD OF REVIEW										
	REVENUE	0	0	20	N.A.	0	0	0	0	0	
	EXPENDITURE	130,680	9,318	122,670	94	132,065	132,065	0	9,654	113,042	86
022	COUNTY CLERK										
	REVENUE	463,150	34,459	438,327	95	505,150	505,150	0	34,715	364,926	72
	EXPENDITURE	1,026,481	75,652	961,657	94	1,147,684	1,147,684	0	215,112	1,045,289	91
023	RECORDER										
	REVENUE	2,211,000	214,089	2,411,092	109	2,351,000	2,681,000	330,000	152,558	2,649,091	99
	EXPENDITURE	1,257,211	358,453	1,239,399	99	1,289,888	1,509,888	220,000	295,360	1,449,087	96
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	36,621	3,052	39,621	108	41,240	41,240	0	3,052	30,519	74
	EXPENDITURE	386,648	39,670	369,271	96	368,775	374,425	5,650	23,767	318,275	85
026	COUNTY TREASURER										
	REVENUE	666,400	383,083	637,487	96	656,500	656,500	0	3,882	367,078	56
	EXPENDITURE	275,697	21,535	273,522	99	274,628	274,628	0	22,334	244,470	89
028	INFORMATION TECHNOLOGY										
	REVENUE	104,386	0	64,975	62	113,480	113,480	0	881	12,674	11
	EXPENDITURE	1,062,783	52,638	1,036,892	98	1,098,244	1,094,137	4,107-	57,595	874,826	80
030	CIRCUIT CLERK										
	REVENUE	1,672,565	143,780	1,442,870	86	1,483,065	1,483,065	0	105,558	1,235,594	83
	EXPENDITURE	1,077,056	76,290	1,031,225	96	1,189,488	1,189,488	0	84,855	996,531	84
031	CIRCUIT COURT										
	REVENUE	12,000	0	1,952	16	15,000	15,000	0	0	441	3
	EXPENDITURE	1,216,427	80,401	1,195,202	98	1,080,513	1,080,513	0	80,339	971,763	90

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FUND	NAME	F Y 2 0 1 7				F Y 2 0 1 8					
		-BUDGET-		ACTUALS		-BUDGET-		CHANGE	ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (01/01/18)	CURRENT (AS OF 11/30/18)		CURRENT MONTH	YEAR-TO DATE	YTD %
080	GENERAL CORPORATE	(CONTINUED)									
032	JURY COMMISSION										
	REVENUE	0	0	0	99	0	0	0	0	0	
	EXPENDITURE	34,364	2,702	34,158	99	52,253	52,253	0	4,484	45,398	87
036	PUBLIC DEFENDER										
	REVENUE	125,000	8,942	112,081	90	116,000	117,692	1,692	9,684	100,019	85
	EXPENDITURE	1,130,757	85,158	1,122,145	99	1,140,110	1,141,802	1,692	84,215	984,324	86
040	SHERIFF										
	REVENUE	1,277,790	85,354	1,330,618	104	1,323,295	1,372,551	49,256	24,362	1,115,107	81
	EXPENDITURE	5,572,793	541,876	5,561,095	100	5,443,952	5,752,657	308,705	358,941	4,964,640	86
041	STATES ATTORNEY										
	REVENUE	1,265,884	90,594	928,021	73	1,000,884	1,000,884	0	73,813	926,044	93
	EXPENDITURE	2,271,160	189,351	2,232,895	98	2,293,196	2,423,196	130,000	164,469	2,015,296	83
042	CORONER										
	REVENUE	112,125	7,069	122,802	110	117,300	117,300	0	11,986	109,306	93
	EXPENDITURE	580,669	45,083	576,556	99	571,106	571,106	0	38,543	493,942	86
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	73,601	0	40,340	55	63,000	63,000	0	0	60,226	96
	EXPENDITURE	163,839	11,328	162,824	99	164,572	166,004	1,432	12,106	139,141	84
051	JUVENILE DETENTION CENTER										
	REVENUE	1,325,486	3,129	1,326,988	100	1,342,613	1,342,613	0	8,963	1,195,365	89
	EXPENDITURE	1,766,949	128,942	1,710,198	97	1,786,587	1,751,587	35,000-	130,073	1,471,138	84
052	COURT SERVICES -PROBATION										
	REVENUE	678,374	0	675,858	100	694,785	694,785	0	3,254	652,485	94
	EXPENDITURE	1,586,477	121,116	1,573,063	99	1,618,409	1,653,409	35,000	117,372	1,451,024	88
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	19,141	171	13,583	71	19,141	22,990	3,849	1,954	20,772	90
071	PUBLIC PROPERTIES										
	REVENUE	1,288,356	190,131	1,177,006	91	1,610,086	1,610,086	0	27,552	1,016,627	63
	EXPENDITURE	3,577,926	189,488	3,364,160	94	3,429,480	3,429,480	0	184,419	2,248,029	66
072	ADA COMPLIANCE										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	224,323	0	126,535	56	15,000	22,700	7,700	0	2,391	11
075	GENERAL COUNTY										
	REVENUE	22,360,754	1,135,755	22,456,320	100	23,397,278	22,923,159	474,119-	929,010	20,289,822	89
	EXPENDITURE	4,001,393	10,477	3,604,754	90	3,925,585	4,655,529	729,944	500,000	3,471,128	75
077	ZONING AND ENFORCEMENT										
	REVENUE	57,393	4,868	53,113	93	55,651	55,651	0	229	81,713	147
	EXPENDITURE	434,960	43,325	421,819	97	444,491	462,736	18,245	33,305	398,753	86

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		-BUDGET-	ACTUALS			BEGINNING	BUDGET		CURRENT	ACTUALS		YTD
		FINAL	CURRENT	YEAR-TO	YTD		CURRENT	CHANGE		YEAR-TO	YTD	
		MONTH	DATE	%	(01/01/18)	(AS	OF11/30/18)	MONTH	DATE	%		
080	GENERAL CORPORATE	(CONTINUED)										
124	REGIONAL OFFICE EDUCATION											
	REVENUE	0	0	0	100	0	0	0	0	0	67	
	EXPENDITURE	216,343	0	216,343	100	222,554	222,554	0	37,092	148,369	67	
127	VETERANS ASSISTNC COMSSN											
	REVENUE	4,702	0	5,002	106	0	5,000	5,000	0	5,000	100	
	EXPENDITURE	130,338	10,324	130,139	100	124,765	129,765	5,000	10,078	114,304	88	
130	CIRC CLK SUPPORT ENFORCE											
	REVENUE	44,914	0	19,047	42	45,408	45,408	0	0	13,230	29	
	EXPENDITURE	36,361	2,705	36,238	100	53,069	53,069	0	3,020	44,171	83	
140	CORRECTIONAL CENTER											
	REVENUE	755,154	46,164	656,091	87	672,986	672,986	0	45,980	476,760	71	
	EXPENDITURE	6,190,553	493,897	6,094,253	98	6,454,888	6,418,500	36,388-	464,035	5,377,256	84	
141	STS ATTY SUPPORT ENFORCE											
	REVENUE	286,634	0	293,868	103	301,634	301,634	0	12,364	267,483	89	
	EXPENDITURE	293,770	16,853	221,406	75	300,485	300,485	0	18,911	239,887	80	
TOTAL	GENERAL CORPORATE											
	REVENUE	36,384,019	0	35,483,719	98	37,259,883	37,171,712	88,171-	1,561,356	31,979,043	86	
	EXPENDITURE	36,775,465	16,853	35,402,751	96	36,775,795	38,182,262	1,406,467	3,034,843	31,316,633	82	

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FUND	NAME	F Y 2 0 1 7				F Y 2 0 1 8					
		-BUDGET-		ACTUALS		BEGINNING	BUDGET	CHANGE	CURRENT	ACTUALS	
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/18)	(AS OF11/30/18)		MONTH	YEAR-TO DATE	YTD %
081	NURSING HOME										
	REVENUE	14,654,001	953,242	12,409,528	85	18,154,682	22,728,376	4,573,694	728,331	7,489,336	33
	EXPENDITURE	14,621,992	774,847	12,153,130	83	15,205,024	19,710,141	4,505,117	967,924	8,403,076	43
083	COUNTY HIGHWAY										
	REVENUE	3,342,022	145,829	4,152,268	124	3,844,058	3,769,593	74,465-	72,199	2,850,014	76
	EXPENDITURE	2,959,625	155,035	2,368,895	80	3,843,437	4,668,972	825,535	808,339	3,164,423	68
084	COUNTY BRIDGE										
	REVENUE	1,199,721	35,582	1,218,246	102	1,299,145	1,261,793	37,352-	11,124	1,254,339	99
	EXPENDITURE	1,951,000	369,195	1,765,741	91	2,151,000	2,151,000	0	32,120	1,109,692	52
085	COUNTY MOTOR FUEL TAX										
	REVENUE	3,317,177	376,481	3,045,250	92	2,501,619	2,501,619	0	590,738	2,537,450	101
	EXPENDITURE	5,736,013	87,374	5,274,290	92	1,849,191	1,849,191	0	72,975	1,019,750	55
088	ILL.MUNICIPAL RETIREMENT										
	REVENUE	4,313,341	137,011	4,075,625	94	4,611,518	4,611,518	0	38,787	3,893,049	84
	EXPENDITURE	4,313,341	332,045	4,092,894	95	4,611,518	4,611,518	0	319,554	3,303,981	72
089	COUNTY PUBLIC HEALTH FUND										
	REVENUE	1,599,784	106,081	1,614,014	101	1,665,310	1,634,586	30,724-	4,723	1,453,791	89
	EXPENDITURE	1,543,878	145,171	1,541,588	100	1,650,050	1,619,326	30,724-	73,135	1,288,406	80
090	MENTAL HEALTH										
	REVENUE	4,825,705	153,383	4,853,940	101	5,158,555	5,020,240	138,315-	51,156	4,881,479	97
	EXPENDITURE	4,825,705	367,880	4,539,018	94	5,158,555	5,020,240	138,315-	335,153	4,217,426	84
091	ANIMAL CONTROL										
	REVENUE	577,979	29,984	588,756	102	582,807	587,307	4,500	49,545	555,749	95
	EXPENDITURE	586,247	32,309	518,443	88	555,675	564,375	8,700	31,983	464,494	82
092	LAW LIBRARY										
	REVENUE	91,030	8,185	94,523	104	91,100	91,100	0	6,892	82,985	91
	EXPENDITURE	90,586	5,545	72,881	80	80,000	80,000	0	1,133	52,216	65
093	FORECLOSURE MEDIATION FND										
	REVENUE	46,410	1,082	48,484	104	16,000	16,000	0	1,347	13,002	81
	EXPENDITURE	12,000	98	2,388	20	16,000	32,156	16,156	1,659	13,174	41
101	MHB/DDB CILA FACILITIES										
	REVENUE	100,050	132	123,234	123	118,100	118,100	0	332	102,735	87
	EXPENDITURE	116,931	0	83,598	71	94,194	94,194	0	0	66,980	71
103	HWY FED AID MATCHING FUND										
	REVENUE	96,468	2,960	98,896	103	102,887	102,887	0	810	99,581	97
	EXPENDITURE	0	0	0		350,000	350,000	0	0	0	
104	EARLY CHILDHOOD FUND										
	REVENUE	8,994,590	526,291	8,181,993	91	8,790,425	10,360,945	1,570,520	1,061,099	7,925,445	76
	EXPENDITURE	10,365,600	504,273	9,145,591	88	8,750,550	10,321,070	1,570,520	1,454,414	8,333,940	81
105	CAPITAL ASSET REPLCMT FND										
	REVENUE	963,947	591	973,708	101	1,825,860	1,825,860	0	645	14,513	1
	EXPENDITURE	1,696,340	232,738	894,928	53	2,446,079	2,597,894	151,815	1,021	910,291	35

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		-BUDGET-	ACTUALS			BUDGET			ACTUALS			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (01/01/18)	CURRENT (AS OF 11/30/18)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %	
106	PUBL SAFETY SALES TAX FND											
	REVENUE	4,754,161	411,603	4,759,272	100	4,674,440	4,674,440	0	440,113	3,667,558	78	
	EXPENDITURE	4,744,883	28,311	4,663,187	98	4,759,440	4,759,440	0	28,525	1,425,510	30	
107	GEOGRAPHIC INF SYSTM FUND											
	REVENUE	330,000	22,019	333,002	101	330,400	330,400	0	26,510	261,459	79	
	EXPENDITURE	289,808	0	289,808	100	304,114	304,114	0	0	229,428	75	
108	DEVLPMNTL DISABILITY FUND											
	REVENUE	3,712,610	102,735	3,724,703	100	4,010,910	3,895,508	115,402-	6,981	3,767,745	97	
	EXPENDITURE	3,712,610	293,065	3,600,635	97	4,010,910	3,895,508	115,402-	304,011	3,392,957	87	
110	WORKFORCE DEVELOPMENT FND											
	REVENUE	2,418,125	82,674	2,151,684	89	3,124,125	3,710,125	586,000	179,095	2,023,691	55	
	EXPENDITURE	2,393,229	314,188	2,132,339	89	3,124,125	3,710,125	586,000	139,199	1,968,483	53	
188	SOCIAL SECURITY FUND											
	REVENUE	3,111,616	103,499	2,860,040	92	3,222,112	3,222,112	0	35,024	2,264,335	70	
	EXPENDITURE	3,111,616	327,802	2,834,535	91	3,222,112	3,222,112	0	226,752	2,580,055	80	
303	COURT COMPLEX CONSTR FUND											
	REVENUE	250	243	1,823	729	250	250	0	424	2,868	1147	
	EXPENDITURE	84,062	567	24,579	29	220,000	220,000	0	2,111	16,915	8	
474	RPC USDA REVOLVING LOANS											
	REVENUE	200,000	3,239	22,544	11	210,000	210,000	0	1,394	17,940	9	
	EXPENDITURE	57,500	0	46,414	81	53,500	53,500	0	0	36,780	69	
475	RPC ECON DEVELOPMNT LOANS											
	REVENUE	1,627,000	10,939	1,529,972	94	110,000	110,000	0	18,876	143,966	131	
	EXPENDITURE	460,000	12,226	372,930	81	262,000	262,000	0	0	72,462	28	
476	SELF-FUNDED INSURANCE											
	REVENUE	2,742,385	62,452	2,114,947	77	2,529,890	2,536,890	7,000	85,222	990,238	39	
	EXPENDITURE	2,677,137	33,572	1,860,517	69	2,526,890	3,114,890	588,000	83,546	2,242,101	72	
610	WORKING CASH FUND											
	REVENUE	4,909	289	4,909	100	1,900	1,900	0	582	4,296	226	
	EXPENDITURE	4,909	0	4,909	100	1,900	1,900	0	0	0		
611	COUNTY CLK SURCHARGE FUND											
	REVENUE	12,000	1,022	11,019	92	12,000	12,000	0	982	9,288	77	
	EXPENDITURE	12,000	2,204	11,019	92	12,000	12,000	0	1,985	9,288	77	
612	SHERIFF DRUG FORFEITURES											
	REVENUE	15,036	121	24,502	163	15,151	15,151	0	199	24,801	164	
	EXPENDITURE	26,000	400	8,659	33	26,000	26,000	0	357	5,406	21	
613	COURT'S AUTOMATION FUND											
	REVENUE	340,080	16,220	271,389	80	309,241	309,241	0	17,913	198,514	64	
	EXPENDITURE	321,269	9,189	268,440	84	338,071	338,071	0	21,496	161,660	48	
614	RECORDER'S AUTOMATION FND											
	REVENUE	150,350	12,138	183,298	122	150,500	150,500	0	14,276	153,183	102	
	EXPENDITURE	251,037	10,699	216,227	86	253,178	259,878	6,700	14,345	203,097	78	

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FUND	NAME	FY 2017				FY 2018						
		-BUDGET-	ACTUALS			BEGINNING (01/01/18)	BUDGET- CURRENT OF11/30/18)	CHANGE	CURRENT MONTH	ACTUALS		YTD %
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %					YEAR-TO DATE	YTD %	
617	CHILD SUPPORT SERV FUND											
	REVENUE	60,500	175	2,844	5	20,600	20,600	0	224	2,246	11	
	EXPENDITURE	144,053	6,614	111,271	77	98,373	98,373	0	2,661	46,798	48	
618	PROBATION SERVICES FUND											
	REVENUE	545,000	25,212	497,960	91	467,000	467,000	0	34,184	378,404	81	
	EXPENDITURE	600,204	17,266	364,934	61	644,550	644,550	0	15,495	227,092	35	
619	TAX SALE AUTOMATION FUND											
	REVENUE	28,255	427	24,446	87	26,375	26,375	0	461	25,194	96	
	EXPENDITURE	44,421	4,095	27,195	61	41,408	43,746	2,338	4,640	30,204	69	
620	HEALTH-LIFE INSURANCE											
	REVENUE	7,121,103	127,632	6,593,059	93	7,239,720	7,239,720	0	148,225	5,083,435	70	
	EXPENDITURE	6,792,361	425	6,680,166	98	7,247,600	7,247,600	0	530,899	5,322,561	73	
621	STS ATTY DRUG FORFEITURES											
	REVENUE	30,000	1,076	39,262	131	24,000	24,000	0	3,351	25,590	107	
	EXPENDITURE	35,775	2,168	35,363	99	18,275	32,275	14,000	2,334	26,695	83	
627	PROPERTY TAX INT FEE FUND											
	REVENUE	59,205	374	49,428	83	64,050	64,050	0	390	54,192	85	
	EXPENDITURE	59,205	0	49,384	83	64,050	64,050	0	0	0		
628	ELECTN ASSIST/ACCESSIBLTY											
	REVENUE	44,500	4	37		20,000	20,000	0	11,719	11,771	59	
	EXPENDITURE	4,500	0	0		20,000	20,000	0	0	0		
629	COUNTY HISTORICAL FUND											
	REVENUE	10	7	60	600	12	12	0	13	98	817	
	EXPENDITURE	0	0	0		0	0	0	0	0		
630	CIR CLK OPERATION & ADMIN											
	REVENUE	282,700	7,650	180,081	64	211,650	211,650	0	9,977	160,354	76	
	EXPENDITURE	269,127	13,603	219,777	82	201,773	317,197	115,424	11,720	182,477	58	
632	CIR CLK ELCTRNC CITATIONS											
	REVENUE	25,100	1,183	15,706	63	19,450	19,450	0	1,250	14,445	74	
	EXPENDITURE	115,000	0	0		20,000	70,000	50,000	0	37,614	54	
633	STS ATTY RECORDS AUTOMATN											
	REVENUE	8,000	688	5,899	74	8,000	8,000	0	471	5,209	65	
	EXPENDITURE	7,500	1,020	5,161	69	7,500	12,500	5,000	0	12,499	100	
658	JAIL COMMISSARY											
	REVENUE	55,200	3,288	58,063	105	52,400	52,400	0	612	39,254	75	
	EXPENDITURE	142,800	1,182	53,550	38	300,000	300,000	0	1,397	25,313	8	
659	COUNTY JAIL MEDICAL COSTS											
	REVENUE	24,310	1,075	18,503	76	23,020	23,020	0	1,547	17,496	76	
	EXPENDITURE	24,300	0	18,503	76	23,020	23,020	0	0	0		
670	COUNTY CLK AUTOMATION FND											
	REVENUE	27,500	1,976	25,820	94	27,700	27,700	0	1,703	20,610	74	
	EXPENDITURE	20,000	598	19,663	98	130,000	130,000	0	235	15,889	12	

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 11/30/18

FUND	NAME	F Y 2 0 1 7				F Y 2 0 1 8						
		-BUDGET-	ACTUALS	ACTUALS	ACTUALS	BEGINNING	BUDGET	CHANGE	ACTUALS	ACTUALS	ACTUALS	
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/18)	(AS OF 11/30/18)		CURRENT MONTH	YEAR-TO DATE	YTD %	
671	COURT DOCUMENT STORAGE FD											
	REVENUE	250,250	16,235	220,459	88	241,225	241,225	0	17,888	198,410	82	
	EXPENDITURE	295,350	11,306	268,230	91	321,590	375,490	53,900	66,814	258,938	69	
675	VICTIM ADVOCACY GR-ICJIA											
	REVENUE	55,775	0	64,406	115	51,525	51,525	0	0	193		
	EXPENDITURE	59,638	3,848	59,637	100	51,228	51,228	0	2,885	36,251	71	
676	SOLID WASTE MANAGEMENT											
	REVENUE	47,340	23	35,127	74	44,107	44,107	0	742	22,170	50	
	EXPENDITURE	74,660	1,444	38,422	51	51,350	51,350	0	0	36,268	71	
679	CHILD ADVOCACY CENTER											
	REVENUE	278,803	29,943	282,620	101	322,930	322,930	0	19,739	242,524	75	
	EXPENDITURE	284,768	24,916	280,674	99	322,924	322,924	0	21,640	267,817	83	
685	SPECIALTY COURTS FUND											
	REVENUE	80,888	1,567	76,947	95	81,006	81,006	0	1,507	16,599	20	
	EXPENDITURE	81,186	4,422	75,302	93	77,561	77,561	0	4,198	65,845	85	
687	SHERIFF FORECLOSURES											
	REVENUE	0	225,783	2,472,305		0	0	0	127,804	3,305,884		
	EXPENDITURE	0	0	0		0	0	0	0	0		
850	GEOG INF SYS JOINT VENTUR											
	REVENUE	685,959	2,823	691,410	101	665,439	665,439	0	35,954	577,403	87	
	EXPENDITURE	746,415	83,493	658,994	88	658,685	658,685	0	27,949	512,214	78	
TOTAL ALL FUNDS	REVENUE	126,487,590	4,943,221	122,572,473	97	131,443,548	139,161,422	7,717,874	6,913,720	101,187,867	73	
	EXPENDITURE	130,210,704	5,259,855	118,715,202	91	129,690,091	140,944,361	11,254,270	9,762,640	93,010,333	66	